

Budget Modification ID: **DCJ-07****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Cost Center	Accounting Unit WBS Element	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
1										0			
2			No Fiscal impact Reclass a 1.00 FTE Marriage & Family Counselor [6369] to a Marriage & Family Counselor Associate [6309] in JSD Family Court Servcies, effective November 30, 2012										
3													
4													
5													
6										0			
7										0			
8										0			
9										0			
10										0			
11										0			
12										0			
13										0			
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20										0			
21										0			
22										0			
23										0			
24										0			
25										0			
26										0			
27										0			
28										0			
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL