

ANNOTATED MINUTES

*Tuesday, January 2, 1996 - 9:30 AM
Multnomah County Courthouse, Room 602
1021 SW Fourth, Portland*

BOARD BRIEFING

- B-1 Report on Financial Situation of the Portland Public Schools and Current/Future Collaboration Between Multnomah County and Portland Public Schools. Presented by Dr. Jack Bierwith and Bill Beck.*

JACK BIERWITH PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

*Thursday, January 4, 1996 - 9:30 AM
Multnomah County Courthouse, Room 602
1021 SW Fourth, Portland*

REGULAR MEETING

Chair Beverly Stein convened the meeting at 9:30 a.m., with Commissioners Sharron Kelley, Gary Hansen, Tanya Collier and Dan Saltzman present.

CONSENT CALENDAR

**UPON MOTION OF COMMISSIONER KELLEY,
SECONDED BY COMMISSIONER COLLIER, THE
CONSENT CALENDAR (ITEMS C-1 THROUGH C-8)
WAS UNANIMOUSLY APPROVED.**

NON-DEPARTMENTAL

- C-1 Appointment of Mike Blackwell to the MULTNOMAH COUNTY
CITIZEN INVOLVEMENT COMMITTEE*

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- C-2 Ratification of Intergovernmental Revenue Agreement 104516 with the
City of Portland, Providing Federal Emergency Shelter Grant Funds for
Homeless Housing and Services*

- C-3 *Ratification of Intergovernmental Revenue Agreement 104526 with the City of Portland, Providing Community Development Block Grant Funds for Homeless Housing and Services*

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-4 *ORDER Authorizing Execution of Deed D961274 Upon Complete Performance of a Contract to George Elias*

ORDER 96-1.

- C-5 *ORDER Authorizing Execution of Deed D961278 Upon Complete Performance of a Contract to G. Simpson*

ORDER 96-2.

- C-6 *ORDER Authorizing Execution of Deed D961279 Upon Complete Performance of a Contract to Matthew E. Meaney*

ORDER 96-3.

- C-7 *ORDER Authorizing Execution of Contract 15800 for the Sale of Certain Tax Foreclosed Real Property to Former Owners Robert T. John, Debra John and Karen John*

ORDER 96-4.

DEPARTMENT OF HEALTH

- C-8 *Ratification of Intergovernmental Agreement 200836 with Oregon Health Sciences University, Providing Urgency Care Services for CareOregon Clients at \$65.00 per Visit*

AT THE REQUEST OF CHAIR STEIN AND UPON MOTION OF COMMISSIONER HANSEN, SECONDED BY COMMISSIONER KELLEY, CONSIDERATION OF THE FOLLOWING ITEM WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- R-4 *In the Matter of the Appointment of Vice-Chair for the 1996 Calendar Year Pursuant to Section 3.60 of the Home Rule Charter of Multnomah County*

**UPON MOTION OF COMMISSIONER KELLEY,
SECONDED BY COMMISSIONER COLLIER,
COMMISSIONER SALTZMAN WAS UNANIMOUSLY
APPOINTED VICE-CHAIR FOR 1996.**

REGULAR AGENDA

PUBLIC COMMENT

R-1 *Opportunity for Public Comment on Non-Agenda Matters. Testimony
Limited to Three Minutes Per Person.*

NO ONE WISHED TO COMMENT.

DEPARTMENT OF SUPPORT SERVICES

R-2 *RESULTS Team Presentation: Community Test Site Work Group.
Presented by Martha Schechtel.*

**MARTHA SCHECHTEL PRESENTATION ON
EFFORTS TO INCREASE REVENUE FOR
COUNTY'S WALK IN HIV TEST SITE, AND
RESPONSE TO BOARD QUESTIONS.**

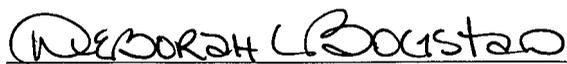
DEPARTMENT OF ENVIRONMENTAL SERVICES

R-3 *Second Reading and Adoption of an ORDINANCE Amending the
Columbia River Gorge National Scenic Area Section of Multnomah
County Code Chapter 11.15 to Align the Use Provisions of the Code with
those of the Columbia River Gorge National Scenic Area Management
Plan*

**ORDINANCE READ BY TITLE ONLY. COPIES
AVAILABLE. COMMISSIONER KELLEY MOVED
AND COMMISSIONER COLLIER SECONDED,
APPROVAL OF SECOND READING AND
ADOPTION. ORDINANCE 844 UNANIMOUSLY
APPROVED.**

There being no further business, the meeting was adjourned at 9:46 am.

**OFFICE OF THE BOARD CLERK
FOR MULTNOMAH COUNTY, OREGON**



Deborah L. Bogstad



MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK
SUITE 1510, PORTLAND BUILDING
1120 SW FIFTH AVENUE
PORTLAND, OREGON 97204
CLERK'S OFFICE • 248-3277 • 248-5222
FAX • (503) 248-5262

BOARD OF COUNTY COMMISSIONERS
BEVERLY STEIN • CHAIR • 248-3308
DAN SALTZMAN • DISTRICT 1 • 248-5220
GARY HANSEN • DISTRICT 2 • 248-5219
TANYA COLLIER • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

JANUARY 1, 1996 - JANUARY 5, 1996

Monday, January 1, 1996 - NEW YEAR'S DAY HOLIDAY

Tuesday, January 2, 1996 - 9:30 AM - Board BriefingPage 2

Thursday, January 4, 1996 - 9:30 AM - Regular Meeting.....Page 2

*Thursday Meetings of the Multnomah County Board of Commissioners are *cablecast* live and taped and can be seen by Cable subscribers in Multnomah County at the following times:*

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 10:00 PM, Channel 30

Sunday, 1:00 PM, Channel 30

Produced through Multnomah Community Television

INDIVIDUALS WITH DISABILITIES MAY CALL THE OFFICE OF THE BOARD CLERK AT 248-3277 OR 248-5222, OR MULTNOMAH COUNTY TDD PHONE 248-5040, FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.

AN EQUAL OPPORTUNITY EMPLOYER

*Tuesday, January 2, 1996 - 9:30 AM
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BOARD BRIEFING

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-

*Thursday, January 4, 1996 - 9:30 AM
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DEPARTMENT OF SUPPORT SERVICES

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MULTNOMAH COUNTY OREGON

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SUITE 1510, PORTLAND BUILDING
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BOARD OF COUNTY COMMISSIONERS
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TANYA COLLIER ▪ DISTRICT 3 ▪ 248-5217
SHARRON KELLEY ▪ DISTRICT 4 ▪ 248-5213

SUPPLEMENTAL AGENDA

MULTNOMAH COUNTY BOARD OF COMMISSIONERS

*Thursday, January 4, 1996 - 9:30 AM
Multnomah County Courthouse, Room 602
1021 SW Fourth, Portland*

REGULAR MEETING

UNANIMOUS CONSENT ITEM

NON-DEPARTMENTAL

R-4 *In the Matter of the Appointment of Vice-Chair for the 1996 Calendar Year Pursuant to Section 3.60 of the Home Rule Charter of Multnomah County*



DAN SALTZMAN, Multnomah County Commissioner, District One

1120 S.W. Fifth Avenue, Suite 1500 • Portland, Oregon 97204 • (503) 248-5220 • FAX (503) 248-5440

M E M O R A N D U M

TO: Office of the Board Clerk
Board of County Commissioners

FROM: Andrea Jilovec²⁵, Commissioner Saltzman's Office

DATE: January 2, 1995

SUBJECT: Late arrival to the January 2, 1996 BCC Briefing

Commissioner Saltzman will be attending a meeting of the Chamber of Commerce at 9:00 a.m., with Commissioner Collier, and may be late arriving to the Briefing.

BOARD OF
COUNTY COMMISSIONERS
1996 JAN 2 AM 10:28
MULTNOMAH COUNTY
OREGON

TANYA COLLIER
Multnomah County Commissioner
District 3



1120 SW Fifth St, Suite 1500
Portland, OR 97204
(503) 248-5217

MEMORANDUM

TO: Office of the Board Clerk
Board of County Commissioners

FROM: Michele Fuchs, Commissioner Collier's Office

DATE: January 2, 1996

SUBJECT: Absence from January 2, 1996 BCC Briefing

Commissioner Collier will be attending a meeting of the Chamber of Commerce at 9:00a.m. with Commissioner Saltzman and will be absent from the Briefing.

MEETING DATE: JAN 02 1996

AGENDA #: B-1

ESTIMATED START TIME: 9:30am

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Briefing

BOARD BRIEFING:

DATE REQUESTED: January 2, 1995

REQUESTED BY: Chair Stein

AMOUNT OF TIME NEEDED: 1.5 Hrs. Requested

REGULAR MEETING:

DATE REQUESTED: _____

AMOUNT OF TIME NEEDED: _____

DEPARTMENT: Chair's Office

DIVISION: _____

CONTACT: Chair Stein

TELEPHONE #: 248-3308

BLDG/ROOM #: 106/1515

PERSON(S) MAKING PRESENTATION: Dr. Jack Bierwirth, PPS Superintendent; Bill Beck, PPS

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL OTHER

SUGGESTED AGENDA TITLE:

Report on financial situation of the Portland Public Schools and current/future collaboration between the County and Portland Public Schools

BOARD OF
COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1995 DEC 27 PM 2:51

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Beverly Stein
(OR)
DEPARTMENT
MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

1995-96 Budget \$319,099,505

1996-97 Budget \$306,254,928*

***NOTE:** includes

•\$1,625,000 from City of Portland in support of School Police.

•\$1,800,000 in State Aid from a share of "excess" property taxes (not to be confirmed until October, 1996).

PORTLAND PUBLIC SCHOOLS

Per Student Expenditure History

| School Year | Enrollment | Total General Fund Budget (Millions) | Expenditure per Student | CPI-U Adjusted Real Dollars |
|--------------------------------|--------------------------|--------------------------------------|---------------------------|-----------------------------|
| 1982-1983 | 51,169 | \$196 | \$3,830 | \$3,830 |
| 1983-1984 | 50,800 | \$223 | \$4,390 | \$4,270 |
| 1984-1985 | 50,986 | \$237 | \$4,648 | \$4,356 |
| 1985-1986 | 51,003 | \$281 | \$5,509 | \$5,092 |
| 1986-1987 | 51,880 | \$272 | \$5,243 | \$4,728 |
| 1987-1988 | 52,996 | \$286 | \$5,397 | \$4,705 |
| 1988-1989 | 53,130 | \$304 | \$5,722 | \$4,751 |
| 1989-1990 | 53,533 | \$310 | \$5,791 | \$4,547 |
| 1990-1991 | 54,904 | \$328 | \$5,974 | \$4,464 |
| 1991-1992 | 56,282 | \$348 | \$6,183 | \$4,421 |
| 1992-1993 | 56,942 | \$351 | \$6,164 | \$4,260 |
| 1993-1994 | 56,606 | \$329 | \$5,812 | \$3,906* |
| 1994-1995 | 56,899 | \$307 | \$5,407 | \$3,506* |
| <i>1995-1996 PROJECTED</i> | <i>57,266</i> | <i>\$319</i> | <i>\$5,570</i> | <i>\$3,486*</i> |
| <i>1996-97 PROJECTED</i> | <i>57,266 (Est.)</i> | <i>\$306 (Est.)</i> | <i>\$5,343 (Est.)</i> | |

*Projected from 3/95 Executive Forecast

| | <u>General Fund 1990/1991</u> | <u>General Fund 1991/1992</u> | <u>General Fund 1992/1993</u> | <u>General Fund 1993/1994</u> | <u>General Fund 1994/1995</u> | <u>General Fund 1995/1996</u> | <u>General Fund 1996/1997</u> |
|--------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
| Portland Public Schools | \$328,122,804 | \$348,271,635 | \$350,896,663 | \$328,664,003 | \$307,654,270 | \$319,099,505 | \$308,177,702 |
| | | 6.14% | .75% | (6.34%) | (6.39%) | 3.72% | (3.42%) |
| City of Portland | \$223,191,498 | \$236,895,455 | \$238,672,171 | \$223,540,355 | \$209,256,126 | \$217,040,453 | \$209,617,669 |
| <u>Actual</u> | \$223,191,498 | \$214,373,310 | \$228,822,654 | \$246,271,036 | \$255,635,210 | \$279,778,857 | ? |
| Multnomah County | \$139,905,771 | \$148,495,985 | \$149,609,705 | \$140,124,450 | \$131,170,498 | \$136,050,040 | \$131,397,128 |
| <u>Actual</u> | \$139,905,771 | \$140,766,205 | \$149,144,259 | \$161,910,000 | \$171,122,635 | \$179,949,121 | ? |

1996-97 Expenditure Budget

Additions:

1. \$4.8 million -- provision for 2% increase for all employees subject to negotiations.
2. \$1.3 million -- special education adjustment to bring budget in line with actual expenditures.
3. \$500,000 -- consolidated building budgets -- texts, paper, instructional materials.

Reductions:

I. Districtwide support

| | | |
|--|------------|-----------|
| 1. MBIR (Minor Building Improvement Requests) | | \$400,000 |
| 2. Publication Services | | 50,000 |
| 3. Personnel Office | (3.0 FTE) | 119,000 |
| 4. Custodial Operations reduction in cleaning schedule | | 438,000 |
| 5. Close Region Offices, reorganize all instructional support offices | (10.0 FTE) | 500,000 |
| 6. Research and Evaluation | (1.0 FTE) | 35,000 |
| 7. Public Information | (1.0 FTE) | 35,000 |

II. Buildings

- | | | |
|---|-------------|--------------|
| 1. Suspension of full day Kindergartens in all but ECEC's | (8.0 FTE) | 400,000 |
| 2. Reduction of 50% in Educ. Assts. positions in ECEC's | (13.32 FTE) | 500,000 |
| 3. Second Asst. Principal, or equivalent FTE, at Tubman, Whitaker, Gregory Heights, West Sylvan and Binnsmead | (5.0 FTE) | 295,000 |
| 4. Administrative Assistants at Rose City Park and Humboldt | (2.0 FTE) | 120,000 |
| 5. Wilcox, Brooklyn, Youngson and Edwards to be supervised by Administrative Assistants | | 40,000 |
| 6. Reduction of one Vice Principal per High School (3 to 2) | (10.0 FTE) | 750,000 |
| 7. Reductions in special program funding | | \$1,435,733 |
| | (23.0 FTE) | |
| Benson | Bridger | Buckman |
| Clarendon | Cleveland | Faubion |
| Franklin | Grant | Jefferson |
| Lent | Lewis | Lincoln |
| Madison | Marshall | Roosevelt |
| Sabin | Tubman | |
| 8. PAPSA Travel/in-service | | 90,000 |
| 9. Interscholastic Athletics increase fee by \$10 per sport increase admission fee for adults by \$0.50 | | |
| 10. Shift substitute budgets for field trips to building consolidated budgets (no net savings) | | |
| 11. FTE reduction in building staff | | \$14,236,844 |
| (305 - 335 FTE) (This is roughly 1 FTE per 160 - 175 students) | | |

Portland Public Schools
Summary of Personnel Reductions

| <u>Department</u> | <u>1991-92</u> | <u>1992-93</u> | <u>1993-94</u> | <u>1994-95</u> | <u>Total</u> |
|----------------------------------|----------------|----------------|----------------|----------------|---------------|
| Superintendent/Executive | | | | | |
| Deputy Superintendent | | | 1.60 | | 1.60 |
| District Wide Programs | 9.50 | 4.00 | | | 13.50 |
| Evaluation | 2.00 | 6.00 | 9.05 | | 17.05 |
| Public Information | 1.00 | | 1.00 | | 2.00 |
| Intergovernmental Relations | | | 1.00 | | 1.00 |
| Special Instruction | 0.50 | | 4.00 | 1.00 | 5.50 |
| Career/Technical Education | 2.75 | 2.00 | 12.40 | 2.00 | 19.15 |
| Special Education | 1.20 | 1.50 | 33.60 | 19.00 | 55.30 |
| Interscholastic Activities | | | | 2.00 | 2.00 |
| Student Services | 2.00 | 2.00 | 8.50 | | 12.50 |
| Educational Media | 2.20 | 2.50 | 24.89 | 2.95 | 32.54 |
| KBPS | 1.52 | 1.50 | 3.75 | 6.55 | 13.32 |
| School Police/Campus Monitors | 2.00 | 1.00 | 14.00 | 1.00 | 18.00 |
| Personnel | | | 8.00 | | 8.00 |
| Line Support | 2.50 | | 3.00 | | 5.50 |
| Curriculum & Instruction Support | 3.25 | 8.05 | 34.15 | 16.00 | 61.45 |
| Staff Attorney | | | 0.40 | 0.60 | 1.00 |
| Publication Services | 1.00 | 2.00 | 6.00 | 5.00 | 14.00 |
| Word Processing | 3.94 | 4.00 | 3.43 | 4.00 | 15.37 |
| District Telephone Services | | | | 1.00 | 1.00 |
| Alternative Education | | | 8.00 | | 8.00 |
| Cluster Services | | | 1.02 | 10.80 | 11.82 |
| Finance | 1.00 | | 4.50 | 2.50 | 8.00 |
| Civic Use of Buildings | | | 1.00 | | 1.00 |
| Enrollment Services | | | 1.00 | | 1.00 |
| Information Services | | 4.00 | 3.00 | 3.00 | 10.00 |
| Physical Plant | 1.00 | 35.00 | 64.75 | 39.00 | 139.75 |
| Purchasing/Warehousing | | 1.00 | 3.00 | 3.00 | 7.00 |
| Student Transportation | 10.93 | 1.00 | | | 11.93 |
| Subtotal Admin/Support | 48.29 | 75.55 | 255.04 | 119.40 | 498.28 |
| Enrollment FTE | | | 30.00 | 63.00 | 93.00 |
| Schools | 4.00 | | 18.00 | | 22.00 |
| GRAND TOTAL REDUCTIONS | 52.29 | 75.55 | 303.04 | 182.40 | 613.28 |

1996-97 Budget Timeline and Process

Step 1 -- December 14

- Presentation of Superintendent's Recommendations for 1996-97.
- Public announcement of timeline and process.

Step 2 - January

- Letter to all staff and parents with recommendation and budget timeline and process.
- Copies of "People's Budget" available in schools and District offices.
- Meeting with LSAC chairs, CAC chairs and PTA presidents to review budget recommendations.
- Remainder of January to be set aside for meetings at building and region levels to review 1996-97 budget and make recommendations to Board and Superintendent.
- Meetings of the Citizens Budget Review Committee.

Step 3 -- February/March

- Budget hearings:

| | |
|----------|-------------|
| Thursday | February 1 |
| Thursday | February 8 |
| Thursday | February 15 |
| Thursday | February 22 |
| Thursday | February 29 |
| Thursday | March 7 |
| Thursday | March 14 |

Other meetings to be scheduled
by Board, if necessary.

Step 4 -- March 14

- Decision by Board on 1996-97 Budget.



Beverly Stein, Multnomah County Chair

Room 1410, Portland Building
1120 S.W. Fifth Avenue
P.O. Box 14700
Portland, Oregon 97204
(503) 248-3308

Statement of Multnomah County Chair Beverly Stein on Kids Count Ranking

In the Kids Count Report Multnomah County ranks 30th of the 36 counties for success in meeting Oregon's Benchmarks and, with the population size of Multnomah County, Oregon's national rank of 16 is greatly influenced by Multnomah County's statistics.

I pledge to do everything in my power to increase our success rate with children. The dryness of the the numbers should not mask the urgency of our situation. Even the top rankings are not good enough. Every child should have a hope for the future, every family should have the financial and social supports to raise children in a secure environment, and every community should be capable of drawing on its vast resources to support children and their families.

I am prepared to put the resources of Multnomah County to the task of improving the lives of children and, thus, the quality of our lives. And we are ready to work with the other partners who must be engaged if we are to make headway in reversing the negative trends and maximizing the positive trends we are hearing about today.

Children First and Multnomah County are in complete alignment in our commitment to strengthening families, investing in children and stopping the violence in our homes and communities. We have a unity of purpose and share a focus on action.

Last week I announced my proposed 1994-95 budget to the Board of County Commissioners. This budget targets investments which I believe will assist us in improving our progress towards meeting our Benchmarks for children. Among the twelve urgent Benchmarks chosen by the Board of County Commissioners for budget focus this year are:

- * Reducing Teen Pregnancy
- * Increasing Percentage of Drug-free Babies
- * Reducing Domestic Violence
- * Reducing Student Alcohol and Drug Use
- * Reducing Violent Crime
- * Increasing the Success of Juvenile Diversion Programs



These benchmarks focus on key areas which have been highlighted by the "Measuring Our Commitment Report" and I believe they are a clear indicator of the commitment of Multnomah County to children and families.

To meet these goals my proposed budget includes enhancements or additions to our continuing programs in the following areas:

- * Building the county's Family Support Networks in our six districts, including resources for our Family Centers
- * Preparing children to learn and assuring they are not distracted from learning in school
- * Stopping and treating child abuse and its effects
- * Making sure juveniles are held accountable for violating the law and that we aggressively work to end violence in the community and in schools.

A copy of my Children, Families and School Support Budget Initiative is attached. Public testimony on our Community and Family Services Division and Health Department budgets will be taken May 4, 1:30-4:30 in the County Board Room. There is also an opportunity to learn more about the budget and provide testimony from 6:00-8:00 pm in the evening of May 4 in the Auditorium of the Central Library.

Kids do count and I am proposing to put the county's resources where it counts. I need your help in advocating for allocating our precious resources in this way.



Beverly Stein, Multnomah County Chair

Room 1410, Portland Building
1120 S.W. Fifth Avenue
P.O. Box 14700
Portland, Oregon 97204
(503) 248-3308

CHILDREN, FAMILIES AND SCHOOL SUPPORT BUDGET INITIATIVE

CHILDREN AND FAMILY SUPPORT

FAMILY SUPPORT NETWORK - \$810,000 (+\$200,000 one time only Brentwood-Darlington Community Center)

The County will fully fund a network of Parent Child Development Centers linked to the existing Child and Youth Centers to build a family support network serving county youth and their families.

The resources for these Parent Child centers will be specifically targeted to children birth to 3 years old.

These centers will offer community based, prevention and early intervention services, including the services of a community health nurse, in each of six County service districts.

DRUG AFFECTED BABIES - \$120,000

The County will target women for special pre-natal assistance who are at high risk of delivering drug affected babies. Each well baby that is born saves thousands of public dollars and offers hope for that child and family.

ASSISTANCE TO TEENS CURRENTLY UNDERSERVED - \$1.5 Million (Level 7 money from the State)

We will implement a comprehensive, community based plan developed to target and assist young people who are homeless, runaway, and a danger to themselves. We can provide case management and shelter assistance and a central referral number to assist school personnel who want to get this youth back into school.

ASIAN AND HISPANIC FAMILY SUPPORT - \$260,000

To accommodate the unique cultural and language needs of the Asian and Hispanic communities, the County will contribute to the creation of an Asian Acculturation Center (\$160,000) and provide funding for family support and school retention for the Hispanic community (\$100,000).



HOMELESS FAMILIES CASE MANAGEMENT - \$120,000

The County will provide additional funding to stabilize the current system of assisting homeless families. We need to avoid penalizing the children of the homeless by taking them away from school and the chance to acquire the skills which will help them break the cycle of homelessness.

READINESS TO LEARN-HELPING PREPARE CHILDREN FOR SCHOOL

OUTREACH BY LIBRARY TO CHILD CARE CENTERS, FAMILY DAY CARE, AND PUBLIC AREAS - \$150,000

We will expand two existing library programs and target outreach efforts and books to child care centers, family day care and building lobbies, where we can reach and involve children that are not currently connecting with the county library system.

MENTAL HEALTH SERVICES TO HEAD START - \$110,000

We will expand our mental health services available to head start children and families by entering into a partnership with Mt. Hood Head Start to provide assistance to targeting families in mid and east county.

COORDINATION OF OUTREACH AND TRAINING ACTIVITIES - \$65,000

The County will provide coordinated outreach training for county employees who work consistently in the community to encourage children and families to take full advantage of the services available. Once developed, this training can be provided to school personnel, other appropriate public and private sector workers, and citizens.

HELPING STUDENT LEARN BY DEALING WITH PROBLEMS THAT DETRACT FROM THEIR LEARNING

HEALTH AND MENTAL HEALTH ASSISTANCE IN SCHOOLS - \$450,000

The County will expand its assistance to students by opening school based health centers in George and Portsmouth Middle Schools and expanding from part to full time the mental health workers in the existing high school clinics at Roosevelt, Cleveland, Marshall, Parkrose, Grant, and Madison.

TOUCHSTONE - INTERVENTION AT THE ELEMENTARY SCHOOLS - \$163,000

The County will fund the replication of the successful Touchstone program at Beech and Ockley Green at three other elementary school sites. The Touchstone program uses a Family Intervention Specialist to identify elementary and middle school children who are at risk of violence because of family alcohol and drug problems or other issues and providers or refers the child and the parent(s) to appropriate services. The Family Specialists will be linked with the Family Centers in their district, but work directly out of the schools.

LIBRARY RESEARCH SKILLS OUTREACH - \$121,000

Our library will work with county school districts to provide outreach programs to students to encourage use of programs in the libraries that can help teach some of the library and research skills needed for school success.

STOPPING AND TREATING CHILD ABUSE - \$350,000

*** SYSTEM IMPROVEMENTS -**

The County will assist in the development of a coherent system of services to child victims of sexual or physical abuse and neglect by contracting with a research center to develop a plan to improve coordination of existing services. \$30,000

As a second step, the County will explore the feasibility of developing an ongoing tracking/data sharing system to track all children upon entrance to the system. We will coordinate systems of District Attorney, CSD, and new juvenile system. \$50,000

*** PREVENTION SERVICES - \$100,000**

We will create a fund with Community and Family Services for respite services to offer to high risk families. These services will be coordinated through the family services network. Cost \$100,000

The Multnomah Commission on Children and Families will include in their planning process the development of effective foster care and adoption services.

The Child Abuse Multi Disciplinary Team will review the uniformity of medical screening procedures used by hospitals throughout the County.

*** CHILDREN'S TREATMENT SERVICES - \$170,000**

We will expand the capacity of the CARES program to provide immediate treatment and referral by adding two additional counselors to that medical screening program. Cost \$110,000

We will provide through contract to each of the family support centers treatment money to offer groups to pay for individual treatment for children victims of abuse. Cost \$60,000 (\$10,000 per center) (potentially a single contract to serve all centers)

REDUCING VIOLENCE IN SCHOOLS AND COMMUNITY AND HELPING YOUTH WHO ARE BEGINNING TO GET INTO TROUBLE

ACCOUNTABILITY FOR JUVENILES

* ENHANCED DIVERSION PROGRAM FOR JUVENILES - \$830,000

The County will expand its ability to develop an accountability plan for first time juvenile offenders by providing additional resources and programs to the community based family support centers and the Juvenile Department staff. The Juvenile Department will use trackers to follow up on youth who do not appear for their hearing, hearings officers, and adjudicators. Both the trackers and diversion specialists will work closely with community law enforcement officers as a team.

Community and Family Services Division will create two additional diversion specialists in each Family Center to work on following up with youth diverted from the juvenile system and violence reduction programs in elementary and middle schools.

* ACCOUNTABILITY PROGRAMS - \$170,000

We will stabilize and expand a number of successful community based programs which provide key tools for use by the juvenile workers and family services specialists.

Victim Offender Reconciliation Project - We will provide \$100,000 to VORP to stabilize and secure funding for this valuable project which links victims and offenders to build understanding with the offender of the personal cost of crime.

Payback - We will expand funding of the Payback program by \$20,000 to provide more opportunities for youth to offer restitution to the victims of their crimes.

Save Our Youth - We will provide a \$50,000 matching grant towards a \$100,000 expansion of Save Our Youth which offers an intensive, targeted approach to reducing violence among our youth.

* DEPUTIES WORKING WITH DISTRICT COORDINATING TEAMS AND JUVENILES - \$400,000

I am asking the Sheriff to assign one deputy to each of the six District Coordinating Teams in our six service districts to assist the juvenile counselors and family centers in following up on juveniles and their families in the community.

SEX OFFENDER SUPERVISION AND TREATMENT

* TREATMENT AND SUPERVISION

The County will expand the sex offender treatment services available to children aged 6 to 12 who are both victims and potential or actual offenders. Cost \$65,000

We will expand the treatment services available to young people aged 13 to 17 who are currently under supervision by juvenile counselors. Cost \$105,000

We will provide two additional counselors to increase the number of sex offender counselors available to supervise caseloads. Cost \$95,000

* **RESIDENTIAL SEX OFFENDER TREATMENT**

The County will expand its capacity to treat juvenile sex offenders at the new Juvenile Facility. We will open and operate a 16 bed residential facility at the juvenile home to provide intensive sex offender treatment and follow up to youth who would otherwise be sent to the state training school or go untreated and unsupervised. Cost \$435,000

ANTI-VIOLENCE AND SAFETY EDUCATION

* **DOMESTIC VIOLENCE PREVENTION AND EDUCATION COMPONENT** -
\$110,000

As part of our domestic abuse initiative with the City, the County is providing funding for additional prevention education in schools throughout the County. Contract programs will use a variety of formats to address conflict resolution, dating violence, violence at home, and safety planning.

We will also expand children's services within current shelter programs by offering trauma counseling, parenting skills, and safety education.

* **ANTI-VIOLENCE EDUCATION**

I am asking the Commission Children and Families to develop a plan to increase public awareness and support for education around anti-violence curriculum in the schools. The plan may include the organization of a volunteer program to help offer the curriculum in the schools with school personnel and county nurses, effective utilization of existing programs, and advocacy for expanded efforts. I hope that school districts will make the teaching of anti-violence curriculum a priority.

* **SCHOOL SAFETY PLAN**

The Mayor and I will ask the Public Safety Council to develop a well coordinated, comprehensive strategic plan on school safety. The Council will explore with the schools, cities, and county the current and potential use of DARE/GREAT officers, school resource officers, liaison officers, and Sheriff's deputies and define the most appropriate role for each agency.



Beverly Stein, Multnomah County Chair

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Education is a child's ticket to a good job and a quality life. Education is our communities' ticket to stability, prosperity and full participation by citizens. Our schools are stressed by financial constraints, the impacts of educational reform and the condition of childrens' family lives.

The county is committed to making sure every child has the family support to grow up with hope for the future, that every child is prepared to learn when they enter school and that young people are supported by their family and community so that they graduate from high school.

But the county knows that these goals cannot be accomplished by the county alone or by government alone and is committed to building partnerships with schools, communities, congregations and businesses so that our efforts are coordinated and comprehensive.

It is imperative that we view our family support services and education services as one system.

If mothers don't get good pre-natal care and developmentally appropriate support and good nurturing they won't be prepared to learn when they enter school.

If children feel insecure, have problems at home or have developmental problems they are less likely to complete school.

If young people don't complete school they are not likely to be able to get a family wage job and be economically secure.

If parents are not economically secure their children are likely to be at risk. And the circle repeats.

A new scale of effort is required to break this cycle. Today is a symbol of a our commitment to a new level of collaboration which I hope will develop between the school districts of Multnomah County and the County. We are building on many efforts like the Leaders Roundtable, the Safety Action Team at David Douglas, the collaboration between the Brentwood Darlington neighborhood and Lane Middle School in Portland and the collaborative effort here at the Roosevelt Family Resource Center.

Today I am announcing my "School Support" Budget and my



commitment to working hand in hand with the schools in Multnomah County. The budget items I am announcing today are intended to:

- * Increase the number of young children that come to school ready to learn,
- * Help students and families deal with problems involving health, mental health, abuse, and poverty so that they will stay in school and can take advantage of the excellent public education opportunities available within our county, and
- * Reduce the violent and anti-social behavior of certain of our young people, so that their lives and the safety of innocent young people and adults around them are not impacted.

A description of my "School Support" budget is attached.

The County's programs for children and families will be most effective if they are coordinated with schools. In each of the county's six service districts we will be asking the schools to join us as full partners on our District Coordinating Teams. These Teams are bringing together government programs, non-profit providers, business representatives and schools to make sure that our services are integrated, accessible and oriented towards building community.

I hope that the School Superintendents here today will call on me to assist them. This is a two way relationship and I am committed to assisting the education community in any way I can.

The transfer of some state CSD responsibilities to the county has resulted in additional funding to assist young people. The schools will be able to take advantage of a 24 hour hotline and access to respite, assessment, case management and transitional shelter for girls, homeless youth, sexual minority youth, runaways and young people who are acting out at home.

Preventing violence in the schools is essential for youth to learn. Commissioner Sharron Kelley, who has worked closely with the Public Safety Council, and I will ask the Council to work with school superintendents to develop a comprehensive school safety plan. Commissioner Kelley has agreed to help lead a sub-committee of the Council to work on this plan.

We know that preventing and treating child abuse is probably one of the most important things we can do to make sure children are ready to learn and are able to succeed in life. I have included funding for these programs because without a comprehensive approach we cannot break this cycle. Commissioner Saltzman has taken the lead in crafting this package and I would like him to talk about the importance of addressing child abuse.

Commissioner Kelley has been taking leadership in addressing school safety issues and I would like her to outline the importance of this issue and the challenges we face.

To prevent school drop outs and reduce juvenile crime and school violence requires a new level of effort to assure accountability from juveniles involved in criminal behavior. Our Juvenile Justice Division and Community and Family Services Division is developing a comprehensive continuum aimed at making sure juvenile offenders are dealt with firmly and promptly. Commissioner Gary Hansen has been working with juvenile officials on this program and I would like to give him an opportunity to address the importance of this issue.

**HIGHLIGHTS OF SCHOOL SUPPORT AND
FAMILY SUPPORT BUDGET INITIATIVE**

Preparing Children to Learn

- * Expand Parent Child Development Centers in NE Portland, mid-County, the West Side and East County to work with families with children age 0-3
- * Additional mental health services for Head Start serving mid and east county
- * Outreach by the library to day care centers, family day care providers and public waiting rooms

Student and Family Support

- * Open George and Portsmouth Middle School school based health centers and expand mental health services in existing high school clinics
- * Establish an Asian Acculturation Center
- * Provide funds for Hispanic family support and school retention projects
- * Replicate the Touchstone program in the elementary schools to identify children at risk of violence because of family alcohol and drug problems

Child Abuse Prevention and Early Intervention

- * Create a fund through the family services network for respite services to high risk families
- * Expand the capacity of the CARES program to provide immediate treatment and referral to victims
- * Provide treatment for children who are victims of abuse

Reducing Violence in the Schools and Helping Students Who Are Beginning to Get Into Trouble

- * Develop an accountability plan for first time juvenile offenders
- * Add additional diversion specialists in each Family Support Center to follow up with youth diverted from the juvenile system
- * Stabilize and expand the Victim Offender Reconciliation Project, the Payback Program and the Save our Youth Programs
- * Ask the Sheriff to assign one deputy to each of the six District Coordinating Teams to assist in following up on juveniles and their families

Sex Offender Supervision and Treatment

- * Expand sex offender treatment services (ages 6-12), for abuse victims and offenders
- * Expand offender treatment services for young people (ages 13-17) currently receiving juvenile counseling
- * Increase the number of sex offender caseload counselors
- * Open and operate a 16 bed residential facility for juvenile sex offenders at the new Juvenile Facility

Anti-Violence and Safety Education

- * Provide for additional prevention education in county schools
- * Expand children's services in current shelter programs
- * With the Mayor and Commissioner Kelley, ask the Public Safety Council to develop a strategic plan on school safety