

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

[illegible]

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6453	61995	706404	A&T Data Entry Verification Oper	704861	(0.54)	(23,835)	(7,317)	(9,668)	(40,820)
1000	6450	61995	706404	A&T Tech 1	704861	0.54	23,835	7,317	9,668	40,820
1000	6453	61995	706404	A&T Data Entry Verification Oper	705846	(0.54)	(23,138)	(7,103)	(9,609)	(39,850)
1000	6450	61995	706404	A&T Tech 1	705846	0.54	23,138	7,103	9,609	39,850
1000	6453	61995	706404	A&T Data Entry Verification Oper	703844	(0.54)	(23,835)	(7,317)	(9,668)	(40,820)
1000	6450	61995	706404	A&T Tech 1	703844	0.54	23,835	7,317	9,668	40,820
1000	6454	61995	706404	A&T Data Verification Oper SR	712625	(0.54)	(23,540)	(6,850)	(9,643)	(40,033)
1000	6451	61995	706404	A&T Tech 2	712625	0.54	23,540	6,850	9,643	40,033
										0
										0
										0
										0
										0
										0
										0
				TOTAL CURRENT FY CHANGES		0.00	0	0	0	0