

Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: SUPP01-MCSO-01-18

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	60019-18	1513			601380	50000 - Beg Working Capital	0	(66,350)	(66,350)	
2	60019-18	1513			601380	60250 - Food	367,420	433,770	66,350	
1513 Total										0
Total										0
Program Offer Number 60019-18 Total										0
3	60067-18	90000			SOSIU3.5.BWC	50000 - Beg Working Capital	(100,000)	(183,399)	(83,399)	
4	60067-18	90000			SOSIU3.5.BWC	60550 - Capital Equipment	0	83,399	83,399	
90000 Total										0
Total										0
Program Offer Number 60067-18 Total										0