

# **ANNOTATED MINUTES**

Wednesday, June 12, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

## **BUDGET WORK SESSION**

WS-1 The Multnomah County Board of Commissioners May Meet to Discuss the Proposed 1996-97 Multnomah County Budget. Call the Office of the Board Clerk @ 248-3277 Monday, June 10 for Information.

***SESSION CANCELLED.***

---

Wednesday, June 12, 1996 - 1:30 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

## **BUDGET WORK SESSION**

WS-2 The Multnomah County Board of Commissioners May Meet to Discuss the Proposed 1996-97 Multnomah County Budget. Call the Office of the Board Clerk @ 248-3277 Monday, June 10 for Information.

***SESSION CANCELLED.***

---

Wednesday, June 12, 1996 - 7:00 PM  
Public Safety and Schools Building, Gresham Council Chambers  
1333 NW Eastman Parkway, Gresham

## **BUDGET HEARING**

*Chair Beverly Stein convened the hearing at 7:00 p.m., with Commissioners Sharron Kelley and Gary Hansen present, and Vice-Chair Dan Saltzman and Commissioner Tanya Collier excused.*

**CHAIR STEIN REPORTED THAT COMMISSIONER COLLIER IS OUT OF THE STATE AND COMMISSIONER SALTZMAN IS ATTENDING ANOTHER MEETING ON BEHALF OF THE COUNTY. CHAIR STEIN EXPLAINED THE PROCESS FOR TESTIMONY AND ANNOUNCED THE MCTV PLAYBACK TIMES FOR THIS HEARING ARE 8:00 PM, THURSDAY, JUNE 13, 4:00 PM, FRIDAY, JUNE 14 AND 7:00 PM, MONDAY, JUNE 17 ON CABLE CHANNEL 30. MELANIE LANSING, AMANDA JENNING AND THOMÁS SEPULVEDA TESTIMONY IN SUPPORT OF LATINO YOUTH INVESTMENT SYSTEM FUNDING AND PROGRAMS AT DAVID DOUGLAS. KARAK ARNETT, DAVID RILEY AND CHRISTY HELLARD TESTIMONY IN SUPPORT OF YOUTH INVESTMENT SYSTEM FUNDING, EAST COUNTY SHELTER AND HARRY'S MOTHER. CLYDE ELLIS OF STATE OFFICE FOR SERVICES TO CHILDREN AND FAMILIES, ED FEASLER AND JOAN RADONICH TESTIMONY IN SUPPORT OF YOUTH INVESTMENT SYSTEM FUNDING AND BOYS AND GIRLS AID SOCIETY, SAFEPLACE, PATHWAYS AND EAST COUNTY SHELTER PROGRAMS. KRIS PUTTLER READ LETTER FROM SAFEPLACE AND PATHWAYS CLIENT DEMEITRA, AND DAWN MERCER READ LETTERS FROM SAFEPLACE CLIENTS LESLIE COX AND JAMIE SMITH IN SUPPORT OF YOUTH INVESTMENT SYSTEM FUNDING. SUE WILLIAMS, PARENT OF PATHWAYS AND MORRISON CENTER CLIENT TESTIMONY IN SUPPORT OF YOUTH INVESTMENT SYSTEM FUNDING. CUONG VAN LO AND CLIENTS TESTIMONY IN SUPPORT OF ASIAN FAMILY CENTER PROGRAM FUNDING. RANDY ZELLER TESTIMONY IN SUPPORT OF BIG BROTHER PROGRAM FUNDING. KATY POZARYCKI, CARRIE CONTE AND DIANE FELDT TESTIMONY IN SUPPORT OF FAMILY CENTERS, YOUTH SHELTER CARE AND SAFEPLACE PROGRAMS AND YOUTH INVESTMENT SYSTEM**

**FUNDING. MATTHEW PENDERGAST, SUSYE BIRD  
AND LEON BIRD TESTIMONY IN SUPPORT OF BIG  
BROTHER PROGRAM FUNDING. JENNIFER  
KHAMVONGSEN TESTIMONY IN SUPPORT OF  
ASIAN FAMILY CENTER PROGRAM FUNDING.**

*There being no further business, the hearing was adjourned at 7:57 p.m.*

---

Thursday, June 13, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**REGULAR MEETING**

*Chair Beverly Stein convened the meeting at 9:35 a.m., with Vice-Chair Dan Saltzman, Commissioners Sharron Kelley and Gary Hansen present, and Commissioner Tanya Collier excused.*

**CONSENT CALENDAR**

**UPON MOTION OF COMMISSIONER KELLEY,  
SECONDED BY COMMISSIONER HANSEN, THE  
CONSENT CALENDAR (ITEMS C-1 THROUGH C-15)  
WAS UNANIMOUSLY APPROVED.**

**NON-DEPARTMENTAL**

- C-1 Re-Appointment of Jean Haliski to Pool I - School District Pool, of the BOARD OF RATIO REVIEW
- C-2 Re-Appointment of David Eichner to Pool II - Taxing District Pool, of the BOARD OF RATIO REVIEW
- C-3 Re-Appointment of Basil Panaretos to Pool III - County Governing Body Pool, of the BOARD OF RATIO REVIEW
- C-4 Re-Appointments of Robert Correll and Sharon Cowley to Pool IV - Non-Office Holding Pool, of the BOARD OF RATIO REVIEW

- C-5 Re-Appointments of Basil Panaretos, Robert Correll, Sharon Cowley, David Eichner and Jean Haliski to the 1996 BOARD OF RATIO REVIEW
- C-6 Re-Appointments of Basil Panaretos, Paul Bonar, Judy Boyer, Robert Correll, Doug Cowley, Sharon Cowley, Joan Larmirande, Joan Larsell, Esther Lewis, Paul Mackey, Sarah Mahler, Cora Smith and Toni Sunseri to Pool III - County Governing Body Pool, of the 1996 BOARD OF EQUALIZATION
- C-7 Re-Appointments of Paul Bonar, Judy Boyer, Robert Correll, Doug Cowley, Sharon Cowley, Joan Lamirande, Joan Larsell, Esther Lewis, Paul Mackey, Sarah Mahler, Cora Smith, Ray Steed and Toni Sunseri to Pool IV - Non-Office Holding Pool, of the 1996 BOARD OF EQUALIZATION
- C-8 Appointment of David Mackey to Pool IV - Non-Office Holding Pool, of the 1996 BOARD OF EQUALIZATION
- C-9 Re-Appointment of Basil Panaretos as Chair of the 1996 BOARD OF RATIO REVIEW and the BOARD OF EQUALIZATION per ORS 309.020

#### **SHERIFF'S OFFICE**

- C-10 Dispenser Class A Liquor License Change of Ownership Application for THE ROYAL CHINOOK INN, 2609 NE CORBETT HILL ROAD, CORBETT
- C-11 Intergovernmental Agreement 800087 with Metro, Providing Solid Waste Flow Control and General Investigative Police Services to Metro and Providing a Supervised Inmate Work Crew to Clean Up Illegal Dumpsites within Jurisdictional Boundaries of Metro

#### **DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

- C-12 Intergovernmental Agreement 103606 with Oregon Department of Human Resources, Providing Funds for an Integrated Services/Caring Communities Project at Beach Elementary School through June 30, 1997
- C-13 Intergovernmental Agreement 103616 with Oregon Department of Human Resources, Providing Funds for an Integrated Services/Caring Communities Project at Marshall High School through June 30, 1997
- C-14 Intergovernmental Agreement 103626 with Oregon Department of Human Resources, Providing Funds for an Integrated Services/Caring Communities Project at Roosevelt High School through June 30, 1997

## **DEPARTMENT OF HEALTH**

C-15 Intergovernmental Agreement 200087 with City of Portland, Providing Rodent Control Services through June 30, 1997

## **REGULAR AGENDA**

## **PUBLIC COMMENT**

R-1 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

***NO ONE WISHED TO COMMENT.***

## **NON-DEPARTMENTAL**

R-2 PROCLAMATION Supporting the 1996 LESBIAN AND GAY PRIDE PARADE AND FESTIVAL

***COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-2. CHRIS JOHNSON READ PROCLAMATION. BOARD COMMENTS IN SUPPORT. PROCLAMATION 96-106 UNANIMOUSLY APPROVED.***

## **DEPARTMENT OF SUPPORT SERVICES**

R-3 Ratification of an Amendment to the Collective Bargaining Agreement Between Multnomah County, Multnomah County Sheriff's Office and Multnomah County Deputy Sheriff's Association [First Responder Premium]

***UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE AGREEMENT WAS UNANIMOUSLY APPROVED.***

R-4 Second Reading and Adoption of an ORDINANCE Repealing Ordinance No. 778 and No. 820 and Adopting a New Ordinance Relating to Pay Administration for Employees Not Covered by Collective Bargaining Agreement

***ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KELLEY MOVED***

**AND COMMISSIONER HANSEN SECONDED, APPROVAL OF SECOND READING AND ADOPTION. NO ONE WISHED TO TESTIFY. ORDINANCE 855 UNANIMOUSLY APPROVED.**

- R-5 Second Reading and Adoption of an ORDINANCE Relating to the Pay Ranges and COLA Increases for Exempt Employees

**ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF SECOND READING AND ADOPTION. NO ONE WISHED TO TESTIFY. ORDINANCE 856 UNANIMOUSLY APPROVED.**

**DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

- R-6 Budget Modification CFS 12 Requesting \$250,000 from General Fund Contingency to Establish the Risk Reserve for the Children's Capitation Project

**COMMISSIONER KELLEY MOVED AND COMMISSIONER SALTZMAN SECONDED, APPROVAL OF R-6. KATHY TINKLE EXPLANATION. BUDGET MODIFICATION UNANIMOUSLY APPROVED.**

**DEPARTMENT OF JUVENILE JUSTICE SERVICES**

- R-7 Budget Modification DJJS 10 Requesting Authorization to Reprogram \$71,810 in Personnel Vacancy Savings and Transfer \$15,000 in Temporary Personnel to Professional Services

**COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-7. MEGANNE STEELE EXPLANATION. BUDGET MODIFICATION UNANIMOUSLY APPROVED.**

**DEPARTMENT OF ENVIRONMENTAL SERVICES**

- R-8 Intergovernmental Agreement 301546 with the City of Troutdale for Improvement of Cherry Park Road Between SE 242nd and SE 257th Avenues and Undergrounding Utilities

**COMMISSIONER HANSEN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-8. JOHN DORST EXPLANATION. AGREEMENT UNANIMOUSLY APPROVED.**

**AT THE REQUEST OF CHAIR STEIN AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, CONSIDERATION OF THE FOLLOWING ITEM WAS UNANIMOUSLY APPROVED.**

- UC-1 Intergovernmental Agreement 301836 with the Oregon Department of Transportation for Acceptance of the Transportation and Growth Management Grant for the Revision of Multnomah County Street Standards

**COMMISSIONER SALTZMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF UC-1. JOHN DORST EXPLANATION AND RESPONSE TO BOARD QUESTIONS. AGREEMENT UNANIMOUSLY APPROVED.**

#### **NON-DEPARTMENTAL**

- R-10 RESOLUTION Adopting the 1996-97 Budget for Multnomah County, Oregon, for Fiscal Year July 1, 1996 to June 30, 1997 and Making the Appropriations Thereunder Per ORS 294.435

**COMMISSIONER SALTZMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-10. DAVE WARREN AND BILL FARVER EXPLANATION OF BOARD AGREEMENT AMENDMENTS. UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER KELLEY, THE BOARD AGREEMENT AMENDMENTS WERE UNANIMOUSLY APPROVED. DAVE WARREN EXPLANATION OF REVENUE AMENDMENTS AND RESPONSE TO BOARD QUESTION. UPON MOTION**

OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE REVENUE AMENDMENTS WERE UNANIMOUSLY APPROVED. DAVE WARREN EXPLANATION OF CARRYOVER AMENDMENTS. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE CARRYOVER AMENDMENTS WERE UNANIMOUSLY APPROVED. DAVE WARREN EXPLANATION OF TECHNICAL AMENDMENTS. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE TECHNICAL AMENDMENTS WERE UNANIMOUSLY APPROVED. IN RESPONSE TO A QUESTION OF DAVE WARREN, BOARD CONSENSUS THERE ARE NO OTHER BOARD AND DEPARTMENT AMENDMENTS. DAVE WARREN AND THE BOARD DISCUSSED POTENTIAL GENERAL FUND CONTINGENCY TRANSFERS THE BOARD WILL ENTERTAIN DURING FISCAL YEAR 1996-97. FOLLOWING DISCUSSION AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE BUDGET NOTES WERE UNANIMOUSLY APPROVED. DAVE WARREN DISCUSSED THE COUNTY RESPONSE TO THE OBJECTIONS AND RECOMMENDATIONS OF THE TAX SUPERVISING AND CONSERVATION COMMISSION AND RESPONDED TO BOARD QUESTIONS REGARDING THE LEGAL OPINION IN CONNECTION WITH THE COUNTY'S PUBLIC SCHOOLS CONTRIBUTIONS, AND THE COUNTY'S APPROPRIATIONS PRACTICES. FOLLOWING DISCUSSION AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, IT WAS UNANIMOUSLY APPROVED THAT THE COUNTY CHANGE ITS METHOD OF APPROPRIATION TO OPTION 1, WITH MODIFICATION ESTABLISHED BY THE BUDGET OFFICE TO ASSURE THE BOARD IS INVOLVED IN PROGRAM CHANGES THAT ALTER SPENDING. RESOLUTION 96-107 UNANIMOUSLY APPROVED, AS AMENDED. BOARD COMMENTS IN SUPPORT AND APPRECIATION.



R-11 RESOLUTION Levying Ad Valorem Property Taxes For Multnomah County, Oregon For Fiscal Year 1996-97

**DAVE WARREN EXPLANATION. BOARD CONSENSUS TO WAIT UNTIL SEPTEMBER TO LEVY TAXES. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, R-11 WAS UNANIMOUSLY POSTPONED INDEFINITELY.**

R-12 RESOLUTION Adjusting Salaries for the County Chair and Commissioners per Recommendations of the 1996 Salary Commission and Home Rule Charter Section 4.30

**COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-12. DAVE WARREN AND MULTNOMAH COUNTY SALARY COMMISSION CHAIR MARY ANN WERSCH EXPLANATION. AFSCME PRESIDENT JOE DEVLAMINCK TESTIMONY IN SUPPORT. AUDITOR GARY BLACKMER TESTIMONY IN APPRECIATION OF WORK OF SALARY COMMISSION, AND IN SUPPORT OF RECOMMENDATIONS, AND RESPONSE TO BOARD QUESTIONS REGARDING CHARTER REQUIREMENTS AND THE BENEFIT OF INDEXING. CHAIR STEIN CLARIFIED THAT THE CHARTER COMMITTEE IS APPOINTED BY THE LEGISLATURE, NOT THE COUNTY. BOARD COMMENTS IN SUPPORT. RESOLUTION 96-108 UNANIMOUSLY APPROVED.**

#### **DEPARTMENT OF ENVIRONMENTAL SERVICES**

R-9 First Reading of an ORDINANCE Amending the Comprehensive Framework Plan Volume 1 Findings to Include the Howard Canyon Reconciliation Report, as Revised and Amended by the Board, in Fulfillment of the Periodic Review Work Program Tasks for Statewide Planning Goal 5 Resources in the Howard Canyon Area

**ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER SALTZMAN MOVED**

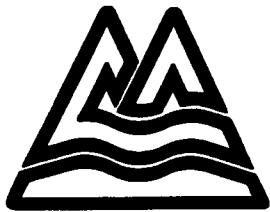
AND COMMISSIONER HANSEN SECONDED, APPROVAL OF FIRST READING. GORDON HOWARD EXPLANATION. KLAUS HEYNE, JOANNA PRIESTLEY, KERRIE OKADA, LYNN LIPPERT AND LORI HANSEN, WITH DAUGHTER LILY CAREY TESTIMONY IN OPPOSITION TO QUARRY NOISE AND TRAFFIC. MR. HOWARD RESPONSE TO TESTIMONY. COMMISSIONER KELLEY ADVISED SHE WILL NOT SUPPORT ORDINANCE. COUNTY COUNSEL SANDRA DUFFY RESPONSE TO CONCERNS OF COMMISSIONER HANSEN REGARDING EXPENDING COUNTY FUNDS FOR MONITORING OR LEGAL FEES FOR COURT CASES, AND COSTS OF NOISE STUDY. SANDRA DUFFY AND GORDON HOWARD RESPONSE TO BOARD QUESTIONS AND DISCUSSION REGARDING NOISE ORDINANCE ENFORCEMENT, REQUIRING APPLICANT TO PERFORM A NOISE STUDY. FOLLOWING DISCUSSION, THE BOARD REQUESTED A FUTURE BRIEFING ON NOISE CONTROL ORDINANCE ENFORCEMENT. FIRST READING APPROVED, WITH COMMISSIONERS HANSEN, SALTZMAN AND STEIN VOTING AYE, AND COMMISSIONER KELLEY VOTING NO. SECOND READING THURSDAY, JUNE 20, 1996.

*There being no further business, the meeting was adjourned at 11:14 a.m.*

OFFICE OF THE BOARD CLERK  
FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad

Deborah L. Bogstad



## MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK  
SUITE 1510, PORTLAND BUILDING  
1120 SW FIFTH AVENUE  
PORTLAND, OREGON 97204  
CLERK'S OFFICE • 248-3277 • 248-5222  
FAX • (503) 248-5262

BOARD OF COUNTY COMMISSIONERS		
BEVERLY STEIN	CHAIR	•248-3308
DAN SALTZMAN	DISTRICT 1	• 248-5220
GARY HANSEN	DISTRICT 2	•248-5219
TANYA COLLIER	DISTRICT 3	•248-5217
SHARRON KELLEY	DISTRICT 4	•248-5213

# AGENDA

## MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS FOR THE WEEK OF

**JUNE 10, 1996 - JUNE 14, 1996**

*Wednesday, June 12, 1996 - 9:30 AM - Budget Work Session.. Page 2*

*Wednesday, June 12, 1996 - 1:30 PM - Budget Work Session.. Page 2*

*Wednesday, June 12, 1996 - 7:00 PM - Budget Hearing..... Page 2*

*Thursday, June 13, 1996 - 9:30 AM - Regular Meeting..... Page 3*

*Thursday Meetings of the Multnomah County Board of Commissioners are \*cablecast\* live and taped and can be seen by Cable subscribers in Multnomah County at the following times:*

*Thursday, 9:30 AM, (LIVE) Channel 30*

*Friday, 10:00 PM, Channel 30*

*Sunday, 1:00 PM, Channel 30*

*\*Produced through Multnomah Community Television\**

**INDIVIDUALS WITH DISABILITIES MAY CALL THE OFFICE OF THE BOARD CLERK AT 248-3277 OR 248-5222, OR MULTNOMAH COUNTY TDD PHONE 248-5040, FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.**

**AN EQUAL OPPORTUNITY EMPLOYER**

*Wednesday, June 12, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

**BUDGET WORK SESSION**

*WS-1      The Multnomah County Board of Commissioners May Meet to Discuss  
the Proposed 1996-97 Multnomah County Budget. Call the Office of the  
Board Clerk @ 248-3277 Monday, June 10 for Information.*

---

*Wednesday, June 12, 1996 - 1:30 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

**BUDGET WORK SESSION**

*WS-2      The Multnomah County Board of Commissioners May Meet to Discuss  
the Proposed 1996-97 Multnomah County Budget. Call the Office of the  
Board Clerk @ 248-3277 Monday, June 10 for Information.*

---

*Wednesday, June 12, 1996 - 7:00 PM  
Gresham Council Chambers  
(Single Story Public Safety and Schools Building)  
1333 NW Eastman Parkway, Gresham*

**BUDGET HEARING**

*PH-1      Opportunity for Public Testimony on the Proposed 1996-97 Multnomah  
County Budget. Testimony Limited to Three Minutes Per Person.*

Thursday, June 13, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**REGULAR MEETING**

**CONSENT CALENDAR**

**NON-DEPARTMENTAL**

- C-1      *Re-Appointment of Jean Haliski to Pool I - School District Pool, of the BOARD OF RATIO REVIEW*
- C-2      *Re-Appointment of David Eichner to Pool II - Taxing District Pool, of the BOARD OF RATIO REVIEW*
- C-3      *Re-Appointment of Basil Panaretos to Pool III - County Governing Body Pool, of the BOARD OF RATIO REVIEW*
- C-4      *Re-Appointments of Robert Correll and Sharon Cowley to Pool IV - Non-Office Holding Pool, of the BOARD OF RATIO REVIEW*
- C-5      *Re-Appointments of Basil Panaretos, Robert Correll, Sharon Cowley, David Eichner and Jean Haliski to the 1996 BOARD OF RATIO REVIEW*
- C-6      *Re-Appointments of Basil Panaretos, Paul Bonar, Judy Boyer, Robert Correll, Doug Cowley, Sharon Cowley, Joan Larmirande, Joan Larsell, Esther Lewis, Paul Mackey, Sarah Mahler, Cora Smith and Toni Sunseri to Pool III - County Governing Body Pool, of the 1996 BOARD OF EQUALIZATION*
- C-7      *Re-Appointments of Paul Bonar, Judy Boyer, Robert Correll, Doug Cowley, Sharon Cowley, Joan Lamirande, Joan Larsell, Esther Lewis, Paul Mackey, Sarah Mahler, Cora Smith, Ray Steed and Toni Sunseri to Pool IV - Non-Office Holding Pool, of the 1996 BOARD OF EQUALIZATION*
- C-8      *Appointment of David Mackey to Pool IV - Non-Office Holding Pool, of the 1996 BOARD OF EQUALIZATION*
- C-9      *Re-Appointment of Basil Panaretos as Chair of the 1996 BOARD OF RATIO REVIEW and the BOARD OF EQUALIZATION per ORS 309.020*

## **SHERIFF'S OFFICE**

- C-10      *Dispenser Class A Liquor License Change of Ownership Application for THE ROYAL CHINOOK INN, 2609 NE CORBETT HILL ROAD, CORBETT*
- C-11      *Intergovernmental Agreement 800087 with Metro, Providing Solid Waste Flow Control and General Investigative Police Services to Metro and Providing a Supervised Inmate Work Crew to Clean Up Illegal Dumpsites within Jurisdictional Boundaries of Metro*

## **DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

- C-12      *Intergovernmental Agreement 103606 with Oregon Department of Human Resources, Providing Funds for an Integrated Services/Caring Communities Project at Beach Elementary School through June 30, 1997*
- C-13      *Intergovernmental Agreement 103616 with Oregon Department of Human Resources, Providing Funds for an Integrated Services/Caring Communities Project at Marshall High School through June 30, 1997*
- C-14      *Intergovernmental Agreement 103626 with Oregon Department of Human Resources, Providing Funds for an Integrated Services/Caring Communities Project at Roosevelt High School through June 30, 1997*

## **DEPARTMENT OF HEALTH**

- C-15      *Intergovernmental Agreement 200087 with City of Portland, Providing Rodent Control Services through June 30, 1997*

## **REGULAR AGENDA**

### **PUBLIC COMMENT**

- R-1      *Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.*

## **NON-DEPARTMENTAL**

- R-2      *PROCLAMATION Supporting the 1996 LESBIAN AND GAY PRIDE PARADE AND FESTIVAL*

## **DEPARTMENT OF SUPPORT SERVICES**

- R-3      *Ratification of an Amendment to the Collective Bargaining Agreement Between Multnomah County, Multnomah County Sheriff's Office and Multnomah County Deputy Sheriff's Association [First Responder Premium]*
- R-4      *Second Reading and Adoption of an ORDINANCE Repealing Ordinance No. 778 and No. 820 and Adopting a New Ordinance Relating to Pay Administration for Employees Not Covered by Collective Bargaining Agreement*
- R-5      *Second Reading and Adoption of an ORDINANCE Relating to the Pay Ranges and COLA Increases for Exempt Employees*

## **DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

- R-6      *Budget Modification CFS 12 Requesting \$250,000 from General Fund Contingency to Establish the Risk Reserve for the Children's Capitation Project*

## **DEPARTMENT OF JUVENILE JUSTICE SERVICES**

- R-7      *Budget Modification DJJS 10 Requesting Authorization to Reprogram \$71,810 in Personnel Vacancy Savings and Transfer \$15,000 in Temporary Personnel to Professional Services*

## **DEPARTMENT OF ENVIRONMENTAL SERVICES**

- R-8      *Intergovernmental Agreement 301546 with the City of Troutdale for Improvement of Cherry Park Road Between SE 242nd and SE 257th Avenues and Undergrounding Utilities*
- R-9      *First Reading of an ORDINANCE Amending the Comprehensive Framework Plan Volume 1 Findings to Include the Howard Canyon Reconciliation Report, as Revised and Amended by the Board, in Fulfillment of the Periodic Review Work Program Tasks for Statewide Planning Goal 5 Resources in the Howard Canyon Area*

**NON-DEPARTMENTAL**

- R-10      *RESOLUTION Adopting the 1996-97 Budget for Multnomah County, Oregon, for Fiscal Year July 1, 1996 to June 30, 1997 and Making the Appropriations Thereunder Per ORS 294.435*
- R-11      *RESOLUTION Levying Ad Valorem Property Taxes For Multnomah County, Oregon For Fiscal Year 1996-97*
- R-12      *RESOLUTION Adjusting Salaries for the County Chair and Commissioners per Recommendations of the 1996 Salary Commission and Home Rule Charter Section 4.30*



TANYA COLLIER  
Multnomah County Commissioner  
District 3



1120 SW Fifth St, Suite 1500  
Portland, OR 97204  
(503) 248-5217

## MEMORANDUM

---

TO: Office of the Board Clerk  
Board of County Commissioners

FROM: Michele Fuchs

DATE: May 17, 1996

SUBJECT: Commissioner Collier's absence from Board meetings

---

Commissioner Collier will be out of town June 8 thru June 29 and should be excused from any scheduled Board meetings during that time.

BOARD OF  
COUNTY COMMISSIONERS  
96 MAY 17 PM 12:40  
MULTNOMAH COUNTY  
OREGON



**DAN SALTZMAN**, Multnomah County Commissioner, District One

1120 S.W. Fifth Avenue, Suite 1500 • Portland, Oregon 97204 • (503) 248-5220 • FAX (503) 248-5440

**M E M O R A N D U M**

TO: Clerk of the Board  
Board of County Commissioners

FROM: Andrea Jilovec, Commissioner Saltzman's Office

RE: June 12, 1996 Budget Hearing at 7:00 p.m.

DATE: June 7, 1996

BOARD OF  
COUNTY COMMISSIONERS  
96 JUN - 7 AM 11:18  
MULTNOMAH COUNTY  
OREGON

---

Please excuse Commissioner Saltzman from the BCC Budget Hearing on Wednesday evening, June 12, 1996. He be attending a Metro Policy Advisory Committee meeting, where the Urban Growth Management Functional Plan will be discussed.

#1

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/12/96

**NAME**

Melanie Lansing

**ADDRESS**

451 SE 1st

**STREET**

GRESHAM OR

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.** PH 1

**SUPPORT**

X

**OPPOSE**

**SUBMIT TO BOARD CLERK**

HISPANIC Retention Program  
Latino Youth Investment Programs

# 2

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/12/96

**NAME**

Amanda Jennings

**ADDRESS**

15710 SE STACK st

**STREET**

Portland OR

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.**

PH 1

**SUPPORT**

X

**OPPOSE**

**SUBMIT TO BOARD CLERK**

DAVID DOUGLAS-LATINO YOUTH PROGRAM

#3

**PLEASE PRINT LEGIBLY!**

**MEETING DATE**

6/12/96

**NAME**

Thomas Sepulveda

**ADDRESS**

1001 NE 21st # 25

**STREET**

Hillsboro OR

97124

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.**

PH 1

**SUPPORT**

X

**OPPOSE**

**SUBMIT TO BOARD CLERK**

DAVID DOUGLAS - LATINO YOUTH PROGRAM

#4

**PLEASE PRINT LEGIBLY!**

**MEETING DATE**

6/12/96

**NAME**

Karak Arnett

**ADDRESS**

C/O HARRY'S MOTHER YOUTH Agency

**STREET**

Portland

3942 SE HAWTHORNE  
BLVD

**CITY**

**ZIP** 97215

**I WISH TO SPEAK ON AGENDA ITEM NO.**

PH-1

**SUPPORT**

**OPPOSE**

**SUBMIT TO BOARD CLERK**

EAST COUNTY SHELTER - HARRY'S MOTHER

#5

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/12/96

**NAME**

David Riley

**ADDRESS**

P 018 SW Boundary Ct.

**STREET**

Portland

97201

**CITY**

**ZIP**

EAST County Shelter

**I WISH TO SPEAK ON AGENDA ITEM NO.** PHI

**SUPPORT** \_\_\_\_\_

**OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

Youth Investment Program

#6  
**PLEASE PRINT LEGIBLY!**

**MEETING DATE**

6/12/96

**NAME**

**ADDRESS**

(CHRISTY)

CHRISTY HELLARD

(HELLARD)

**STREET**

640 SE ROBERTS

97080

**CITY**

**ZIP**

EAST COUNTY SHELTER

**I WISH TO SPEAK ON AGENDA ITEM NO.**

PM-1

**SUPPORT**

**OPPOSE**

**SUBMIT TO BOARD CLERK**



#7.

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/12/96

**NAME**

**ADDRESS**

**STREET**

**CITY**

**ZIP**

STATE OFFICE FOR SERVICES TO CHILDREN

**I WISH TO SPEAK ON AGENDA ITEM NO.**

**SUPPORT**

**OPPOSE**

**SUBMIT TO BOARD CLERK**

& Families - Youth Investment

#8

PLEASE PRINT LEGIBLY!

MEETING DATE 12 June 96

NAME

ED FENSLER

ADDRESS

4800 SE 61ST

STREET

PORTLAND 97206

CITY

ZIP

I WISH TO SPEAK ON AGENDA ITEM NO. YOUTH INVESTMENT PROGRAMS

SUPPORT BGAS OPPOSE

SUBMIT TO BOARD CLERK

SAFE PLACE

#9.

**PLEASE PRINT LEGIBLY!**

**MEETING DATE**

6/12/96

**NAME**

Joan Radonich

**ADDRESS**

90 REYNOLDS HIGH SCHOOL

**STREET**

1690 SW CHERRY

TROUTDALE 97060 PARK ROAD

**CITY**

**ZIP**

TRANSITION COORDINATOR/REYNOLDS

**I WISH TO SPEAK ON AGENDA ITEM NO.**

**SUPPORT**

**OPPOSE**

**SUBMIT TO BOARD CLERK**

EAST COUNTY SHELTER

#10

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/12/96

**NAME**

Kris Puttler

**ADDRESS**

018 SW Boundary Ct

**STREET**

Portland

97201

**CITY**

**ZIP**

READ letter from Demetria

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** Safe Place / Pathways **OPPOSE** \_\_\_\_\_

**(SUBMIT TO BOARD CLERK**

Youth Investment

#11 .

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6-12-96

**NAME**

DAWN MERCER

**ADDRESS**

018 SW BOUNDARY CT

**STREET**

PORTLAND

OR 97201

**CITY**

**ZIP**

LETTERS FROM LESLIE COX & JAMIE SMITH

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** SAFE PLACE **OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

YOUTH INVESTMENT

#12.

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/12/96

**NAME**

Sue Williams

**ADDRESS**

1021 S.E. 122ND #18

**STREET**

Portland, OR 97233

**CITY**

**ZIP**

PARENT OF PATHWAYS & Morrison

**I WISH TO SPEAK ON AGENDA ITEM NO.**

**SUPPORT**

**OPPOSE**

Budget  
~~Budget~~  
Cuts

**SUBMIT TO BOARD CLERK**

CENTER CLERK

#13 .

PLEASE PRINT LEGIBLY!

MEETING DATE June 12, 96

NAME

Quang Dao Lo

SEE BACK  
work →

ADDRESS

6575 SW 12th Pl

STREET

Beaverton OR 97008

CITY

ZIP

4424 NE GLISAN St PORTLAND

I WISH TO SPEAK ON AGENDA ITEM NO. 97008

SUPPORT Asian Family Center OPPOSE \_\_\_\_\_

SUBMIT TO BOARD CLERK

ASIAN Family Center Clients

MAIL  
to  
work  
c/o

4424 N.E. Glisan St.  
PDx, OR 97008



#14

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6-12-96

**NAME**

Randy Zeller

**ADDRESS**

1542 SE 29th

**STREET**

Portland

OR

97214

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.**

Wellness

**SUPPORT**

✓

**OPPOSE**

Budget

**SUBMIT TO BOARD CLERK**

Big Brother Program - Youth Investment

#15.

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6-12-96

**NAME**

Katy Pozarycki

**ADDRESS**

419 NE Hazel Fern Pl.

**STREET**

Port.

**CITY**

97232

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** \_\_\_\_\_

**OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

Family Centers - Youth Investment

#16.

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/14/90

**NAME** CARRIE CONTE (CONTE)

**ADDRESS** 4110 NE 122ND SUITE 130

**STREET**

PORTLAND OR 97230

**CITY** **ZIP**

**CASE MANAGER** - Family Works

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** \_\_\_\_\_ **OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

Youth Investment Programs

# 17

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6-12-96

**NAME**

Diane Feldt

**ADDRESS**

7704 N. HERFORD

**STREET**

PORTLAND

97203

Wellness Budget / Youth Investment

**CITY**

**ZIP**

NORTH PORTLAND - Family Centers - Youth

**I WISH TO SPEAK ON AGENDA ITEM NO.**

PH 1

**SUPPORT**

**OPPOSE**

**SUBMIT TO BOARD CLERK**

SHELTER CARE, SAFE PLACE

#18

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 06/12/96

**NAME**

Matthew A. Pendergast

**ADDRESS**

13438 S.E. 97<sup>th</sup>

**STREET**

Clackamas, OR 97015

**CITY**

**ZIP**

Big Brother Program

**I WISH TO SPEAK ON AGENDA ITEM NO.** Wellness

**SUPPORT**

X

**OPPOSE**

Budget

**SUBMIT TO BOARD CLERK**

#19 .

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6-12-96

**NAME**

Susye Bird

**ADDRESS**

18919 NE Flanders

**STREET**

Portland

**CITY**

97230-7644

**ZIP**

**Big Brother Program - Son Leon**

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** X **OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK** \_\_\_\_\_

#20

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 6/12/96

**NAME**

Jennifer Khamvongse

**ADDRESS**

4424 NE GLISAN

**STREET**

Portland OR

**CITY**

97213

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** Asian Family Center **OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

MEETING DATE: June 12, 1996  
AGENDA #: PH-1  
ESTIMATED START TIME: 7:00

(Above Space for Board Clerk's Use ONLY)

## AGENDA PLACEMENT FORM

SUBJECT: Budget Hearing

BOARD BRIEFING: DATE REQUESTED: \_\_\_\_\_

REQUESTED BY: \_\_\_\_\_

AMOUNT OF TIME NEEDED: \_\_\_\_\_

REGULAR MEETING: DATE REQUESTED: Wednesday, June 12, 1996

AMOUNT OF TIME NEEDED: \_\_\_\_\_

DEPARTMENT: Non-Departmental DIVISION: Chair Beverly Stein

CONTACT: Dave Warren TELEPHONE #: 248-3822

BLDG/ROOM #: 106/1400

PERSON(S) MAKING PRESENTATION: Public Testimony

### ACTION REQUESTED:

☒ INFORMATIONAL ONLY ☐ POLICY DIRECTION ☐ APPROVAL ☐ OTHER

### SUGGESTED AGENDA TITLE:

*Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Testimony Limited to Three Minutes per Person.*

*6/19/96 copies of SPEAKER CARDS, HANDOUTS & ANNOTATED minutes to TCC & MARY LI, DCFS*

### SIGNATURES REQUIRED:

ELECTED  
OFFICIAL: \_\_\_\_\_  
(OR)  
DEPARTMENT  
MANAGER: \_\_\_\_\_

*Beverly Stein*

BOARD OF  
COUNTY COMMISSIONERS  
JUN - 6 AM 10:20  
MULTNOMAH COUNTY  
OREGON

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Office of the Board Clerk 248-3277 or 248-5222



SPEAKER # 10

READ LETTER

To The County Commissioner;

My name is Demeitria I am 16 yrs old. Last October my family and I got into an argument it resolved by kicking me out. I tried to go back home but they refused me. I had one child and I was pregnant again. I had no where to go. My boyfriend and I went to see Bob Bernstein and he helped me get into Boys and Girls Aid Society.

Shortly after that I was placed in the Safeplace Program and I stayed with a host family. My Section 8 came up and Boys and Girls helped me pay to stay in my apartment for the first week until Section 8 signed the papers. They also helped me with furniture.

Now I'm in the Pathways Program. My Pathways Case Manager has given me a lot of support. I got my G.E.D. a week after my birthday, and now I'm in a Computer class and I'm doing an on the job training at a Daycare.

Without the Safeplace Program  
I probably would've been homeless ~~as~~  
~~as I was~~ ~~in the~~ ~~past~~ ~~my~~ ~~family~~ ~~and~~  
~~my~~ ~~mom~~ ~~was~~ ~~in~~ ~~the~~ ~~past~~ ~~my~~ ~~family~~ ~~and~~  
these Programs and their help.

Thank You for your Time,  
Demetri

SPEAKER #11 READ LETTER

To whom it may concern,

6/6/96

Hi, my name is Leslie Cox, and I am a mother of a two 1/2 year old daughter.

I lived in a Safe Place for almost 3 months. Before entering the Safe Place program I had never lived in a stable home. Growing up my parents were drug users, at the age of 12 I was forced to live anywhere I could. At the age of 13 I moved in with my boyfriend who got me pregnant at age 15. I stayed with him until I was 16, then I left because he was abusing me and my daughter.

I then moved in with my aunt, knowing it was only temporary. When it was time for me to go I realized that I didn't have any where to go. At this time I was enrolled at PIVOT Job Corps. Because of my housing situation I wasn't doing so good at school, I thought I would have to drop out. That is when they introduced me to Boys and Girls Aid Society. Within a week they had me placed in a Safe house which enabled me to stay in school. The time I spent in safe place I learned about family, respect, and responsibility, things I never was taught as a child.

Boys & Girls Aid Society helped me get an apartment, and I have a job. I currently got off of welfare. Safe Place gave me the chance to get stable housing.

with out. Same place, I would  
probably have gone back to my  
daughter's father because I would  
have had no where else to go.

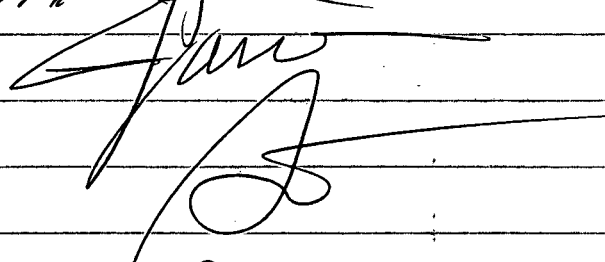
Justin G

SPEAKER #11  
READ LETTER

To Whom it may concern:

I, Jamie Smith, was a participant in the safe place program with Boys and Girls Aid Society. When I first called BGAS my one-year-old child and I were homeless. We were going from friend to friend and car to car for a place to sleep. BGAS found a safehouse for my daughter and me, came to a friend of mine's house to fill out paper work with me and had me in the safehouse the very same day I called them. While I was in the safehouse, I was able to attend school and a BGAS worker visited me at the safehouse once a week for 1-2 hours, helping me with both my budget and what I was going to do to make my family independant. Less than three months later I was hooked up with rasp (a rental asst. program) and

in my own apartment, which  
I hunted long and hard for.  
I was also on a priority list  
for housing by this time. I now  
have taken my college placement  
test, ~~and~~ am registered for  
summer term at Mt. Hood  
Community College and have  
applied and been accepted for  
a two year degree program.  
I would not be able to go  
to college if it weren't  
for the Safeplace program for  
the obvious reasons that I  
would not have a home.

Thank you  
  
Jamie Smith

SPEAKER #17

# NORTH PORTLAND YOUTH & FAMILY CENTER

7704 N. Hereford ❖ Portland, Oregon 97203 ❖ (503) 285-0627 ❖ Fax: (503) 289-8731

June 5, 1996

TO: County Commission Chair Bev Stein, County Commissioners Gary Hansen, Tanya Collier, Dan Saltzman, and Sharron Kelley

FROM: Diane M. Feldt, Director, North Portland Youth & Family Center

RE: *OK* Consumers Served

It has come to my attention questions have been raised concerning who is seen at Family Centers. Each Center is reflective of it's community. Based on the 1990 census, teen pregnancy, school drop out and other data I am aware the peninsula is a complex community of clustered risk factors. Annually service data currently collected in two different ways, reflects the situations our families contend with in their efforts to raise healthy children. I am enclosing a report card prepared from fiscal year 94-95 data. What follows is a snapshot taken from the two data collection systems of who we serve.

## PARENT CHILD DEVELOPMENT SERVICES

Data only reflects 83 new intakes, not the total number of families served

Monthly Income		Parents highest grade completed		Number of Children	
Under \$500	47%	1st - 6th grade	12%	1	45%
\$501 - \$1,000	28%	7th - 8th grade	11%	2	27%
\$1,001 - \$1,500	14%	9th - 11th grade	35%	3-4	27%

Stressors: Financial 71% Single parent 36% New parent 28% Teen parent 13%

Three of the 83 were mandated to attend sessions by SOSCF (CSD), five of the families were experiencing domestic violence. 54% of the parents and 66% of the children were minorities.

Developmental assessments done on site and by referral by SKIP. Most recently 45 children screened resulted in 11 referrals for in depth assessment and/or medical attention. EXTENDING SERVICES TO AGE 5 WILL FURTHER HELP CHILDREN BE READY TO LEARN.

## OTHER NORTH FAMILY CENTER PROGRAMS (excluding GIFT, Teen Moms Connections)

Data reflects 382 youth, intakes are only reflective of youth

Referral Sources: 42% court or law related 28% self or family 17% schools

Areas of concern presented: 41% aggressive behavior towards self or others; 31% parent youth conflicts; 22% school related; 12% abuse; 9% drug/alcohol issues in the home; 5% pregnant/parenting teen; 4% domestic violence.

40% of youth were minorities, 51% were girls. 39% lived with a single parent, 23% both parents; 21% some type of blended family; 6% with relatives.

bccbud

❖ DELAUNAY FAMILY OF SERVICES

Partially funded as an independent contractor by Multnomah County and the United Way of Columbia-Willamette

# NORTH PORTLAND YOUTH & FAMILY CENTER

## 1994 - 1995 REPORT CARD

PROGRAMS SERVING	CHILDREN		YOUTH	FAMILIES
	Ages 0 - 5	6 - 12	13 - 18	
Together	121			105
Family Intervention	4	70	92	166
Diversion		34	191	225
Youth Investment			42	42
Big Brother/Sister		26		26
School Groups			75	75
Young Moms'/Connections	56		46	46
GIFT Family Services	36		33	33
Curfew Project			14	14
Asian Teen Pregnancy Prevention		6	11	16
TOTALS	217	111	504	748

1,529 youth and adults served on the fee based Group Challenge Course

### PROGRAM ACHIEVEMENT HIGHLIGHTS

**\*TOGETHER** became an affiliate of Parents As Teachers. All enrolled children received developmental screening by Screening Kids, Involving Parents (SKIP), 51% served on site. The Hispanic Family Project grew from one group to three serving 64 families.

**\*FAMILY INTERVENTION SERVICES** screened 164 referrals, scheduled 119 assessments, 80% were completed and 96% received family counseling. 19 parents of adolescents attended parenting education classes. Staff participated in on site services in St. Johns Woods.

**\*LEVEL 7 YOUTH INVESTMENT SERVICES** implemented in partnership with the State Office of Services for Children and Families, Multnomah County Mental Health and Juvenile Justice. 115 referrals were screened, 42 cases opened, 105% of the service goal.

**\*JUVENILE DIVERSION** was enhanced adding staff, including a Diversion Outreach Specialist from Juvenile Justice, and a revamped referral process citing parents at Juvenile Court. The show rate went from 47% to 94%. Of 225 referrals 54% involved theft, 21% were runaways and 21% involved charges indicating violent behaviors.

**\*BIG BROTHERS/SISTERS** provided 26 matches with 2,303 hours of volunteer mentorship. 157 youth attended special activities including Blue Lake and Oaks Park outings, a Halloween Party, University of Portland Field Day, and Thanksgiving Dinner.



**\*SCHOOL GROUPS** were held at Astor and Kenton Elementary Schools, Roosevelt High School, Open Meadow Learning Center and Ockley Green, Portsmouth and George Middle Schools. By spring all three middle schools included 8th Grade Girls Groups.

**\*YOUNG MOMS'/CONNECTIONS** received 95 referrals into its 27 slots, 48% were provided services, results include 72% are in school, received a GED, graduated or are employed, 76% achieved one or more goals, 80% did not have a second pregnancy.

**\*GIFT FAMILY SERVICES** works with gang affected, involved young teen moms, reached 40% of all GIFT referrals, 27% of were Juvenile Court referrals. By spring three young fathers were attending weekly group. Other GIFT providers see non parenting and Asian girls.

**\*ASIAN TEEN PREGNANCY PREVENTION PROJECT** a six month special project, provided Asian families with a forum for proactive discussion of a culturally taboo topic. Adults and youth were eager to talk. Sexually active Asian teens accessed services.

**\*CURFEW PROJECT**, a collaborative effort staffed by the Portland Police Bureau, Parks and Recreation, and NPYFC began May 19. The project, sited at University Park Community Center, operated between 11 pm and 3 am, Thursday through Saturdays over the summer. By June 30 14 youth had been served.

**\*GROUP CHALLENGE COURSE** marketing resulted in a 34% increase in revenue, including partnerships with Turnaround, Project Chrysalis, Project Counteract and the Housing Authority of Portland.

#### **COMMUNITY INVESTMENT ACTIVITIES**

Volunteers gave 5,579 hours of service to the community through Center activities. The University of Portland ROTC organized a Halloween Party and Field Day, Roosevelt's Future Business Leaders of America did a Thanksgiving dinner. IDS Financial Services donated \$5,000 and employee volunteers who paired with staff on shopping trips for school clothes for youth who had made positive changes. Center staff were involved with the Columbia Villa Community Service Project, Roosevelt and Beech Family Resource Centers, Youth Gangs Task Force, Multnomah County Network on Teen Pregnancy and Young Parenting, Columbia Villa/Tamarack Resident Council Advisory Board, various committees of the Multnomah County Commission on Children and Families planning process, the Roosevelt Caring Community and North Portland District Coordinating Team. Community meetings included a series at John Ball Elementary School, Portsmouth, Overlook and St. Johns Neighborhood Associations, and testimony at a public hearing on Senate Bill 1. In June the Center was given the Multnomah County Sheriff's Office Law Enforcement Award *"in recognition of the long-term efforts to build a better and more stable community."*