

Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: HD-44-17

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40069-17	1000			41504-GF	60160 - Pass-Thru & Pgm Supt	604,998	906,998	302,000	
1000 Total										302,000
	Total									302,000
				Program Offer Number 40069-17 Total						302,000
2	95001-17	1000			9500001000	60470 - Contingency	11,083,177	10,781,177	(302,000)	
1000 Total										(302,000)
	Total									(302,000)
				Program Offer Number 95001-17 Total						(302,000)

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.