

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON**

RESOLUTION NO. 2013-043

Certifying an Estimate of Expenditures for FY 2013-14 for Assessment and Taxation in Accordance with ORS 294.175

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.175 requires counties to file by May 1st of each calendar year an estimate of expenditures for Assessment and Taxation for the ensuing year with the Department of Revenue.
- b. Assessment & Taxation has prepared such an estimate of expenditures in accordance with the requirements of ORS 294.175 and Department of Revenue administrative rules. A copy of the estimate is attached.

The Multnomah County Board of Commissioners Resolves:

1. The attached estimate of expenditures for the fiscal year 2013-14 for Assessment and Taxation for Multnomah County is certified for filing with the Department of Revenue as required by ORS 294.175.

ADOPTED this 25th day of April, 2013.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Jeff Cogen, Chair

REVIEWED:
JENNY M. MORF, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By
Lindsay Kandra, Assistant County Attorney

SUBMITTED BY: Joanne Fuller, Director Department of County Management



Form 7 Summary of Expenses

2013-14

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	2224502	7577588	97907	1817589	416209	456809	\$12,590,604
2. Materials & Services	452060	747307	32717	708261	84727	2178097	\$4,203,169
3. Transportation	2202	81517	85	2263	217	400	\$86,684
4. Total Current Operating Expenses (Total Direct Expenses)	\$2,678,764	\$8,406,412	\$130,709	\$2,528,113	\$501,153	\$2,635,306	\$16,880,457

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	\$16,880,457
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box.	0.05000
Total Indirect Expenses (line 5 × line 6)	\$844,023
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box	0.00000
Total Indirect Expenses (line 6A × the direct expense amount for the category/categories that your certificate allows)	\$0
7. Total Indirect Expenses	\$844,023

Capital Outlay

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
8. Enter the actual capital outlay without regard to limitation.	0	0	0	0	0	1063469	\$1,063,469
9. Total direct and indirect expenses (line 4 + line 7)							\$17,724,480
10. Direct and indirect expenses × 0.06							\$1,063,469
11. The greater of line 10 or \$50,000							\$1,063,469
12. Capital outlay (the lesser of line 8 or line 11)							\$1,063,469
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$18,787,949

Grant Application Resolution

Multnomah County is applying to the Department of Revenue in order to participate in the Assessment and Taxation grant.

This state grant provides funding for counties to help them come into compliance or remain in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County has undertaken a self-assessment of its compliance with the laws and rules that govern the Oregon property tax system. County is generally in compliance with ORS 308.232, 308.234, Chapters 309, 310, 311, 312, and other laws requiring equity and uniformity in the system of property taxation.

Multnomah County agrees to appropriate the budgeted dollars based on 100 percent of the expenditures certified in the grant application in the amount of \$18,787,949, the total expenditure amount for consideration in the grant. If 100 percent is not appropriated, no grant shall be made to the county for the quarter in which the county is out of compliance.

County designates:

Randy Walruff

(503) 988-4668

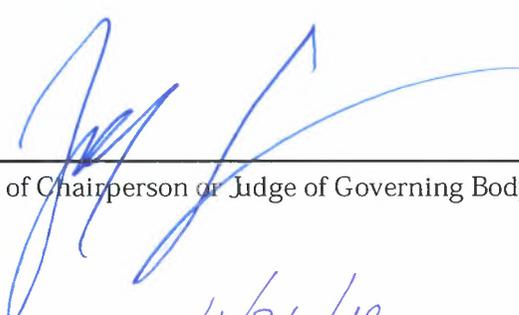
randy.p.walruff@multco.us

Name

Telephone

E-mail Address

as the county contact person for this grant application.



Signature of Chairperson or Judge of Governing Body

4/26/13

Date Signed