



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/3/2014)

Board Clerk Use Only

Meeting Date: 9/1/16
Agenda Item #: R.2
Est. Start Time: 9:35 am
Date Submitted: 8/18/16

Agenda Title: Board Briefing on Corrections Health Contingency Funding to Follow Up on FY 2017 Budget Note Number 7

Note: Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: 09/01/2016 **Time Needed:** 15 minutes
Department: Health **Division:** ICS
Contact(s): Phyllis Laners
Phone: _____ **Ext.** _____ **I/O Address:** _____
Presenter Name(s) & Title(s): Vanetta Abdellatif, ICS Director; Holly Calhoun, HR Manager; Dr. Michael Seale

General Information

1. What action are you requesting from the Board?

This is an informational briefing to follow up on the Health Department's Corrections Health Contingency Funding Budget Note from the FY2017 Budget Adoption.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

A Budget Note was added by the Board during the budget adoption process in May. The Board requests an assessment of personnel needs at Multnomah County Inverness Jail (MCIJ) and a proposal for how to best improve Corrections Health's operations at MCIJ, with the goals of balancing workloads among shifts, improving the quality of clinical services, and improving employee morale. The report should consider, as one option, the following proposal:

- Add one registered nurse, seven days a week, working the second half of the day shift and the first half of the evening shift (1.4 FTE)
- Add one medical assistant, four days a week, working the night shift on nights that currently lack such an assistant (0.8 FTE)

The report should be developed with input from nursing staff, support staff, and on-site managers in Corrections Health. It should respond to the concerns expressed by the nursing staff and their representatives regarding untenable workloads, flawed communication between shifts, and low employee morale. The report should also describe options for improving information and communications technology at MCIJ to allow the medical staff to improve the efficiency and quality of their work.

This presentation will highlight the Health Department's Correction's Health assessment of personnel needs to date and the planned operations improvements for the remainder of the fiscal year.

3. Explain the fiscal impact (current year and ongoing).

This is a board briefing related to \$250,000 placed in contingency for the FY2017 budget.
A future budget modification would be required to move funds from contingency to the Health Department budget.

4. Explain any legal and/or policy issues involved.

5. Explain any citizen and/or other government participation that has or will take place.

A Budget Note related to contingency funds was part of the FY2017 public budget process.

Required Signature

**Elected Official
or Department/**

Agency Director: Wendy Lear on behalf of Joanne Fuller/s/ **Date:** 8/18/2016

Note: Please submit electronically. Insert names of your approvers followed by /s/ - we no longer use actual signatures. Please insert date approved."