



# Local Public Safety Coordinating Council FY 2018 Proposed Budget

Presented to the  
Board of County Commissioners

Multnomah County  
April 27, 2017

Located at: [www.multco.us/budget](http://www.multco.us/budget)

# Agenda

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- Introduction
  - Mission, Vision, Values
- Accomplishments
- FY18 Goals
- LPSCC Funding
- Funding Risks
- New program offers
- Questions



# Mission, Vision, Values

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## Mission & Vision

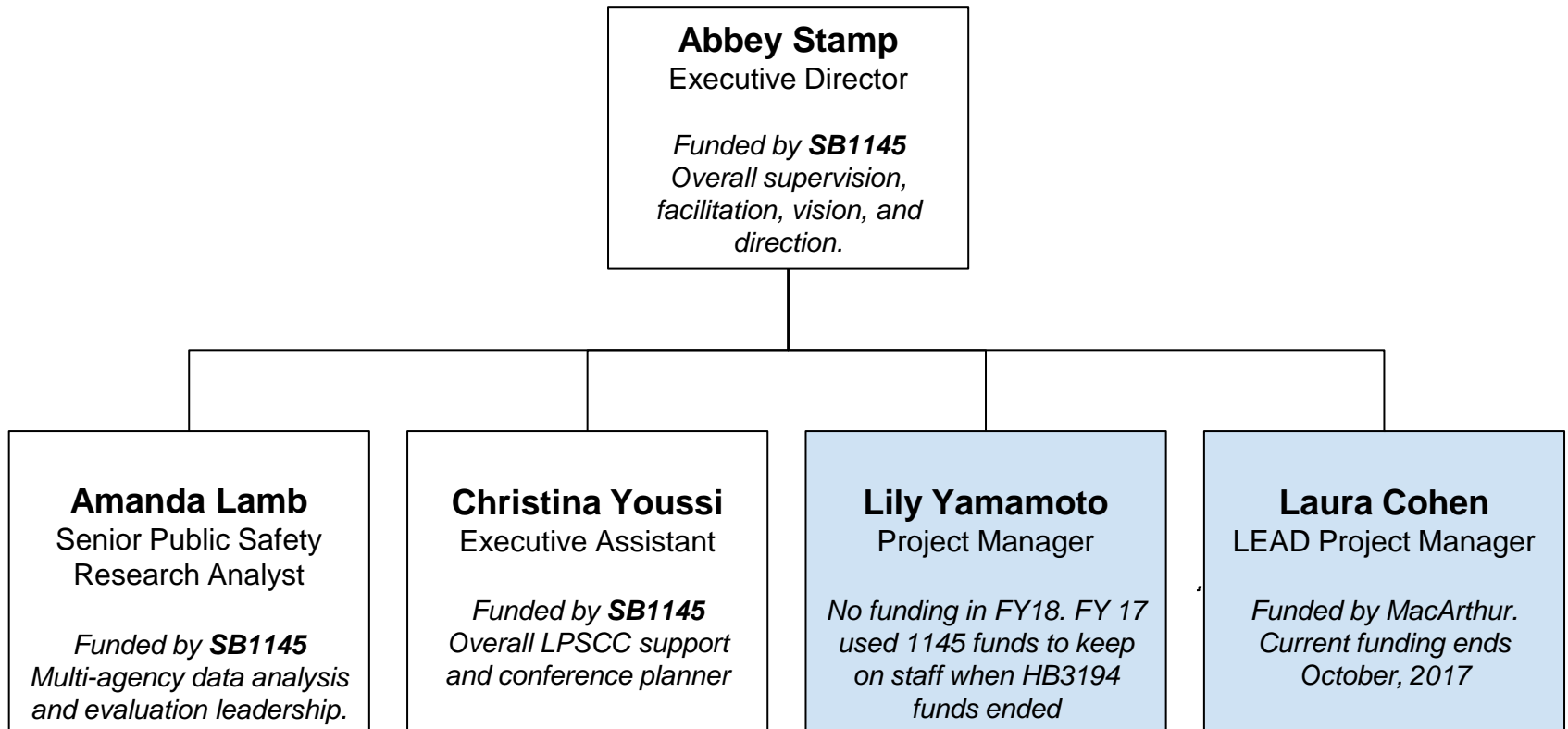
- The Multnomah County Local Public Safety Coordinating Council (LPSCC) was established by Senate Bill 1145 (1995) *to coordinate local criminal justice policy among affected criminal justice entities.*

## Values & Guiding Principles

- LPSCC encourages the active participation of countywide leadership, to foster close **collaboration** in the development and operation of public safety operations and policies and to **promote coordinated, data-driven public safety operations and policies.**



# Organizational Chart: LPSCC Staff



# Accomplishments

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Launched LEAD

Oversees Justice  
Reinvestment

Facilitated over  
450 meetings in  
FY17

Facilitated policy  
shifts to decrease  
jail reliance

Enhanced  
collaboration  
among Public  
Safety leaders

Liaison to White  
House, MacArthur,  
and Arnold  
Foundations

Hosted What  
Works  
conference

Facilitated  
distribution of  
justice reinvestment  
funds

Provide leadership  
on data-driven policy  
and decision-making



# FY18 Goals and Work

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- Increase BCC briefings on topics of interest
  - Jail use
  - Mental Health
  - MacArthur
- Grow data resources and data-sharing
  - Tableau/dashboards
- Refine meeting structure to accommodate growing system reform
- Grow network with national partners (MacArthur, Arnold, JMI, NACo, etc)



# FY 2018 LPSCC Funding

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- County General Fund
  - Decision Support System Justice (DSSJ) data warehouse
- 1145 (State)
  - 3.0 FTE LPSCC staff (flat year-to-year)
- Justice Reinvestment (State)
  - Victims Services funds
- MacArthur Foundation
  - 1.0 FTE LEAD project manager (through Oct, 2017)
  - MacArthur-related travel and costs
  - Community engagement efforts



# Funding Risks and Challenges

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- County General Fund
  - External assessment recommended additional DSSJ investment
- 1145 (State)
  - Unknown impact on all ongoing staff
- Justice Reinvestment (State)
  - Unknown impact on victims services and MCJRP
- MacArthur Foundation
  - Applying for \$1M/year (for 2 to 5 years) starting Fall, 2017





# New Out-of-Target Program Offers

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- County General Fund (adds to DSSJ)
  - Ongoing: \$674,000
    - 2 FTE in IT
    - IT data work to improve functionality of DSSJ
    - Tableau software
  - One-time-only: \$307,000
    - Tableau expertise
    - Replace IT components



# Questions

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