

Portland Children's Levy  
Leverage Fund Funding Decisions  
April 9, 2012

**Total Available Funding      \$492,995**

Current Funding Level      \$679,993

**Amount of funding cut required      \$186,998**

<b>Leverage Fund Grants to DISCONTINUE</b>	<b>Current Annual Grant Amount FY11-12</b>
Library Foundation- Raising a Reader	<b>\$170,000</b>
<b>Subtotal of discontinued grants</b>	<b>\$170,000</b>

Leverage Fund Grants	Current Annual Grant Amount FY11-12	% reduced	Renewal Amount FY 12-13
Children's Relief Nursery- East expansion	\$94,512	13.3%	\$81,942
Hacienda CDC- Expresiones After Sch.	\$85,192	13.3%	\$73,861
Janus/Insights Teen Par Prog- Safehome	\$31,250	13.3%	\$27,094
Morrison Chld & Fam- Fam Sx Abuse Tx	\$68,934	13.3%	\$59,766
Neigh. House- Success, Opp., Leadership	\$84,296	13.3%	\$73,085
Peninsula Children's Center	\$62,476	13.3%	\$54,167
Self Enhancement Inc- Parent Involvem't	\$83,333	13.3%	\$72,250
<b>TOTAL</b>	<b>\$509,993</b>	<b>13.3%</b>	<b>\$442,164</b>

Portland Children's Levy  
After School Funding Decisions  
April 9, 2012

**Total Available Funding    \$2,089,325**

Current Funding Level       \$2,809,940

**Amount of funding cut required       \$720,615**

After School Grants to DISCONTINUE	Current Annual Grant Amount
Children's Course	\$29,796
Tears of Joy	\$55,509
Community Cycling Center	\$67,911
<b>Subtotal of discontinued grants</b>	<b>\$153,216</b>

	Current Annual Grant Amount FY11-12	% reduction	Renewal Amount FY 12-13
After School Grants			
Camp Fire: SUN Schools	\$296,628	2.9%	\$288,026
Impact NW: SUN Schools	\$202,632	5.2%	\$192,095
Metropolitan Family Service: SUN Schools	\$208,484	7.9%	\$192,014
Neighborhood House: SUN Schools	\$75,987	5.2%	\$72,036
Boys and Girls Clubs	\$143,250	28.5%	\$102,393
Chess for Success	\$47,750	34.8%	\$31,123
Ethos, Inc.	\$116,344	29.8%	\$81,649
Friendly House: Friendly Chaps	\$52,525	39.3%	\$31,871
Girls Inc.	\$58,926	39.8%	\$35,461
Impact NW: aka Science	\$81,918	29.8%	\$57,489
Impact NW: Urban Opportunities	\$81,223	33.3%	\$54,158
IRCO: INSPIRE	\$230,306	31.3%	\$158,171
NAYA	\$158,530	22.5%	\$122,827
Northwest Family Services	\$141,924	34.8%	\$92,504
Open Meadow	\$256,639	22.5%	\$198,841
Saturday Academy	\$102,306	33.8%	\$67,705
SEI	\$401,352	22.5%	\$310,962
<b>TOTAL</b>	<b>\$2,656,724</b>	<b>21.4%</b>	<b>\$2,089,325</b>

Portland Children's Levy  
Mentoring Funding Decisions  
April 9, 2012

**Total Available Funding    \$1,056,481**

Current Funding Level       \$1,456,295

**Amount of funding cut required       \$399,814**

Grants to DISCONTINUE	Current Annual Grant Amount
Big Brothers, Big Sisters (School Based)	\$98,916
Lutheran Community Services	\$130,396
<b>Subtotal of discontinued grants</b>	<b>\$229,312</b>

	Current Annual Grant Amount FY11-12	% reduced	Renewal Amount FY 12-13
<b>Mentoring Grants</b>			
Big Brothers, Big Sisters (Commty Based)	\$203,465	14.2%	\$174,576
Friends of the Children	\$373,673	9.2%	\$339,302
Impact NW	\$120,001	14.2%	\$102,963
IRCO: AIM	\$151,016	19.2%	\$122,024
Metropolitan Family Services	\$167,125	17.7%	\$137,547
POIC	\$82,463	19.7%	\$66,219
SMART	\$70,030	14.2%	\$60,087
Trillium Family Services	\$59,210	9.2%	\$53,764
<b>TOTAL</b>	<b>\$1,226,983</b>	<b>13.9%</b>	<b>\$1,056,481</b>

Portland Children's Levy  
Foster Care Programs Funding Decisions  
April 16, 2012

**Total Available Funding    \$1,220,751**

Current Funding Level        \$1,682,732

**Amount of Reduction Required        \$461,981**

<b>Foster Care Grants to DISCONTINUE</b>	<b>Current Annual Grant Amount</b>
Big Brothers Big Sisters, Project Hope	\$121,146
<b>Subtotal of discontinued grants</b>	<b>\$121,146</b>

<b>Foster Care Grants</b>	<b>Current Annual Grant Amount FY11-12</b>	<b>% reduced</b>	<b>Renewal Amount FY12-13</b>
Janus Youth Programs - Insights - ECHO Program	\$180,612	17.9%	<b>\$148,306</b>
Self Enhancement, Inc. - Foster Care Services	\$238,750	13.9%	<b>\$205,595</b>
NAYA - Foster Care Services	\$461,529	39.7%	<b>\$278,362</b>
Youth, Rights & Justice, SchoolWorks	\$176,734	5.4%	<b>\$167,213</b>
Children's Relief Nursery - Foster Care	\$55,708	8.4%	<b>\$51,036</b>
Impact NW, Safe & Together	\$246,575	8.4%	<b>\$225,895</b>
Boys & Girls Aid, Wendy's Wonderful Kids	\$35,749	16.1%	<b>\$29,998</b>
Legacy Randall Children's Hospital - Medical Home	\$165,929	31.1%	<b>\$114,347</b>
<b>TOTAL</b>	<b>\$1,561,586</b>	<b>21.8%</b>	<b>\$1,220,751</b>

Portland Children's Levy  
Child Abuse Prevention Intervention Funding Decisions  
April 16, 2012

**Total Available Funding \$1,688,341**

**Current Funding Level      \$2,327,275**

**Amount of Reduction Required      \$638,934**

<b>Child Abuse Prevention &amp; Interventions Grants to DISCONTINUE</b>	<b>Current Annual Grant Amount</b>
Janus, Metamorphosis	\$308,992
Lutheran Commty Srvc, Family Support	\$171,664
<b>Subtotal of discontinued grants</b>	<b>\$480,656</b>

<b>Child Abuse Prevention &amp; Intervention Grants</b>	<b>Current Annual Grant Amount FY11-12</b>	<b>% reduced</b>	<b>Renewal Amount FY12-13</b>
LifeWorks NW - Family & Commty Alliance	\$162,047	4.6%	<b>\$154,543</b>
Pathfinders of OR - Family Stabilization	\$164,714	4.2%	<b>\$157,745</b>
VOA - Family Relief Nursery	\$238,731	15.2%	<b>\$202,370</b>
Legacy CARES NW - Urgent Assessment	\$253,553	5.2%	<b>\$240,290</b>
Catholic Charities, Parent Child Intervention Project	\$108,655	10.7%	<b>\$96,995</b>
Listen To Kids - Parent Child Intervention Project	\$87,541	5.2%	<b>\$82,962</b>
Salvation Army - Parent Child Intervention Project	\$103,811	5.2%	<b>\$98,381</b>
Children's Relief Nursery	\$312,927	3.6%	<b>\$301,565</b>
LifeWorks NW - Youth Services Team	\$152,808	19.8%	<b>\$122,505</b>
VOA - Home Free	\$139,709	7.6%	<b>\$129,048</b>
Janus Youth Programs - Insights, SEEDS	\$122,123	16.5%	<b>\$101,935</b>
<b>TOTAL</b>	<b>\$1,846,619</b>	<b>8.6%</b>	<b>\$1,688,341</b>

Portland Children's Levy  
Early Childhood Programs Funding Decisions  
April 16, 2012

**Total Available Funding    \$2,835,350**

Current Funding Level        \$3,908,358

**Amount of Reduction Required    \$1,073,008**

<b>Early Childhood Grants to DISCONTINUE</b>	<b>Current Annual Grant Amount</b>
Cascade AIDS Project- Kids Connection	\$35,665
Library Foundation - Raising a Reader	\$47,750
PCC - Eve, Saturday, Summer Childcare	\$151,431
<b>Subtotal of discontinued grants</b>	<b>\$234,846</b>

<b>Early Childhood Grants</b>	<b>Current Annual Grant Amount FY11-12</b>	<b>% reduced</b>	<b>Renewal Amount FY 12-13</b>
Neighborhood House - Early Oregon PreKinder	\$415,879	26.0%	<b>\$307,809</b>
Latino Network - Juntos Aprendemos	\$218,467	25.5%	<b>\$162,789</b>
Albina Early Head Start	\$525,250	13.5%	<b>\$454,415</b>
Friendly House - Preschool	\$76,463	19.5%	<b>\$61,563</b>
Morrison Child & Family Svcs - Early Chld Mntl Hlth	\$525,250	18.0%	<b>\$430,779</b>
Mt Hood Comm College - Early Head Start	\$328,362	13.5%	<b>\$284,079</b>
Portland Public Schools - Head Start	\$297,123	13.5%	<b>\$257,053</b>
Peninsula Children's Center	\$140,546	16.0%	<b>\$118,078</b>
Hacienda CDC - Portland Ninos	\$177,966	49.5%	<b>\$89,898</b>
Impact NW- Parent-Child Dev. Svcs	\$169,137	33.5%	<b>\$112,500</b>
IRCO- Parent-Child Success Project	\$253,770	25.0%	<b>\$190,363</b>
Morrison Child & Family Svcs - Listos para Aprender	\$426,002	33.0%	<b>\$285,481</b>
Neighborhood House - Child Care Improvement Project	\$119,297	32.5%	<b>\$80,542</b>
<b>TOTAL</b>	<b>\$3,673,512</b>	<b>22.8%</b>	<b>\$2,835,350</b>