

EXHIBIT A

STRATEGIC CAPITAL PLANNING FRAMEWORK

MISSION: PROVIDE ADAPTABLE INFRASTRUCTURE THAT ENSURES SAFE, EQUITABLE, SUSTAINABLE AND TIMELY ACCESS TO COUNTY PROGRAMS AND SERVICES

STRATEGIES THAT SUPPORT THE MISSION:

- Implement a unified asset management framework
- Invest in new infrastructure to address evolving community needs
- Manage community risk
- Evaluate all potential resources
- Engage our community

ACTION STEPS:

- Demonstrate significant improvement in equitable community access while providing safety, resiliency, efficiency and adaptability.
- Develop and maintain conditional, functional and risk assessments by 2021 for transportation, facilities and technology assets
- By 2022, present to the Board a system-wide resiliency plan based upon the conditional, functional and risk assessments
- Invest in new infrastructure when economically viable
- Maintain infrastructure according to industry best practices and County's functional needs
- Seek resource opportunities including grants, in-kind services, partnerships, etc. when considering infrastructure investments
- Seek opportunities for sequencing and bundling infrastructure investments to seek economies of scale
- Seek infrastructure innovation expertise during the early planning stages of redevelopment and investment
- Establish a local infrastructure advisory forum of organizations with similar portfolios to seek insight into addressing future challenges, managing uncertainty and seek potential opportunities.
- Consistently conduct community outreach during the critical phases of infrastructure development.