

ANNUALIZED PERSONNEL CHANGEChange on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6033	63275	CHSDO.IND1000	Administrative Analyst	712731	(0.42)	(24,245)	(7,443)	(7,859)	(39,547)
80001	6033	63275	CHSDO.LA	Administrative Analyst	712731	(0.26)	(15,327)	(4,705)	(4,968)	(25,000)
26090	6033	63275	CHSDO.TITLEXIX	Administrative Analyst	712731	(0.32)	(18,392)	(5,646)	(5,962)	(30,000)
1000	9006	63275	CHSDO.IND1000	Administrative Analyst (NR)	712731	0.42	24,245	7,443	7,859	39,547
80001	9006	63275	CHSDO.LA	Administrative Analyst (NR)	712731	0.26	15,327	4,705	4,968	25,000
26090	9006	63275	CHSDO.TITLEXIX	Administrative Analyst (NR)	712731	0.32	18,392	5,646	5,962	30,000
TOTAL ANNUALIZED CHANGES						0.00	0	0	0	0

CURRENT YEAR PERSONNEL DOLLAR CHANGECalculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date = 08-01-12

							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6033	63275	CHSDO.IND1000	Administrative Analyst	712731	(0.385)	(22,223)	(6,822)	(7,204)	(36,249)
80001	6033	63275	CHSDO.LA	Administrative Analyst	712731	(0.238)	(14,049)	(4,313)	(4,554)	(22,916)
26090	6033	63275	CHSDO.TITLEXIX	Administrative Analyst	712731	(0.293)	(16,858)	(5,175)	(5,465)	(27,498)
1000	9006	63275	CHSDO.IND1000	Administrative Analyst (NR)	712731	0.385	22,223	6,822	7,204	36,249
80001	9006	63275	CHSDO.LA	Administrative Analyst (NR)	712731	0.238	14,049	4,313	4,554	22,916
26090	9006	63275	CHSDO.TITLEXIX	Administrative Analyst (NR)	712731	0.293	16,858	5,175	5,465	27,498
TOTAL CURRENT FY CHANGES						0.00	0	0	0	0