

Portland Children's Levy
Leverage Fund Funding Decisions
April 9, 2012

Total Available Funding \$492,995

Current Funding Level \$679,993

Amount of funding cut required \$186,998

Leverage Fund Grants to DISCONTINUE	Current Annual Grant Amount FY11-12
Library Foundation- Raising a Reader	\$170,000
Subtotal of discontinued grants	\$170,000

Leverage Fund Grants	Current Annual Grant Amount FY11-12	% reduced	Renewal Amount FY 12-13
Children's Relief Nursery- East expansion	\$94,512	13.3%	\$81,942
Hacienda CDC- Expresiones After Sch.	\$85,192	13.3%	\$73,861
Janus/Insights Teen Par Prog- Safehome	\$31,250	13.3%	\$27,094
Morrison Chld & Fam- Fam Sx Abuse Tx	\$68,934	13.3%	\$59,766
Neigh. House- Success, Opp., Leadership	\$84,296	13.3%	\$73,085
Peninsula Children's Center	\$62,476	13.3%	\$54,167
Self Enhancement Inc- Parent Involvem't	\$83,333	13.3%	\$72,250
TOTAL	\$509,993	13.3%	\$442,164

Portland Children's Levy
After School Funding Decisions
April 9, 2012

Total Available Funding \$2,089,325

Current Funding Level \$2,809,940

Amount of funding cut required \$720,615

After School Grants to DISCONTINUE	Current Annual Grant Amount
Children's Course	\$29,796
Tears of Joy	\$55,509
Community Cycling Center	\$67,911
Subtotal of discontinued grants	\$153,216

After School Grants	Current Annual Grant Amount FY11-12	% reduction	Renewal Amount FY 12-13
Camp Fire: SUN Schools	\$296,628	2.9%	\$288,026
Impact NW: SUN Schools	\$202,632	5.2%	\$192,095
Metropolitan Family Service: SUN Schools	\$208,484	7.9%	\$192,014
Neighborhood House: SUN Schools	\$75,987	5.2%	\$72,036
Boys and Girls Clubs	\$143,250	28.5%	\$102,393
Chess for Success	\$47,750	34.8%	\$31,123
Ethos, Inc.	\$116,344	29.8%	\$81,649
Friendly House: Friendly Chaps	\$52,525	39.3%	\$31,871
Girls Inc.	\$58,926	39.8%	\$35,461
Impact NW: aka Science	\$81,918	29.8%	\$57,489
Impact NW: Urban Opportunities	\$81,223	33.3%	\$54,158
IRCO: INSPIRE	\$230,306	31.3%	\$158,171
NAYA	\$158,530	22.5%	\$122,827
Northwest Family Services	\$141,924	34.8%	\$92,504
Open Meadow	\$256,639	22.5%	\$198,841
Saturday Academy	\$102,306	33.8%	\$67,705
SEI	\$401,352	22.5%	\$310,962
TOTAL	\$2,656,724	21.4%	\$2,089,325

Portland Children's Levy
Mentoring Funding Decisions
April 9, 2012

Total Available Funding \$1,056,481

Current Funding Level \$1,456,295

Amount of funding cut required \$399,814

Grants to DISCONTINUE	Current Annual Grant Amount
Big Brothers, Big Sisters (School Based)	\$98,916
Lutheran Community Services	\$130,396
Subtotal of discontinued grants	\$229,312

Mentoring Grants	Current Annual Grant Amount FY11-12	% reduced	Renewal Amount FY 12-13
Big Brothers, Big Sisters (Commtty Based)	\$203,465	14.2%	\$174,576
Friends of the Children	\$373,673	9.2%	\$339,302
Impact NW	\$120,001	14.2%	\$102,963
IRCO: AIM	\$151,016	19.2%	\$122,024
Metropolitan Family Services	\$167,125	17.7%	\$137,547
POIC	\$82,463	19.7%	\$66,219
SMART	\$70,030	14.2%	\$60,087
Trillium Family Services	\$59,210	9.2%	\$53,764
TOTAL	\$1,226,983	13.9%	\$1,056,481

Portland Children's Levy
Foster Care Programs Funding Decisions
April 16, 2012

Total Available Funding \$1,220,751

Current Funding Level \$1,682,732

Amount of Reduction Required \$461,981

Foster Care Grants to DISCONTINUE	Current Annual Grant Amount
Big Brothers Big Sisters, Project Hope	\$121,146
Subtotal of discontinued grants	\$121,146

Foster Care Grants	Current Annual Grant Amount FY11-12	% reduced	Renewal Amount FY12-13
Janus Youth Programs - Insights - ECHO Program	\$180,612	17.9%	\$148,306
Self Enhancement, Inc. - Foster Care Services	\$238,750	13.9%	\$205,595
NAYA - Foster Care Services	\$461,529	39.7%	\$278,362
Youth, Rights & Justice, SchoolWorks	\$176,734	5.4%	\$167,213
Children's Relief Nursery - Foster Care	\$55,708	8.4%	\$51,036
Impact NW, Safe & Together	\$246,575	8.4%	\$225,895
Boys & Girls Aid, Wendy's Wonderful Kids	\$35,749	16.1%	\$29,998
Legacy Randall Children's Hospital - Medical Home	\$165,929	31.1%	\$114,347
TOTAL	\$1,561,586	21.8%	\$1,220,751

Portland Children's Levy
 Child Abuse Prevention Intervention Funding Decisions
 April 16, 2012

Total Available Funding \$1,688,341

Current Funding Level \$2,327,275
Amount of Reduction Required \$638,934

Child Abuse Prevention & Interventions Grants to DISCONTINUE	Current Annual Grant Amount
Janus, Metamorphosis	\$308,992
Lutheran Commtty Srvcs, Family Support	\$171,664
Subtotal of discontinued grants	\$480,656

Child Abuse Prevention & Intervention Grants	Current Annual Grant Amount FY11-12	% reduced	Renewal Amount FY12-13
LifeWorks NW - Family & Commtty Alliance	\$162,047	4.6%	\$154,543
Pathfinders of OR - Family Stabilization	\$164,714	4.2%	\$157,745
VOA - Family Relief Nursery	\$238,731	15.2%	\$202,370
Legacy CARES NW - Urgent Assessment	\$253,553	5.2%	\$240,290
Catholic Charities, Parent Child Intervention Project	\$108,655	10.7%	\$96,995
Listen To Kids - Parent Child Intervention Project	\$87,541	5.2%	\$82,962
Salvation Army - Parent Child Intervention Project	\$103,811	5.2%	\$98,381
Children's Relief Nursery	\$312,927	3.6%	\$301,565
LifeWorks NW - Youth Services Team	\$152,808	19.8%	\$122,505
VOA - Home Free	\$139,709	7.6%	\$129,048
Janus Youth Programs - Insights, SEEDS	\$122,123	16.5%	\$101,935
TOTAL	\$1,846,619	8.6%	\$1,688,341

Portland Children's Levy
 Early Childhood Programs Funding Decisions
 April 16, 2012

Total Available Funding \$2,835,350

Current Funding Level \$3,908,358

Amount of Reduction Required \$1,073,008

Early Childhood Grants to DISCONTINUE	Current Annual Grant Amount
Cascade AIDS Project- Kids Connection	\$35,665
Library Foundation - Raising a Reader	\$47,750
PCC - Eve, Saturday, Summer Childcare	\$151,431
Subtotal of discontinued grants	\$234,846

Early Childhood Grants	Current Annual Grant Amount FY11-12	% reduced	Renewal Amount FY 12-13
Neighborhood House - Early Oregon PreKinder	\$415,879	26.0%	\$307,809
Latino Network - Juntos Aprendemos	\$218,467	25.5%	\$162,789
Albina Early Head Start	\$525,250	13.5%	\$454,415
Friendly House - Preschool	\$76,463	19.5%	\$61,563
Morrison Child & Family Svcs - Early Chld Mntl Hlth	\$525,250	18.0%	\$430,779
Mt Hood Comm College - Early Head Start	\$328,362	13.5%	\$284,079
Portland Public Schools - Head Start	\$297,123	13.5%	\$257,053
Peninsula Children's Center	\$140,546	16.0%	\$118,078
Hacienda CDC - Portland Ninos	\$177,966	49.5%	\$89,898
Impact NW- Parent-Child Dev. Svcs	\$169,137	33.5%	\$112,500
IRCO- Parent-Child Success Project	\$253,770	25.0%	\$190,363
Morrison Child & Family Svcs - Listos para Aprender	\$426,002	33.0%	\$285,481
Neighborhood House - Child Care Improvement Project	\$119,297	32.5%	\$80,542
TOTAL	\$3,673,512	22.8%	\$2,835,350