



Department of County Management

MULTNOMAH COUNTY OREGON

Budget Office

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TO: Board of County Commissioners

FROM: Christian Elkin, Principal Budget Analyst

DATE: May 8, 2013

SUBJECT: General Fund Contingency request of \$16,500 to fund the expansion of the Mobile Playground program from one to two times a week for East Portland Youth. (Budget Modification Nond-13).

Commissioner Shiprack is requesting \$16,500 of General Fund contingency be appropriated to expand the Mobile Playground program which is operated by the City of Portland Parks and Recreation bureau. These funds will increase the program from one visit to two visits a week for East Portland Youth. East Portland sites include Eastgate Station, East Holladay, Raymond Park, Ventura Park, Faith Community Church, Bellrose Station, West Powellhurst, Parklane Park, Slavic Center, and the Melrose Apartments.

General Fund Contingency Policy Compliance

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the general guidelines and policies for using the General Fund Contingency.

In particular,

- Criteria 1 states contingency requests should be for one-time-only purposes. If this is not judged to be one-time-only transition funding, the request essentially funds ongoing programs with one-time-only emergency contingency funds.

Although the program is not one-time-only, the funding requested is one-time-only. Funding has not been requested in the FY 2014 budget.

- Criteria 2 Addresses emergencies and unanticipated situations.

This request is not an emergency and was not anticipated or discussed during the Budget process.

- Criteria 3 addresses items identified in Board Budget Notes.

This item was identified was not identified in any of the FY 2013 Budget Notes.