



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 1.10.12
Agenda Item #: B.1
Est. Start Time: 10:00 am
Date Submitted: 1/4/12

Agenda Title: **INFORMATIONAL BOARD BRIEFING: COMMUNITY JUSTICE DEPARTMENT STRATEGIC BRIEFING**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: January 10, 2012 **Time Needed:** 60 minutes
Department: Community Justice **Division:** Director's Office
Contact(s): Karen Rhein, Administrative Analyst
Phone: 988-5819 **Ext.** 85819 **I/O Address:** B503/250/DCJ
Presenter Name(s) & Title(s): Scott Taylor, Director, Joyce Resare, Finance Manager

General Information

1. What action are you requesting from the Board?

None.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Multnomah County Department of Community Justice (DCJ) is recognized as a national leader in both adult and juvenile community justice. We routinely consult and make use of evidence-based practices in our program and policy development. Our commitment to data-informed decision-making has led us to make smart investments of taxpayer dollars in supervision, sanctions and services for the county's highest risk and highest need offenders.

In preparation for the FY13 County Budget process, the Budget Office is providing opportunities for each department to provide an informational session to the board. In this session, DCJ will focus on our budget priorities and the anticipated challenges for this budget cycle. DCJ will be highlighting 1) the five department-wide goals outlined in our Strategic Plan, 2) our processes for assessing the risk levels of our client population, and 3) how the determination of risk levels affects the utilization of our organizational resources.

3. Explain the fiscal impact (current year and ongoing).

N/A

4. Explain any legal and/or policy issues involved.

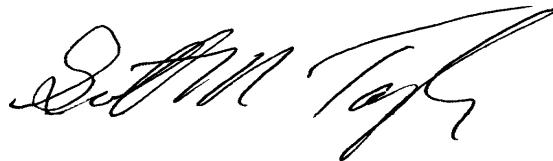
N/A

5. Explain any citizen and/or other government participation that has or will take place.

N/A

Required Signature

Elected Official
or Department/
Agency Director:

A handwritten signature in black ink, appearing to read "Scott Taylor", is written over a horizontal line.

Date:

1/5/12

Scott Taylor, Director