



Multnomah County
Agenda Placement Request
Budget Modification
(FY 2018)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # R.6 DATE 2/8/18
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 2/8/18
Agenda Item #: R.6
Est. Start Time: _____
Date Submitted: _____

Agenda Title: BUDGET MODIFICATION # NOND-05-18: Appropriating \$65,104 from the Department of Homeland Security's Urban Areas Security Initiative

Requested Meeting Date: 2/8/18 **Time Needed:** 5 Minutes

Department: 1000 - Nondepartmental - All Other **Division:** Emergency Management

Contact(s): Chris Voss, Emergency Management Director

Phone: 503-988-4649 **Ext.** 84649 **I/O Address** 503/4

Presenter Name(s) & Title(s): Chris Voss, Director and Justin Ross, Program Specialist Sr.

General Information

1. What action are you requesting from the Board?

Through the Department of Homeland Security's Urban Area Securities Initiative (UASI), the region has been awarded funding to improve the Portland metro area's volunteer participation as a member of the Citizen Corps working group. Multnomah county's share of this regional award is \$65,104.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

PURPOSE - The Citizen Corps UASI grant dollars are intended to help build capacity across Multnomah County to respond to and recover from disasters. Specifically, the funding will provide equipment (e.g. radio repeaters for citizen corps groups and quad pole antennas), planning and outreach, training materials, classes and supply kits.

SCOPE - This funding will help the County create a stronger volunteer organization by helping increase the number of volunteers through outreach and providing training to those volunteers. It will also help to retain and protect current volunteers by providing up to date personal protective equipment. Additionally, our ability to reach under-served and under-represented communities will

be increased by creating a culturally competent disaster preparedness program.

IMPACT - The regional grant and the Multnomah County funding will help to increase the County's capacity to access, support, and retain volunteers, as well as provide disaster preparedness training to under-served populations with barriers to access.

This funding will support Program Offer 10012 - Emergency Management

3. Explain the fiscal impact (current year and ongoing).

The County is eligible to reapply for the funding as part of a Federal program that allocates grants to counties. There is no cost match for this grant or a requirement to keep the programs funded after grant funds are expended.

4. Explain any legal and/or policy issues involved.

No legal or public policy issues are anticipated.

5. Explain any citizen or other government participation.

N/A

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

Federal grant revenues are increasing to accept the Urban Area Securities Initiative (UASI).

7. What budgets are increased/decreased?

Emergency Management federal/state expenditures are increased by \$65,104.

8. What do the changes accomplish?

Appropriation of the funds will allow Emergency Management to improve the Portland metro area's volunteer participation as a member of the Citizen Corps working group.

9. Do any personnel actions result from this budget modification?

No

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

N/A

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

Homeland Security requires jurisdictions to apply on an annual basis to receive funding.

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

The program will be discontinued if funding is not available.

Required Signature

Elected Official or Marissa Madrigal /s/
Dept. Director:

Date: 2/1/2018

Budget Analyst: Adam Brown /s/

Date: 2/1/2018

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: NOND-05-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012-18	20744	10-11	0020	EMUASI15	50195 - IG-OP-Fed Thru Other	0	(36,601)	(36,601)	
2	10012-18	20744	10-11	0020	EMUASI15	60240 - Supplies	0	22,666	22,666	
3	10012-18	20744	10-11	0020	EMUASI15	60260 - Travel & Training	0	13,935	13,935	
4	10012-18	20744	10-11	0020	EMUASI16	50195 - IG-OP-Fed Thru Other	0	(28,503)	(28,503)	
5	10012-18	20744	10-11	0020	EMUASI16	60240 - Supplies	0	14,568	14,568	
6	10012-18	20744	10-11	0020	EMUASI16	60260 - Travel & Training	0	13,935	13,935	
20744 Total										0
10-11 Total										0
Program Offer Number 10012-18 Total										0