

## Exp/Rev/FTE - Budget Modification

Budget Year: 2019

Budget Modification: DCJ-04-19

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	50058-19	1000	50-50		508300	60160 - Pass-Thru & Pgm Supt	111,040	161,040	50,000	
<b>1000 Total</b>										<b>50,000</b>
<b>50-50 Total</b>										<b>50,000</b>
<b>Program Offer Number 50058-19 Total</b>										<b>50,000</b>
2	95000-19	1000	19		9500001000	60470 - Contingency	12,097,239	12,047,239	(50,000)	
<b>1000 Total</b>										<b>(50,000)</b>
<b>19 Total</b>										<b>(50,000)</b>
<b>Program Offer Number 95000-19 Total</b>										<b>(50,000)</b>

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### **Annualized Personnel Changes**

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### **Current Year Personnel Changes**

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.