



Multnomah County Oregon

Board of Commissioners & Agenda

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FEBRUARY 6, 2007

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Tuesday Multnomah County Board and Portland City Council Joint Work Session
Pg 2	1:30 p.m. Tuesday Work Session and Board Policy Discussion on Community Corrections 1145 Funding
	Thursday, February 8, 2007 Board Meeting cancelled for lack of a quorum
	Tuesday, March 6, 2007 Board Meeting cancelled for lack of a quorum
	Thursday, March 8, 2007 Board Meeting cancelled for lack of a quorum

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

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(503) 667-8848, ext. 332 for further info

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Tuesday, February 6, 2007 - **9:30 AM**
Portland City Hall, 2nd Floor Council Chambers
1221 SW Fourth Avenue, Portland

JOINT WORK SESSION

WS-1 The Multnomah County Board of Commissioners and Portland City Council will meet in a joint work session. The agenda will allow brief presentations by Board and Council members concerning their priorities, focusing especially on matters of joint concern. 1.5 HOURS REQUESTED.

Tuesday, February 6, 2007 - **1:30 PM**
Multnomah Building, Sixth Floor Commissioners Conference Room 635
501 SE Hawthorne Boulevard, Portland

BOARD WORK SESSION

WS-2 Board Policy Discussion on Community Corrections 1145 Funding. Presented by Shaun Coldwell, Steve Liday, Jacquie Weber and Gina Mattioda. 1.5 HOURS REQUESTED.



MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST (short form)

Board Clerk Use Only

Meeting Date: 02/06/07
 Agenda Item #: WS-2
 Est. Start Time: 1:30 PM
 Date Submitted: 01/30/07

Agenda Title: Board Work Session and Policy Discussion on Community Corrections 1145 Funding

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: February 6, 2007 Amount of Time Needed: 1 hour 30 minutes
 Department: Non-Departmental Division: Public Affairs Office
 Contact(s): Gina Mattioda
 Phone: 503.988.5766 Ext. 85766 I/O Address: 503/6
 Presenter(s): Shaun Coldwell, Steve Liday, Jacquie Weber, and Gina Mattioda

General Information

1. What action are you requesting from the Board?

Guidance and direction to Public Affairs Office from Board of County Commissioners on County's position pertaining to community corrections funding.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Public Affairs Office (PAO) is responsible for lobbying the state legislature on behalf of the Board of County Commissioners (BCC). The BCC requested the PAO coordinate a Board discussion on community corrections funding, this work session will assist the BCC in determining a County position on 1145 funding.

3. Explain the fiscal impact (current year and ongoing).

N/A

4. Explain any legal and/or policy issues involved.

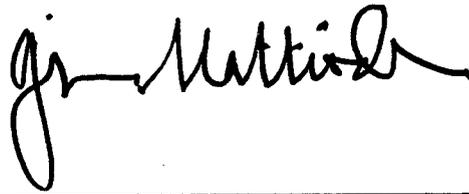
N/A

5. Explain any citizen and/or other government participation that has or will take place.

N/A

Required Signature

**Elected Official or
Department/
Agency Director:**

A handwritten signature in black ink, appearing to read "Jim Mattis". The signature is written in a cursive style with a large initial "J".

Date: 01/30/07

Actual Cost Study for Community Corrections Building the Felony Supervision Budget

Partnership of the Oregon Association of Community Corrections Directors
And Oregon Department of Corrections

Highlights

- Work group met June 2005 – July 2006
 - Multnomah County represented by Joanne Fuller, Carl Jaber, Shaun Coldwell
- Elements of study included time studies and budgeted cost (FY 2006)
- Community sanctions, services and treatment costs included in the formula for the first time (jail sanctions included in the Sheriff's Association 1145 formula)
- The Governor included the recommendations of the Actual Cost Study (including Community Corrections and Jails) in his proposed budget
- The old formula would have generated a baseline budget of **\$214,803,253**
- The new formula in the Governor's Proposed Budget is **\$239,253,801**

Department of Corrections Funding Allocations	Current Biennium	Governor's	Difference
	State Funding	Proposed Budget	
	2005-2007	2007-2009	
State DOC Community Corrections Allocation	190,221,843	239,253,801	49,031,958
Multnomah County Share (Biennial)	22.6050%	22.6050%	0.0000%
	42,982,409	54,083,322	11,100,913
Department of Community Justice	27,959,842	35,180,930	7,221,088
Sheriff's Office	14,664,137	18,451,391	3,787,254
LPSCC	358,387	450,947	92,559

Figures for Multnomah County Share are preliminary