

Multnomah County Courthouse Renovation Study

Volume 2
Final Report
Appendix
APRIL 13 2011

SERA



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VOLUME 2 - Appendix

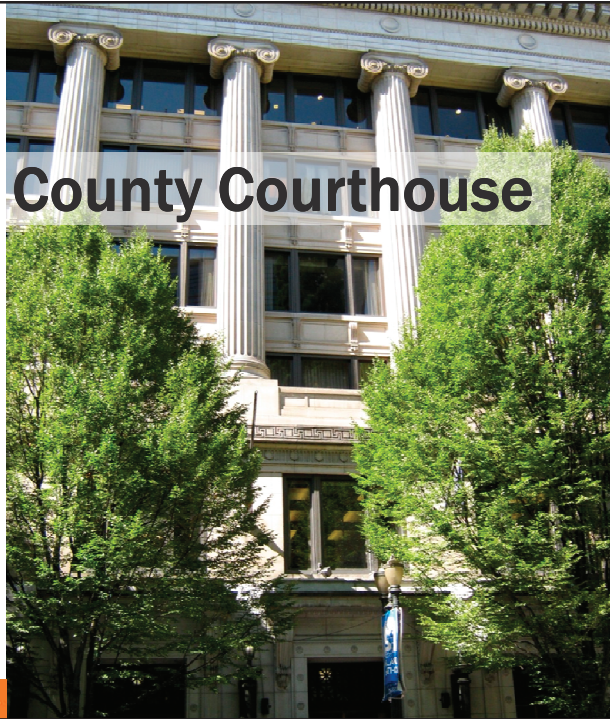
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APPENDIX 1
HISTORIC STATUS PRESENTATION

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Multnomah County Courthouse 1909-2010



Multnomah County Courthouse NATIONAL HISTORIC REGISTER

NOMINATED BY MULTNOMAH COUNTY IN 1979

NATIONAL REGISTER NO. 1979-06-11

The National Register of Historic Places is the official list of the Nation's historic places worthy of preservation.

Authorized by the National Historic Preservation Act of 1966, the National Park Service's National Register of Historic Places is part of a national program to coordinate and support public and private efforts to identify, evaluate, and protect America's historic and archeological resources.

<http://www.nps.gov/nr/research/index.htm>



Multnomah County Courthouse Constructed 1909-1914

Original Cost
\$1,600,000

200ft x 200ft
8 Stories (122ft)

First Phase
Complete: 1911
Second Phase
Complete: 1914



Photo: Marguerite Wright



Multnomah County Courthouse Constructed 1909-1914

Designed by
Whidden and Lewis

- Neo Classical style with Baroque influences

“In 1914 it stood as Portland’s largest building as well as the West Coast’s largest courthouse. Its style harks back to the monumental architecture of Rome while adhering to the modest scale of downtown Portland.”



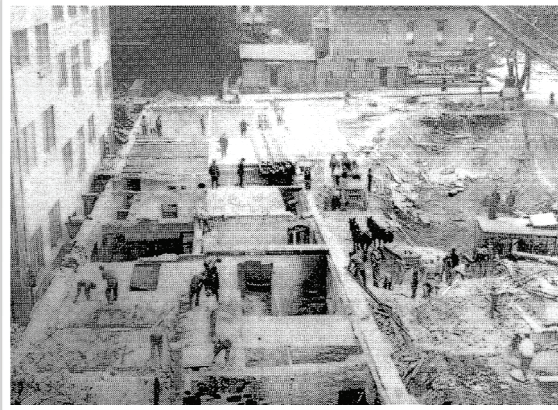
Photo: Marguerite Wright



Multnomah County Courthouse Constructed 1909-1914

“With flexibility and ingenuity little seen today, construction of the new Courthouse was directed so as not to interrupt the proceedings of the old Courthouse sitting on the same block. The east wing of the building was completely finished through the eighth floor and the employees were moved from the old Courthouse into the new; only then was the old structure razed and the remaining three sides of the building begun.”

- NHR Nomination



Multnomah County Courthouse Constructed 1909-1914

“The main staircase is open on all six floors; its marble steps and bronze railing make it the focal point of the structure.”

- NHR Nomination



Photo: Marguerite Wright



Multnomah County Courthouse Constructed 1909-1914

“... the remodeling of the majority of the remaining offices throughout the eight floors and basement, have left only the hallways, stairs and **two courtrooms** in original or near-original condition.”

- NHR Nomination



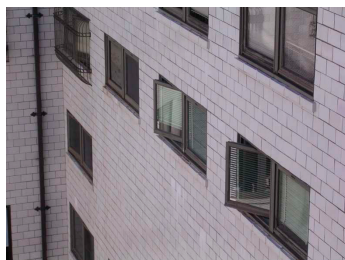
Photo: Marguerite Wright



Multnomah County Courthouse Constructed 1909-1914

“The central courtyard, 64 by 100 feet, contains a three story annex completed in 1951.”

- NHR Nomination



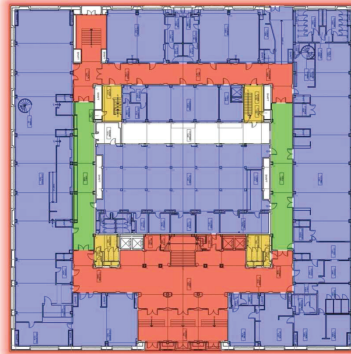
Multnomah County Courthouse Constructed 1909-1914

PRIORITY LEVELS OF PRESERVATION*

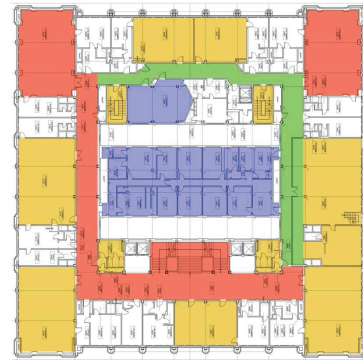
HIGHEST



LOWEST



FIRST FLOOR



THIRD FLOOR

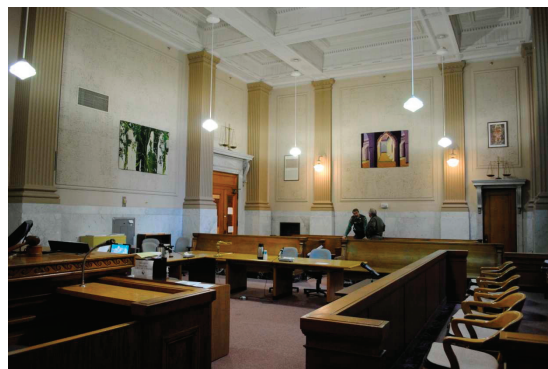
* 1998 Courthouse Maintenance Manual



Multnomah County Courthouse 2010 and beyond

“The Multnomah County Board of Commissioners realizes that modernization is inevitable for most vital buildings, but it wishes to focus its efforts in the future on repair, renovation, and restoration activities that will **return the Courthouse to an appearance substantially closer to that which was originally intended.**”

- NHR Nomination



Multnomah County Courthouse Renovation:2010 and beyond

ISSUE

EXISTING ATRIUM

OPPORTUNITY

- Infill will gain additional space
- Allows seismic upgrade with minimal disruption

CHALLENGE

- Windows are unique, save or reuse

SEPARATION OF CIRCULATION

- Renovation may improve in-custody holding and transit

- Preferred circulation patterns for modernization conflict with existing layout and structure

ADDITIONAL 9TH FLOOR

- Extra floor(s) possible to gain space

- New massing must respect visual set-back from street

HAZARDOUS MATERIALS

- Create a building-wide HM mitigation strategy

- Hazardous Materials are extensive, any change will trigger mitigation



Multnomah County Courthouse Renovation:2010 and beyond

ISSUE

CODE COMPLIANCE FOR SEISMIC UPGRADE

OPPORTUNITY

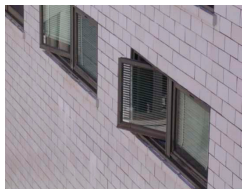
- Raises life safety level of current building
- County requires Gold LEED-CI rating for major renovations, subject to life cycle cost analysis
- Confirm design concept
- May provide route to alternative funding strategies
- Renovate one of the most significant historical buildings in the county

CHALLENGE

- may incur costs to remove and replace finishes, ie. Ceilings and column wraps
- Historic Building Envelope often limits energy improvement
- Statements made in original Nomination must be honored

ENERGY / LEED PERFORMANCE

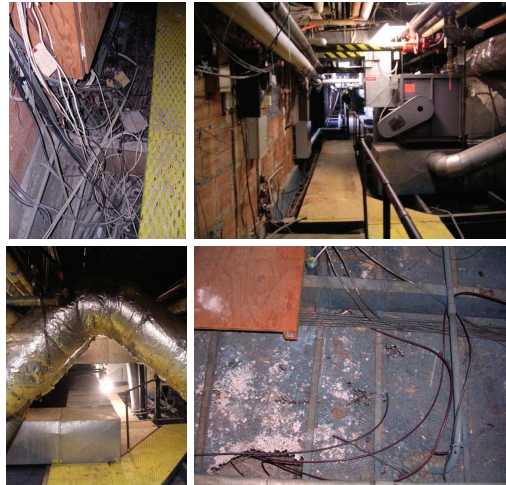
HISTORIC REVIEW PROCESS



Multnomah County Courthouse Renovation: 2010 and beyond

Next Steps towards Renovation

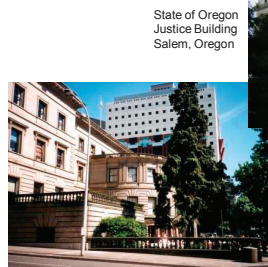
- Complete Concept Plan and Renovation Study Report
- Assess MEP systems and existing zoning
- Assess structural system integrity
- Understand what is essential vs. abandoned
- Map critical electrical and communications paths that may connect outside the building
- Determine required extent of disturbance of hazardous materials



Multnomah County Courthouse Renovation: Similar Projects



Pioneer Courthouse
Portland, Oregon



State of Oregon
Justice Building
Salem, Oregon



City Hall
Portland, Oregon



The Nines Hotel atop the historic Meier and Frank Building
Portland, Oregon



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APPENDIX 2

**NATIONAL PARK SERVICE
NATIONAL REGISTER OF HISTORIC PLACES
NOMINATION**

APPENDIX 2: HISTORIC PLACES NOMINATION

Form No. 10-300 (Rev. 10-74)

UNITED STATES DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE

NATIONAL REGISTER OF HISTORIC PLACES INVENTORY -- NOMINATION FORM

PH0675563

FOR NPS USE ONLY

RECEIVED APR 18 1979

DATE ENTERED

SEE INSTRUCTIONS IN *HOW TO COMPLETE NATIONAL REGISTER FORMS*
TYPE ALL ENTRIES -- COMPLETE APPLICABLE SECTIONS

1 NAME

HISTORIC

Multnomah County Courthouse

AND/OR COMMON

LOCATION

STREET & NUMBER

1021 S. W. 4th Avenue

CITY, TOWN

Portland

VICINITY OF

NOT FOR PUBLICATION
CONGRESSIONAL DISTRICT
1st

STATE

Oregon

COUNTY

Multnomah

051 CODE

CLASSIFICATION

CATEGORY

☐ DISTRICT
☒ BUILDING(S)
☐ STRUCTURE
☐ SITE
☐ OBJECT

OWNERSHIP

☒ PUBLIC
☐ PRIVATE
☐ BOTH
PUBLIC ACQUISITION
☐ IN PROCESS
☐ BEING CONSIDERED

STATUS

☒ OCCUPIED
☐ UNOCCUPIED
☐ WORK IN PROGRESS
ACCESSIBLE
☐ YES: RESTRICTED
☒ YES: UNRESTRICTED
☐ NO

PRESENT USE

☐ AGRICULTURE ☐ MUSEUM
☐ COMMERCIAL ☐ PARK
☐ EDUCATIONAL ☐ PRIVATE RESIDENCE
☐ ENTERTAINMENT ☐ RELIGIOUS
☒ GOVERNMENT ☐ SCIENTIFIC
☐ INDUSTRIAL ☐ TRANSPORTATION
☐ MILITARY ☐ OTHER:

OWNER OF PROPERTY

NAME

Multnomah County

STREET & NUMBER

1021 S. W. 4th Avenue

CITY, TOWN

Portland

VICINITY OF

Oregon STATE 97204

LOCATION OF LEGAL DESCRIPTION

COURTHOUSE,
REGISTRY OF DEEDS, ETC.

Multnomah County Courthouse, Recorder's Office, Room 102

STREET & NUMBER

1021 S.W. 4th Avenue

CITY, TOWN

Portland

Oregon STATE 97204

6 REPRESENTATION IN EXISTING SURVEYS

TITLE

Portland Historical Landmark

DATE

May 6, 1970

☐ FEDERAL ☐ STATE ☐ COUNTY ☒ LOCAL

DEPOSITORY FOR
SURVEY RECORDS

Portland Bureau of Planning
424 S. W. Main Street

CITY, TOWN

Portland

Oregon STATE 97204

APPENDIX 2: HISTORIC PLACES NOMINATION

7 DESCRIPTION

CONDITION

☐ EXCELLENT
☐ GOOD
☒ FAIR

☐ DETERIORATED
☐ RUINS
☐ UNEXPOSED

CHECK ONE

☐ UNALTERED
☒ ALTERED

CHECK ONE

☒ ORIGINAL SITE
☐ MOVED DATE _____

DESCRIBE THE PRESENT AND ORIGINAL (IF KNOWN) PHYSICAL APPEARANCE

Occupying an entire block bordering two park blocks in downtown Portland, the Multnomah County Courthouse stands as a model of the prevalent style for governmental buildings erected in the early 20th century. The eight-story Neoclassical Revival structure is 200 feet square and is of riveted structural steel, fireproofed with concrete and faced with terra cotta (the decorative elements and courtyard walls) cementitious plaster (the seventh & eighth floors), and regular course granite (the two-story "pedestal" and limestone (the base, columns, pilasters, and entablature). The central courtyard, 64 by 100 feet, contains a three story annex completed in 1951. The seventh and eighth floors, designed for detention purposes, are recessed from the perimeter 8 to 10 feet and were originally shielded from public view by a 10 feet high terra cotta-faced parapet wall (which has since been removed due to structural weakness). The ribbed metal roof of the two attic stories is very slightly hipped to allow drainage.

The east and west facades contained the primary and secondary entrances, respectively; however, the formal entrance on the west facade was later filled in to allow more courtroom space within, leaving two smaller flanking entrances. Either facade features a four-story colonnade of six Ionic columns resting on a two-story "pedestal", alternating with seven bays of triple wooden windows (original, although in poor condition). The first two floors--the "pedestal"--contain nine bays of windows except where entrances occur in their place. The north and south facades contain three wide bays of windows alternating with two narrower bays, each bay separated by a pilaster. Whereas the east and west facade windows are divided horizontally into four one-story sections reflecting the one-story offices within, the north and south facade windows stretch two stories to indicate the high ceilinged courtrooms within. Originally covered with bronze decorative screens, the north and south windows have been replaced with glass blocks and aluminum frame windows during remodeling of the courtrooms.

Exterior details are rich but subtle, with carved granite and cast terra cotta ornament on entrances, entablature, columns, and base. The style of ornament is neoclassic Roman, with "egg and dart" horizontal bands, carved lions' heads, rondels, and fluted consoles.

The original Courthouse interior was predominately of marble wainscoting, floors, and stairs; plaster walls, ceilings, and cornices; oak doors and molding; bronze stair railings and posts; and Italian statuary newel posts. Courtrooms were two-story spaces, decorated with marble Corinthian columns and tapestry-covered walls. The main staircase is open on all six floors; its marble steps and bronze railing make it the focal point of the structure.

Over the years the demand for courtrooms has grown, and the building has been remodeled on a recurring basis. All but four courtrooms have been changed from a single two-story space to two one-story spaces, effectively doubling the number of courtrooms but necessitating the removal of all original decorative elements. These modifications, plus the remodeling of the majority of the remaining offices throughout the eight floors and basement, have left only the hallways, stairs, and two courtrooms in original or near-original condition.

APPENDIX 2: HISTORIC PLACES NOMINATION

Form No. 10-300a
(Rev. 10-74)

UNITED STATES DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE

NATIONAL REGISTER OF HISTORIC PLACES INVENTORY -- NOMINATION FORM

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Multnomah County Courthouse, Portland, Multnomah County

CONTINUATION SHEET

ITEM NUMBER 7 PAGE 2

The mechanical system was quite innovative and complex for its time, supplying the building with forced air and radiant heating, on-site generated electricity for emergencies, and a built-in central vacuuming system with outlets for hose attachments located throughout. The original heating system pipe network, in poor condition, is still used, although other heating, ventilation, and cooling systems have been added over the years.

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Multnomah County Courthouse, Portland, Multnomah County

CONTINUATION SHEET

ITEM NUMBER 8 PAGE 2

that occurs in tall spaces. Providing forced air from a central source also reduced the noise of individual fans and motors and of creaking radiators that could disrupt courtroom proceedings.

But while the Courthouse functioned beautifully, it is its elegant appearance that gives it its acclaim. In 1914 it stood as Portland's largest building as well as the West Coast's largest courthouse. Its style harks back to the monumental architecture of Rome while adhering to the modest scale of downtown Portland. The somewhat somber exterior serves as a foil to the wealth of detail within. A visitor in 1914 was greeted by inlaid marble floors in the portico and lobby; from there he could travel up the formal marble staircase to the ornate courtrooms or to the plaster-corniced offices throughout. From the bronze grilles covering the courtroom air ducts to the terra cotta lions' heads along the cornice, the careful attention to detail makes the Multnomah County Courthouse a superior and valuable building, not to be lost.

To be sure, the Courthouse property is intensively used; additional floor space has been gained wherever possible, and modern mechanical systems have been introduced. Two facades have lost their bronze screens and wooden windows; many plaster ceilings are hidden beneath modern suspended acoustical ceilings; most courtrooms have been horizontally divided into two more modern, less impressive courtrooms; a three-story annex partially fills the courtyard; and general remodeling and modification of office space have given the Courthouse interior a variety of styles and elements. The Multnomah County Board of Commissioners realizes that modernization is inevitable for most vital buildings, but it wishes to focus its efforts in the future on repair, renovation, and restoration activities that will return the Courthouse to an appearance substantially closer to that which was originally intended. Major structural changes, such as the division of courtrooms, the addition of the annex, and some enlargements of offices are irreversible; but many other modifications--glass blocks, suspended ceilings, bricked-up entrances--are not. Some work has begun, and it is hoped that acceptance on the list of the National Register of Historic Places will provide the guidance and, possibly, some financial assistance to carry out the work in the best manner possible.

8 SIGNIFICANCE

PERIOD	AREAS OF SIGNIFICANCE -- CHECK AND JUSTIFY BELOW				
<input type="checkbox"/> PREHISTORIC	<input type="checkbox"/> ARCHEOLOGY-PREHISTORIC	<input type="checkbox"/> COMMUNITY PLANNING	<input type="checkbox"/> LANDSCAPE ARCHITECTURE	<input type="checkbox"/> RELIGION	
<input type="checkbox"/> 1400-1499	<input type="checkbox"/> ARCHEOLOGY-HISTORIC	<input type="checkbox"/> CONSERVATION	<input type="checkbox"/> LAW	<input type="checkbox"/> SCIENCE	
<input type="checkbox"/> 1500-1599	<input type="checkbox"/> AGRICULTURE	<input type="checkbox"/> ECONOMICS	<input type="checkbox"/> LITERATURE	<input type="checkbox"/> SCULPTURE	
<input type="checkbox"/> 1600-1699	<input checked="" type="checkbox"/> ARCHITECTURE	<input type="checkbox"/> EDUCATION	<input type="checkbox"/> MILITARY	<input type="checkbox"/> SOCIAL/HUMANITARIAN	
<input type="checkbox"/> 1700-1799	<input type="checkbox"/> ART	<input type="checkbox"/> ENGINEERING	<input type="checkbox"/> MUSIC	<input type="checkbox"/> THEATER	
<input type="checkbox"/> 1800-1899	<input type="checkbox"/> COMMERCE	<input type="checkbox"/> EXPLORATION/SETTLEMENT	<input type="checkbox"/> PHILOSOPHY	<input type="checkbox"/> TRANSPORTATION	
<input checked="" type="checkbox"/> 1900-	<input type="checkbox"/> COMMUNICATIONS	<input type="checkbox"/> INDUSTRY	<input checked="" type="checkbox"/> POLITICS/GOVERNMENT	<input type="checkbox"/> OTHER (SPECIFY)	
		<input type="checkbox"/> INVENTION			

SPECIFIC DATES	1911 (East Wing) 1914 (Remainder)	BUILDER/ARCHITECT	Whidden & Lewis, Architects
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STATEMENT OF SIGNIFICANCE

The Multnomah County Courthouse (1911-1914) is significant to the city of Portland and Multnomah County as an outstanding example of Neo Classical Revival architecture by the preeminent Portland architects of the turn of the century, William H. Whidden and Ion Lewis. Whidden and Lewis also were responsible for another civic monument nearby-- the Second Renaissance Revival City Hall of 1895. In the Courthouse project, conventional surface detail and progressive notions of function and utility were successfully combined in a solid academic design which defines the northwesterly border of a two-block park area in the downtown core. Since completion of the initial wing in 1911, the Courthouse has served as the seat of government for Multnomah County, which throughout the intervening 68 years has been the most urbanized and populous local jurisdiction in the state.

During the years 1890-1915, Portland, Oregon experienced a growth rate of phenomenal proportions. Economically and culturally Portland was "coming of age". The buildings and other structures erected during this time reflected the richer, more discerning taste that was prevalent. The premier architects were Whidden and Lewis, two "Easterners" who moved to Portland in the 1880s and who, more than any other architects, shaped the appearance of downtown Portland.

With flexibility and ingenuity little seen today, construction of the new Courthouse was directed so as not to interrupt the proceedings of the old Courthouse sitting on the same block. The east wing of the building was completely finished through the eighth floor and the employees were moved from the old Courthouse into the new; only then was the old structure razed and the remaining three sides of the building begun.

Upon completion, the Courthouse was considered a model of fire safety; the only wood used is for furnishings and trim. All parts of the steel frame are covered with concrete to prevent damage in case of fire, and plaster ceilings are applied directly to the masonry instead of to wooden lath.

Ease of maintenance was also addressed creatively, with the choice of windows that pivot about a vertical axis and thus allow cleaning of both sides from within the building. As mentioned in the building description, a built-in vacuuming system (no longer in use) allowed cleaning of the entire building by hose attachment outlets located throughout.

Mechanically speaking, the Courthouse was quite progressive for its time. Radiant heat was supplied to offices, hallways, and lobbies, while forced air heating kept two-story courtrooms comfortable by eliminating the stratification of hot and cold air

APPENDIX 2: HISTORIC PLACES NOMINATION

9 MAJOR BIBLIOGRAPHICAL REFERENCES

Oregonian Newspaper, March 24, 1912, pg. 6, sec. 2.

10 GEOGRAPHICAL DATA

ACREAGE OF NOMINATED PROPERTY 1 (one).

UTM REFERENCES

225		175	
A	1 0	5 2 5	4 5 0
	ZONE	EASTING	NORTHING
C			
B			
	ZONE	EASTING	NORTHING
D			

VERBAL BOUNDARY DESCRIPTION

All of Block 58, Portland Addition, Portland, Multnomah County

LIST ALL STATES AND COUNTIES FOR PROPERTIES OVERLAPPING STATE OR COUNTY BOUNDARIES

STATE	CODE	COUNTY	CODE
STATE	CODE	COUNTY	CODE

11 FORM PREPARED BY

NAME / TITLE

Carl P. Moseley, Energy Coordinator

ORGANIZATION

Multnomah County

DATE

January 7, 1978

STREET & NUMBER

2505 S. E. 11th Avenue

TELEPHONE

(503) 248-5200

CITY OR TOWN

Portland

STATE

Oregon 97202

12 STATE HISTORIC PRESERVATION OFFICER CERTIFICATION

THE EVALUATED SIGNIFICANCE OF THIS PROPERTY WITHIN THE STATE IS:

NATIONAL ☐

STATE ☐

LOCAL ☒

As the designated State Historic Preservation Officer for the National Historic Preservation Act of 1966 (Public Law 89-665), I hereby nominate this property for inclusion in the National Register and certify that it has been evaluated according to the criteria and procedures set forth by the National Park Service.

STATE HISTORIC PRESERVATION OFFICER SIGNATURE

David G. Talbot

TITLE State Historic Preservation Officer

DATE March 3, 1979

FOR NPS USE ONLY

I HEREBY CERTIFY THAT THIS PROPERTY IS INCLUDED IN THE NATIONAL REGISTER

<p>ATTEST: <i>W. Ray</i></p> <p>for KEEPER OF THE NATIONAL REGISTER</p>		<p>DATE <i>6-4-78</i></p> <p>KEEPER OF THE NATIONAL REGISTER</p> <p>DATE <i>June 5, 1975</i></p>
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GPO 888-445

APPENDIX 3
KPFF SEISMIC ANALYSIS
PRESENTATION

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APPENDIX 3: KPFF SEISMIC ANALYSIS PRESENTATION

Prior to any discussion about sequencing a renovation, the Team analyzed the appropriate structural systems to upgrade the entire building. In a presentation to the Building sub-committee on October XX, 2010, the Team presented the possible options for seismic rehabilitation.

Basic Life Safety Level (3-C) (meets minimum code requirements)

- Overall Damage- Moderate
- Structure - No permanent drift. Structure substantially retains original strength and stiffness. Minor cracking may occur for facades, partitions, and ceilings as well as the structural elements. All systems important to normal operation are functional
- Non Structural Systems - Equipment and contents are generally secure, but may not operate due to mechanical failure or lack of utilities
- Earthquake Level: 500 year return period.

Immediate Occupancy Level (1-B) (exceeds code and allows for quicker recovery of building operations)

- Overall Damage- Very Light
- Structure - No permanent drift. Structure substantially retains original strength and stiffness. Minor cracking may occur for facades, partitions, and ceilings as well as the structural elements. All systems important to normal operation are functional
- Non Structural Systems - Equipment and contents are generally secure, but may not operate due to mechanical failure or lack of utilities
- Earthquake Level: 500 year return period.

Operational (Level 1-A) (No down time. Intended for essential facilities determined by the county)

- Overall Damage- Very Light
- Structure - No permanent drift. Structure substantially retains original strength and stiffness. Minor cracking may occur for facades, partitions, and ceilings as well as the structural elements. All systems important to normal operation are functional
- Non Structural Systems - Non-structural components receive negligible damage. Power and other utilities are available, possibly from standby sources.
- Earthquake Level: 500 year return period.



LEVEL 1-A



LEVEL 1-A



LEVEL 1-A

SEISMIC REHABILITATION
RESPONSE

Attached are notes to the presentation made by KPFF to the Multnomah County Downtown Courthouse Building Committee.

APPENDIX 3: KPFF SEISMIC ANALYSIS PRESENTATION

Multnomah County Courthouse

Seismic Rehabilitation Process

- Selection of Rehabilitation Objective
 - Building Performance Level vs Earthquake Hazard Level
- As-Built Information
 - Existing Drawings, On Site Verification and Testing
- Rehabilitation Method
 - Simplified vs Systematic
- Verification of Rehabilitation Design
 - Costs Estimates for Conceptual or Schematic Designs
- Construction Documents
 - If all goals are met prepare Contract Documents



Multnomah County Courthouse

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Seismic Rehabilitation Process

Rehabilitation Objective

- Selection of a Building Performance Level for a particular Earthquake Hazard
 - How the building performs relative to a particular size earthquake.
 - Building performance is measured relative to damaged suffered.



Multnomah County Courthouse

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Seismic Rehabilitation Process

Definitions

- Building Performance Level
 - Structural Engineer Definition**
 - **Building Performance Levels** are discrete damage states selected from among the infinite spectrum of possible damage states that buildings could experience as a result of an earthquake response.
 - Extent of anticipated building damage ranging from minimal to significant for a given **Building Performance Level**. A buildings performance level is a function of the performance of both the structural systems and nonstructural system components and contents.



Multnomah County Courthouse

SERA

Seismic Rehabilitation Process

Definitions

- Building Performance Level

Lay Person Definition

- Safety afforded building occupants during and after an earthquake.
- Cost and feasibility of restoring the building to its pre-earthquake condition.
- Length of time the building is removed from service to effect repairs.
- Economic, architectural, or historic impacts on the larger community.



Multnomah County Courthouse

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Seismic Rehabilitation Process

Definitions

- Earthquake Hazard

Structural Engineering Definition

Probabilistic Earthquake Hazard Levels frequently used in design and their corresponding mean return intervals (average number of years between events of similar severity) are as follows:

Earthquake Having Probability of Exceedence	Mean Return Period (Years)
50%/50 Year	72
20%/50 Year	225
10%/50 Year	474
2%/50 Year	2500

The larger the earthquake return interval the larger the earthquake hazard.



Multnomah County Courthouse

SERA

Seismic Rehabilitation Process

Definitions

- Earthquake Hazard

Lay Person Definition

- Magnitude of an earthquake measured on the Richter scale
- Landslide
- Tsunamis
- Liquefaction



Multnomah County Courthouse

SERA

Seismic Rehabilitation Process

Rehabilitation Objective

- A rehabilitation objective combines a building performance level with a particular earthquake hazard.
- A rehabilitation objective may have more than one combination of building performance levels and earthquake hazards.



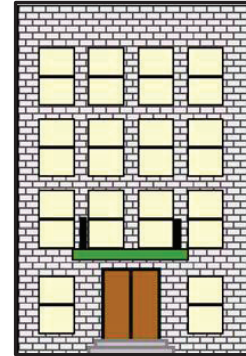
Multnomah County Courthouse

SERA

Standard Building Performance Levels

Operational Level (1-A)

- Overall Damage – Very Light
- Structure
 - No permanent drift. Structure substantially retains original strength and stiffness. Minor cracking may occur for facades, partitions, and ceilings as well structural elements. All systems important to normal operation are functional.
- Non-Structural Components
 - Non-structural components receive negligible damage. Power and other utilities are available, possibly from standby sources.



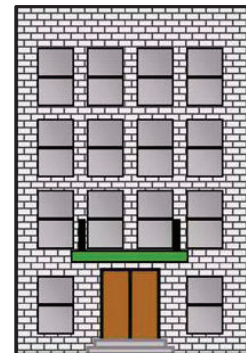
Multnomah County Courthouse

SERA

Standard Building Performance Levels

Immediate Occupancy (1-B)

- Overall Damage – Light
- Structure
 - No permanent drift. Structure substantially retains original strength and stiffness. Minor cracking may occur for facades, partitions, and ceilings as well as the structural elements. All systems important to normal operation are functional.
- Non-Structural Components
 - Equipment and contents are generally secure, but may not operate due to mechanical failure or lack of utilities.



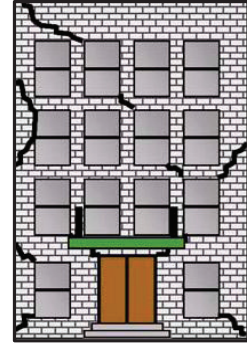
Multnomah County Courthouse

SERA

Standard Building Performance Levels

Life Safety Level (3-C)

- Overall Damage – Moderate
- Structure
 - Some residual strength and stiffness left in all stories. Gravity-load bearing elements function. No failure of walls or tipping of parapets. Structural system may have permanent drift. Damage occurs to partitions and non-structural components. Building may be uneconomical to repair.
- Non-Structural Components
 - Falling hazards mitigated. Many architectural, mechanical, and electrical systems are damaged.



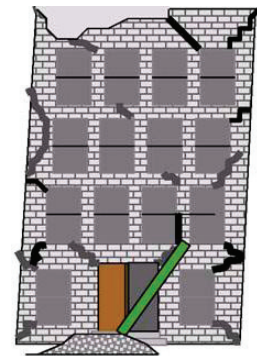
Multnomah County Courthouse

SERA

Standard Building Performance Levels

Collapse Prevention Level (5-E)

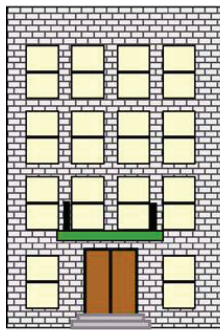
- Overall Damage – Severe
- Structure
 - Little residual stiffness and strength, but load bearing columns and walls function. Large permanent drifts occur. Some exits may be blocked. Infills, unbraced parapets may fail or at incipient failure. Building is very near to collapse.
- Non-Structural Components
 - Extensive Damage



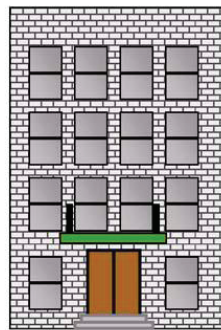
Multnomah County Courthouse

SERA

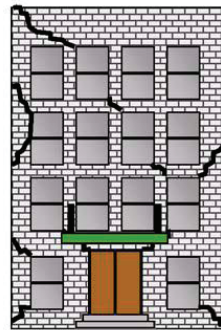
Standard Building Performance Levels



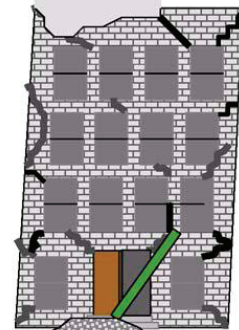
Operational



Immediate
Occupancy



Life Safety



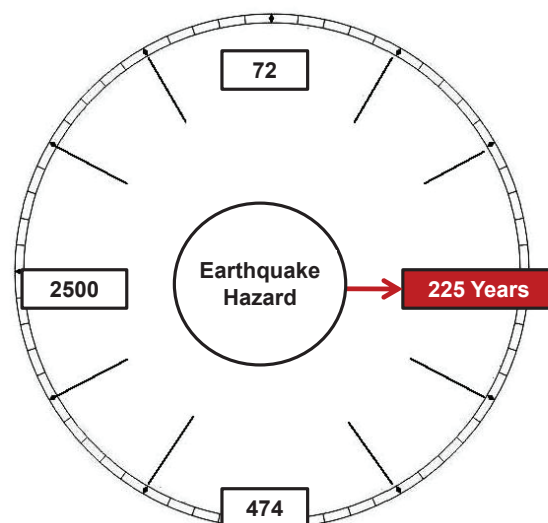
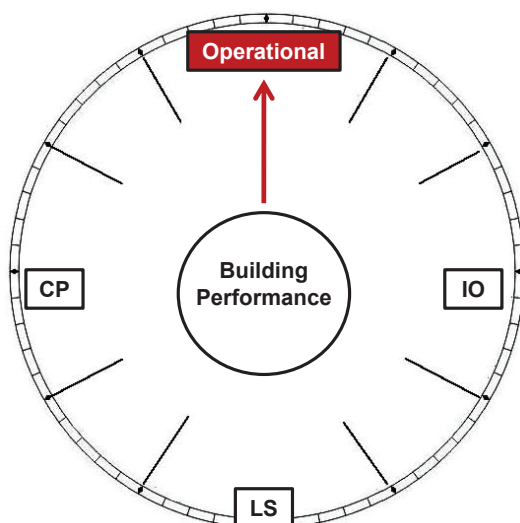
Collapse
Prevention

kpff

Multnomah County Courthouse

SERA

Standard Building Performance Levels

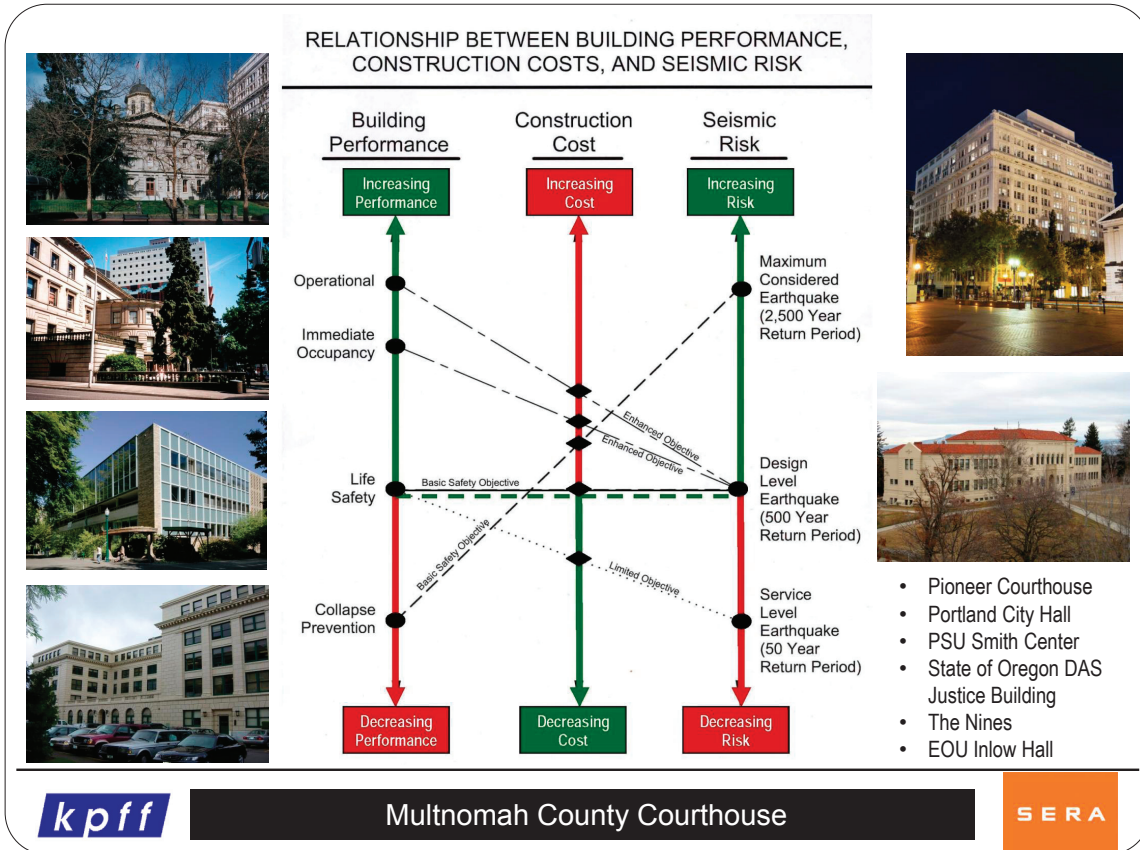


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Multnomah County Courthouse

SERA

APPENDIX 3: KPFF SEISMIC ANALYSIS PRESENTATION



Occupied Seismic Upgrade

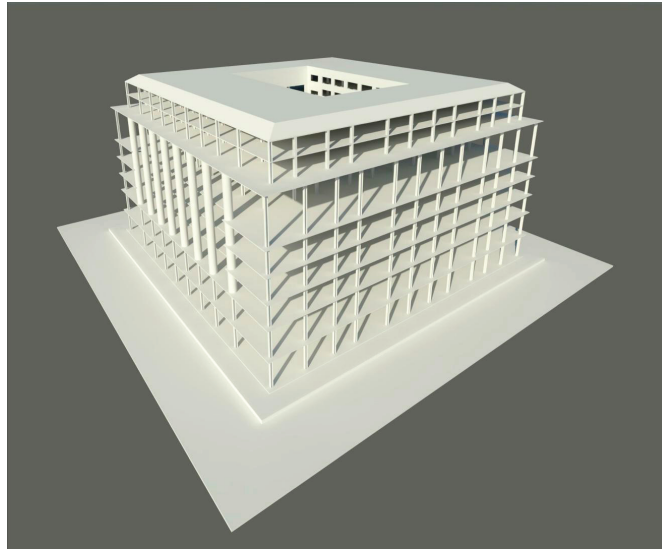


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Multnomah County Courthouse

SERA

Occupied Seismic Upgrade

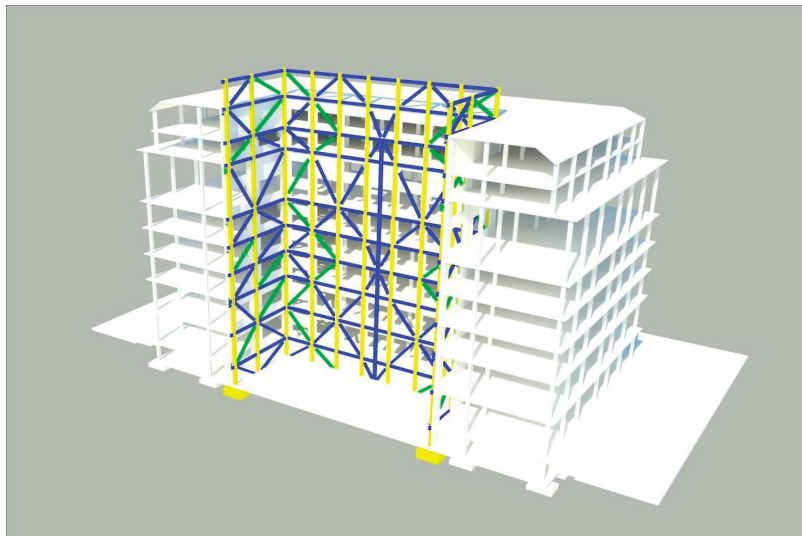


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Multnomah County Courthouse

SERA

Occupied Seismic Upgrade

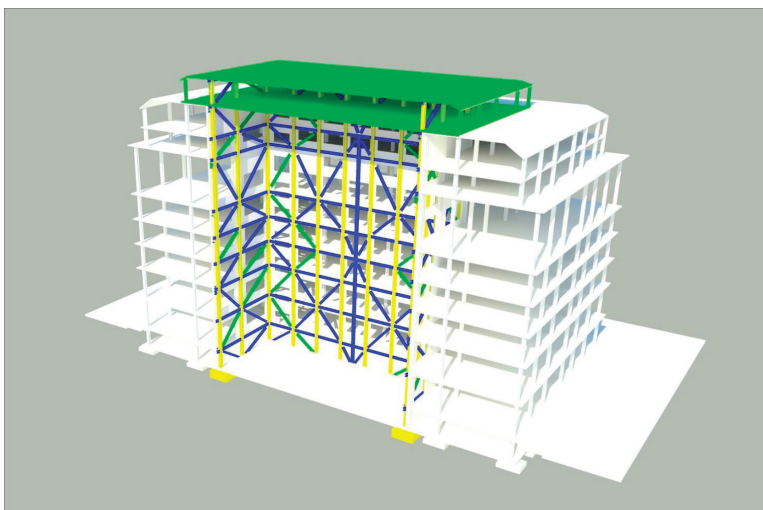


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Multnomah County Courthouse

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Occupied Seismic Upgrade

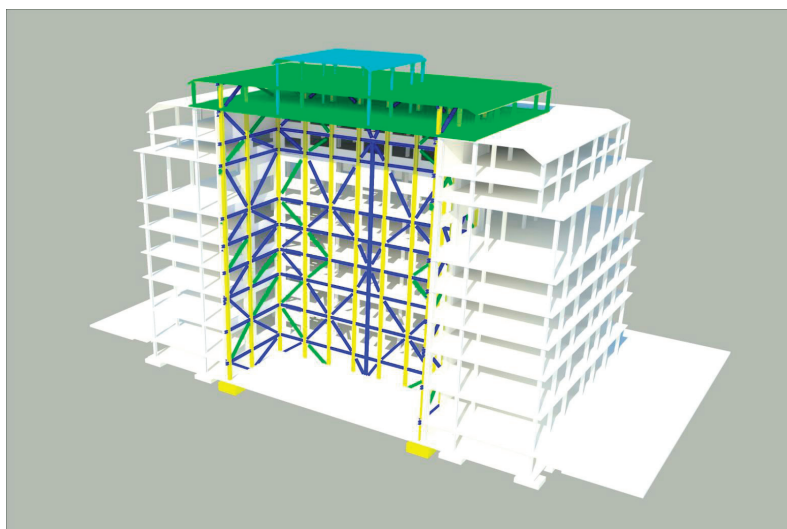


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Multnomah County Courthouse

SERA

Occupied Seismic Upgrade Option

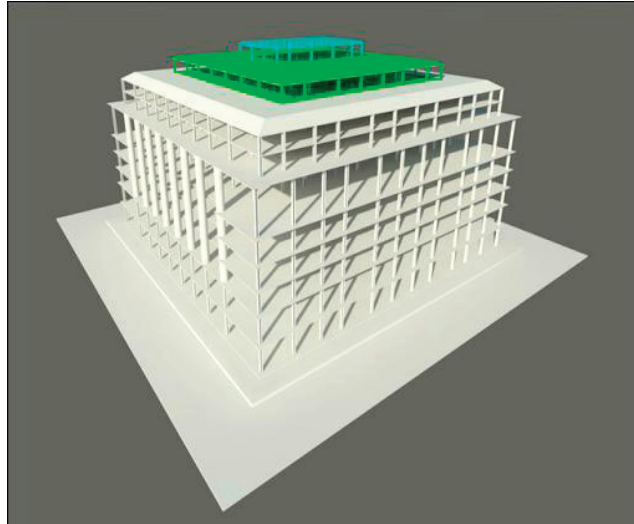


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Multnomah County Courthouse

SERA

Occupied Seismic Upgrade



Multnomah County Courthouse

SERA

Next Steps

- Feasibility Study Completed
 - Workable Solution Achieved
 - Construction Costs Reasonable
- Start Due Diligence
 - As Built Drawing Verification
 - Materials Testing
 - Environmental Testing
- Further Refinement of Concept
 - Preliminary Analysis Completed
 - Preliminary Construction Costs Developed



Multnomah County Courthouse

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**APPENDIX 4
COURT COUNT**

APPENDIX 4: COURT COUNT

Courtroom Availability by Phase

Phase 1: 37 courtrooms available- (2) Traffic Courts move to downtown lease space.

Phase 2: 36 courtrooms available

Phase 3: 46 courtrooms available with 10 new courtrooms in the core and 2 temporary courtrooms on each level 8 & 9.

Phase 4: 41 courtrooms available. (1) new courtroom is isolated by construction

Phase 5: 35 courtrooms available. (4) new courtrooms are isolated by construction for the duration.

Phase 6: 34 courtrooms available. (2) new courtrooms are isolated by construction.

Phase 7: Project complete . 41 courtrooms available. The two Traffic Courts may move back from downtown location.

Construction Sequence and Courtroom Availability

Court count varies at each construction phase. Currently the County operates 39 courtrooms in the Courthouse. 2 of those are Traffic Courts, which will be moved to another location downtown for the duration of construction, leaving 37 courtrooms whose services must be available during construction.

In Phase 2 three courts must move off of the 7th floor. Two will move to the former Traffic courtrooms and one court must move to temporary space on the 6th floor in the vacated District Attorney's office.

During Phase 3, with the addition of 10 new courtrooms in the central core, the court count may potentially exceed the number of appointed judges. Some smaller courtrooms may be decommissioned early for renovation but Phases 5 & 6 may require their use.

In phase 4 available courts drop to 41 as more courtrooms are taken offline. Court count will accommodate all judges plus two referees.

In Phases 5 and 6, temporary courtrooms will be needed on floors 8 and 9 to make up for the remodel of floors 2 through 5, when the most existing courtrooms will be "offline" at one time. The court may be short as many as 3 courtrooms for approximately one year.

At the completion of Phase 7, a total of 41 courtrooms are functioning once again on floors 2 through 7. Floors 8&9 may be returned to office functions as needed.

POTENTIAL COURTROOM COUNT AT EACH CONSTRUCTION PHASE (actual count may vary at any time during construction)

CONSTRUCTION PHASE	1	2	3	4	5	6	7
BUILDING LEVEL							
B	0	0	0	0	0	0	0
1	3	3	3	3	3	3	0
2	6	6	6	6	6	0	6
3	8	8	8	8	10	0	8
4	6	6	8	8	0	7	7
5	8	8	6	6	0	8	8
6	3	3	5	2	6	6	6
6M							
7	5	2	6	4	6	6	6
8	0	0	2	2	2	2	0
9	0	0	2	2	2	2	0
TOTAL	39	36	46	41	35	34	41
Justice Center	4	4	4	4	4	4	4
Juvenile Justice Center	6	6	6	6	6	6	6
East County	3	3	3	3	3	3	3
Traffic Court Downtown Location	2	2	2	2	2	2	2
All County Total	54	51	61	56	50	49	56

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APPENDIX 5
AREA TABULATIONS AND SPACE
ASSIGNMENTS

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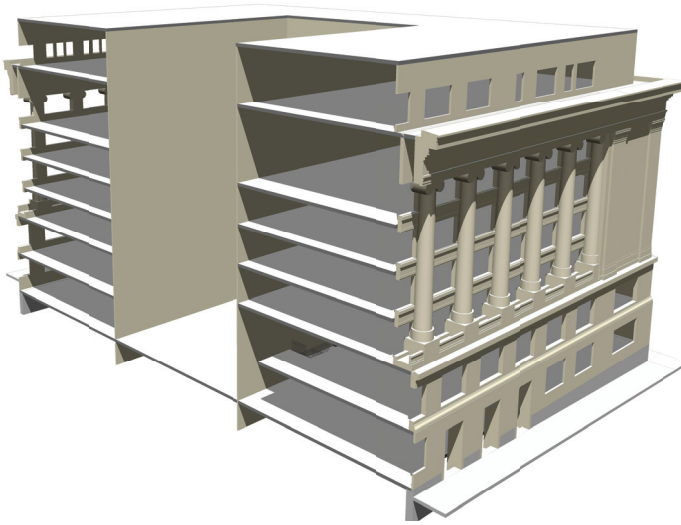
APPENDIX 5 : AREA TABULATIONS AND SPACE ASSIGNMENTS

MCCH RENOVATION STUDY													
ESTIMATED AREA SUMMARY													
All areas in SF (Square Feet)	Basement	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 6 mezz	Level 7	Level 8	Level 9	Penthouse	Totals
% Usable Gross Floor Area													
BUILDING FACILITIES	10,520	468	-	-	-	-	-	-	-	-	-	-	10,988
COURT ADMINISTRATION	-	13,312	2,852	-	-	-	-	-	-	-	-	-	16,164
FLEX SPACE	-	-	-	-	-	-	-	-	-	23,500	16,789	-	40,289
COURTROOM	-	-	-	-	10,454	12,376	9,974	-	7,401	-	-	-	62,572
COURT CARE	-	-	-	12,443	-	-	-	-	-	-	-	-	-
DA	-	-	-	-	-	-	-	-	-	-	-	-	-
FAMILY COURTS	-	-	-	-	-	-	-	-	-	-	-	-	-
JUDGES CHAMBERS	-	-	4,259	3,501	3,477	3,511	1,994	-	3,083	-	-	-	19,825
JUDGES STAFF	-	-	6,036	3,925	1,336	3,038	5,087	-	6,450	-	-	-	25,872
JURY	-	5,236	2,245	2,973	5,200	3,826	2,578	-	2,905	-	-	-	24,963
GRAND JURY	-	-	-	-	-	-	-	-	-	-	-	-	-
LAW LIBRARY	-	-	-	-	-	-	-	-	-	-	-	-	-
MEP	9,821	2,369	1,201	795	800	803	803	32,589	834	803	803	7,665	59,286
PUBLIC CIRCULATION	399	10,231	6,692	6,978	6,027	7,127	7,171	1,671	7,248	4,175	3,815	221	61,755
RECORDS	-	-	-	-	-	-	-	-	-	-	-	-	-
RETAIL	-	565	-	-	-	-	-	-	-	-	-	-	565
SECURE CIRCULATION	-	934	625	1,318	1,657	1,335	-	-	1,239	-	-	-	7,108
JUDGES ELEV	-	-	561	-	-	-	1,290	-	-	-	-	-	1,851
SHERIFF OFFICE/ HOLDING	13,700	4,103	-	-	-	-	-	-	-	-	-	-	17,803
SHERIFF SECURE CIRCULATION	1,925	1,355	1,723	1,958	1,957	1,944	1,957	1,712	1,648	1,732	1,696	1,570	21,177
STORAGE	-	-	-	-	-	-	-	-	-	-	-	-	-
TOILETS	-	860	894	848	897	900	889	-	860	862	862	-	7,872
Proposed Gross Measured Area	36,365	39,433	37,012	34,739	31,805	34,860	31,743	35,972	31,668	31,072	23,965	9,456	378,090
Lightwell	-	-	891	881	881	870	876	881	885	881	881	881	8,808
Gross Measured Area+ Lightwell	36,365	39,433	37,903	35,620	32,686	35,730	32,619	36,853	32,553	31,953	24,846	10,337	386,898
PROPOSED RENOVATION AREAS													
Remain	-	-	-	-	-	-	-	26,928	-	-	-	-	26,928
Restore	9,375	11,165	13,947	20,949	17,523	21,043	15,113	679	4,595	-	-	-	114,389
Replace	20,437	21,532	17,967	9,964	8,780	8,314	11,127	2,568	21,487	16,586	-	-	138,762
New	6,553	6,736	5,098	3,826	5,502	5,503	5,503	5,797	5,586	14,486	23,965	9,456	98,011
Check sum Proposed GMA	36,365	39,433	37,012	34,739	31,805	34,860	31,743	35,972	31,668	31,072	23,965	9,456	378,090
Exterior New	2,969	-	-	-	-	-	-	-	-	-	-	-	2,969
Construction Area	39,334	39,433	37,012	34,739	31,805	34,860	31,743	35,972	31,668	31,072	23,965	9,456	381,059
Lightwell	-	-	891	881	881	870	876	881	885	881	881	881	8,808
Dbl Vol Restore	-	-	-	-	3,109	-	3,123	-	-	-	-	-	6,232
Estimated Gross Building Area	39,334	39,433	37,903	35,620	35,795	35,730	35,742	36,853	32,553	31,953	24,846	10,337	396,099
(County) Existing Gross Building Area	32,819	38,780	37,312	34,661	30,639	30,650	30,769	30,769	30,769	26,318	-	-	323,486
	95%	96%	96%	96%	96%	96%	96%	98%	84%	98%	-	-	95%
Net GROSS BLDG AREA INCREASE													
75,399 additional GSF plus/minus 5000 gsf													

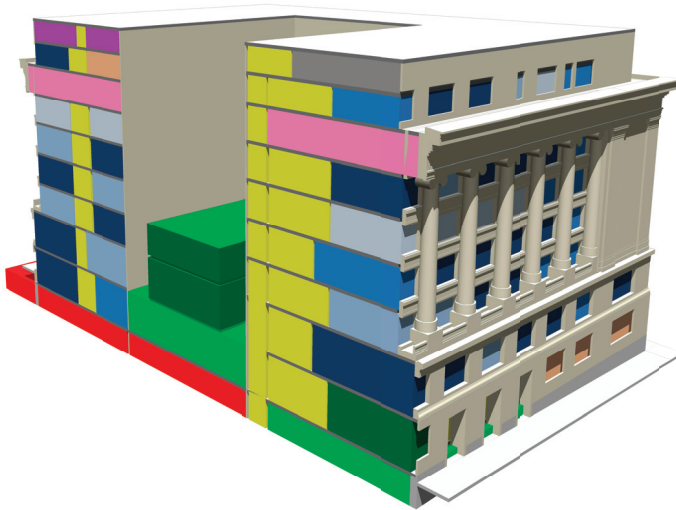
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APPENDIX 6
3-D MODEL VIEWS

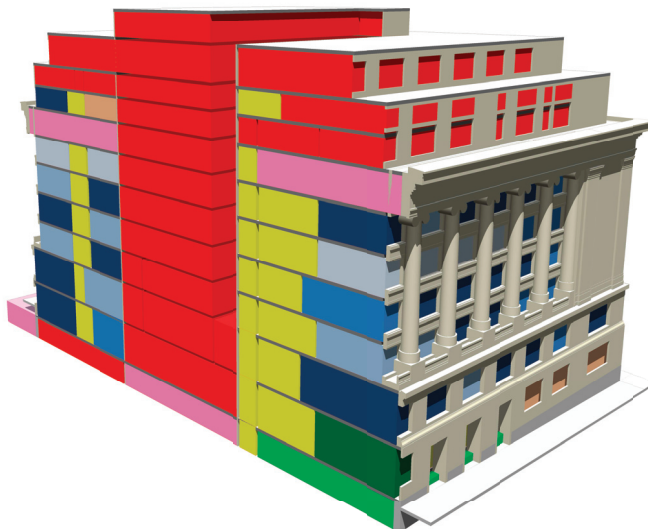
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PRE CONSTRUCTION



PHASE 1

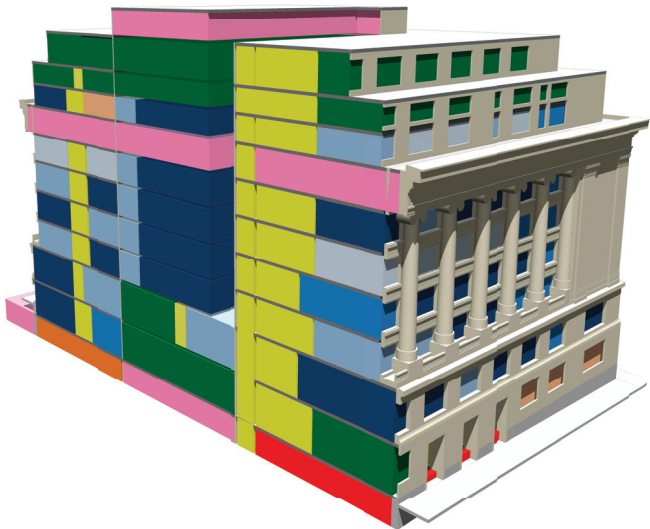


PHASE 2

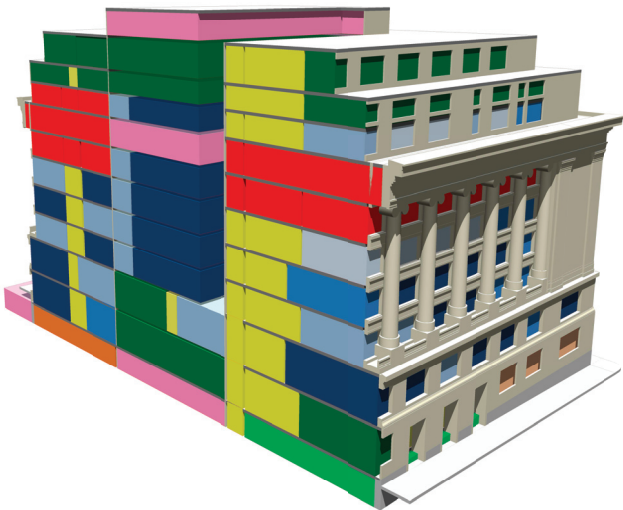


Red indicates construction phase

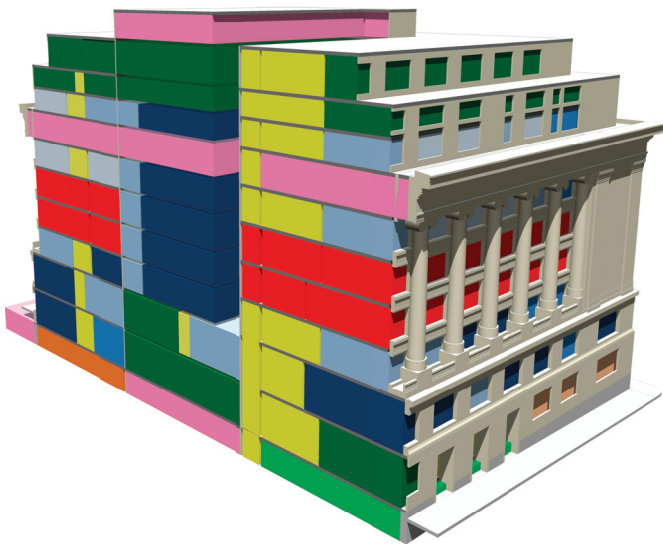
PHASE 3



PHASE 4

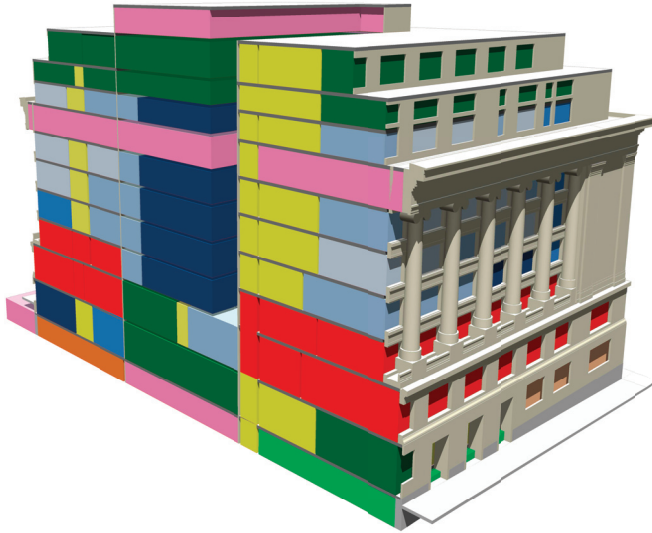


PHASE 5

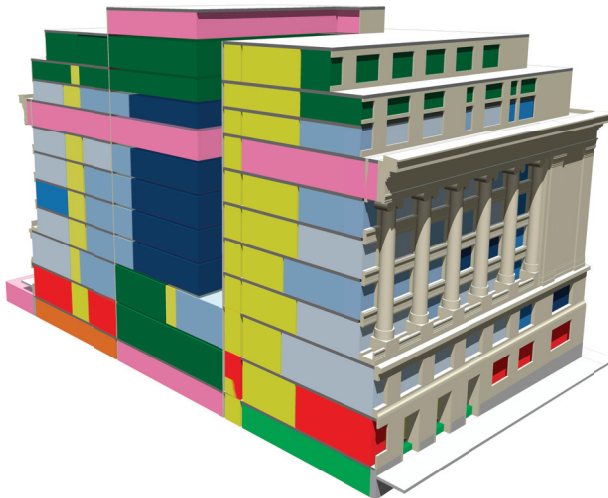


Red indicates construction phase

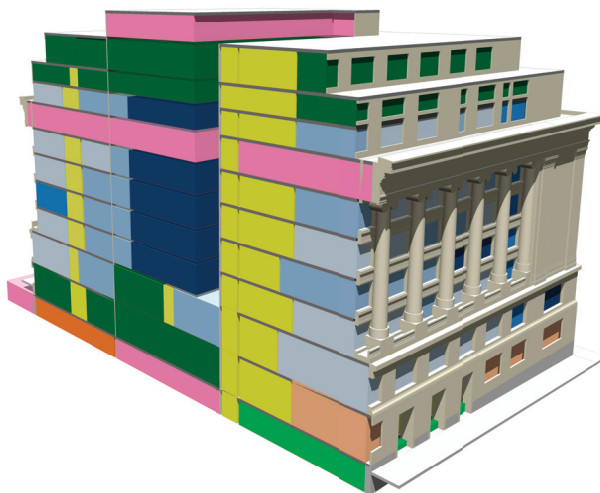




PHASE 6



PHASE 7



CONSTRUCTION COMPLETE



Red indicates construction phase

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APPENDIX 7
DETAILED COST DATA

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APPENDIX 7: DETAILED COST DATA

Estimated Project Construction Costs

	Remaining (L6 mezz) Areas		Restoration Areas		Replacement Areas		New Areas		Total Project		Comments
	low	high	low	high	low	high	low	high	low	high	
	28,188 gsf		119,740 gsf		145,253 gsf		105,704 gsf		398,885 gsf		excludes lightwell gsf
Direct Cost Elements	\$71.90	\$88.68	\$143.00	\$178.60	\$207.50	\$244.10	\$312.24	\$365.78	\$206.31	\$245.70	
Existing Conditions											
Hazardous Materials Abatement											
Demo entire structure	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	\$2.94	\$3.68	
Light demo			\$5.00	\$7.00					\$1.06	\$1.32	
Demo to structure					\$12.00	\$14.00			\$1.50	\$2.10	
Clean up mech mezzanine	\$2.50	\$3.00							\$4.37	\$5.10	
Excavation							\$2.50	\$3.00	\$0.18	\$0.21	
Structure									\$0.66	\$0.79	
Footings											
Core brace							\$15.00	\$18.00	\$3.97	\$4.77	
Flooring tie-ins							\$37.74	\$45.28	\$10.00	\$12.00	
New structure	\$13.00	\$15.00	\$13.00	\$15.00	\$13.00	\$15.00			\$9.56	\$11.03	
Roof work (leveling or replace)							\$25.00	\$30.00	\$6.62	\$7.95	
Stairs	\$1.40	\$1.68	\$1.60	\$1.92	\$1.60	\$1.92	\$2.50	\$3.00	\$1.06	\$1.28	
Exterior Façade	\$4.00	\$6.00	\$6.00	\$8.00	\$6.00	\$8.00	\$40.00	\$45.00	\$14.87	\$17.66	exit & grand stair
Interiors	\$3.00	\$4.00	\$25.00	\$35.00	\$60.00	\$70.00	\$60.00	\$70.00	\$45.47	\$54.83	
Elevators			\$9.00	\$11.00	\$9.00	\$11.00	\$10.00	\$12.00	\$8.63	\$10.49	
Mechanical Systems									\$53.51	\$62.42	
Common large equipment	\$13.00	\$15.00	\$13.00	\$15.00	\$13.00	\$15.00	\$13.00	\$15.00	\$13.00	\$15.00	
HVAC distribution			\$15.00	\$18.00	\$27.00	\$31.00	\$27.00	\$31.00	\$21.49	\$24.91	
Plumbing	\$2.00	\$3.00	\$7.00	\$8.00	\$7.00	\$8.00	\$22.00	\$25.00	\$10.62	\$12.15	
Controls	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00	
Fire protection	\$2.00	\$2.50	\$3.50	\$4.50	\$3.50	\$4.50	\$3.50	\$4.50	\$3.39	\$4.36	
Electrical Systems									\$40.22	\$48.05	
Common large equipment	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	
Emergency power	\$8.50	\$10.00	\$8.50	\$10.00	\$8.50	\$10.00	\$8.50	\$10.00	\$8.50	\$10.00	
Fire alarm	\$3.00	\$3.50	\$3.00	\$3.50	\$3.00	\$3.50	\$3.00	\$3.50	\$3.00	\$3.50	
Lighting	\$2.00	\$3.00	\$7.00	\$9.00	\$14.00	\$16.00	\$14.00	\$16.00	\$11.05	\$12.98	
Power	\$3.00	\$4.00	\$6.00	\$8.00	\$8.50	\$10.00	\$8.50	\$10.00	\$7.36	\$8.98	
Low voltage	\$1.50	\$2.00	\$6.00	\$7.00	\$7.00	\$8.50	\$7.00	\$8.50	\$6.31	\$7.59	
Indirect Cost Elements	\$44.97	\$55.36	\$59.19	\$73.66	\$72.09	\$87.00	\$93.03	\$111.77	\$71.85	\$87.32	
Hoisting	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00	
Temporary Construction	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	\$4.00	\$5.00	walls, MEP, roof
GC's/Job Services	\$16.50	\$20.00	\$16.50	\$20.00	\$16.50	\$20.00	\$16.50	\$20.00	\$16.50	\$20.00	
Insurance/Bonding	\$4.38	\$5.76	\$7.58	\$10.09	\$10.48	\$13.24	\$15.20	\$19.10	\$10.43	\$13.32	
Contingency	\$11.69	\$14.40	\$20.22	\$25.23	\$27.96	\$33.11	\$40.53	\$47.75	\$27.82	\$33.30	10% in all columns
CMGC Fee	\$3.40	\$4.20	\$5.89	\$7.35	\$8.14	\$9.64	\$11.80	\$13.91	\$8.10	\$9.70	3% in all columns
Project Total Cost/GSF	\$116.87	\$144.04	\$202.19	\$252.26	\$279.59	\$331.10	\$405.26	\$477.55	\$278.16	\$333.02	
Project Total Cost	\$3,294,454	\$4,060,231	\$24,210,253	\$30,206,157	\$40,610,767	\$48,092,864	\$42,837,980	\$50,478,877	\$110,953,454	\$132,838,130	

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
1.0 Estimated Construction Cost (ECC)	\$ 110,953,454	\$ 132,838,130
2.0 Soft Cost (SC)	\$ 48,720,568	\$ 66,754,445
2.1 Associated Construction Costs (ACC)	\$ 36,797,688	\$ 49,503,378
2.2 Additional Move Costs (AMC)	\$ 11,922,880	\$ 17,251,067
3.0 Subtotal ECC + SC	\$ 159,674,022	\$ 199,592,575
Project Contingency (10 % of ECC+SC)	\$ 15,967,402	\$ 19,959,258
4.0 TOTAL PROJECT COST	\$ 175,641,424	\$ 219,551,833

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
Soft Costs TOTAL	\$ 48,720,568	\$ 66,754,445
= Construction related soft costs		
= Move related soft costs		
A. District Attorney (moves out/moves back in) based upon 230 FTE staff.	6,412,800	9,258,200
1.0 Lease cost range for 31,500 sq ft for 6 years @ \$20-\$30 / sq. ft./ year.	\$ 3,780,000	\$ 5,670,000
2.0 Tenant improvement cost range for lease space 31,500 sq ft @ \$60-\$80 / sq. ft./ year	\$ 1,890,000	\$ 2,520,000
3.0 Information technology cost for temporary space and final space back in building (by Multnomah County information technology)	see part P	see part P
4.0 Tenant Move 230 FTE out @ \$300-\$350 / FTE	\$ 69,000	\$ 80,500
5.0 Tenant Move 230 FTE back @ \$300-\$350 / FTE	\$ 69,000	\$ 80,500
6.0 Added security cost for temporary space 4-6 years @ \$6300/month each FTE, 2 FTE	\$ 604,800	\$ 907,200
B. Grand Jury (moves out/moves back in with District Attorney)	762,960	1,118,520
1.0 Lease cost for 2552 sq. ft for 6 years @ \$20-\$30 / sq. ft./ year	\$ 306,240	\$ 459,360
2.0 Tenant improvement cost for lease space 2,552 sq. ft. @ \$60-80 / sq. ft.	\$ 153,120	\$ 204,160
3.0 Information technology cost for temporary space and final space back in building	see part P	see part P
4.0 Tenant Move 2 FTE out @ \$300-\$350 / FTE	\$ 600	\$ 700
5.0 Tenant Move 2 FTE back @ \$300-\$350 / FTE	\$ 600	\$ 700
6.0 Added security cost for temporary space 4-6 years @ \$6300/month each FTE, 1 FTE	\$ 302,400	\$ 453,600
C. Law library (moves out and back in)	1,647,000	2,376,000
1.0 Lease cost for 9,000 sq. ft. for 6 years	\$ 1,080,000	\$ 1,620,000
2.0 Tenant improvement cost for lease space for 9000 sq. ft. @ \$60-\$80 / sq. ft.	\$ 540,000	\$ 720,000
3.0 Information technology cost for final space (by Multnomah County Information Technology)	see part P	see part P
4.0 Move out (9,000 sq. ft) @ \$1.50 - \$2.00 / SF	\$ 13,500	\$ 18,000
5.0 Move in (9,000 sq. ft) @ \$1.50 - \$2.00 / SF	\$ 13,500	\$ 18,000

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
D. Traffic Courts (moves out and back in)	1,605,480	2,350,960
1.0 Lease cost for 5526 sq. ft. for 6 years	\$ 663,120	\$ 994,680
2.0 Tenant improvement cost for lease space 5526 sq. ft. @ \$60-\$80 / sq. ft.	\$ 331,560	\$ 442,080
3.0 Information technology cost for temporary space and final space back in building (by Multnomah County information technology)	see part P	see part P
4.0 Move 10 FTE out @ \$300-\$350 / FTE	\$ 3,000	\$ 3,500
5.0 Move 10 FTE back @ \$300-\$350 / FTE	\$ 3,000	\$ 3,500
6.0 Added security cost for temporary space 4-6 years @ \$6300/month each FTE, 2 FTE	\$ 604,800	\$ 907,200
E. Miscellaneous moves within courthouse per phase x 2 moves, based upon average FTE per floor for 2 floor moves.	2,887,182	3,852,908
1.0 Phase 1: Move 7th floor courts to 6th / First floors, 2nd, 3rd floor light well to 6th, 10,430 sq. ft	\$ 15,645	\$ 20,860
2.0 Phase 1: Move first floor records/basement records to offsite location or temporary trailer locations or electronically scan 22,349 sq. ft	\$ 100,571	\$ 134,094
3.0 Move Detention staff and equipment to Basement 9,433 sq. ft	\$ 14,150	\$ 18,866
4.0 Phase 3: Buildout 8th and 9th floors for temporary Courts use including interim court rooms, jury rooms, Judge's Offices, Judicial staff space, etc. plus temporary tenant improvements of 11,126 sq. ft.	\$ 2,407,560	\$ 3,210,080
5.0 Phase 3: Move Courts related functions from 6th floor to 7th, 8th and 9th floors and miscellaneous uses in basement 3000 sq. ft.	\$ 4,500	\$ 6,000
6.0 Phase 4: Move Courts related functions to completed 6th floor, 7th floor and more courts functions from floors 5 and 4 for renovation 12,000 sq. ft.	\$ 18,000	\$ 24,000
7.0 Phase 5: Move courts related functions to completed space on 4th and 5th floors from 3rd and 2nd floors to facilitate construction of 3rd and 2nd floors 12,000 sq. ft.	\$ 18,000	\$ 24,000
8.0 Phase 6: Move Courts related functions from 8th and 9th floor down to occupy completed 3rd and 2nd floor spaces. 12000 sq. ft.	\$ 18,000	\$ 24,000
9.0 Phase 7: Remove interim tenant improvements completed on the 8th and 9th floors for Courts 40,126 SF @ \$6-8 / SF use	\$ 240,756	\$ 321,008
10.0 Phase 7: Relocate during phases 5, 6 and 7, miscellaneous areas around the first floor to accommodate ongoing courthouse operations and final construction during phase 7. 2000 sq. ft.	\$ 50,000	\$ 70,000

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
F. Predesign services (Further studies for in depth programming services needed to start design)	2,325,600	3,774,000
1.0 Programming and Conceptual Design	\$ 1,200,000	\$ 1,800,000
2.0 Geo Technical Assessment	\$ 100,000	\$ 200,000
3.0 Structural Assessment and Testing	\$ 150,000	\$ 300,000
4.0 Envelope Assessment and Testing	\$ 75,000	\$ 125,000
5.0 Elevator Assessment and Upgrade Proposal	\$ 30,000	\$ 50,000
6.0 Electrical System Assessment and Replacement Protocol	\$ 150,000	\$ 300,000
7.0 Mechanical System Assessment and Replacement Protocol	\$ 75,000	\$ 125,000
8.0 IT Assessment & Design Assistance	\$ 100,000	\$ 200,000
9.0 Conceptual Cost Estimate/ Preconstruction CMGC	\$ 200,000	\$ 300,000
10.0 HazMat Material Assessment Level I Report	\$ 200,000	\$ 300,000
11.0 2% County Management	\$ 45,600	\$ 74,000
G. Landmarks, planning, appeals, services	50,000	75,000
1.0 Present Renovation Concept to Landmarks, SHPO, NPS to obtain clarification for Tax Credits	\$ 50,000	\$ 75,000
H. A/E Fees	9,870,916	14,761,200
1.0 Multnomah County Courthouse Renovation Design and Construction Documents 8-10% ECC	\$ 8,876,276	\$ 13,283,813
2.0 Tenant Improvement Fees (for interim moves) 3% Tenant Improvement Construction Costs	\$ 87,440	\$ 116,587
3.0 Tenant Move Coordination Fee 2-3 FTE @ \$6300/month x 6 years	\$ 907,200	\$ 1,360,800
I. Preconstruction Contractor	100,000	150,000
1.0 Building Scan	\$ 100,000	\$ 150,000
J. Project Management	2,219,069	2,656,763
County Management Costs 2% ECC	\$ 2,219,069	\$ 2,656,763

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
K. Special Inspections	2,171,600	2,707,400
1.0 Special Inspections/ Testing (city required tests: embeds, structural welding/connections, concrete, etc)	\$ 75,000	\$ 125,000
2.0 Hazardous Material Oversight 1.25 FTE @ \$150K / FTE x 6 years	\$ 1,125,000	\$ 1,125,000
3.0 Haz Mat Testing 6 locations x 2 floors x 4 tests/month x \$400/ test @ 4-6 years	\$ 921,600	\$ 1,382,400
4.0 Other Inspections	\$ 50,000	\$ 75,000
L. Furniture, Fixtures and Equipment	1,490,000	1,765,000
1.0 New furniture for District Attorney (230 FTE)	\$ 1,150,000	\$ 1,265,000
2.0 New furniture for Grand Jury	\$ 40,000	\$ 50,000
3.0 New casework for (2) interimTraffic Courts (bench seating, Judges Bench, recorders desk)	\$ 150,000	\$ 200,000
4.0 New furniture for miscellaneous moves within existing building.	\$ 50,000	\$ 100,000
5.0 New furniture for public space within existing building.	\$ 100,000	\$ 150,000
6.0 New casework for Courts (fixed furniture, spectator benches, jury box and well bar)	incl. in ECC	incl. in ECC
7.0 New furniture for Judicial / Courts Administration	NA	NA
8.0 New furniture for Law Library	NA	NA

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
M. Permits/Fees/Charges	2,294,038	2,706,737
1.0 Building permit reviews	\$ 665,494	\$ 934,403
2.0 Tree Fund	\$ 50,000	\$ 50,000
3.0 Bicycle Fee	\$ 25,000	\$ 25,000
4.0 Fire Plan and Life Safety Review	\$ 200,392	\$ 238,964
5.0 Mechanical Plans Review and Permit	\$ 259,783	\$ 259,783
6.0 System Development Charges	\$ 402,000	\$ 402,000
7.0 Development Services Charge	\$ 123,262	\$ 146,992
8.0 Zoning	\$ 71,568	\$ 85,344
9.0 Land Use / Site Review	\$ 247,696	\$ 295,408
10.0 BES Water and Stormwater	\$ 56,740	\$ 56,740
11.0 Metro, forestry	\$ 12,103	\$ 12,103
12.0 PGE	\$ 180,000	\$ 200,000
N. Solar Initiative	1,664,302	1,992,572
1.0 Provide Solar Energy production capacity 1.5% of ECC	\$ 1,664,302	\$ 1,992,572
O. Audio Visual costs	-	-
1.0 Design Fees	incl. in part P	incl. in part P

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
P. Multnomah County Technical Services Costs	7,570,000	9,950,000
1.0 Telcom / Data continuing operations and replacement	\$ 5,300,000	\$ 6,900,000
2.0 Security CCTV cameras disk storage, offsite storage	\$ 1,100,000	\$ 1,500,000
1. District Attorney temp space	MCC	MCC
2. Grand Jury for temp space	MCC	MCC
3. Law Library for temp space	MCC	MCC
4. Miscellaneous moves within building	MCC	MCC
5. District Attorney back in building	MCC	MCC
6. Grand Jury back in building	MCC	MCC
7. Traffic Court back in building	MCC	MCC
3.0 Telcom Infrastructure moves / changes (including interim moves out of the	\$ 420,000	\$ 550,000
4.0 Detention Electronics	\$ 750,000	\$ 1,000,000

APPENDIX 7: DETAILED COST DATA

MULTNOMAH COUNTY COURTHOUSE RENOVATION STUDY 2011 ESTIMATED PROJECT COST SUMMARY		
	Low	High
Q. Commissioning/ balancing	700,000	1,020,000
1.0 MEP Systems Commissioning (1) FTE @ \$150K / yr x 4-6 yrs	\$ 600,000	\$ 900,000
2.0 Building Envelope Systems	\$ 100,000	\$ 120,000
R. Other Multnomah County Costs	4,949,621	6,239,185
1.0 On-site Security Screening Stations 3 total@ \$20,000-\$30,000 each	\$ 60,000	\$ 90,000
2.0 Off-site Security Screening Stations 4 total@ \$20,000-\$30,000 each	\$ 80,000	\$ 120,000
3.0 (3) FTE Construction Security screening officers during 4-6 years construction @ \$6300 / mo.	\$ 907,200	\$ 1,360,800
4.0 2% for Art	\$ 2,219,069	\$ 2,656,763
5.0 USGBC LEED Certification Fees (registration, certification, plaque)	\$ 19,050	\$ 19,050
5.0 Builders Risk Insurance 1.5% ECC	\$ 1,664,302	\$ 1,992,572
S. Construction Cost DATA		
Cost per square foot (ECC +ACC) + 10% contingency divided by Renovated building gross square feet	\$ 407	\$ 503
Basis of Costs:		
1.0 All costs reflect 1st Qtr 2011		
2.0 Renovated Courthouse - LEED Gold Minimum		
3.0 Existing building gross square footage sq. ft.	323,486	sq ft
4.0 Renovated building gross square footage sq. ft.	398,885	sq ft
5.0 Tenant move cost range / square foot	\$ 1.50	\$ 2.00
6.0 Tenant move cost range / person (boxes and furniture included)	\$ 300	\$ 350
7.0 Tenant Improvement cost range / square foot	\$ 60	\$ 80
8.0 Tenant Lease cost range / square foot / year	\$ 20	\$ 30

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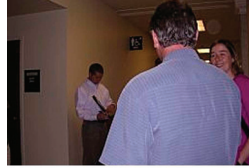
APPENDIX 8
EXISTING CONDITIONS
PHOTOS

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APPENDIX 8: EXISTING CONDITIONS PHOTOS



MCCH 1FL LOBBY.JPG



MCCH 3FL LOBBY NORTH.JPG



MCCH 3FL SE COURTROOM (1).JPG



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MCCH 3FL SE COURTROOM (3).JPG



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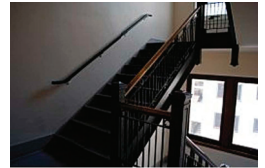
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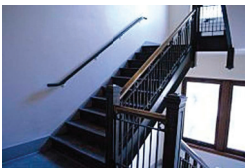
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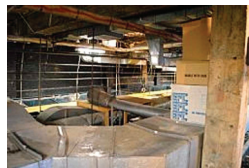
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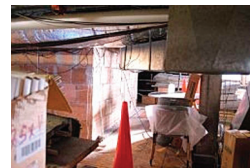
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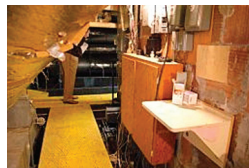
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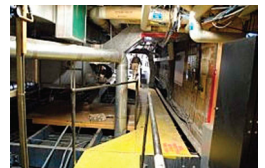
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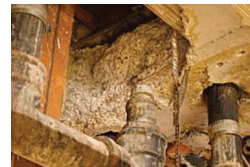
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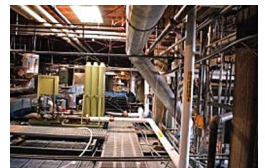
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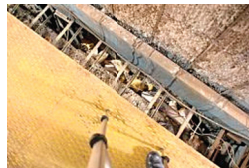
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3M FROM SW CLOCKWISE (15).JPG



3M FROM SW CLOCKWISE (16).JPG



3M FROM SW CLOCKWISE (17).JPG

APPENDIX 8: EXISTING CONDITIONS PHOTOS



3M FROM SW CLOCKWISE (1)



3M FROM SW CLOCKWISE (2)



3M FROM SW CLOCKWISE (3)



3M FROM SW CLOCKWISE (4)



3M FROM SW CLOCKWISE (5)



3M FROM SW CLOCKWISE (6)



MCCH 6MEZ (1).JPG



MCCH 6MEZ (3).JPG



MCCH 6MEZ (7).JPG



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MCCH 6MEZ (9).JPG



MCCH 6MEZ (10).JPG



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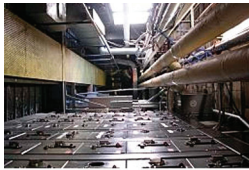
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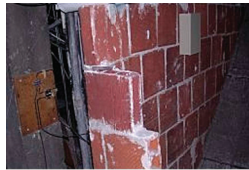
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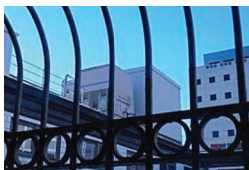
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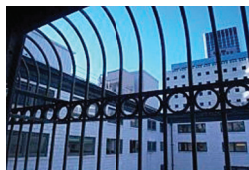
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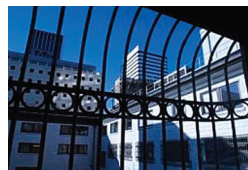
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7FL DETENTION LIGHTWELL



7FL DETENTION LIGHTWELL



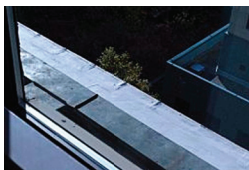
7FL DETENTION LIGHTWELL



4 7FL DETENTION NORTH(1)



4 7FL DETENTION NORTH(2)



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3CCH 7FL PARPET CAP (3).JF



3CCH 7FL PARPET CAP (4).JF

APPENDIX 8: EXISTING CONDITIONS PHOTOS



CCH 8FL EAST ATTIC (1).JP



CCH 8FL EAST ATTIC (2).JP



CCH 8FL EAST ATTIC (3).JP



CCH 8FL EAST ATTIC (4).JP



CCH 8FL EAST ATTIC (5).JP



CCH 8FL EAST ATTIC (6).JP



CCH 8FL EAST ATTIC (7).JP



CCH 8FL EAST ATTIC (8).JP



CCH 8FL EAST ATTIC (9).JP



CCH 8FL EAST ATTIC (10).JP



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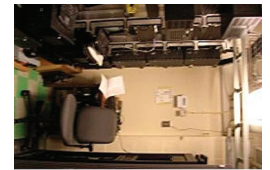
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CCH 8FL EAST ATTIC (13).JP



CCH 8FL EAST ATTIC (14).JP



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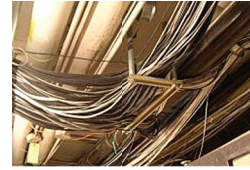
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BASEMENT EAST CORR (2)



BASEMENT MECHANICAL



BASEMENT MECHANICAL



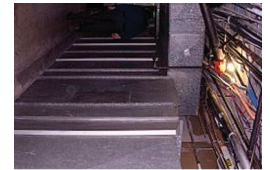
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BASEMENT MECHANICAL (1)



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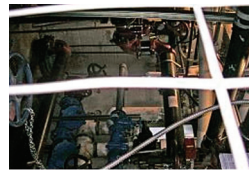
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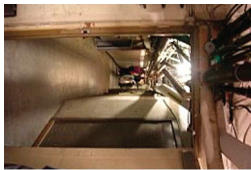


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APPENDIX 8: EXISTING CONDITIONS PHOTOS



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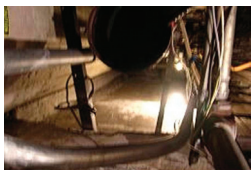
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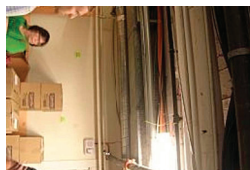
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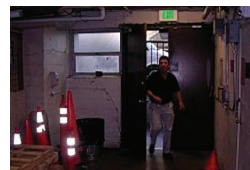
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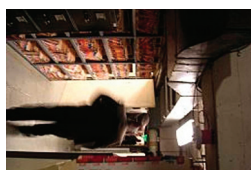
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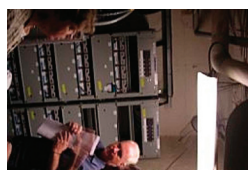
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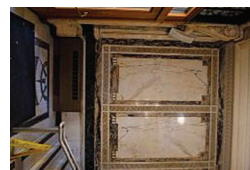
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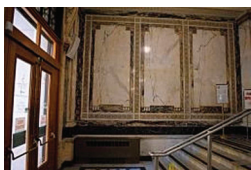
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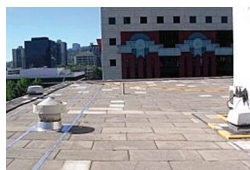
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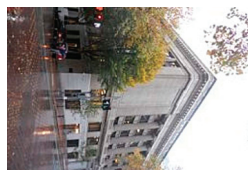
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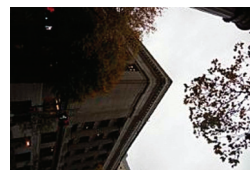
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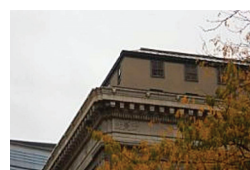
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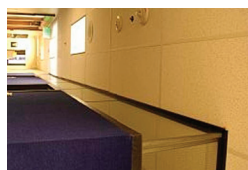
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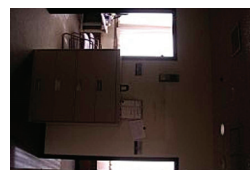
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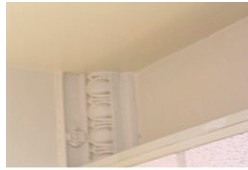


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APPENDIX 8: EXISTING CONDITIONS PHOTOS



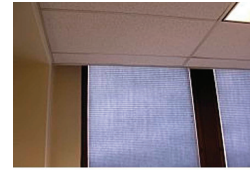
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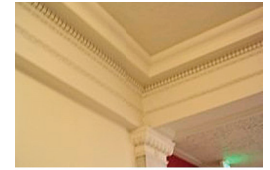
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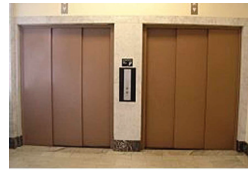
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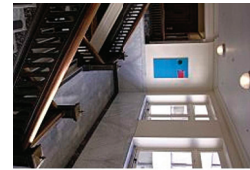
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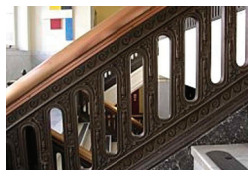
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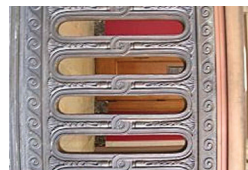
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MCCH INTERIOR (15).JPG



MCCH INTERIOR (16).JPG



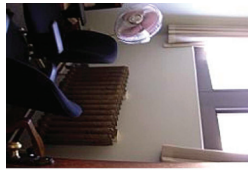
MCCH INTERIOR (17).JPG



MCCH INTERIOR (29).JPG



MCCH INTERIOR (32).JPG



TERIOR 5FL HIST CR JURY R



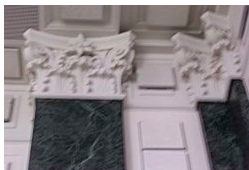
TERIOR 5FL HIST CR NORTH



TERIOR 5FL HIST CR NORTH



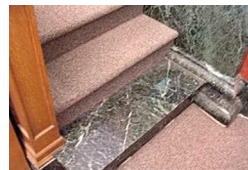
TERIOR 5FL HIST CR NORTH



TERIOR 5FL HIST CR NORTH



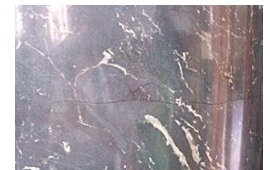
TERIOR 5FL HIST CR NORTH



TERIOR 5FL HIST CR NORTH



TERIOR 5FL HIST CR NORTH



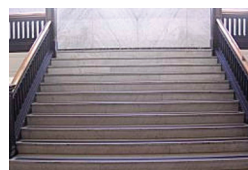
TERIOR 5FL HIST CR NORTH



TERIOR 5FL HIST CR NORTH



MCCH INTERIOR 5FL.JPG



TERIOR GRAND STAIRCASE F



TERIOR GRAND STAIRCASE F



MCCH INTERIORS 1FL.JPG



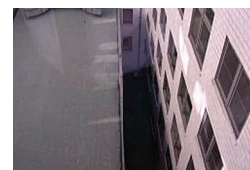
MCCH INTERIORS 6FL.JPG



MCCH LIGHTWELL (1).JPG



MCCH LIGHTWELL (2).JPG

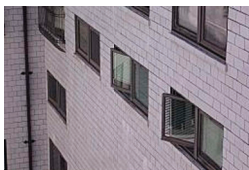


MCCH LIGHTWELL (3).JPG



MCCH LIGHTWELL (4).JPG

APPENDIX 8: EXISTING CONDITIONS PHOTOS



MCCH LIGHTWELL (5).JPG



MCCH LIGHTWELL (6).JPG



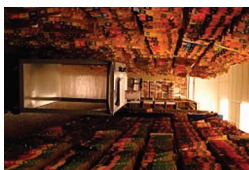
MCCH LIGHTWELL 1-3FL (1).JPG



MCCH LIGHTWELL 1-3FL (2).JPG



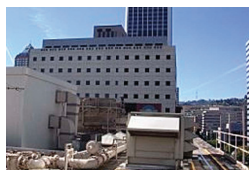
MCCH LIGHTWELL 1-3FL (3).JPG



MCCH RECORDS.JPG



MCCH ROOF DETAL (1).JPG



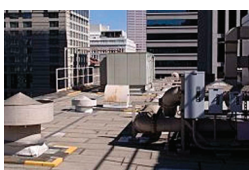
MCCH ROOF DETAL (2).JPG



MCCH ROOF DETAL (3).JPG



MCCH ROOF DETAL (4).JPG



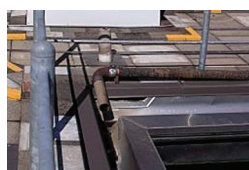
MCCH ROOF DETAL (5).JPG



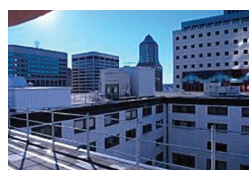
MCCH ROOF DETAL (6).JPG



MCCH ROOF DETAL (7).JPG



MCCH ROOF DETAL (8).JPG



MCCH ROOF LOOKING (6).JPG



MCCH ROOF LOOKING (7).JPG



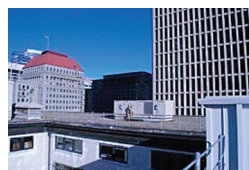
MCCH ROOF LOOKING (8).JPG



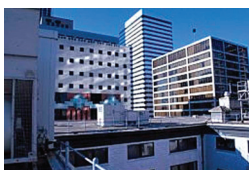
MCCH ROOF LOOKING (9).JPG



MCCH ROOF LOOKING NORTH.



MCCH ROOF LOOKING NW.JPG



MCCH ROOF LOOKING S.JPG



MCCH ROOF LOOKING SW.JPG



MCCH ROOF LOOKING W.JPG



MCCH SHERIFF BUS (1).JPG



MCCH SHERIFF BUS (2).JPG