



Multnomah County

Central Courthouse
Board of County
Commissioners
Briefing
April 17, 2014
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DAY CPM Services

Overview

- Communication strategy with Board of County Commissioners
- Master Schedule – Decision Making Milestones
- Communication Plan
- Programming and Reference Design
- Business Case Analysis
- Site Selection
- Questions



Communication with BCC

- Monthly County Executive Team Meeting includes Commissioners Shiprack and Wendt as well as staff from Chair's Office and each Districts
- Monthly Board status Briefings can be scheduled
- One on one briefings can be scheduled at your convenience



Board of County Commissioners Decision Making Milestones

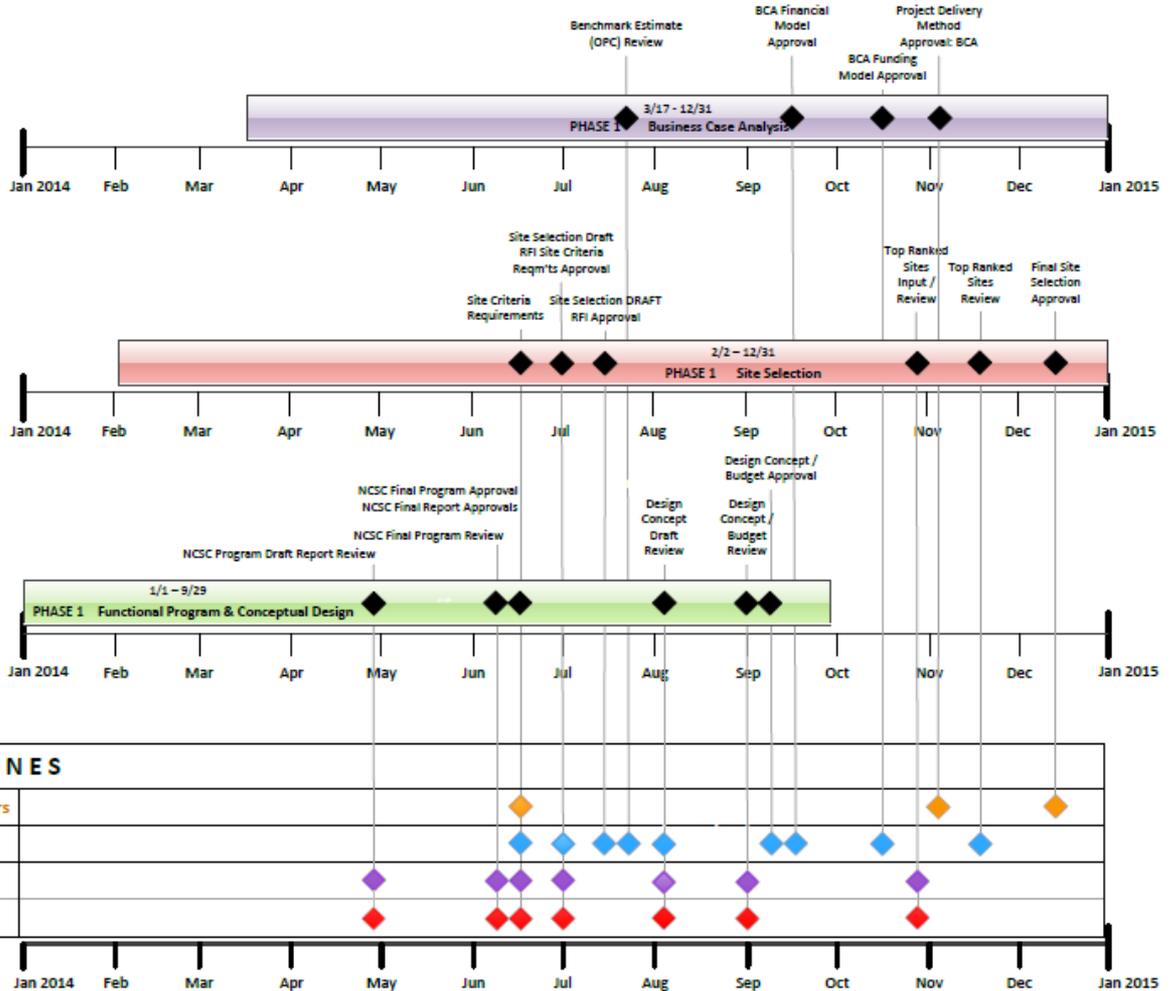
- Programming Report: To set parameters for building size and composition – June 2014
- Project Defined and Reference Design: Finalize scope and budget – September 2014
- Business Case Analysis: To decide on procurement method – November 2014
- Site Selection – After this



State Funding for Courthouse

- Oregon Judicial Department must submit to the Department of Administrative Services a request for bond sales for the 2015-2017 Biennium specific to the Multnomah County Courthouse - May 15
- To sell the bonds in 2015 the County will have to have entered into an IGA on the Courthouse with State by end of calendar year.

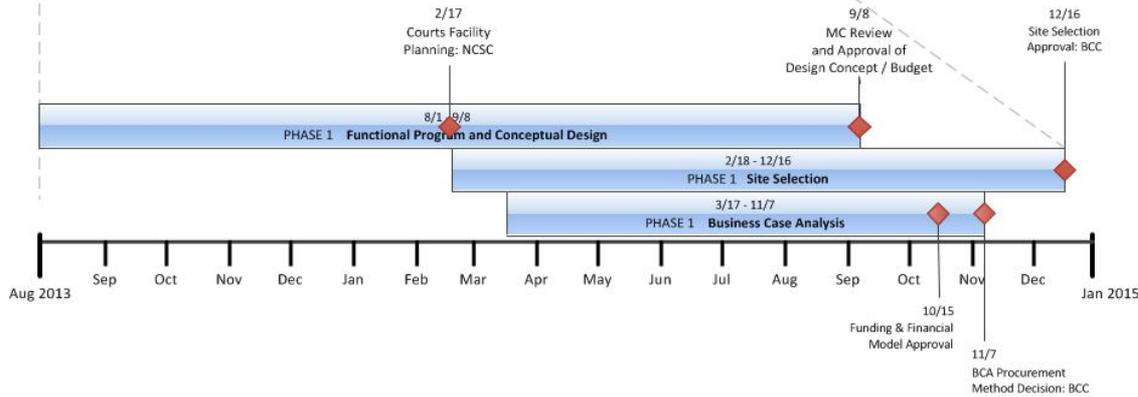
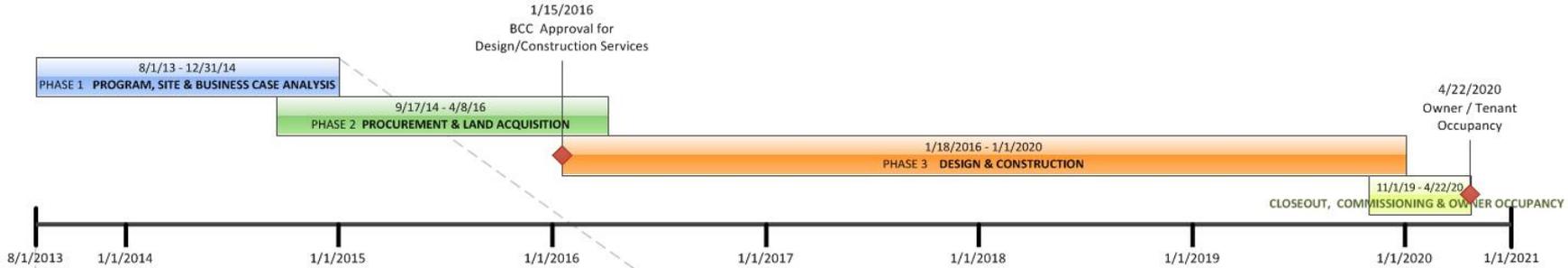




PHASE 1 TIMELINE – EXPANDED VIEW

April 8, 2014

MULTNOMAH COUNTY CENTRAL COURTHOUSE D R A F T MASTER SCHEDULE TIMELINE



PHASE 1 TIMELINE – EXPANDED VIEW

Communication Plan and Stakeholder groups

- County Executive Team
- Courthouse Users Group
- Judges Courthouse Advisory Group
- Communication with City of Portland and Portland Development Commission
- Press releases at milestones
- Webpage on Courthouse on County website
- Public outreach during site selection process and reference design



Programming and Reference Design

- Programming is 90% complete and under going review by stakeholders
- Reference design - June through September
- FAC-1 submittal on Project approach to Board of County Commissioners - targeting September 2014



Business Case Analysis

- Partnerships BC under contract to prepare Business Case Analysis to evaluate procurement options including Public-Private-Partnership
- Financial Advisor to be hired onto project team in May 2014
- Work to start on Business Case Analysis in June 2014



Site Selection

- No site has been selected, shortlisted or eliminated.
- Look at past site studies to evaluate what sites are still in play
- Develop & refine site evaluation criteria
- Request for Interest “**RFI**” from land owners
- Evaluate site alternatives
- Bring to Board for decision



Questions?

