



Local Public Safety Coordinating Council FY 2018 Proposed Budget

Presented to the
Board of County Commissioners

Multnomah County
April 27, 2017

Located at: www.multco.us/budget

Agenda

- Introduction
 - Mission, Vision, Values
- Accomplishments
- FY18 Goals
- LPSCC Funding
- Funding Risks
- New program offers
- Questions



Mission, Vision, Values

Mission & Vision

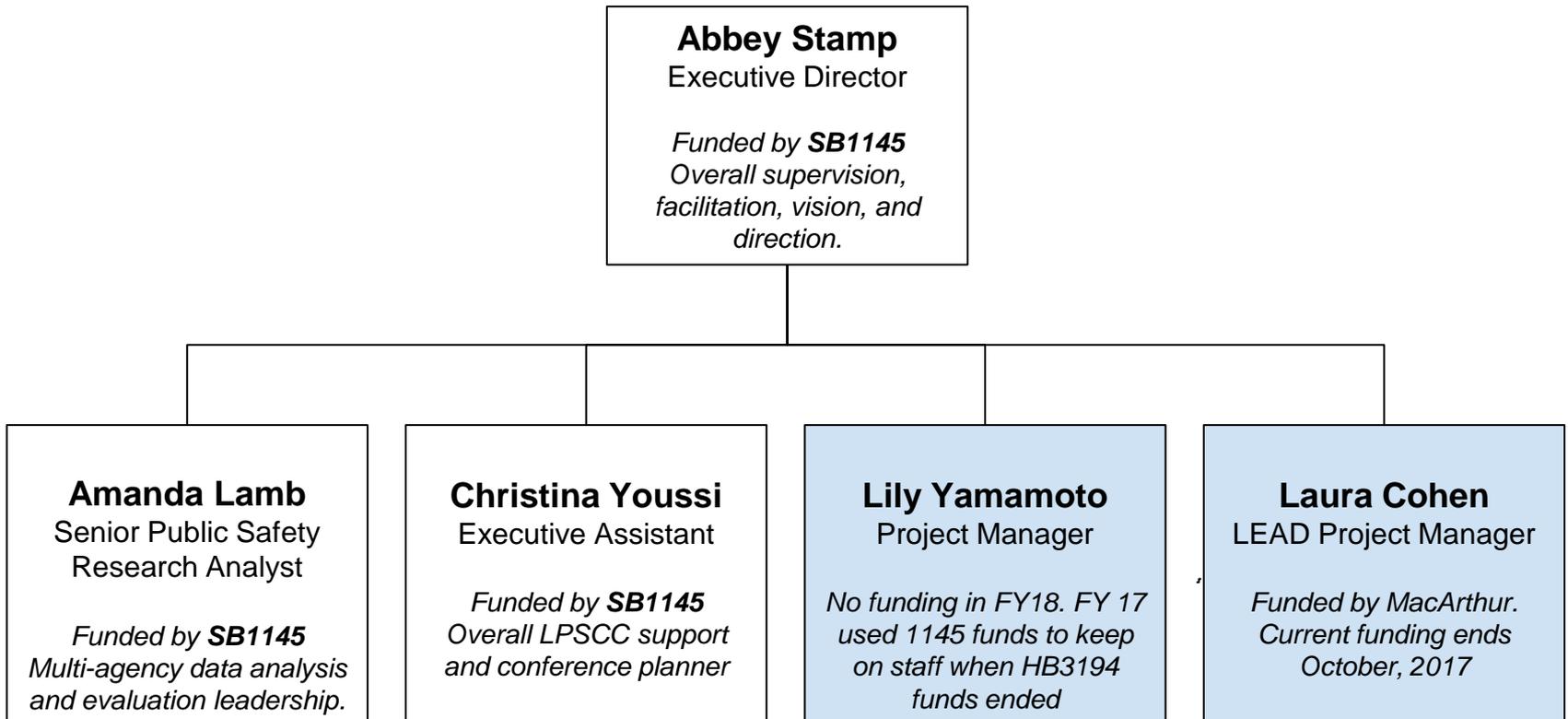
- The Multnomah County Local Public Safety Coordinating Council (LPSCC) was established by Senate Bill 1145 (1995) *to coordinate local criminal justice policy among affected criminal justice entities.*

Values & Guiding Principles

- LPSCC encourages the active participation of countywide leadership, to foster close **collaboration** in the development and operation of public safety operations and policies and to **promote coordinated, data-driven public safety operations and policies.**



Organizational Chart: LPSCC Staff



Accomplishments

Launched LEAD

Oversees Justice
Reinvestment

Facilitated over
450 meetings in
FY17

Facilitated policy
shifts to decrease
jail reliance

Enhanced
collaboration
among Public
Safety leaders

Liaison to White
House, MacArthur,
and Arnold
Foundations

Hosted What
Works
conference

Facilitated
distribution of
justice reinvestment
funds

Provide leadership
on data-driven policy
and decision-making



FY18 Goals and Work

- Increase BCC briefings on topics of interest
 - Jail use
 - Mental Health
 - MacArthur
- Grow data resources and data-sharing
 - Tableau/dashboards
- Refine meeting structure to accommodate growing system reform
- Grow network with national partners (MacArthur, Arnold, JMI, NACo, etc)



FY 2018 LPSCC Funding

- County General Fund
 - Decision Support System Justice (DSSJ) data warehouse
- 1145 (State)
 - 3.0 FTE LPSCC staff (flat year-to-year)
- Justice Reinvestment (State)
 - Victims Services funds
- MacArthur Foundation
 - 1.0 FTE LEAD project manager (through Oct, 2017)
 - MacArthur-related travel and costs
 - Community engagement efforts



Funding Risks and Challenges

- County General Fund
 - External assessment recommended additional DSSJ investment
- 1145 (State)
 - Unknown impact on all ongoing staff
- Justice Reinvestment (State)
 - Unknown impact on victims services and MCJRP
- MacArthur Foundation
 - Applying for \$1M/year (for 2 to 5 years) starting Fall, 2017



New Out-of-Target Program Offers

- **County General Fund (adds to DSSJ)**
 - **Ongoing: \$674,000**
 - 2 FTE in IT
 - IT data work to improve functionality of DSSJ
 - Tableau software
 - **One-time-only: \$307,000**
 - Tableau expertise
 - Replace IT components



Questions

