



Form 7 Summary of Expenses

2010-11

County Multnomah

Current Operating Expenses	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. A&T Data Processing	TOTALS
1. Personal Services	2459982	6479121	92543	1764140	617862	217912	\$11,631,560
2. Materials & Services	610878	735292	34577	754470	97589	1728766	\$3,961,572
3. Transportation	1740	70309	75	2322	120	234	\$74,800
4. Total Current Operating Expenses (Total Direct Expenses)	\$3,072,600	\$7,284,722	\$127,195	\$2,520,932	\$715,571	\$1,946,912	\$15,667,932

* Include ORMAP-approved grant funding

Indirect Expenses

5. Total Direct Expenses (line 4)	\$15,667,932
6. If you use the 5 percent method to calculate your indirect expenses, enter .05 in this box:	0.05000
Total Indirect Expenses (line 5 x line 6)	\$783,397

6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box

Total Indirect Expenses (line 6A x the direct expense amount for the category/categories that your certificate allows)	0.00000
7. Total Indirect Expenses	0
	783397

Capital Outlay

8. Enter the actual capital outlay without regard to limitation.	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	A&T Data Processing	Total Capital Outlay Without Regard to Limitation
9. Total direct and indirect expenses (line 4 + line 7)	0	0	0	0	0	3866351	\$16,451,329
10. Direct and indirect expenses x 0.06							\$987,080
11. The greater of line 10 or \$50,000							\$987,080
12. Capital outlay (the lesser of line 8 or line 11)							\$987,080
13. Total expenditures for CAFFA consideration (line 4 + line 7 + line 12)							\$17,438,409