

Comparison of Scenarios to Current Fees*

LUP Fee Service	Current Fees	Full Cost Recovery (100%)	80% Direct with 20% Counter Time	18% of Cost Recovery	Current Cost Recovery at 12%
Address Assignment	\$ 85	\$ 458	\$ 194	\$ 82	\$ 55
Accessory Use Determination	\$ 701	\$ 1,978	\$ 1,169	\$ 356	\$ 237
Admin Decision by Planning Director	\$ 833	\$ 3,866	\$ 1,672	\$ 696	\$ 464
Adjustment	\$ 279	\$ 2,478	\$ 1,086	\$ 446	\$ 297
Admin Modification of Conditions	\$ 589	\$ 3,263	\$ 1,513	\$ 587	\$ 392
Address Reassignment	\$ 127	\$ 458	\$ 194	\$ 82	\$ 55
Building Permit Plan Check	\$ 53	\$ 400	\$ 166	\$ 72	\$ 48
Community Service	\$ 1,832	\$ 2,274	\$ 1,223	\$ 409	\$ 273
Conditional Use	\$ 1,832	\$ 5,441	\$ 2,615	\$ 979	\$ 653
Conditional Use - Type B Home Occupation	\$ 852	\$ 7,730	\$ 3,290	\$ 1,391	\$ 928
DMV Auto Dealer Review	\$ 43	\$ 131	\$ 53	\$ 24	\$ 16
Design Review	\$ 708	\$ 4,754	\$ 2,277	\$ 856	\$ 570
Exceptions	\$ 130	\$ 1,765	\$ 771	\$ 318	\$ 212
Floodplain Development	\$ 350	\$ 856	\$ 416	\$ 154	\$ 103
Floodplain Development - 1 & 2 Family	\$ 85	\$ 2,349	\$ 982	\$ 423	\$ 282
Floating Home Relocation Permit	\$ 95	\$ 217	\$ 89	\$ 39	\$ 26
Grading and Erosion Control	\$ 224	\$ 980	\$ 435	\$ 176	\$ 118
Hillside Development	\$ 554	\$ 2,893	\$ 1,358	\$ 521	\$ 347
Health Hardship Permit	\$ 571	\$ 6,013	\$ 2,569	\$ 1,082	\$ 722
Health Hardship Permit Renewal	\$ 95	\$ 1,232	\$ 492	\$ 222	\$ 148
Variance (Hearing)	\$ 603	\$ 5,246	\$ 2,339	\$ 944	\$ 630
Inspection Fee - Erosion Control	\$ 77	\$ 172	\$ 69	\$ 31	\$ 21
Lot Consolidation	\$ 148	\$ 1,546	\$ 671	\$ 278	\$ 185
Land Division Category 1 (fee for up to 20 lots)	\$ 1,613	\$ 8,533	\$ 3,609	\$ 1,536	\$ 1,024
Land Division Category 3	\$ 549	\$ 5,551	\$ 2,323	\$ 999	\$ 666
Land Division Category 4	\$ 249	\$ 4,827	\$ 2,040	\$ 869	\$ 579
Lot of Exception - Type 2	\$ 130	\$ 6,781	\$ 2,803	\$ 1,221	\$ 814
Lot of Record	\$ 622	\$ 2,481	\$ 1,037	\$ 447	\$ 298
Land Use Compatibility Sign-off	\$ 43	\$ 172	\$ 69	\$ 31	\$ 21
Modification of Conditions of Hearing Officer	\$ -	\$ 2,751	\$ 1,166	\$ 495	\$ 330
Alteration of Non-Conforming Use	\$ 950	\$ 4,241	\$ 1,888	\$ 763	\$ 509
New Forest Dwelling	\$ 1,476	\$ 8,668	\$ 3,927	\$ 1,471	\$ 981
National Scenic Area Review	\$ 710	\$ 8,175	\$ 3,697	\$ 1,560	\$ 1,040
National Scenic Area Conditional Use	\$ 1,832	\$ 18,244	\$ 7,735	\$ 3,284	\$ 2,189
National Scenic Area Review - Expedited	\$ 100	\$ 623	\$ 263	\$ 112	\$ 75
Non-Hearing Variance	\$ 279	\$ 3,496	\$ 1,486	\$ 629	\$ 419
National Scenic Area Minor Variance	\$ -	\$ 3,780	\$ 1,628	\$ 680	\$ 454
Other Hearing Case	\$ 626	\$ 5,441	\$ 2,615	\$ 979	\$ 653
Pre-Application Conference	\$ 431	\$ 2,134	\$ 922	\$ 384	\$ 256
Pre-Application Conference Home Occupation	\$ 168	\$ 1,523	\$ 657	\$ 274	\$ 183
Planned Development	\$ 2,198	\$ 9,738	\$ 4,181	\$ 1,753	\$ 1,169
Pre-Filing Meeting	\$ -	\$ 874	\$ 393	\$ 157	\$ 105
Property Line Adjustment	\$ 610	\$ 4,003	\$ 1,697	\$ 721	\$ 480
Replat	\$ 249	\$ 3,724	\$ 1,574	\$ 670	\$ 447
Road Rules Variance	\$ -	\$ 2,236	\$ 944	\$ 403	\$ 268
Research Request (\$41 per hour)	\$ 82	\$ 81	\$ 31	\$ 15	\$ 10
Sign Permit	\$ 30	\$ 627	\$ 263	\$ 113	\$ 75
Signs - Notice of Hearing	\$ 10	\$ 88	\$ 36	\$ 16	\$ 11
Regional Sanitary Landfill	\$ 2,365	\$ 10,479	\$ 4,502	\$ 1,886	\$ 1,257
Significant Environmental Concern	\$ 709	\$ 4,265	\$ 1,894	\$ 768	\$ 512
Time Extension - Type 1	\$ 363	\$ 954	\$ 408	\$ 172	\$ 115
Time Extension	\$ 363	\$ 1,200	\$ 506	\$ 216	\$ 144
Temporary Permit	\$ 189	\$ 2,054	\$ 877	\$ 370	\$ 246
Willamette River Greenway	\$ 692	\$ 5,413	\$ 2,524	\$ 974	\$ 650
Wrecker License	\$ 192	\$ 1,708	\$ 848	\$ 307	\$ 205
Hearing Appeals	\$ -	\$ 5,007	\$ 2,167	\$ 901	\$ 601
Agricultural Building Review	\$ -	\$ 84	\$ 33	\$ 15	\$ 27
Property Line Final	\$ -	\$ 224	\$ 94	\$ 40	\$ 27
Transportation Impact Analysis	\$ -	\$ 137	\$ 58	\$ 25	\$ 16

*Permits in red are based on estimated times because there were no case data

This table is intended to provide a comparison of the current fee for each service with the full FY 2011 cost of service and with the three cost recovery scenarios to inform discussion about the appropriate level of cost recovery. The amounts shown for each service in the last three columns are based on an allocation of costs to achieve a specific percentage of cost recovery. Additional considerations such as charging for services that are now free, equity, or the number of actions for a given fee type can influence specific fee amounts. Any fee amounts proposed in the future would be intended to achieve the desired overall cost recovery amount and might vary from the amounts in the table.