

ANNOTATED MINUTES

Tuesday, December 14, 1993 - 9:30 AM
Multnomah County Courthouse, Room 602

BOARD BRIEFINGS

- B-1 *Review of Land Use Appeal Hearing Practices and Procedures. Request Board direction on a strategy for the Processing of Appeals of Hearings Officer/Planning Commission Decisions on Quasi-Judicial Land Use Applications. Presented by R. Scott Pemble, Laurence Kressel and Representatives from Clackamas County Counsel, Portland City Attorney and Metro Legal Counsel.*

PRESENTATION AND RESPONSE TO BOARD QUESTIONS BY LAURENCE KRESSEL, ADRIENNE BROCKMAN, SCOTT PEMBLE AND MIKE JUDD. BOARD DISCUSSION AND COMMENTS. DISCUSSION TO CONTINUE FOLLOWING AFTERNOON PLANNING MEETING.

- B-2 *Briefing and Discussion of Program Measurements and Program Narrative. Presented by Dave Warren and Gary Blackmer.*

PRESENTATION AND RESPONSE TO BOARD QUESTIONS BY DAVE WARREN AND GARY BLACKMER.

Tuesday, December 14, 1993 - 1:30 PM
Multnomah County Courthouse, Room 602

PLANNING ITEMS

Chair Beverly Stein convened the meeting at 1:40 p.m., with Vice-Chair Gary Hansen, Commissioners Sharron Kelley and Dan Saltzman present, and Commissioner Tanya Collier excused.

- P-1 *LD 2-93/MC 1-93 Review the November 24, 1993 Planning and Zoning Hearings Officer Decision DENYING Tentative Plan for the Type I Land Division Requested, a Partition Resulting in Three Lots; and DENYING the Request to Use Easements as a Means of Access to Proposed Parcels 1 and 3, for Property Located at 17903 NW ST. HELENS ROAD.*

DECISION READ, NO APPEAL FILED, DECISION STANDS.

- P-2 *C 7-93 First Reading of a Proposed ORDINANCE Amending Sections of MCC 11.45, the Multnomah County Land Division Ordinance*

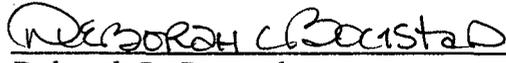
PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER SALTZMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF THE FIRST READING. PLANNER DAVE PRESCOTT PRESENTATION

AND RESPONSE TO BOARD QUESTIONS. COUNSEL JOHN DuBAY COMMENTS AND RESPONSE TO BOARD QUESTIONS. FIRST READING UNANIMOUSLY APPROVED. SECOND READING SCHEDULED FOR 1:30 P.M., TUESDAY, DECEMBER 28, 1993.

AT 1.55 P.M., THE BOARD RESUMED DISCUSSION OF LAND USE APPEAL PRACTICE AND PROCEDURES FROM MORNING BRIEFING. MR. PEMBLE PRESENTED STAFF RECOMMENDATIONS. MR. DuBAY AND MR. PEMBLE RESPONSE TO BOARD QUESTIONS. BOARD DISCUSSION. BOARD DIRECTED STAFF TO PREPARE CODE AMENDMENT TO NO LONGER REQUIRE TRANSCRIPT PREPARATION, AND TO LOOK INTO SOME TYPE OF BOARD ROOM SIGNAGE WITH INSTRUCTIONS FOR PUBLIC PROCESS AND PROCEDURES FOR APPEAL HEARINGS. CHAIR STEIN DIRECTED THAT STAFF REPLY TO SURVEY PARTICIPANTS ADVISING OF THE CHANGES TO BE MADE IN CONNECTION WITH THEIR RESPONSE.

There being no further business, the meeting was adjourned at 2:40 p.m.

OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON


Deborah L. Bogstad

*Tuesday, December 14, 1993 - 2:45 PM
Multnomah County Courthouse, Room 602*

WORK SESSION

WS-1 *Program Measurements and Program Narrative for the Department of Library Services.*

PRESENTATION AND RESPONSE TO BOARD QUESTIONS BY DAVE WARREN, GINNIE COOPER, PAUL MILLIUS, CHING HAY, MEGANNE STEELE, JEANNE GOODRICH AND MARGARET EPTING.

*Wednesday, December 15, 1993 - 8:30 AM
Multnomah County Courthouse, Room 602*

WORK SESSIONS

WS-2 *Program Measurements and Program Narrative for the Multnomah County Sheriff's Office.*

**PRESENTATION AND RESPONSE TO BOARD QUESTIONS BY
SHERIFF BOB SKIPPER, LARRY AAB, RANDY AMUNDSON,
STEVE TILLINGHAST, JOHN SCHWEITZER, AND JAN
LANGFORD.**

WS-3 *Program Measurements and Program Narrative for the District Attorney's Office*

**PRESENTATION AND RESPONSE TO BOARD QUESTIONS BY
MICHAEL SCHRUNK.**

*Thursday, December 16, 1993 - 9:30 AM
Multnomah County Courthouse, Room 602*

REGULAR MEETING

Chair Beverly Stein convened the meeting at 9:32 a.m., with Commissioners Sharron Kelley and Dan Saltzman present, Commissioner Tanya Collier excused and Vice-Chair Hansen to arrive late.

CONSENT CALENDAR

**UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY
COMMISSIONER SALTZMAN, THE CONSENT CALENDAR WAS
UNANIMOUSLY APPROVED.**

DEPARTMENT OF ENVIRONMENTAL SERVICES

C-1 *ORDER in the Matter of the Execution of Deed D940971 for Certain Tax Acquired
Property to AAA Structures, Inc.*

ORDER 93-388.

REGULAR AGENDA

NON-DEPARTMENTAL

R-6 *First Reading and Possible Adoption of an ORDINANCE Repealing Multnomah
County Ordinances 632 and 751, and Creating the Multnomah Commission on
Children and Families, and Declaring an Emergency*

**PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES
AVAILABLE. COMMISSIONER SALTZMAN MOVED AND
COMMISSIONER KELLEY SECONDED, APPROVAL OF THE
FIRST READING AND ADOPTION. CHAIR STEIN
EXPLANATION. BOARD COMMENTS. ORDINANCE 780
UNANIMOUSLY APPROVED.**

R-7 *In the Matter of the Appointments of Judith Armatta, Kathy Dimond, Bernie Guisto,
Chisao Hata, David Jordan, Kay Lowe, Janice Nightingale, Roby Roberts, Steve*

Fulmer, Muriel Goldman, Betty Jean Lee, Sharon McCluskey, Thach Nguyen, Blanca Ruckert, Jana Shouter, Cornetta Smith, Luther Sturdevant, Maria Tenorio, Pauline Anderson, Jacki Cottingim, Mimi Gray, Samuel Henry, Mark Rosenbaum, Joseph Tam, Kay Toran, Nan Waller and Diane Walton to the MULTNOMAH COMMISSION ON CHILDREN AND FAMILIES

CHAIR STEIN PRESENTATION AND INTRODUCTION OF APPOINTEES AND COMMISSION CHAIR PAULINE ANDERSON. MS. ANDERSON COMMENTS. UPON MOTION OF COMMISSIONER SALTZMAN, SECONDED BY COMMISSIONER KELLEY, R-7 WAS UNANIMOUSLY APPROVED.

CHAIR STEIN INTRODUCED NEWLY APPOINTED COMMISSION DIRECTOR HELEN RICHARDSON. MS. RICHARDSON COMMENTS.

The Board recessed at 9:54 a.m. and reconvened at 10:02 a.m. Vice-Chair Hansen arrived at 10:03 a.m.

R-1 *Presentation in the Matter of Employee Service Awards Honoring Multnomah County Employees with Five to Thirty Years of Service.*

BOARD COMMENTS IN APPRECIATION OF COUNTY EMPLOYEES. BOARD GREETED, ACKNOWLEDGED AND PRESENTED 5 YEAR AWARDS TO MATHEW DELENIKOS, RICHIE GOSS, LYLE HALVERSON, JUANITA JOHNSON, DANIEL PINKNEY AND SANDRA RORICK OF DCC; JAMES CRAFT, PAUL DAILEY, BETTY HOPKINS, ROBERT MASSEY AND MICHAEL TROJAN OF DES; LORNA SCHILLING OF DLS; JOHN DuBAY OF NOND; LINDA BAILEY, ALLISON BELCHER, DEBORAH DANNER, WILLIAM GROSSIE, KRISTINA OGILVIE, CAROLINE SULLIVAN AND DUANE WILLHITE OF DSS; 10 YEAR AWARD PRESENTED TO MARY FARRIER OF DCC. 15 YEAR AWARDS PRESENTED TO WILLIAM BENDER, SIDNEY DICKERSON AND BONNIE SCOTT OF DCC; THOMAS DANIELS, JAMES KOCH, CURTIS MEADE, SANDRA MOORHEAD, GLORIA PICKERING, WILLIAM SMITH, SAVANA SWAIN AND FRANCINE YUNKER OF DES. 20 YEAR AWARDS PRESENTED TO JAMES MASON, KATHLEEN STALLINGS AND EDNA THOMPSON OF DCC; DONALD COURSER AND PAMELA GULLEY OF DES. 25 YEAR AWARDS PRESENTED TO MICHAEL GILSDORF AND ROBERT SULLIVAN OF DES. 30 YEAR AWARD PRESENTED TO STANLEY BUCKNUM OF DLS.

R-2 *PUBLIC HEARING and Consultation Regarding Cancellation of Real Property Taxes for 335 Real Property Tax Accounts Located within Multnomah County, in the Approximate Amount of \$876,046.60*

VICE-CHAIR HANSEN AND ERIC STEN PRESENTATION, EXPLANATION AND INTRODUCTION OF MAXINE

FITZPATRICK. HEARING HELD, NO ONE WISHED TO TESTIFY.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-3 *RESOLUTION in the Matter of Approval of an Intergovernmental Agreement for Management of the "Willamette Shore Line" Right of Way*

COMMISSIONER SALTZMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-3. SCOTT PEMBLE PRESENTATION, EXPLANATION AND INTRODUCTION OF SHARON KELLY-MEYER AND JENNIFER RYAN. RESOLUTION 93-389 UNANIMOUSLY APPROVED.

- R-4 *RESOLUTION in the Matter of Creating an Interim Multnomah County Advisory Fair Board.*

COMMISSIONER KELLEY MOVED AND COMMISSIONER SALTZMAN SECONDED, APPROVAL OF R-4. HANK MIGGINS EXPLANATION AND RESPONSE TO BOARD QUESTIONS. BOARD RECOGNITION AND ACKNOWLEDGEMENT OF FAIR TASK FORCE MEMBERS IN AUDIENCE. RESOLUTION 93-390 UNANIMOUSLY APPROVED. RICK SANDERS TESTIMONY IN SUPPORT OF ADVISORY FAIR BOARD.

NON-DEPARTMENTAL

- R-5 *RESOLUTION in the Matter of Multnomah County's Participation in a Cities/County Coordinating Committee*

AT THE REQUEST OF CHAIR STEIN AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER SALTZMAN, IT WAS UNANIMOUSLY APPROVED THAT R-5 BE CONTINUED THURSDAY, DECEMBER 23, 1993.

SHERIFF'S OFFICE

- R-8 *Ratification of Intergovernmental Agreement Contract 800544 Between the City of Portland and Multnomah County, Providing Sheriff's Office Access to the 800 MHZ, Simulcast and Trunking Radio System*

AT THE REQUEST OF CHAIR STEIN AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, IT WAS UNANIMOUSLY APPROVED THAT R-8 BE CONTINUED THURSDAY, DECEMBER 23, 1993.

DEPARTMENT OF COMMUNITY CORRECTIONS

- R-9 *Budget Modification DCC #2 Requesting Authorization to Increase ADAPT Grant Revenue and Move Sanctions and Services Revenue to Program Development Budget within the Southeast Division Budget*

COMMISSIONER HANSEN MOVED AND COMMISSIONER SALTZMAN SECONDED, APPROVAL OF R-9. TAMARA HOLDEN EXPLANATION. BUDGET MODIFICATION UNANIMOUSLY APPROVED.

- R-10 *Budget Modification DCC #3 Requesting Authorization to Increase Personal Services and Decrease Materials and Services in the Day Reporting Center within the West District Division Budget*

COMMISSIONER SALTZMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-10. TAMARA HOLDEN EXPLANATION. BUDGET MODIFICATION UNANIMOUSLY APPROVED.

DEPARTMENT OF LIBRARY SERVICES

- R-11 *Budget Modification DLS #2 Requesting Authorization to Increase the Department of Library Services Indirect Cost Rate from 6.14% to 6.9%, as Specified in the 1993-94 Indirect Cost Rate Agreement*

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-11. CHING HAY EXPLANATION AND RESPONSE TO BOARD QUESTIONS. BUDGET MODIFICATION UNANIMOUSLY APPROVED.

DEPARTMENT OF HEALTH

- R-12 *Ratification of Intergovernmental Agreement Contract 201744 Between the Oregon Office of Medical Assistance (OMAP) and Multnomah County, for the Provision of Fully Capitated Health Services to Medicaid Clients through CareOregon, for the Period February 1, 1994 through September 30, 1994*

COMMISSIONER HANSEN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-12. TOM FRONK AND MARY LOU HENNRICH PRESENTATION, EXPLANATION AND RESPONSE TO BOARD QUESTIONS. STAFF TO PROVIDE BOARD WITH QUARTERLY FINANCIAL UPDATES. BOARD COMMENTS. AGREEMENT UNANIMOUSLY APPROVED.

- R-13 *Ratification of Intergovernmental Agreement Contract 201104 Between the Oregon Office of Medical Assistance (OMAP) and Multnomah County, Wherein the Health Department Acts as a Dental Care Organization (DCO) to Provide Members of OMAP's Oregon Health Plan with Prepaid Dental Services on a Capitated Basis, for the Period February 1, 1994 through September 30, 1994*

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-13. MR. FRONK EXPLANATION. AGREEMENT UNANIMOUSLY APPROVED.

CHILDREN AND FAMILIES SERVICES DIVISION

R-14 Request for Approval in the Matter of a Grant Award from the Oregon Commission on Children and Families, Juvenile Justice and Delinquency Prevention Office, to Provide Partial Funding for the Roosevelt Cluster Coordinator Position, for the Retroactive Period July 1, 1993 through September 30, 1993

COMMISSIONER HANSEN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-14. REY ESPANA EXPLANATION. AGREEMENT UNANIMOUSLY APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

R-16 Ratification of Intergovernmental Agreement Contract 301174 Between Metro and Multnomah County, Transferring Effective January 1, 1994, the Operation and Management of Regional Parks, Natural Areas, Golf Courses, Cemeteries and Trade Spectator Facilities Presently Owned and Operated by Multnomah County, to Metro, Including Transfer of all Personnel and Financial Assets of the County's Recreation Fund, Phase I, and Effective July, 1996, Transfer of County Ownership of Those Facilities and Associated Property to Metro, Phase II

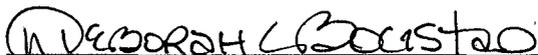
COMMISSIONER HANSEN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-16. BETSY WILLIAMS SUBMITTED AN AMENDED AGREEMENT FOR BOARD CONSIDERATION. MS. WILLIAMS PRESENTATION, EXPLANATION AND RESPONSE TO BOARD QUESTIONS. TESTIMONY IN OPPOSITION TO TRANSFER FROM TOM CROPPER AND RICK SANDERS. BOARD RESPONSE TO MR. SANDERS. BOARD COMMENTS. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE AMENDMENTS WERE UNANIMOUSLY APPROVED. THE AGREEMENT AS AMENDED WAS UNANIMOUSLY APPROVED. MR. MIGGINS COMMENTS IN SUPPORT OF EXCELLENT EXPO STAFF.

PUBLIC COMMENT

R-15 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

There being no further business, the meeting was adjourned at 11:15 a.m.

OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON


Deborah L. Bogstad

12-16-93.MIN/deb



MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK
SUITE 1510, PORTLAND BUILDING
1120 S.W. FIFTH AVENUE
PORTLAND, OREGON 97204

BOARD OF COUNTY COMMISSIONERS		
BEVERLY STEIN •	CHAIR	• 248-3308
DAN SALTZMAN •	DISTRICT 1	• 248-5220
GARY HANSEN •	DISTRICT 2	• 248-5219
TANYA COLLIER •	DISTRICT 3	• 248-5217
SHARRON KELLEY •	DISTRICT 4	• 248-5213
CLERK'S OFFICE •	248-3277	• 248-5222

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

DECEMBER 13, 1993 - DECEMBER 17, 1993

- Tuesday, December 14, 1993 - 9:30 AM - Board Briefings.Page 2*
- Tuesday, December 14, 1993 - 1:30 PM - Planning ItemsPage 2*
- Tuesday, December 14, 1993 - 2:45 PM - Work SessionPage 2*
- Wednesday, December 15, 1993 - 8:30 AM - Work SessionsPage 3*
- Thursday, December 16, 1993 - 9:30 AM - Regular Meeting.Page 3*

Thursday Meetings of the Multnomah County Board of Commissioners are taped and can be seen at the following times:

- Thursday, 10:00 PM, Channel 11 for East and West side subscribers*
- Thursday, 10:00 PM, Channel 49 for Columbia Cable (Vancouver) subscribers*
- Friday, 6:00 PM, Channel 22 for Paragon Cable (Multnomah East) subscribers*
- Saturday 12:00 Noon, Channel 21 for East Portland and East County subscribers*

INDIVIDUALS WITH DISABILITIES MAY CALL THE OFFICE OF THE BOARD CLERK AT 248-3277 OR 248-5222, OR MULTNOMAH COUNTY TDD PHONE 248-5040, FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.

Tuesday, December 14, 1993 - 9:30 AM

Multnomah County Courthouse, Room 602

BOARD BRIEFINGS

- B-1 *Review of Land Use Appeal Hearing Practices and Procedures. Request Board direction on a strategy for the Processing of Appeals of Hearings Officer/Planning Commission Decisions on Quasi-Judicial Land Use Applications. Presented by R. Scott Pemble, Laurence Kressel and Representatives from Clackamas County Counsel, Portland City Attorney and Metro Legal Counsel. 9:30 AM TIME CERTAIN, 90 MINUTES REQUESTED.*
- B-2 *Briefing and Discussion of Program Measurements and Program Narrative. Presented by Dave Warren and Gary Blackmer. 11:00 AM TIME CERTAIN, 1 HOUR REQUESTED.*
-

Tuesday, December 14, 1993 - 1:30 PM

Multnomah County Courthouse, Room 602

PLANNING ITEMS

- P-1 *LD 2-93/MC 1-93 Review the November 24, 1993 Planning and Zoning Hearings Officer Decision DENYING Tentative Plan for the Type I Land Division Requested, a Partition Resulting in Three Lots; and DENYING the Request to Use Easements as a Means of Access to Proposed Parcels 1 and 3, for Property Located at 17903 NW ST. HELENS ROAD.*
- P-2 *C 7-93 First Reading of a Proposed ORDINANCE Amending Sections of MCC 11.45, the Multnomah County Land Division Ordinance. 1 HOUR REQUESTED.*
-

Tuesday, December 14, 1993 - 2:45 PM

Multnomah County Courthouse, Room 602

WORK SESSION

- WS-1 *Program Measurements and Program Narrative for the Department of Library Services. 2:45 PM TIME CERTAIN, 2 1/4 HOURS REQUESTED.*
-

Wednesday, December 15, 1993 - 8:30 AM

Multnomah County Courthouse, Room 602

WORK SESSION

- WS-2 *Program Measurements and Program Narrative for the Multnomah County Sheriff's Office. 8:30 AM TIME CERTAIN, 2 HOURS REQUESTED.*
- WS-3 *Program Measurements and Program Narrative for the Department of Community Corrections. 10:30 AM TIME CERTAIN, 1 1/2 HOURS REQUESTED.*
-

Thursday, December 16, 1993 - 9:30 AM

Multnomah County Courthouse, Room 602

REGULAR MEETING

CONSENT CALENDAR

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-1 *ORDER in the Matter of the Execution of Deed D940971 for Certain Tax Acquired Property to AAA Structures, Inc.*

REGULAR AGENDA

NON-DEPARTMENTAL

- R-1 *Presentation in the Matter of Employee Service Awards Honoring Multnomah County Employees with Five to Thirty Years of Service. 9:30 AM TIME CERTAIN, 30 MINUTES REQUESTED.*
- R-2 *PUBLIC HEARING and Consultation Regarding Cancellation of Real Property Taxes for 335 Real Property Tax Accounts Located within Multnomah County, in the Approximate Amount of \$876,046.60. 10:00 AM TIME CERTAIN, 10 MINUTES REQUESTED.*

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-3 *RESOLUTION in the Matter of Approval of an Intergovernmental Agreement for Management of the "Willamette Shore Line" Right of Way. 10:15 AM TIME CERTAIN, 15 MINUTES REQUESTED.*
- R-4 *RESOLUTION in the Matter of Creating an Interim Multnomah County Advisory Fair*

Board. 10:30 AM TIME CERTAIN, 15 MINUTES REQUESTED.

NON-DEPARTMENTAL

- R-5 *RESOLUTION in the Matter of Multnomah County's Participation in a Cities/County Coordinating Committee (CONTINUED FROM DECEMBER 9, 1993. PLEASE NOTE: CHAIR STEIN WILL BE REQUESTING A CONTINUANCE TO DECEMBER 23, 1993.)*
- R-6 *First Reading and Possible Adoption of an ORDINANCE Repealing Multnomah County Ordinances 632 and 751, and Creating the Multnomah Commission on Children and Families, and Declaring an Emergency*
- R-7 *In the Matter of the Appointments of Judith Armatta, Kathy Dimond, Bernie Guisto, Chisao Hata, David Jordan, Kay Lowe, Janice Nightingale, Roby Roberts, Steve Fulmer, Muriel Goldman, Betty Jean Lee, Sharon McCluskey, Thach Nguyen, Blanca Ruckert, Jana Shouter, Cornetta Smith, Luther Sturdevant, Maria Tenorio, Pauline Anderson, Jacki Cottingim, Mimi Gray, Samuel Henry, Mark Rosenbaum, Joseph Tam, Kay Toran, Nan Waller and Diane Walton to the MULTNOMAH COMMISSION ON CHILDREN AND FAMILIES*

SHERIFF'S OFFICE

- R-8 *Ratification of Intergovernmental Agreement Contract 800544 Between the City of Portland and Multnomah County, Providing Sheriff's Office Access to the 800 MHZ, Simulcast and Trunking Radio System*

DEPARTMENT OF COMMUNITY CORRECTIONS

- R-9 *Budget Modification DCC #2 Requesting Authorization to Increase ADAPT Grant Revenue and Move Sanctions and Services Revenue to Program Development Budget within the Southeast Division Budget*
- R-10 *Budget Modification DCC #3 Requesting Authorization to Increase Personal Services and Decrease Materials and Services in the Day Reporting Center within the West District Division Budget*

DEPARTMENT OF LIBRARY SERVICES

- R-11 *Budget Modification DLS #2 Requesting Authorization to Increase the Department of Library Services Indirect Cost Rate from 6.14% to 6.9%, as Specified in the 1993-94 Indirect Cost Rate Agreement*

DEPARTMENT OF HEALTH

- R-12 *Ratification of Intergovernmental Agreement Contract 201744 Between the Oregon Office of Medical Assistance (OMAP) and Multnomah County, for the Provision of*

Fully Capitated Health Services to Medicaid Clients through CareOregon, for the Period February 1, 1994 through September 30, 1994

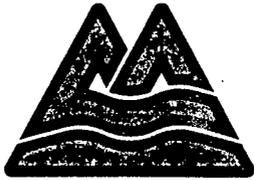
- R-13 *Ratification of Intergovernmental Agreement Contract 201104 Between the Oregon Office of Medical Assistance (OMAP) and Multnomah County, Wherein the Health Department Acts as a Dental Care Organization (DCO) to Provide Members of OMAP's Oregon Health Plan with Prepaid Dental Services on a Capitated Basis, for the Period February 1, 1994 through September 30, 1994*

CHILDREN AND FAMILIES SERVICES DIVISION

- R-14 *Request for Approval in the Matter of a Grant Award from the Oregon Commission on Children and Families, Juvenile Justice and Delinquency Prevention Office, to Provide Partial Funding for the Roosevelt Cluster Coordinator Position, for the Retroactive Period July 1, 1993 through September 30, 1993*

PUBLIC COMMENT

- R-15 *Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.*



MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK
SUITE 1510, PORTLAND BUILDING
1120 S.W. FIFTH AVENUE
PORTLAND, OREGON 97204

BOARD OF COUNTY COMMISSIONERS
BEVERLY STEIN • CHAIR • 248-3308
DAN SALTZMAN • DISTRICT 1 • 248-5220
GARY HANSEN • DISTRICT 2 • 248-5219
TANYA COLLIER • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
CLERK'S OFFICE • 248-3277 • 248-5222

SUPPLEMENTAL AGENDA

Thursday, December 16, 1993 - 9:30 AM

Multnomah County Courthouse, Room 602

REGULAR MEETING

- R-16 *Ratification of Intergovernmental Agreement Contract 301174 Between Metro and Multnomah County, Transferring, Effective January 1, 1994, the Operation and Management of Regional Parks, Natural Areas, Golf Courses, Cemeteries, and Trade/Spectator Facilities Presently Owned and Operated by Multnomah County to Metro, Including Transfer of All Personnel and Financial Assets of the County's Recreation Fund (Phase I); and Effective July, 1996, Transfer of County Ownership of Those Facilities and Associated Property to Metro (Phase II)*

1993-4.AGE/50

MEETING DATE: DEC 15 1993

AGENDA NO: WS-3

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Program Narrative and key results (performance measurements) for 1994-95 Budget

BOARD BRIEFING

Date Requested: 12/22

* SCHEDULED
12/14/93

Amount of Time Needed: 45 minutes

DEPARTMENT: Nondepartmental

DIVISION: Planning & Budget

CONTACT: Dave Warren

TELEPHONE #: 248 - 3822

BLDG/ROOM #: 160 / 1400

PERSON(S) MAKING PRESENTATION: see below

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL OTHER

SUMMARY (Statement of rationale for action requested, personnel and fiscal/budgetary impacts, if applicable):

Work session with the Board on program measurements and program narrative for the District Attorney's Office. These work sessions were suggested by Commissioners at the November 30, 1993 retreat at Blue Lake.

District Attorney (Mike Schrunk) 45 minutes Wednesday 12/22 1:15 - 2:00

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Beverly Stein

OR

DEPARTMENT MANAGER: _____

1993 DEC 14 PM 5:59
CLERK OF COUNTY BOARD
MULTNOMAH COUNTY
OREGON

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions?: Call the Office of the Board Clerk 248-3277/248-5222

MEETING DATE: DEC 15 1993

AGENDA NO: WS-3

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: Program Narrative and key results (performance measurements) for 1994-95 Budget

BOARD BRIEFING

Date Requested: 12/15

* CANCELLED
12/14/93

Amount of Time Needed: 1 1/2 hours

DEPARTMENT: Nondepartmental DIVISION: Planning & Budget

CONTACT: Dave Warren TELEPHONE #: 248 - 3822
BLDG/ROOM #: 160 / 1400

PERSON(S) MAKING PRESENTATION: see below

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL OTHER

SUMMARY (Statement of rationale for action requested, personnel and fiscal/budgetary impacts, if applicable):

Work session with the Board on program measurements and program narrative. These briefings were suggested by Commissioners at the November 30, 1993 retreat at Blue Lake

Community Corrections (Tamara Holden) 1 1/2 hours Wednesday 12/15 10:30 - 12:00

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Beverly Stein

OR

DEPARTMENT MANAGER: _____

BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1993 DEC -9 AM 8:43

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions?: Call the Office of the Board Clerk 248-3277/248-5222



MULTNOMAH COUNTY, OREGON

BOARD OF COUNTY COMMISSIONERS
BEVERLY STEIN
DAN SALTZMAN
GARY HANSEN
TANYA COLLIER
SHARRON KELLEY

PLANNING & BUDGET
PORTLAND BUILDING
1120 S.W. FIFTH - ROOM 1400
P. O. BOX 14700
PORTLAND, OR 97214
PHONE (503)248-3883

TO: Board of County Commissioners

FROM: Dave Warren, Budget Manager *DCW*

TODAY'S DATE: December 8, 1993

REQUESTED PLACEMENT DATE: December 14 and December 15

SUBJECT: Review of Program Narratives and Key Results (performance measurements) for 1994-95
Budget

I. Recommendation / Action Requested:

The set of briefings is intended to give the Board two forms of information to react to prior to the 1994-95 budget process -- the program narratives for the programs that will be considered in the budget, and the performance measurements (key results) that departments will begin to track and include with their budget requests. This offers an opportunity for the Board to note improvements that would make the narrative descriptions more useful to Commissioners, and to suggest and discuss changes to the program measurements. It also offers a time for Commissioners and departments to begin to identify policy, service, and program issues that should be fleshed out during the budget process.

II. Background / Analysis:

In May, Planning & Budget and staff hired by the Board began the process of refining the program budget and preparing the format for the 1994-95 budget document. In August, the Board approved the skeleton of the budget format and the array of programs to build budget requests around. In September and October, department staff and Planning & Budget staff worked to build the narrative explanation of these programs and to prepare measurements that will track the "key results" of these programs. In November, Planning & Budget incorporated the proposed narrative and measurements into a unified document. That document is now available for the Board to review.

The budget preparation process parallels the Board's policy discussions that will establish urgent benchmarks to be addressed over time. Reacting to those benchmarks will be one of the tasks for departments in preparing their 1994-95 budget requests during January and February 1994.

This portion of the budget process identifies the ongoing expectations of County programs. The objectives for each program specific to 1994-95 will be identified as part of the budget preparation process in January / February 1994.

The 1994-95 budget preparation process will also attempt to identify and thoroughly discuss major issues for the County.

III. Financial Impact:

N/A

IV. Legal Issues:

N/A

V. Controversial Issues:

N/A

VI. Link to Current County Policies:

This set of hearings is part of the overall process directed by the Board in January 1993. Its goal is to reconfigure the budget process and document to give the Board more program and policy - related information.

VII. Citizen Participation:

In November, CBAC's began to review the proposed measurements. Each CBAC has been asked to comment on the measurements for their relevant departments. The CBAC comments will be available by December 15. CBAC members have been asked to present their suggestions to the Board at the scheduled briefings as well.

VIII. Other Government Participation:

N/A

DISTRICT ATTORNEY'S CITIZEN BUDGET ADVISORY COMMITTEE
MULTNOMAH COUNTY, OREGON

TO: Chair Beverly Stein
Multnomah County Board of Commissioners

FROM: Molly Weinstein, ^{MW} Chair Pro Tem
District Attorney's Citizen Budget Advisory Committee

DATE: December 7, 1993

SUBJECT: Review of Key Results Submitted
by District Attorney's Office

We are pleased to respond to your request that the Budget Advisory Committees' review and comment upon the draft performance measurement indicators prepared by County departments. The District Attorney's CBAC review was conducted during the months of October through December and represents the combined comments of all the members of the District Attorney's CBAC.

MW:je
Attachment

**Multnomah County District Attorney's Office
Key Results with Comments by the CBAC**

I. Circuit Court Division

A. Pretrial:

Number of pretrial matters processed in order to effectively increase time available to trial unit deputies

CBAC Comment: Use the above measure but divide it by Pretrial FTE as suggested by the budget analyst's comments.

B. Circuit Court Trial:

Gross conviction rate (i.e., the percent cases resulting in a guilty finding)

CBAC Comment: Also use % issued by major felony category such as robbery, rape, burglary, assault, etc.; include gross conviction rates for each category; include % of cases going to trial; there should be a measure of time between case processing events such as the time between filing and disposition.

C. Gang Unit:

Gross conviction rate (i.e., the percent cases resulting in a guilty finding)

CBAC Comment: Also use % cases issued; include % of cases going to trial; there should be a measure of time between case processing events such as the time between filing and disposition

D. Investigations Unit:

Number of cases approved for financial investigations (FINVEST)

CBAC Comments: No change suggested

Number of cases accepted for prosecution by FINVEST project

CBAC Comments: No change suggested

Number of special investigations conducted during the fiscal year

CBAC Comments: No change suggested

E. Forfeiture Unit:

Percent of seizures forfeited to the State

CBAC Comment: Also include, if feasible, the average time it takes to process a case between ^{seizure}seizure and disposition; the types of personal property forfeited as a percentage

The percent of cases presented to the District Attorney's Office that were issued.

CBAC Comment: Breakout % issued further by major misdemeanor category such as prostitution, theft, assault, DUII, other major traffic crimes, etc.; include gross conviction rates for each category; include % of cases going to trial; there should be some measure or indicator which provides an insight into the efficiency of DC Trial Unit.

II. District Court Division

A. Trial Unit:

Percent of cases presented to District Attorney's Office that were issued

CBAC Comment: No change suggested

B. Neighborhood DA Program:

Number of targeted crime problems identified for each neighborhood

CBAC Comment: Further identify the category or categories of crime problems the Neighborhood Based Prosecutor Program is working on.

C. DUII Program:

Percentage of first-time DUII arrestees that are allowed to enter the DUII Diversion Program

CBAC Comment: Include DUII gross conviction rate

Percentage of guilty findings of repeat DUII offenders at trial

CBAC Comment: No change suggested

III. Family Justice Division

A. Juvenile Dependency:

Median length of time between the date of petition filed and the date of disposition

CBAC Comments: Should attempt to devise a measure of the number of times a child is "seen" by the system. Should be some thought given to the issue of timeliness and how it affects the outcome of the dependency case.

B. Juvenile Delinquency:

Median length of time between the date of petition filed and adjudication

CBAC Comments: Should attempt to devise a measure of the number of times a child is "seen" by the system. Recidivism should be one key result figure that ought to be kept.

C. Domestic Violence Unit:

Percent of cases issued

CBAC Comment: Percent of cases issued by a category of victims (i.e., elderly) in order to assess trends and DV abuses by subcategories.

Percent of defendants accepted in treatment and diversion program

CBAC Comment: No change suggested

D. Victim's Assistance:

Number of reported sexual assaults responded to by Victim Advocates

CBAC Comments: More information ought to be collected such as location, time of call and the time it took to respond, such as x% were responded to within an hour.

E. Child Abuse Team (MDT):

Number of cases reviewed

CBAC Comment: No change suggested

Ratio of children to cases reviewed

CBAC Comment: Also break out the number of cases that had 2 kids, 3 kids, etc.

F ■. Child Support Enforcement:

Amount of child support collected per non-AFDC caseload

CBAC Comment: Should there also be a measure of time? In many cases the complaint about child support is that nothing happens; can a key result be developed that measures that issue? An example might be the time between accepting a case and service of papers to the obligor. Contracting out is always an option so there might be a measure that provides some comparison between the county providing the service and a private party.

Dollars of child support collected per dollar of administrative expense

CBAC Comment: See above comment

Investigations

Circuit Court
District Attorney

Actual 1992-93 2 ²	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
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1. Key Result name:

Number of cases accepted for prosecution by FINVEST project

2. Definition:

The number of cases accepted by the FINVEST project prosecution team as a result of the investigations conducted by the Financial Investigator and ROCN Investigators

3. Source:

"Total cases accepted for prosecution" as reported on quarterly OJP Form 4587/1 (REV 2-90), Categorical Assistance Progress Report

4. Demonstrates:

The number of FINVEST cases in which the FINVEST investigation concludes in a prosecution. Local prosecutors have limited experience with complicated financial investigations, particularly when it comes to their prosecution in federal court. To increase the ability of prosecutors at the local level it is apparent that they need to become more involved in addressing their ability to review and present such cases in state and federal court.

5. Baseline:

The minimum level would be 3 during the project year.

6. Potential:

The baseline amount represents the potential for the FINVEST grant.

²Reported for period 10/92 - 3/93

Investigations

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
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1. Key Result name:

Number of special investigations conducted during the fiscal year

2. Definition:

The number of special investigations conducted during the fiscal year as documented in the Sr. DA Investigator's log.

3. Source:

Sr. DA Investigator log

4. Demonstrates:

5. Baseline:

No previous information is available for comparison purposes

6. Potential:

Civil Forfeiture Unit

Circuit Court
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
81%			

1. Key Result name:

Percent of seizures forfeited to the State

2. Definition:

Number of cases that were referred to the District Attorney that resulted in forfeiture.

3. Source:

Statistical information from the Forfeiture Unit.

4. Demonstrates:

The accuracy and completeness of the police seizure and the ability of the state to demonstrate that the property is a product of illegal drug trafficking proceeds.

5. Baseline:

There is no previous information available or statewide average available.

6. Potential:

The potential is a product of the quality of policework, the circumstances of the case and the ability of the state to prepare and present the civil in a timely manner.

Trial Unit

District Court
District Attorney

Actual	Adopted	Estimated	Projected
1992-93	1993-94	1993-94	1994-95
72%			

1. Key Result name:

The percent of cases presented to the District Attorney's Office that were issued.

2. Definition:

Number of cases issued divided by the number of cases presented for review by local police agencies.

3. Source:

Statistical information retrieved from the District Attorney's Case Tracking System (DACTS).

4. Demonstrates:

Issued cases measures the quality of the cases presented to the office by the police and the

5. Baseline:

There are no uniform, minimum "industry standards" for issuing cases of crime. An acceptable level involves considering and interpreting the community's public safety problem, the legislature's statutory definition of criminal acts, the amount of law enforcement resources available to the office for prosecuting criminal complaints, and the overall capacity of the criminal justice system to process the cases.

6. Potential:

The potential is a product of the quality of policework, the circumstances of the case and the ability of the state to prepare and present a charging instrument in a timely fashion.

Neighborhood DA Program

District Court
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
17			

1. Key Result name:

Number of targeted crime problems identified for each neighborhood.

2. Definition:

The enumerated crime problems identified within the Neighborhood DA annual work program.

3. Source:

Information received from each of the Neighborhood DA Program work plans.

4. Demonstrates:

By using the prosecutor's skills to work with the community policing units, neighborhood and business groups, the crime problems impacting the quality of life in the communities can be reduced.

5. Baseline:

There is no minimal standard or benchmark to which to measure the adequacy of identified crime problems within a neighborhood; the specificity and the clarity of the of the crime problem identified is critical.

6. Potential:

By locating a prosecutor in a business area or neighborhood where the crimes occur and without additional resources works with business and community groups to solve local public safety problems by consolidating and redirecting existing neighborhood assets.

DUII Program

District Court
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
91%			

1. Key Result name:

Percentage of first-time DUII arrestees that are allowed to enter the DUII Diversion Program

2. Definition:

Number of DUII diversion petitions reviewed by the District Attorney's Office and determined to be eligible for acceptance by DUII diversion divided by the total petitions received

3. Source:

Oregon Traffic Safety Diversion funded grant for Multnomah County District Attorney's DUII Diversion Compliance Grant.

4. Demonstrates:

That by closely monitoring the divertees compliance, more divertees will successfully complete their treatment plan.

5. Baseline:

October 1992-93 through October 1993-94 data tables from Multnomah County District Attorney's DUII Diversion Compliance Grant.

6. Potential:

Increased successful completion of DUII Diversion Treatment plans by first-time DUII arrestees by 10%.

DUII Program

District Court
District Attorney

Actual 1992-93 100%	Adopted 1993-94 100%	Estimated 1993-94	Projected 1994-95
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1. Key Result name:

Percentage of guilty findings of repeat DUII offenders at trial (court or jury).

2. Definition:

Number of DUII divertees that are rearrested for DUII, suspended from the program and retried and found guilty at trial.

3. Source:

Oregon Traffic Safety Diversion funded grant for Multnomah County District Attorney's DUII Diversion Compliance Grant.

4. Demonstrates:

That by closely monitoring the divertees compliance, more divertees will successfully complete their treatment plan.

5. Baseline:

October 1992-93 through October 1993-94 data tables from Multnomah County District Attorney's DUII Diversion Compliance Grant.

6. Potential:

Reduce the recidivism of DUII offenders by 10%.

Juvenile Dependency

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
N/A			

1. Key Result name:

Median length of time between the date of petition filed and the date of disposition

2. Definition:

Time between the date the petition is filed with the court and disposition of the matter has been reached.

3. Source:

Information not available from juvenile court services or OJIN at this time

4. Demonstrates:

This key result measures the timeliness of the case processing system and indicates the ability of the system to effectively minimize delay as a factor in the outcome of the case.

5. Baseline:

Not available.

6. Potential:

Need experience with this result in order to determine what the potential could be.

Juvenile Delinquency

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
N/A	N/A		

1. Key Result name:

Median length of time between the date of petition filed and adjudication

2. Definition:

Time between the date the petition is filed with the court and disposition of the matter has been reached.

3. Source:

Information not available from juvenile court services or OJIN at this time

4. Demonstrates:

The timeliness of the case processing system and indicates the ability of the system to effectively link the juvenile offense with a consequence.

5. Baseline:

Not available.

6. Potential:

Need experience with this result in order to determine what the potential could be.

Juvenile Delinquency

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
N/A	75%-85%		

1. Key Result name:

Gross adjudication rate

2. Definition:

Juvenile cases adjudicated by findings and pleas of guilt divided by the total petitions filed by the office.

3. Source:

Estimated rate given by juvenile authorities.

4. Demonstrates:

The timeliness of the case processing system and indicates the ability of the system to effectively link the juvenile offense with a consequence.

5. Baseline:

Not available.

6. Potential:

Need experience with this result in order to determine what the potential could be.

Domestic Violence

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
19%			

1. Key Result name:

Percent of cases issued.

2. Definition:

Number of defendants who were eligible and accepted into the deferred prosecution program.

3. Source:

Statistical information from Domestic Violence Unit.

4. Demonstrates:

This key result, combined with the next one, provides an insight into the difficulty this crime poses to the criminal justice agency. A caseload, such as domestic violence, that has an 81% attrition rate poses some significant challenges to the criminal justice system. The reasons for this attrition is complex and driven by resource shortages, societal attitudes and willingness and/or reluctance on the part of victims to report and cooperate.

5. Baseline:

The issue rate of 19% could be considered the base rate at which future efforts could be assessed. This effort is relatively new and thus has no historical backdrop with which to judge.

6. Potential:

The potential could theoretically be 100%.

Domestic Violence

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
49%			

1. Key Result name:

Percent of defendants accepted in treatment and diversion program.

2. Definition:

Number of defendants who were eligible for and accepted into the deferred prosecution program.

3. Source:

Statistical information from Domestic Violence Unit.

4. Demonstrates:

Indicates the relative number of defendants who were arrested for domestic violence and were accepted into a diversion program.

5. Baseline:

The admission rate of 49% could be considered the base rate at which future efforts could be assessed. This effort is relatively new and thus has no historical backdrop with which to judge.

6. Potential:

No information on what the upper limits of diversion admissions could be.

Victim's Assistance

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
934	1,005	1,005	

1. Key Result name:

Number of reported sexual assaults responded to by Victim Advocates

2. Definition:

Cases in which a victim advocate, or volunteer, responded to a reported sexual assault and assisted the victim at the evidentiary examination.

3. Source:

Victim Assistance Unit statistics.

4. Demonstrates:

The scope of on-call activity that the unit provides on a 24 hour basis.

5. Baseline:

At one time this 24 hour response was unavailable to victims of sexual assault.

6. Potential:

Response is constrained at the upper levels (which are unknown) due to the underreporting of rape crimes.

Child Abuse Team

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94 4,407	Estimated 1993-94	Projected 1994-95
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1. Key Result name:

Number of cases reviewed.

2. Definition:

Child abuse cases that have been referred to the MDT from CSD and CPS for review.

3. Source:

Statistical information from MDT Unit

4. Demonstrates:

The measure of the child abuse activity within Multnomah County

5. Baseline:

This is a new effort (i.e., MDT processing of child abuse cases) which has no past baseline with which to measure.

6. Potential:

Largely determined by the number of cases referred and/or reported in the community

Child Abuse Team

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
1.4:1			

1. Key Result name:

Ratio of children to reviewed case.

2. Definition:

Number of children involved in the case referred to the MDT as a ratio. In 1992-93 there were 6,248 children involved in the 4,407 cases reviewed by MDT.

3. Source:

Statistical information from MDT Unit.

4. Demonstrates:

Measures the average number of children each reviewed case involves.

5. Baseline:

This is a new effort (i.e., MDT processing of child abuse cases) which has no past baseline with which to measure.

6. Potential:

Largely determined by the number of cases referred and/or reported in the community.

Child Support

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
\$2,191	\$2,411		

1. Key Result name:

Amount of child support collected per non-AFDC caseload

2. Definition:

Total amount of child support collected divided by the average yearly caseload as reported by AFS.

3. Source:

State Adult and Family Services Division.

4. Demonstrates:

Measures the effectiveness of the unit in collecting non-AFDC child support

5. Baseline:

For Federal Fiscal Year (FFY) 1992 statewide collections per case was \$1,964.70. Multnomah County was \$2,021.84.

6. Potential:

The collections per case could be enhanced by a combination of more investment in the collection effort coupled with administrative efficiencies. This measure is also vulnerable to the actual outstanding amounts in the judgement orders that the office is responsible for enforcing.

Child Support

Family Justice
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
\$12.28	\$12.65	\$12.65	

1. Key Result name:

Dollars of child support collected per dollar of administrative expense

2. Definition:

The total amount, in dollars, of child support collected divided by the actual costs of operations for a fiscal year.

3. Source:

State Adult and Family Services Division.

4. Demonstrates:

Efficiency of federal and county funds used to in collecting non-AFDC child support

5. Baseline:

Nationally, statewide non-AFDC child support collections per dollar of total administrative expenditures ranges between \$.79 and \$7.69 (1990 data). In Oregon, the statewide average for each of the counties in FFY 1992 was \$13.45. Multnomah County's cost was \$10.89.

6. Potential:

The collections per dollar of administrative expense could be enhanced by a combination of more investment in the collection effort coupled with administrative efficiencies. There is a finite amount at which additional dollars invested would not produce the same marginal collections as the previous dollar expended but that potential ceiling amount is unknown at this time.

Pretrial

Circuit Court
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
17,971			

1. Key Result name:

Number of pretrial matters processed in order to effectively increase time available to trial unit deputies.

2. Definition:

Number of pretrial matters, as represented by cases issued, and therefore indicted, that were handled by the Pretrial Unit.

3. Source:

Statistical information retrieved from the District Attorney's Case Tracking System (DACTS).

4. Demonstrates:

This key result assists in revealing the amount of time the unit is obliged to devote to staffing court events. Each "pretrial matter processed" requires a specific amount of time in the arraignment court or other pretrial event. This allows a felony trial deputy, who would have to cover the hearing, to spend time on other felony prosecution tasks.

5. Baseline:

Not available.

6. Potential:

Increases time available for trial unit deputies to prepare for trials of serious crimes.

Felony Trial Teams

Circuit Court
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
86%	86%		

1. Key Result name:

Gross conviction rate (i.e., the percent cases resulting in a guilty finding)

2. Definition:

Felony cases disposed of by pleas and findings of guilt in court divided by the total number of cases disposed of during the fiscal year.

3. Source:

Circuit Court disposition reports

4. Demonstrates:

This key result assists in illuminating the quality of the judgements made by the trial teams when they review and issue criminal cases. Criminal convictions also measures the quality of the cases presented to the office by the police and the ability of the trial team to prosecute and try the case.

5. Baseline:

There are no uniform, minimum "industry standards" for convicting people of crimes. An acceptable level involves considering and interpreting the community's public safety problem, the legislature's statutory definition of criminal acts, the amount of law enforcement resources available to the office for prosecuting criminal complaints, and the overall capacity of the criminal justice system to process the cases.

6. Potential:

The maximum mathematical potential for gross conviction rates would be 100%.

Gang Unit

Circuit Court
District Attorney

Actual 1992-93	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
86%			

1. Key Result name:

Gross conviction rate (i.e., the percent cases resulting in a guilty finding)

2. Definition:

Felony gang cases disposed of by pleas and findings of guilt in court divided by the total number of cases disposed of during the fiscal year.

3. Source:

Circuit Court disposition reports

4. Demonstrates:

This key result assists in illuminating the quality of the judgements made by the gang unit when it reviews and issues criminal cases. Convictions also measures the quality of the cases presented to the office by the police and the ability of the unit to prosecute and try the case.

5. Baseline:

There is no uniform or minimum benchmark for convicting people of gang related crimes. An acceptable level involves considering and interpreting the nature of the community's gang problem, the legislature's statutory definition of criminal acts, the amount of law enforcement resources available to the office for prosecuting criminal complaints, and the overall capacity of the criminal justice system to process the cases.

6. Potential:

The maximum mathematical potential for gross conviction rates would be 100%.

Investigations

Circuit Court
District Attorney

Actual 1992-93 7 ¹	Adopted 1993-94	Estimated 1993-94	Projected 1994-95
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1. Key Result name:

Number of cases approved for financial investigations (FINVEST)

2. Definition:

The number of cases accepted by the ROCN Management Team as a financial investigation.

3. Source:

"Number of cases approved for FINVEST project investigation" as reported on OJP Form 4587/1 (REV 2-90), Categorical Assistance Progress Report.

4. Demonstrates:

The number of FINVEST cases opened and closed is an objective of the federal grant which finances the project. Local law enforcement agencies have limited experience with complicated financial investigations. To increase the ability of investigators at the local level it is apparent that local agencies need to become more involved in addressing their ability to understand, interpret, and present such cases.

5. Baseline:

The minimum level would be five, with three completed during the project year.

6. Potential:

The baseline amount represents the potential for the FINVEST grant.

¹Reported for period 10/92 - 3/93