

## Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: MCSO-03-18

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	60063-18	32827			SOENF.ODOT.CSO	50190 - IG-OP-Fed Thru St	0	(36,474)	(36,474)	
2	60063-18	32827			SOENF.ODOT.CSO	60240 - Supplies	0	36,474	36,474	
<b>32827 Total</b>										<b>0</b>
<b>Total</b>										<b>0</b>
<b>Program Offer Number 60063-18 Total</b>										<b>0</b>

## Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: MCSO-03-18

### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.