

Multnomah County  
 FY 2012 State Rebalance - Summary of Reductions and Identified Resources  
 Last Updated: September 1, 2011

System of Care										
	Total	Education & Early Childhood	Anti- Poverty <sup>1/</sup>	Health	Juvenile Justice	Public Safety	ADS, DD and DV			Mental Health
							ADS	DD	DV	
<b><u>Reduction from State</u></b>	<b>(12,045,201)</b>	<b>(424,575)</b>	<b>(129,042)</b>	<b>(143,512)</b>	<b>(205,553)</b>	<b>(3,979,278)</b>	<b>(1,576,036)</b>	<b>0</b>	<b>(25,632)</b>	<b>(5,561,573)</b>
<b><u>Increase from State</u></b>	<b>7,736,746</b>	<b>116,099</b>	<b>0</b>	<b>0</b>	<b>40,096</b>	<b>0</b>	<b>0</b>	<b>1,638,565</b>	<b>0</b>	<b>5,941,986</b>
<b><u>One-Time Only Expenditures</u></b>										
- Proposed Mitigation Plan	-	-	-	-	-	-	-	-	-	-
<b><u>Identified General Fund Resources:</u></b>										
One-Time Only Funding	<b>4,229,675</b>									
Ongoing Funding <sup>2/</sup>	<b>1,804,000</b>									
Other Funding:										
- ADS Long-Term Care Matching Funds							639,998			
- State Mental Health Grant BWC										1,600,000
- Verity BWC										1,879,594

1 / The Anti-Poverty System of Care faces potential Federal cuts of up to 50% in Community Block Grants and Energy Assistance Funds  
 2 / This funding includes \$204,000 in General Fund reprogrammed from Program Offer 25138B, Runaway Youth CCFC Backfill. The State did not cut the funding so it is available