

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: HD-12-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40074-18	1000	40-10	0030	41501-GF	60160 - Pass-Thru & Pgm Supt	177,736	278,032	100,296	
1000 Total										100,296
2	40074-18	82035	40-10	0030	4MA35-18-2	50180 - IG-OP-Direct St	(143,691)	(8,423)	135,268	
3	40074-18	82035	40-10	0030	4MA35-18-2	60160 - Pass-Thru & Pgm Supt	143,691	8,423	(135,268)	
82035 Total										0
40-10 Total										100,296
Program Offer Number 40074-18 Total										100,296
4	95000-18	1000	19	0020	9500001000	60470 - Contingency	(2,035,390)	(2,135,686)	(100,296)	
1000 Total										(100,296)
19 Total										(100,296)
Program Offer Number 95000-18 Total										(100,296)

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: HD-12-18

Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.