

## Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: NOND-07-15

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10022-15	1000	10-02	0020	108650	60160 - Pass-Thru & Pgm Supt	6,735,985	7,500,000	764,015	
1000 Total										764,015
10-02 Total										764,015
Program Offer Number 10022-15 Total										764,015
2	10025-15	1511	10-02	0020	108501	50120 - Trnsient Lodging Tax	(26,959,800)	(29,829,800)	(2,870,000)	
3	10025-15	1511	10-02	0020	108501	60160 - Pass-Thru & Pgm Supt	30,866,130	33,736,130	2,870,000	
1511 Total										0
10-02 Total										0
Program Offer Number 10025-15 Total										0
4	95000-15	1000	19	0020	9500001000	50160 - Business Income Tax	(62,987,023)	(63,751,038)	(764,015)	
1000 Total										(764,015)
19 Total										(764,015)
Program Offer Number 95000-15 Total										(764,015)

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.