

DCHS14-37

**EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2014

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
1	20-50		25015	0040			DD10 REG 157	60000	503,693	499,722	(3,971)	Permanent Salary Expense
2	20-50		25015	0040			DD10 REG 157	60130	171,985	170,669	(1,316)	Salary Related Expense
3	20-50		25015	0040			DD10 REG 157	60140	153,428	153,150	(278)	Insurance Benefits
4	20-50		25015	0040			DD10 REG 157	60240	2,399	7,964	5,565	Supplies
5												
6	72-80	3500		0020		705210		50316		278	278	Svc Rmb Insurance
7	72-80	3500		0020		705210		60330		(278)	(278)	Claims Paid
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												
											0	Total - Page 1
											0	GRAND TOTAL