

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving the Chair's Proposed Fiscal Year 2018 Budget for Submittal to the Tax Supervising and Conservation Commission.

The Multnomah County Board of Commissioners Finds:

- a. ORS 294.423 provides that the Board of County Commissioners (Board) is the Budget Committee for Multnomah County.
- b. ORS 294.635 requires transmittal of the Budget to the Tax Supervising and Conservation Commission (TSCC) prior to May 15.
- c. On April 20th, 2017, the Board received the budget message from the Multnomah County Chair (Chair) and the Proposed Budget for fiscal year July 1, 2017 to June 30, 2018 in compliance with ORS 294.426.
- d. The Chair requests that the Board approve the Proposed Budget for submittal to the TSCC as required by ORS 294.428.
- e. The Budget submitted to the TSCC establishes the estimated maximum expenditure for each fund. The Board may not increase these expenditures by more than ten percent once the budget is approved.
- f. The Budget submitted to the TSCC establishes the maximum property tax levy for Multnomah County. The Board may not increase property tax levies.
- g. Submitting the Budget to the TSCC does not prevent the Board from making reallocations within the limitations noted above.
- h. The Board will conduct an extensive review and public discussion of the FY 2018 Budget.

The Multnomah County Board of Commissioners Resolves:

- 1. The Budget Office will prepare the FY 2018 Approved Budget and forward it to the TSCC.
- 2. The following property tax levies and categories are approved and included in the Approved Budget forwarded to the TSCC.

3. These taxes are a combination of authorized tax rates and authorized dollars for repayment of bonded debt as follows:

| General Government Category | |
|---------------------------------------|------------------------------|
| Operating Taxes | Tax Rate/ \$1,000 |
| Permanent Tax Rate | \$ 4.3434 |
| Oregon Historical Society Option Levy | <u>\$ 0.0500</u> |
| Total Operating Taxes | \$ 4.3934 |

ADOPTED this 20th day of April, 2017.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Deborah Kafoury, Chair

REVIEWED:

JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Jenny M. Madkour. County Attorney

SUBMITTED BY:
Michael Jaspin, Budget Director