



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: Feb. 2017)

## Board Clerk Use Only

Meeting Date: 05/01/18  
Agenda Item #: BWS-1a  
Est. Start Time: 9:30 a.m.  
Date Submitted: 04/20/18

**Agenda Title:** FY 2019 Budget Work Session – Budget Kick-Off and Financial Overview

**Requested Meeting:** May 1, 2018  
**Time Needed:** 60 min

**Department:** County Management  
**Division:** Budget Office

**Contact(s):** Mike Jaspin, Budget Director

**Phone:** 503-988-7696 **Ext.** 87696 **Email:** Michael.d.jaspin@multco.us

**Presenters:** Mike Jaspin, Budget Director

## General Information

### 1. What action are you requesting from the Board?

No action - this work session will provide the Board, acting in its capacity as the budget committee pursuant to ORS 294.423, with a financial overview of the County's FY 2019 Approved Budget as it will be discussed over the next few weeks, and to review the budget schedule and process.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

The goal of the presentation is to provide the Board of County Commissioners with information on the budget schedule and process covering the next six weeks. Also, to provide a foundation and financial context for the policy decisions that the Board will be deliberating and ultimately voting on in late-May.

### 3. Explain the fiscal impact (current year and ongoing).

The worksession provides information to assist the Board in reaching its final decisions regarding the FY 2019 budget. Adopting the budget will set the legal limits for spending during FY 2019 and is required to comply with Oregon Budget Law.

### 4. Explain any legal and/or policy issues involved.

The Board approved the Chair's Executive Budget on April 26th and submitted the Approved Budget to the Tax Supervising and Conservation Commission (TSCC). After the budget has been submitted, no Fund may be increased by more than 10% in total revenue, and no property tax greater than the amounts included in the Approved Budget may be levied.

### 5. Explain any citizen and/or other government participation that has or will take place.

Three evening public hearings are scheduled on May 2<sup>nd</sup>, May 9<sup>th</sup>, and May 16<sup>th</sup>, 2018 to

collect public input on the budget. Citizen Budget Advisory Committees have reviewed the program offers and will make presentations with recommendations to the Board of County Commissioners. Transmitting the Executive Budget to the TSCC allows the public and Board further time to review the Chair's budget before final adoption.

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**Required Signature**

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**Elected  
Official or  
Department  
Director:**

/s/ Marissa Madrigal

**Date:**

4/20/18