

Budget Modification ID: DCJ-07

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1										0			
2	No Fiscal impact Reclass a 1.00 FTE Marriage & Family Counselor [6369] to a Marriage & Family Counselor Associate [6309] in JSD Family Court Servcies, effective November 30, 2012												
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