



Multnomah County Oregon

# Board of Commissioners & Agenda

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## BOARD OF COMMISSIONERS

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## APRIL 7 & 9, 2009

## BOARD MEETINGS

### FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Tuesday Briefing on Multnomah County Federal Stimulus Coordination
Pg 3	9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters
Pg 3	9:30 a.m. Thursday Briefing on SAP Audit
Pg 3 & 4	9:55 a.m. Thursday Notices of Intent to Apply for US Department of Justice, Office of Community Oriented Policing Services Grants as Part of the COPS Hiring Recovery Program
Pg 4	10:10 a.m. Thursday Proclaiming April 12 through 18, 2009 NATIONAL LIBRARY WEEK in Multnomah County, Oregon
Pg 4	10:30 a.m. Thursday Ninth Annual Public Health Heroes Celebration

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 29

Sunday, 11:00 AM, Channel 30

(↑ Portland & East County)

Saturday, 10:00 AM, Channel 30

Tuesday, 8:15 PM, Channel 29

(↑ East County Only)

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Tuesday, April 7, 2009 - 7:30 AM to 9:30 AM  
Multnomah Building, Third Floor Conference Room 315  
501 SE Hawthorne Boulevard, Portland

## **LOCAL PUBLIC SAFETY COORDINATING COUNCIL EXECUTIVE COMMITTEE MEETING**

A quorum of the Multnomah County Board of Commissioners *may* be attending the Local Public Safety Coordinating Council Executive Committee meeting. This meeting is open to the public. For agenda topics and/or further information, contact LPSCC Executive Director Carol Wessinger at 503 988-5894.

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Tuesday, April 7 2009 - 9:30 AM  
Multnomah Building, Sixth Floor Commissioners Conference Room 635  
501 SE Hawthorne Boulevard, Portland

### **BOARD BRIEFING**

- B-1 Briefing on Multnomah County Federal Stimulus Coordination. Presented by Tom Rinehart, Peggidy Yates, Karen Schilling, Carol Ford, Peter Ozanne, Rod Underhill, Monte Reiser, Steve Suo, Becky Cobb, Joanne Fuller, Truls Neal, Gary Wholers and Keith Johnson. 90 MINUTES REQUESTED.
- 

Thursday, April 9, 2009 - 9:30 AM  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

### **REGULAR MEETING**

#### **CONSENT CALENDAR - 9:30 AM** **DEPARTMENT OF COMMUNITY JUSTICE**

- C-1 RESOLUTION Establishing Fees and Charges for Chapter 17, Community Justice, of the Multnomah County Code and Repealing Resolution No. 09-027 [*This is a housekeeping resolution to correct an incorrect date stated in Resolution 09-027 on March 12, 2009, correcting the effective date to July 1, 2009 instead of July 1, 2010*]

## **SHERIFF'S OFFICE**

- C-2 Government Contract Amendment (190 Agreement) 0405119-3 with the City of Gresham to Continue the Combined Special Emergency Response Team (SERT)
- C-3 Amendment 3 to Government Revenue Agreement 0607003 with the U.S. Department of Agriculture, Forest Service, for Summer Patrols of Forest Service Lands

## **REGULAR AGENDA**

### **PUBLIC COMMENT - 9:30 AM**

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

### **AUDITOR'S OFFICE – 9:30 AM**

- R-1 Briefing on SAP Audit. Presentations by Craig M. Stroud, Interim Auditor, Sarah Landis, Deputy Auditor, Mark Ulanowicz, Principal Auditor, Carol Ford, Department of County Management Director, Mindy Harris CFO and Satish Nath, Program Manager. 15 MINUTES REQUESTED.

### **DEPARTMENT OF COMMUNITY JUSTICE / SHERIFF'S OFFICE – 9:45 AM**

- R-2 NOTICE OF INTENT to Apply for the U.S. Department of Justice “Second Chance Act Prisoner Reentry Initiative Grant” in the Amount of \$750,000

### **SHERIFF'S OFFICE – 9:50 AM**

- R-3 BUDGET MODIFICATION MCSO-08 Appropriating \$25,000 from the Bulletproof Vest Partnership Program to the Sheriff's Office for the Purchase of Bulletproof Vests
- R-4 NOTICE OF INTENT to Apply to the US Department of Justice, Office of Community Oriented Policing Services Grant as Part of the COPS Hiring Recovery Program [Program Offer 60067A: MCSO Special Investigations Unit]
- R-5 NOTICE OF INTENT to Apply to the US Department of Justice, Office of Community Oriented Policing Services Grant as Part of the COPS Hiring

Recovery Program [Program Offer 60068B: MCSO Warrant Task Force, Offer B]

- R-6 NOTICE OF INTENT to Apply to the US Department of Justice, Office of Community Oriented Policing Services Grant as Part of the COPS Hiring Recovery Program [Program Offer 60066B: MCSO Detectives and CAT and Program Offer 60072A: MCSO Gang Task Force]

**DEPARTMENT OF LIBRARY SERVICES – 10:10 AM**

- R-7 PROCLAMATION Proclaiming April 12 through 18, 2009 NATIONAL LIBRARY WEEK in Multnomah County, Oregon

**DEPARTMENT OF COUNTY HUMAN SERVICES – 10:15 AM**

- R-8 NOTICE OF INTENT to Apply for a Department of Justice Office on Violence Against Women Transitional Housing American Recovery and Reinvestment Act of 2009 Grant

**DEPARTMENT OF HEALTH – 10:20 AM**

- R-9 NOTICE OF INTENT to Submit a Grant Request to the Health Resources and Services Administration to Support Capital Improvements to Health Facilities in Response to an Upcoming Announcement under the American Recovery and Reinvestment Act of 2009
- R-10 NOTICE OF INTENT to Submit an \$854,098 Grant Request to the Health Resources and Services Administration to Support the Increased Demand for Health Services Initiative
- R-11 Multnomah County's NINTH ANNUAL PUBLIC HEALTH HEROES CELEBRATION. Presented by Lillian Shirley, Health Department Director. 60 MINUTES REQUESTED.

**BOGSTAD Deborah L**

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**From:** BOWEN-BIGGS Tara C  
**Sent:** Monday, April 06, 2009 4:07 PM  
**To:** KAFOURY Deborah; COGEN Jeff; SHIPRACK Judith C; MCKEEL Diane  
**Cc:** LEE Beckie; MADRIGAL Marissa D; LASHUA Matthew; WIREN Corie; RINEHART Tom; BOGSTAD Deborah L  
**Subject:** FW: ARRA County Coordination Briefing 4/7

Commissioners,

Tom asked me to forward the email below. It contains information for tomorrow's briefing on the American Recovery and Reinvestment Act. The briefing will be in the **Boardroom**.

Please note that he has included several questions suggested for you--the Board-- to help frame tomorrow's discussion. These are intended to give the presenters guidance in their presentations and are a starting point for you to consider as the discussion unfolds.

As you can see it will be a busy morning!

Please don't hesitate to contact our office if you have questions about tomorrow's presentation.

TBB

*Tara Bowen-Biggs*  
 ph. (503)988-3953  
[tara.c.bowen-biggs@co.multnomah.or.us](mailto:tara.c.bowen-biggs@co.multnomah.or.us)

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**From:** BOWEN-BIGGS Tara C  
**Sent:** Monday, April 06, 2009 3:52 PM  
**To:** FORD Carol M; FULLER Joanne; SCHILLING Karen C; SUO Steven; COBB Becky; NEAL Truls; SWACKHAMER Sherry J; UNDERHILL Rod; REISER Monte G  
**Cc:** JOHNSON Cecilia; SHIRLEY Lillian M; RAPHAEL Molly; TAYLOR Scott - DCJ Director; KIRK Christine A; RINEHART Tom; FARVER Bill; BOWEN-BIGGS Tara C  
**Subject:** ARRA County Coordination Briefing 4/7

To: ARRA County Leadership  
 From: Tom Rinehart  
 Date: April 6, 2009  
 Re: ARRA work session tomorrow

Thank you all so much for helping me pull this briefing together on a very tight time line. I know how busy everyone is. We have a lot of ground to cover tomorrow so here is more information on how the meeting will play out.

ARRA County Coordination Briefing  
 Tuesday April 7, 2009  
 9:30 am  
 Commissioner's Board Room  
 Multnomah Building

4/6/2009

At the end of the message you will find the agenda for tomorrow's work session. Please submit your updated spreadsheet if you have not already done so. **A number of you omitted "project costs," i.e. the amount you are applying for, so please get us this info as soon as you are able.**

You will each have **five minutes** tomorrow to present your plan and then the board will have five minutes to ask questions. Since time is limited, please prepare well and only present the highlights; board members will have copies of your written material in order to review the details later. We will be flexible as the time allows for more question and answer time.

I am suggesting the following questions to board members as a way to help guide tomorrow's discussion:

1. *What are the economic, social, environmental benefits of each proposal?*
2. *Could you strengthen the proposed projects through intra- or inter-jurisdictional partnerships?*
3. *How do these projects advance the highest priorities for your department and the County?*
4. *What obligations or liabilities do these projects raise for the County?*
5. *Do any of these projects offset or limit losses that you were planning on incurring as a result of the County or state financial crises?*
6. *Are there opportunities to leverage long term savings through these projects?*

#### **Agenda**

- |  |                 |      |
|--|-----------------|------|
| 1. Purpose of Work Session               | Tom Rinehart    | 9:30 |
| 2. ARRA Structure – Federal/State/County | Peggidy Yates   | 9:35 |
| 3. Presentations                         |                 | 9:40 |
| - MCSO                                   | Christine Kirk  |      |
| - DCJ                                    | Truls Neal      |      |
| - DA                                     | Rod Underhill   |      |
| - Health                                 | Steve Suo       |      |
| - DCHS                                   | Joanne Fuller   |      |
| - DCM                                    | Carol Ford      |      |
| - DCS                                    | Karen Schilling |      |
| - Library                                | Becky Cobb      |      |

4. Board Members' Comments

Once again, thank you for your efforts.

Tom Rinehart  
 Chief of Staff  
 Office of Chair Ted Wheeler, Multnomah County  
 501 SE Hawthorne, Suite 600  
 Portland, OR 97214  
**503.988.5882** phone  
 503.988.3093 fax  
[tom.rinehart@co.multnomah.or.us](mailto:tom.rinehart@co.multnomah.or.us)

**BOGSTAD Deborah L**

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**From:** BOGSTAD Deborah L  
**Sent:** Monday, April 06, 2009 2:50 PM  
**Subject:** New Computer at the Boardroom presenter's table

We have a new computer set up at the Boardroom presenter's table. A keyboard tray has been requested and will be installed in a week or so. For security reasons, IT does not want us to post the login information on the computer, so here's the scoop:

The pre-password is: multco, then it should automatically log in

If auto login does not work, insert user name: boardroomguest  
& Password: Password1

If you have trouble during work hours, please call the IT Help Desk @ 84357, option 1 for assistance.

If you have trouble during the evening, please call for the assistance of Electronic Services via Dispatch @ 83779.

**Deb Bogstad, Board Clerk**  
**Multnomah County Commissioners**  
**501 SE Hawthorne Boulevard, Suite 600**  
**Portland, Oregon 97214-3587**  
**☎ (503) 988-3277**  
**☎ (503) 988-3013**  
**✉ [deborah.l.bogstad@co.multnomah.or.us](mailto:deborah.l.bogstad@co.multnomah.or.us)**  
**<http://www.co.multnomah.or.us/cc/index.shtml>**



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**LPSCC**  
**Executive Committee**  
**Meeting Agenda**

**Tuesday, April 7, 2009**  
**7:30 to 9:00 a.m.**

**Multnomah Building - Room 315**  
**501 S.E. Hawthorne Blvd.**

**Introductions, Announcements &  
Approval of the Minutes of LPSCC's  
March 3, 2009 Meeting** 10 minutes  
*Chair Ted Wheeler*

**Agency Budget Updates** 15 minutes  
*Chair Wheeler & LPSCC Members*

**Federal Stimulus Package Grants** 15 minutes  
*Peter Ozanne & LPSCC Members*

**Retreat Follow-Up: Special Projects  
& Working Groups** 30 minutes  
*Co-Chairs Wheeler and Saltzman  
& LPSCC Members*

- **Youth Violence and Gang  
Intervention & Prevention**  
*See the Accompanying Proposal*
- **Review and Implementation of  
the County's Public Safety Plan**  
*See the Accompanying Excerpts  
of the Public Safety Plan*

**Serving  
Public  
Safety  
Agencies in  
Multnomah  
County**

- **System and Agency Alignment**  
*Chief Sizer, Chief Junginger &  
Sheriff Skipper*

**Oversight of the County's Decision  
Support System (DSS-Justice)**  
*Peter Ozanne & Elizabeth Davies*

**20 minutes**

**NEXT MEETING: TUESDAY, MAY 5, 2009**

DRAFT



**MULTNOMAH COUNTY**  
**AGENDA PLACEMENT REQUEST** (revised 09/22/08)

**Board Clerk Use Only**

**Meeting Date:** 04/07/09  
**Agenda Item #:** B-1  
**Est. Start Time:** 9:30 AM  
**Date Submitted:** 04/01/09

**Agenda Title:** **Briefing on Multnomah County Federal Stimulus Coordination**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.*

**Requested Meeting:** April 7, 2009      **Amount of Time Needed:** 90 min  
**Department:** Non-Departmental      **Division:** Chair's Office  
**Contact(s):** Tom Rinehart  
**Phone:** 503 988-5882    **Ext.** 85882    **I/O Address:** 503/600  
Tom Rinehart, Peggidy Yates, Karen Schilling, Carol Ford, Peter Ozanne, Rod Underhill, Monte Reiser, Steve Suo, Becky Cobb, Joanne Fuller, Truls Neal, Gary Wholers and Keith Johnson  
**Presenter(s):** Johnson

**General Information**

- 1. What action are you requesting from the Board?**  
 Provide a status update for the Board on the effort to secure funds for the county from the American Recovery and Reinvestment Act.
- 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**  
 Multnomah County is in a position to receive substantial funds from the American Recovery and Reinvestment Act, signed by President Obama on Feb 16 2009. This "stimulus money" being made available to local jurisdictions will be used to strengthen core services, increase competitiveness and support jobs.

It is clear that this endeavor will require coordination across departments. Chair Wheeler has asked Tom Rinehart, Chief of Staff, and Peggidy Yates, Economic Development Policy Advisor, to lead the effort for the county. The goal of the coordination is to ensure we are

knowledgeable about the opportunities and in the best possible position to access funding.

This briefing will update the Board on the responsibilities and priorities identified within the County for ARRA funding, and discuss which projects should be targeted for regional support.

**3. Explain the fiscal impact (current year and ongoing).**

Briefing only

**4. Explain any legal and/or policy issues involved.**

Briefing only

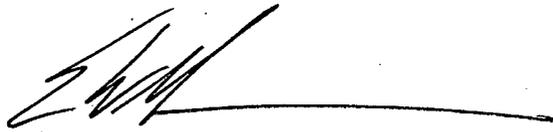
**5. Explain any citizen and/or other government participation that has or will take place.**

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**Required Signature**

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**Elected Official or  
Department/  
Agency Director:**



A handwritten signature in black ink, appearing to be 'E. Williams', written over a horizontal line.

**Date: 3/31/2009**



Office of Chair Ted Wheeler  
**MULTNOMAH COUNTY OREGON**

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501 SE Hawthorne, Suite 600  
Portland, Oregon 97214  
(503) 988-3308 phone  
(503) 988-3093 fax

**4/7/2009**

**Board Worksession**

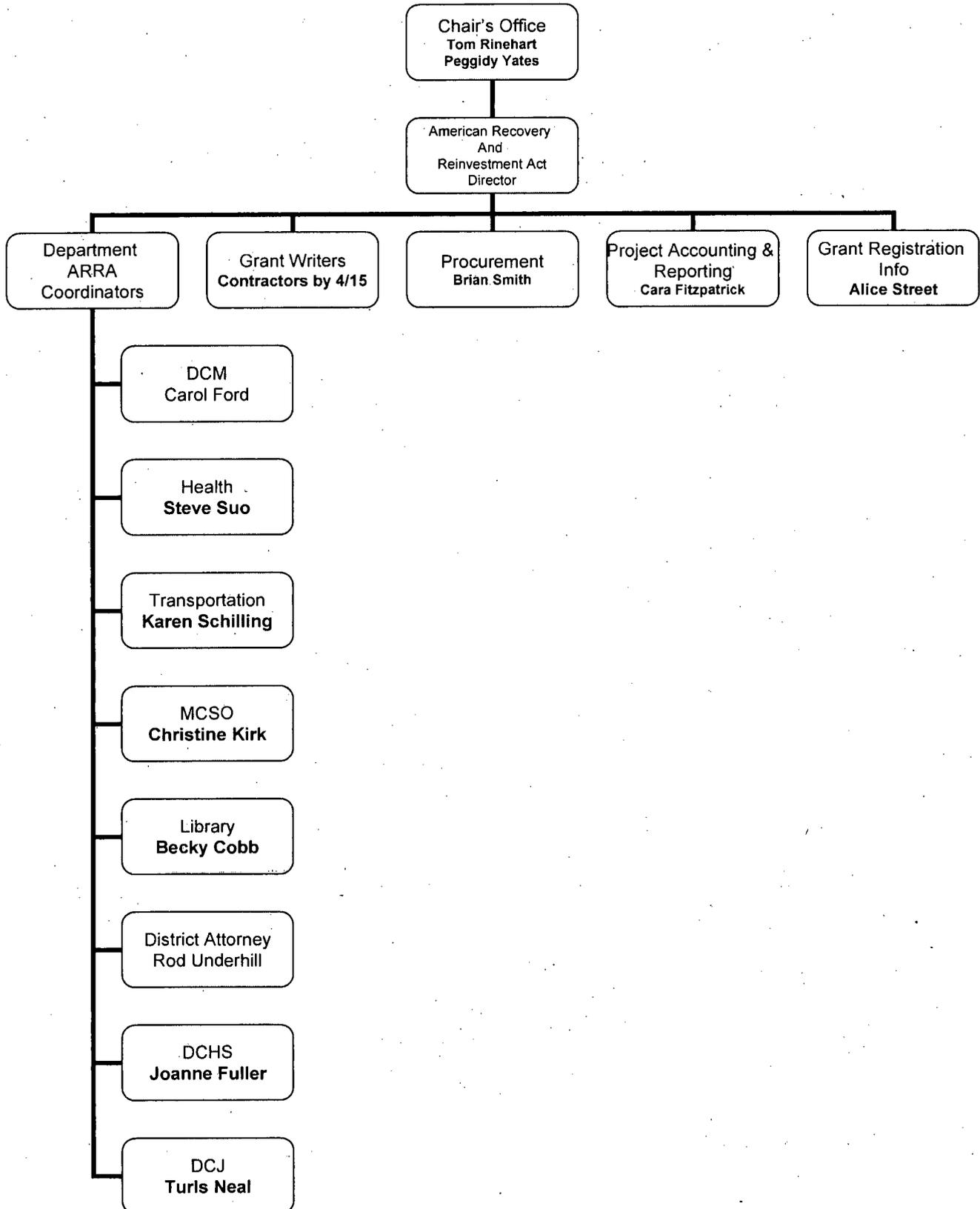
**American Recovery and Reinvestment Act Coordination**

**9:30 Commissioner's Boardroom**

**Agenda**

- |  |                           |       |
|--|---------------------------|-------|
| 1. Purpose of Work Session               | Tom Rinehart              | 9:30  |
| 2. ARRA Structure – Federal/State/County | Peggidy Yates             | 9:35  |
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| - MCSO                                   | Christine Kirk            |       |
| - DCJ                                    | Truls Neal                |       |
| - DA                                     | Rod Underhill             |       |
| - Health                                 | Steve Suo                 |       |
| - DCHS                                   | Joanne Fuller             |       |
| - DCM                                    | Bob Thomas and Rich Swift |       |
| - DCS                                    | Karen Schilling           |       |
| - Library                                | Cindy Gibbon              |       |
| 4. Board Members' Comments               |                           | 11:00 |
| 5. Summary                               |                           | 11:25 |
| 6. Adjourn                               |                           | 11:30 |

# ARRA Organizational Process



AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
Department	Sheriff's Office								
Contact	Christine Kirk								
Grant Writer									
Type of Funding	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Jobs Created	Criteria Date	Obligation Date	Completion Date
Edward Byrne Memorial JAG Formula Program: Local Solicitation	Child Abuse Team and Metro Gang Enforcement	Participation in two regional, multi-agency task forces	Portland, Gresham and other regional law enforcement agencies	No purpose areas were identified in grant	Child abuse cases investigated, new gang members identified, reports on gang intelligence generated	2 positions	5/18/2009		6/30/2013
Edward Byrne Memorial Competitive Program	Warrant Strike Team	Work with the DA's office to serve priority warrants	DA's Office	Comprehensive Community Based Data-Driven Approaches to Preventing and Reducing Violent Crime	Warrants attempted, warrants serves, arrests	3 positions	4/27/2009		7/31/2011
Edward Byrne Memorial Competitive Program	Hiring civilian support staff	Hiring a Criminalist/Evidence Forensics position and a crime analyst position to support enforcement	Fairview, Troutdale Police	Enhancing Forensic and Crime Scene Investigations and Hiring of Civilian Staff in Law Enforcement and Public Safety-Related Agencies	Crime reports generated, investigation reports generated, clearance rate of investigations	2 positions	4/27/2009		7/31/2011
State and Local Law Enforcement Assistance Program: Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States Competitive Program	Special Investigations Unit, working with the District Attorney's Office, investigating narcotics cases with origins from the southern border	Control, reduce, and prevent illegal drug activity, included drug-related crime and violence, in Multnomah County, a designated High Intensity Drug Trafficking Area.	Gresham and Troutdale Police, District Attorney's Office	Combating Criminal Narcotics Activity Along the Southern Border (HIDTA Areas Qualification for the State of Oregon)	Drug trafficking organization (DTO) investigations opened, convictions against DTO members, number of grams of drugs, weapons, cash seized	3 positions (MCSO), 1 Troutdale, 1 Gresham, 1 DDA	4/17/2009		6/30/2011

COPS - Department of Justice	Retaining law enforcement deputy positions scheduled for layoff	Funds for 8 deputies. The grant pays for entry level salary/benefits for 3 years.		Hiring Recovery Program	Positions obtained	8 positions	4/14/2009		6/30/2013
Second Chance Act Prisoner Reentry Initiative	DCJ is the lead agency - project to focus on reentry of local control, male, inmates	Provide transition services to local control inmates, Sheriff's Office corrections counselors will utilize a program to ensure inmate is contemplative	DCJ	Second Chance Act	Recidivism rate of target population	2 positions	4/20/2009		6/30/2012

**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
MULTNOMAH COUNTY PROJECTS**

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
<b>Department</b>	Department of Community Justice								
<b>Contact</b>	Truls Neal								
<b>Grant Writer</b>	TBD								
<b>Type of Funding</b>	<b>County Project</b>	<b>Project Description</b>	<b>Collaborating Entities</b>	<b>Funding Category</b>	<b>Measurements</b>	<b>Jobs Created</b>	<b>Criteria Date</b>	<b>Obligation Date</b>	<b>Completion Date</b>
<b>Federal Competitive Grants Program</b>	Multi-Disciplinary Inter-Generational Gang Project	Project will provide funding for hiring of neighborhood Probation and Parole Officers and Juvenile Court Counselors	Community-based partnerships with schools, community groups and law enforcement partners	Category II: Providing for Funding of Neighborhood Probation and Parole Officers	Quarterly evaluation of performance against specified objectives	TOTAL= 9 1 Community Justice Manager; 2 Probation & Parole Officers; 2 Corrections Counselors; 3 Juvenile Court Counselors; 1 Mental Health Specialist	23-Apr-09		
<b>Federal Competitive Grants Program</b>	Delinquency and Dependency Court	Multnomah County has adopted a one judge one family approach to working with dependent and delinquent youth, and adult probation cases wherein the adult offender has a child with a dependency or delinquency matter.	District Attorney's Office; County Court; DCJ	Category VII: Problem Solving Courts	Quarterly evaluation of performance against specified objectives	TOTAL= 4 Judicial Court Referrees	4/23/2009		

**DISTRICT ATTORNEY'S OFFICE JAG/BYRNE GRANT PROPOSALS**

Grant solicitation	Grant Proposal Name	Category	App. Deadline	Lead Agency	Status
Byrne/JAG Competitive Stimulus	Expedited Drug House	Category VII	April 27th	DA	pending
	<p>A proposal to create a new position of DDA 2 to work with community members and law enforcement agencies throughout the county provide a rapid response to and elimination of neighborhood drug houses.</p> <p>Byrne Competitive Grant: Category VII: Supporting Problem-Solving Courts which also emphasizes working collectively with others to address community crime problems.</p>				
	Project Safe Neighborhoods	Category I	April 27th	DA	pending
	<p>A proposal to retain a DDA 2 position for two years. The position is currently funded by the Project Safe Neighborhoods grant which is set to expire. The DDA assigned to this project will work cooperatively with the US Atty., PPB and other agencies involved in the project which focuses on gun and other crimes.</p> <p>Byrne Competitive Grant: Category I: Comprehensive Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime. This category cites PSN as a specific model to follow.</p>				
	Community Prosecution in Multnomah County	Category VII	April 27th	DA	pending
	<p>A proposal to retain staff in the following positions: a DDA 2, a DDA 3, 25 of a DDA 4 and .25 of a Finance Tech for two years. This will allow for the continuation of a portion of the Neighborhood DA Unit, to serve Multnomah County, provide supervision of the staff and monitor financial expenditures. They will provide Multnomah County residents with continued legal services to eliminate/control local community safety problem.</p> <p>Byrne Competitive Grant: Category VII: Supporting Problem-Solving Courts which has a sub-initiative, "The goal of the initiative is to strengthen links between the criminal justice system and the community, to promote partnerships among local agencies, and to encourage the development of problem-solving strategies for prosecution and crime prevention."</p>				
	Mortgage and Foreclosure	Category III	April 27th	DA	pending
	<p>A proposal by MCDA for the education of communities of interest, proactive identification of fraud cases, outreach and assistance to victims, and the investigation, and prosecution of perpetrators. Potential request: 1 DDA, 1 Victim Advocate, 1 Real Estate Transaction Specialist, real estate fraud consulting and training services, and software acquisition to facilitate interagency data sharing. Will work collaboratively with Oregon DOJ, FBI, Local Law Enforcement and US Attorney.</p> <p>Byrne Competitive Grant: Category III: Addressing the crime of mortgage fraud is an important element in protecting the public during the economic downturn.</p>				
	Victims Assistance Restitution	Category VI	April 27th	DA	pending
	<p>A project of MCDA to assist victims in recovering their financial losses by bringing defendants who are not in compliance with restitution payments before courts for hearings.</p> <p>Byrne Competitive Grant: Category IV, "Improving Resources and Services for Victims of Crime"</p>				
	Crime Scenes	Category V	April 27th	DA	pending
	<p>A project of MCDA to assist and enhance the investigation and prosecution of violent crimes by making available the services of two DDA's to respond to specified crime scenes to assist with evidence collection, analysis, and interpretation and to advise on matters related to the investigation and case planning.</p> <p>Byrne Competitive Grant: Category V: "Enhancing Forensic and Crime Scene Investigations"</p>				

	<b>Fail to Register Sex Offender</b>	<b>Category I</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A proposal to enhance investigation, prosecution, post-conviction supervision, and community outreach and education relative to sex offenders who fail to register or maintain the currency of their registration. Special emphasis will be placed on homeless sex offenders. Requesting: 1 DDA Partners: PPB Sex Offender Registration Detail (SORD), Oregon State Police, FBI, and US Marshall.</p>																		
	<p>Byrne Competitive Grant: Category I, "Comprehensive, Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime"</p>																		
	<b>COMMUNITY COURT ENHANCEMENT</b>	<b>Category VII</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A proposal to create a DDA 2 position to create efficiencies, reduce conflicts, gaps, and inconsistencies in Community Court operations and establish effective links with social service and other community agencies for increased access to services for Community Court defendants.</p>																		
	<p>Byrne Competitive Grant: Category VII: Supporting Problem-Solving Courts</p>																		

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
Department	Health Department								
Contact	Steve Suo								
Grant Writers	Tom Waltz, Nicole Hermanns (MCHD)								
Type of Funding	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Jobs Created	Criteria Date	Obligation Date	Completion Date
Federal formula	Clinical Staff Expansion	Add medical teams at La Clinica, Mid-County and East County clinics to increase capacity by 5,500 patients. Grant has been received at \$854,000 for county.		Increased Demand for Services: Supplemental payments to community health centers for spikes in uninsured populations.	Increased number of patients served, personnel hired.	18.6 FTE direct; unknown indirect.	March 16, 2009	March 30, 2009	March 29, 2011
Federal formula	Clinic Capital Improvements	Open new community clinic in Rockwood. Upgrade facilities at Westside, Northeast and HIV clinics to improve workflow, accessibility and service to patients. Grant estimated at \$2.2 million for county.		Health Center Modernization: Construction, renovation, equipment for community health centers.	Budget and completion dates met for capital projects. Increased number of clients served systemwide.	Unknown # of private sector construction jobs.	Mid-April 2009	Jun-09	Jun-11
Federal Competitive Grants Program	Health Information Technology	Incentive payment for existing projects: Meet 2011 deadline for electronic health records in primary care clinics. Grants for new projects: Implement electronic medical records in county dental services, STD clinic, early childhood nurse visits; establish secure regional HIV information exchange; create barcode system for filling pill bottles in pharmacy; convert to digital X-ray equipment; enhance existing health data warehouse.	OHSU, non-profit hospitals.	Health Information Technology Implementation: Priority to public, community health centers.	Attainment of federal "meaningful use" standard for electronic health records in primary care - and in all service areas that receive new IT dollars - by 2011. Improved health outcomes and increased number of clients served.	Unknown # of private sector tech jobs.	April 2009	May-09	May-11
Federal Competitive Grants Program	Prevention and Wellness Grants	Enhance community wellness programs, such as: Healthy Eating Active Living; tobacco cessation; partnerships with city parks and recreation. Enhance Healthy Homes program in rental housing. Increase STD prevention.	SUN Schools, PSU, Kaiser, NW Health Foundation, PPS, Portland Parks	Prevention and Wellness Fund: Evidence-based clinical and community prevention and wellness strategies awarded by CDC. \$600M nationally.	Increased number of community members participating in wellness and coalition-building programs.	Unknown number of county FTE.	April 2009	May-09	May-11
Federal Competitive Grants Program	Health Research Grants	Evaluate effectiveness of public health interventions and clinical practices that address problems such as smoking, obesity, and asthma.	Local universities and foundations	National Institutes of Health: \$10B nationally. Comparative Effectiveness Research: \$1B from Agency for Healthcare Research and Quality nationally.	Number of fixed-duration federal research projects undertaken.	2 to 6 county FTE per research grant.	June 30, 2009 through Sept. 30, 2010	September 30, 2010	Varies by grant

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										
MULTNOMAH COUNTY PROJECTS										
Contract										
Joanne Fuller										
Grant Writer	County	Project	Collaborating Entities	Funding Category	Measurements	Project Costs	Estimated Jobs	Criteria Date	Obligation Date	Completion Date
Community Development Block Grant		To provide affordable housing, services, and jobs for the most vulnerable in our communities. Not less than 70 percent of CDBG funds must be used for activities that benefit low and moderate-income persons.	Advisory Committee that represents 5 smaller cities in east county.	Dept of Human Services, Community Services Division	Affordable housing, services, and jobs are provided to low-income individuals within 2 years.	Estimated county funding is \$81,318				
Community Services Block Grant	Existing System	To provide supportive services to assist low-income individuals and families in becoming self-sufficient. Allows states to increase income eligibility ceiling to 200% of Federal poverty level through 2011.	Community Services Division plans stakeholder meeting, including current providers and commission of Children, Families, and Community.	Dept of Human Services, Community Services Division		Estimated county funding is \$1,508,832			Sep-10	
Neighborhood Stabilization Program		Provides grants to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes.	Community Services Division is working with Portland and Gresham.	Dept of Human Services, Community Services Division		Estimated county funding is \$81,318			Sep-10	
Byrne JAG-Formula	Existing System	Allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. These funds are extremely flexible and can be utilized to pay for programs, equipment, and even some salaries prevention programs, drug enforcement programs, and buying equipment to support law enforcement are all permitted	The funds will primarily be with Public Safety. The Domestic Violence Coordinator's Office will collaborate with Portland.	Dept of Human Services, Domestic Violence Coordinator's Office, facilitating with Portland.		County will receive \$34,267. Some of the remainder of the funding becomes competitive.			Apr-11	
Byrne JAG-Competitive	DVERT	To prevent crime, improve the administration of justice, provide services to victims of crime, support critical nurturing and mentoring of at-risk children and youth, and for other similar activities.	Within the Department of Human Services, Domestic Violence Coordinator's Office, SUN, and MHASD plan on applying	Dept of Human Services, Domestic Violence Coordinator's Office, SUN, MHASD						



AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 MULTNOMAH COUNTY PROJECTS										
Department of Energy										
Contact Carol Ford										
Grant Writer										
Funding Source										
Funding Source	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Project Costs	Estimated Jobs	Criteria Date	Obligation Date	Completion Date
Federal Allocation - Statutory Formula	Energy Audits	Conduct energy audits on existing County facilities that need audits completed	Clackamas, Energy Trust	Dept of Energy, Office Energy Efficiency Community Block Grants	Energy efficiency gains within 2 years					
Federal Competitive Grants Program	Energy Audits	Conduct energy audits on existing County facilities that need audits completed	Clackamas, Energy Trust	Dept of Energy, Office Energy Efficiency Community Block Grants	Energy efficiency gains within 2 years					
Federal Competitive Grants Program, Build America Bond	Direct Digital Controls	Expand and upgrade mechanical/electrical building automation systems in County-owned buildings	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 1,000,000				
Federal Competitive Grants Program, Build America Bond	Lighting	Replace and upgrade lamps, ballasts, fixtures and controls to increase energy efficiency, reduce maintenance (longevity), and lower cooling load.	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 2,000,000				
Federal Competitive Grants Program, Build America Bond	Bioswales	Modify County-owned parking lots and drives to redirect surface/stormwater runoff through landscape filters to improve environment and reduce stormwater charges.	City of Portland	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 2,000,000				
Federal Competitive Grants Program, Build America Bond	Inverness Jail Laundry	Install co-generation facility to combine water heating and electricity generation with heat recovery to reduce utility costs.	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 1,000,000				

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 MULTNOMAH COUNTY PROJECTS										
Department	Facilities									
Contact	Carol Ford									
Grant Writer										
Funding Source	County	Project	Collaborating	Funding	Project	Estimated	Criteria	Obligation	Completion	
	Project	Description	Entities	Category	Measurements	Costs	Date	Date	Date	
Federal Competitive Grants Program	Electric Vehicles (EV) and installation of charging stations	Begin bringing EVs into the County Fleet. Will require charging stations.	ODOT, ODOE, Oregon Economic & Community Development Department, Columbia Willamette Clean Cities Coalition, City of Portland, others	Dept of Energy through Clean Cities Program	Number of EVs and charging stations					



AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
Department	Library								
Contact	Becky Cobb								
Grant Writer									
	County	Project	Collaborating	Funding		Jobs	Criteria	Obligation	Completion
Type of Funding	Project	Description	Entities	Category	Measurements	Created	Date	Date	Date
Federal Competitive Grants Program	Public Computer Labs	Expand the number of public computers and locations where they are available (target underserved communities). Focus on job search and small business creation	One Economy, Mercy Corps Northwest		number of people served; number of classes taught; jobs found; businesses created				
	Public Computer Support	Bring your computer to be fixed or build a computer at the Library	Proz Geek, One Economy		number of people served; number of computers serviced/built				
	Library WiFi at County locations	Expand Library's public wifi service to all or select County facilities; provide computers for use, on-site or remote assistance to the public	Other County Departments		number of locations served; number of computers provided; number of people served				
	Library Call Center/"E-branch"	Telephone, web 2.0, and virtual support. Focus on jobs, small business creation, technology assistance			number of people served				

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
Department	Sheriff's Office								
Contact	Christine Kirk								
Grant Writer									
Type of Funding	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Jobs Created	Criteria Date	Obligation Date	Completion Date
Edward Byrne Memorial JAG Formula Program: Local Solicitation	Child Abuse Team and Metro Gang Enforcement	Participation in two regional, multi-agency task forces	Portland, Gresham and other regional law enforcement agencies	No purpose areas were identified in grant	Child abuse cases investigated, new gang members identified, reports on gang intelligence generated	2 positions	5/18/2009		6/30/2013
Edward Byrne Memorial Competitive Program	Warrant Strike Team	Work with the DA's office to serve priority warrants	DA's Office	Comprehensive Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime	Warrants attempted, warrants serves, arrests	3 positions	4/27/2009		7/31/2011
Edward Byrne Memorial Competitive Program	Hiring civilian support staff	Hiring a Criminalist/Evidence Forensics position and a crime analyst position to support enforcement	Fairview, Troutdale Police	Enhancing Forensic and Crime Scene Investigations and Hiring of Civilian Staff in Law Enforcement and Public Safety-Related Agencies	Crime reports generated, investigation reports generated, clearance rate of investigations	2 positions	4/27/2009		7/31/2011
State and Local Law Enforcement Assistance Program: Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States Competitive Program	Special Investigations Unit, working with the District Attorney's Office, investigating narcotics cases with origins from the souther border	Control, reduce, and prevent illegal drug activity, included drug-related crime and violence, in Multnomah County, a designated High Intensity Drug Trafficking Area.	Gresham and Troutdale Police, District Attorney's Office	Combating Criminal Narcotics Activity Along the Southern Border (HIDTA Areas Qualification for the State of Oregon)	Drug trafficking organization (DTO) investigations opened, convictions against DTO members, number of grams of drugs, weapons, cash seized	3 positions (MCSO), 1 Troutdale, 1 Gresham, 1 DDA	4/17/2009		6/30/2011

<b>COPS - Department of Justice</b>	Retaining law enforcement deputy positions scheduled for layoff	Funds for 8 deputies. The grant pays for entry level salary/benefits for 3 years.		Hiring Recovery Program	Positions obtained	8 positions	4/14/2009		6/30/2013
<b>Second Chance Act Prisoner Reentry Initiative</b>	DCJ is the lead agency - project to focus on reentry of local control, male, inmates	Provide transition services to local control inmates, Sheriff's Office corrections counselors will utilize a program to ensure inmate is contemplative	DCJ	Second Chance Act	Recidivism rate of target population	2 positions	4/20/2009		6/30/2012

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
Department	Department of Community Justice								
Contact	Truls Neal								
Grant Writer	TBD								
Type of Funding	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Jobs Created	Criteria Date	Obligation Date	Completion Date
Federal Competitive Grants Program	Multi-Disciplinary Inter-Generational Gang Project	Project will provide funding for hiring of neighborhood Probation and Parole Officers and Juvenile Court Counselors	Community-based partnerships with schools, community groups and law enforcement partners	Category II: Providing for Funding of Neighborhood Probation and Parole Officers	Quarterly evaluation of performance against specified objectives	TOTAL= 9 1 Community Justice Manager; 2 Probation & Parole Officers; 2 Corrections Counselors; 3 Juvenile Court Counselors; 1 Mental Helath Specialist	23-Apr-09		
Federal Competitive Grants Program	Delinquency and Dependency Court	Multnomah County has adopted a one judge one family approach to working with dependent and delinquent youth, and adult probation cases wherein the adult offender has a child with a dependency or delinquency matter.	District Attorney's Office; County Court; DCJ	Category VII: Problem Solving Courts	Quarterly evaluation of performance against specified objectives	TOTAL= 4 Judicial Court Referrees	4/23/2009		

**DISTRICT ATTORNEY'S OFFICE JAG/BYRNE GRANT PROPOSALS**

<u>Grant solicitation</u>	<u>Grant Proposal Name</u>	<u>Category</u>	<u>App. Deadline</u>	<u>lead Agency</u>	<u>Status</u>														
Byrne/JAG Competitive Stimulus	<b>Expedited Drug House</b>	<b>Category VII</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A proposal to create a new position of DDA 2 to work with community members and law enforcement agencies throughout the county provide a rapid response to and elimination of neighborhood drug houses.</p> <p><b>Byrne Competitive Grant: Category VII:</b> Supporting Problem-Solving Courts which also emphasizes working collectively with others to address community crime problems.</p>																		
	<b>Project Safe Neighborhoods</b>	<b>Category I</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A proposal to retain a DDA 2 position for two years. The position is currently funded by the Project Safe Neighborhoods grant which is set to expire. The DDA assigned to this project will work cooperatively with the US Atty., PPB and other agencies involved in the project which focuses on gun and other crimes.</p> <p><b>Byrne Competitive Grant: Category I:</b> Comprehensive Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime. This category cites PSN as a specific model to follow.</p>																		
	<b>Community Prosecution in Multnomah County</b>	<b>Category VII</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A proposal to retain staff in the following positions: a DDA 2, a DDA 3, .25 of a DDA 4 and .25 of a Finance Tech for two years. This will allow for the continuation of a portion of the Neighborhood DA Unit, to serve Multnomah County, provide supervision of the staff and monitor financial expenditures. They will provide Multnomah County residents with continued legal services to eliminate/control local community safety problem.</p> <p><b>Byrne Competitive Grant: Category VII:</b> Supporting Problem-Solving Courts which has a sub- initiative, "The goal of the initiative is to strengthen links between the criminal justice system and the community, to promote partnerships among local agencies, and to encourage the development of problem-solving strategies for prosecution and crime prevention."</p>																		
	<b>Mortgage and Foreclosure</b>	<b>Category III</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A proposal by MCDA for the education of communities of interest, proactive identification of fraud cases, outreach and assistance to victims, and the investigation, and prosecution of perpetrators. Potential request: 1 DDA, 1 Victim Advocate, 1 Real Estate Transaction Specialist, real estate fraud consulting and training services, and software acquisition to facilitate interagency data sharing. Will work collaboratively with Oregon DOJ, FBI, Local Law Enforcmen and US Attorney.</p> <p><b>Byrne Competitive Grant: Category III:</b> Addressing the crime of mortgage fraud is an important element in protecting the public during the economic downturn.</p>																		
	<b>Victims Assistance Restitution</b>	<b>Category VI</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A project of MCDA to assist victims in recovering their financial losses by bringing defendants who are not in compliance with restitution payments before courts for hearings.</p> <p><b>Byrne Competitive Grant: Category IV, "Improving Resources and Services for Victims of Crime"</b></p>																		
	<b>Crime Scene</b>	<b>Category V</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>														
	<p>A project of MCDA to assist and enhance the investigation and prosecution of violent crimes by making available the services of two DDA's to respond to specified crime scenes to assist with evidence collection, analysis, and interpretation and to advise on matters related to the investigation and case planning.</p> <p><b>Byrne Competitive Grant: Category V: "Enhancing Forensic and Crime Scene Investigations"</b></p>																		



**AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009  
MULTNOMAH COUNTY PROJECTS**

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
Department	Health Department								
Contact	Steve Suo								
Grant Writers	Tom Waltz; Nicole Hermanns (MCHD)								
Type of Funding	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Jobs Created	Criteria Date	Obligation Date	Completion Date
Federal formula	Clinical Staff Expansion	Add medical teams at La Clinica, Mid-County and East County clinics to increase capacity by 5,500 patients. Grant has been received at \$854,000 for county.		Increased Demand for Services: Supplemental payments to community health centers for spikes in uninsured populations.	Increased number of patients served, personnel hired.	18.6 FTE direct; unknown indirect.	March 16, 2009	March 30, 2009	March 29, 2011
Federal formula	Clinic Capital Improvements	Open new community clinic in Rockwood. Upgrade facilities at Westside, Northeast and HIV clinics to improve workflow, accessibility and service to patients. Grant estimated at \$2.2 million for county.		Health Center Modernization: Construction, renovation, equipment for community health centers.	Budget and completion dates met for capital projects. Increased number of clients served systemwide.	Unknown # of private sector construction jobs.	Mid-April 2009	Jun-09	Jun-11
Federal Competitive Grants Program	Health Information Technology	<u>Incentive payment for existing projects:</u> Meet 2011 deadline for electronic health records in primary care clinics. <u>Grants for new projects:</u> Implement electronic medical records in county dental services, STD clinic, early childhood nurse visits; establish secure regional HIV information exchange; create barcode system for filling pill bottles in pharmacy; convert to digital X-ray equipment; enhance existing health data warehouse.	OHSU, non-profit hospitals.	Health Information Technology Implementation: Priority to public, community health centers.	Attainment of federal "meaningful use" standard for electronic health records in primary care -- and in all service areas that receive new IT dollars - by 2011. Improved health outcomes and increased number of clients served.	Unknown # of private sector tech jobs.	April 2009	May-09	May-11
Federal Competitive Grants Program	Prevention and Wellness Grants	Enhance community wellness programs, such as: Healthy Eating Active Living; tobacco cessation; partnerships with city parks and recreation. Enhance Healthy Homes program in rental housing. Increase STD prevention.	SUN Schools, PSU, Kaiser, NW Health Foundation, PPS, Portland Parks	Prevention and Wellness Fund: Evidence-based clinical and community prevention and wellness strategies awarded by CDC. \$600M nationally.	Increased number of community members participating in wellness and coalition-building programs.	Unknown number of county FTE.	April 2009	May-09	May-11
Federal Competitive Grants Program	Health Research Grants	Evaluate effectiveness of public health interventions and clinical practices that address problems such as smoking, obesity, and asthma.	Local universities and foundations	National Institutes of Health: \$10B nationally. Comparative Effectiveness Research: \$1B from Agency for Healthcare Research and Quality nationally.	Number of fixed-duration federal research projects undertaken.	2 to 6 county FTE per research grant.	June 30, 2009 through Sept. 30, 2010	September 30, 2010	Varies by grant

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 MULTNOMAH COUNTY PROJECTS										
Department	Human Services									
Contact	Joanne Fuller									
Grant Writer										
Funding Source	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Project Costs	Estimated Jobs	Criteria Date	Obligation Date	Completion Date
Community Development Block Grant		To provide affordable housing, services, and jobs for the most vulnerable in our communities. Not less than 70 percent of CDBG funds must be used for activities that benefit low and moderate-income persons.	Advisory Committee that represents 5 smaller cities in east county.	Dept of Human Services, Community Services Division	Affordable housing, services, and jobs are provided to low-income individuals within 2 years.	Estimated county funding is \$81,318				
Community Services Block Grant	Existing System	To provide supportive services to assist low-income individuals and families in becoming self-sufficient. Allows states to increase income eligibility ceiling to 200% of Federal poverty level through 2011.	Community Services Division plans stakeholder meeting, including current providers and commission of Children, Families, and Community.	Dept of Human Services, Community Services Division		Estimated county funding is \$1,508,832				Sep-10
Neighborhood Stabilization Program		Provides grants to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes.	Community Services Division is working with Portland and Gresham.	Dept of Human Services, Community Services Division		Estimated county funding is \$81,318				Sep-10
Bryne JAG-Formula	Existing System	Allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. These funds are extremely flexible and can be utilized to pay for programs, equipment, and even some salaries prevention programs, drug enforcement programs, and buying equipment to support law enforcement are all permitted	The funds will primarily be with Public Safety. The Domestic Violence Coordinator's Office will collaborate with Portland.	Dept of Human Services, Domestic Violence Coordinator's Office facilitating with Portland.		County will receive \$34,267. Some of the remainder of the funding becomes competitive.				Apr-11
Bryne JAG-Competitive	DVERT	To prevent crime, improve the administration of justice, provide services to victims of crime, support critical nurturing and mentoring of at-risk children and youth, and for other similar activities.	Within the Department of Human Services: Domestic Violence Coordinator's Office, SUN, and MHASD plan on applying	Dept of Human Services, Domestic Violence Coordinator's Office, SUN, MHASD						



AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										
MULTNOMAH COUNTY PROJECTS										
Department	Facilities									
Contact	Carol Ford									
Grant Writer										
Funding Source	County Project	Project Description	Collaborating Entities	Funding Category	Measurements	Project Costs	Estimated Jobs	Criteria Date	Obligation Date	Completion Date
Federal Allocation - Statutory Formula	Energy Audits	Conduct energy audits on existing County facilities that need audits completed	Clackamas, Energy Trust	Dept of Energy, Office Energy Efficiency Community Block Grants	Energy efficiency gains within 2 years					
Federal Competitive Grants Program	Energy Audits	Conduct energy audits on existing County facilities that need audits completed	Clackamas, Energy Trust	Dept of Energy, Office Energy Efficiency Community Block Grants	Energy efficiency gains within 2 years					
Federal Competitive Grants Program, Build America Bond	Direct Digital Controls	Expand and upgrade mechanical/electrical building automation systems in County-owned buildings	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 1,000,000				
Federal Competitive Grants Program, Build America Bond	Lighting	Replace and upgrade lamps, ballasts, fixtures and controls to increase energy efficiency, reduce maintenance (longevity), and lower cooling load.	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 2,000,000				
Federal Competitive Grants Program, Build America Bond	Bioswales	Modify County-owned parking lots and drives to redirect surface/stormwater runoff through landscape filters to improve environment and reduce stormwater charges.	City of Portland	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 2,000,000				
Federal Competitive Grants Program, Build America Bond	Inverness Jail Laundry	Install co-generation facility to combine water heating and electricity generation with heat recovery to reduce utility costs.	Energy Trust	Department of Energy - Build America Bond	Energy efficiency gains commensurate with 10-12 year payback	\$ 1,000,000				

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009										
MULTNOMAH COUNTY PROJECTS										
<b>Department</b>	Facilities									
<b>Contact</b>	Carol Ford									
<b>Grant Writer</b>										
<b>Funding Source</b>	<b>County Project</b>	<b>Project Description</b>	<b>Collaborating Entities</b>	<b>Funding Category</b>	<b>Measurements</b>	<b>Project Costs</b>	<b>Estimated Jobs</b>	<b>Criteria Date</b>	<b>Obligation Date</b>	<b>Completion Date</b>
<b>Federal Competitive Grants Program</b>	Electric Vehicles (EV) and installation of charging stations	Begin bringing EVs into the County Fleet. Will require charging stations.	ODOT, ODOE, Oregon Economic & Community Development Department, Columbia Willamette Clean Cities Coalition, City of Portland, others	Dept of Energy through Clean Cities Program	Number of EVs and charging stations					



AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009									
MULTNOMAH COUNTY PROJECTS									
<b>Department</b>	Library								
<b>Contact</b>	Becky Cobb								
<b>Grant Writer</b>									
<b>Type of Funding</b>	<b>County Project</b>	<b>Project Description</b>	<b>Collaborating Entities</b>	<b>Funding Category</b>	<b>Measurements</b>	<b>Jobs Created</b>	<b>Criteria Date</b>	<b>Obligation Date</b>	<b>Completion Date</b>
<b>Federal Competitive Grants Program</b>	Public Computer Labs	Expand the number of public computers and locations where they are available (target underserved communities). Focus on job search and small business creation	One Economy, Mercy Corps Northwest		number of people served; number of classes taught; jobs found; businesses created				
	Public Computer Support	Bring your computer to be fixed or build a computer at the Library	Free Geek, One Economy		number of people served; number of computers serviced/built				
	Library WiFi at County locations	Expand Library's public wifi service to all or select County facilities; provide computers for use, on-site or remote assistance to the public	Other County Departments		number of locations served; number of computers provided; number of people served				
	Library Call Center/"E-branch"	Telephone, web 2.0, and virtual support. Focus on jobs, small business creation, technology assistance			number of people served				

**ARRA Proposal – Multnomah County Library  
April 2009**

**Likely Funding Source: Broadband Technology Opportunities Program (BTOP)**

- \$200 million for competitive grants for expanding public computer center capacity, including at community colleges and public libraries.

**Possible project based on library mission, resources, and strengths--Public Computer Labs at libraries and other community locations:**

- Target underserved communities
- Focus on employment resources/skills, basic computer/internet skills, completing online forms, email, other basic skills
- Small business development
- Classes as well as individual, one-to-one assistance
- Curriculum development
- Could include tech assistance--e.g., fix or build your own computer

**We are seeing increased demand for internet access by people with a wide variety of backgrounds who need computer access for survival:**

- To search for or apply for jobs
- To apply for unemployment benefits and complete required regular reports
- To get an appointment to discuss immigration issues
- To get the tax forms they need to file state and federal tax returns
- To complete school and college assignments
- To get business development information

**Many have no computer skills:**

- Older adults with little or no previous exposure to computers and the internet
- English language learners
- Recently unemployed who have never before needed to use a computer

**Currently, access in our libraries is very limited by the size of facilities**

- Near 100% capacity; not enough public computer seats (241 seats system-wide)
- One-hour time limit per day is too limited; waits of over an hour are common
- One hour limit does not apply in computer labs. BUT only 9 locations have labs, some with as few as 4 seats (94 seats system-wide)
- Labs operate in library meeting rooms and are only set up limited hours

**Collaboration Possibilities:**

- One Economy
- Mercy Corps NW
- Life by Design
- Other County departments (DCHS?)

Federal Stimulus Overview:  
Energy & Environmental  
Grant and Bond Funds  
4/6/09

\$3.2 Billion - Energy Efficiency  
Conservation Block Grants  
(EECBG)

\$3.1 Billion - State  
Energy Program Funds

Weatherization Assistance  
Program - \$5 Billion  
Allocated Based on Formula

Alternative Fuel Vehicle Grant  
Program - \$300 Million  
Competitive

Transportation Electrification  
Grant Program - \$400 Million  
Competitive

American Recovery and Reinvestment Act (Federal Stimulus Funds)

Build America Bonds  
\$50 Billion  
Competitive

Clean Renewable Energy  
Bonds - \$1.6 Billion  
Competitive

Qualified Energy Conservation  
Bonds - \$3.2 Billion  
Allocated Based on Formula

Innovative Technology Loans  
\$6 Billion  
Competitive

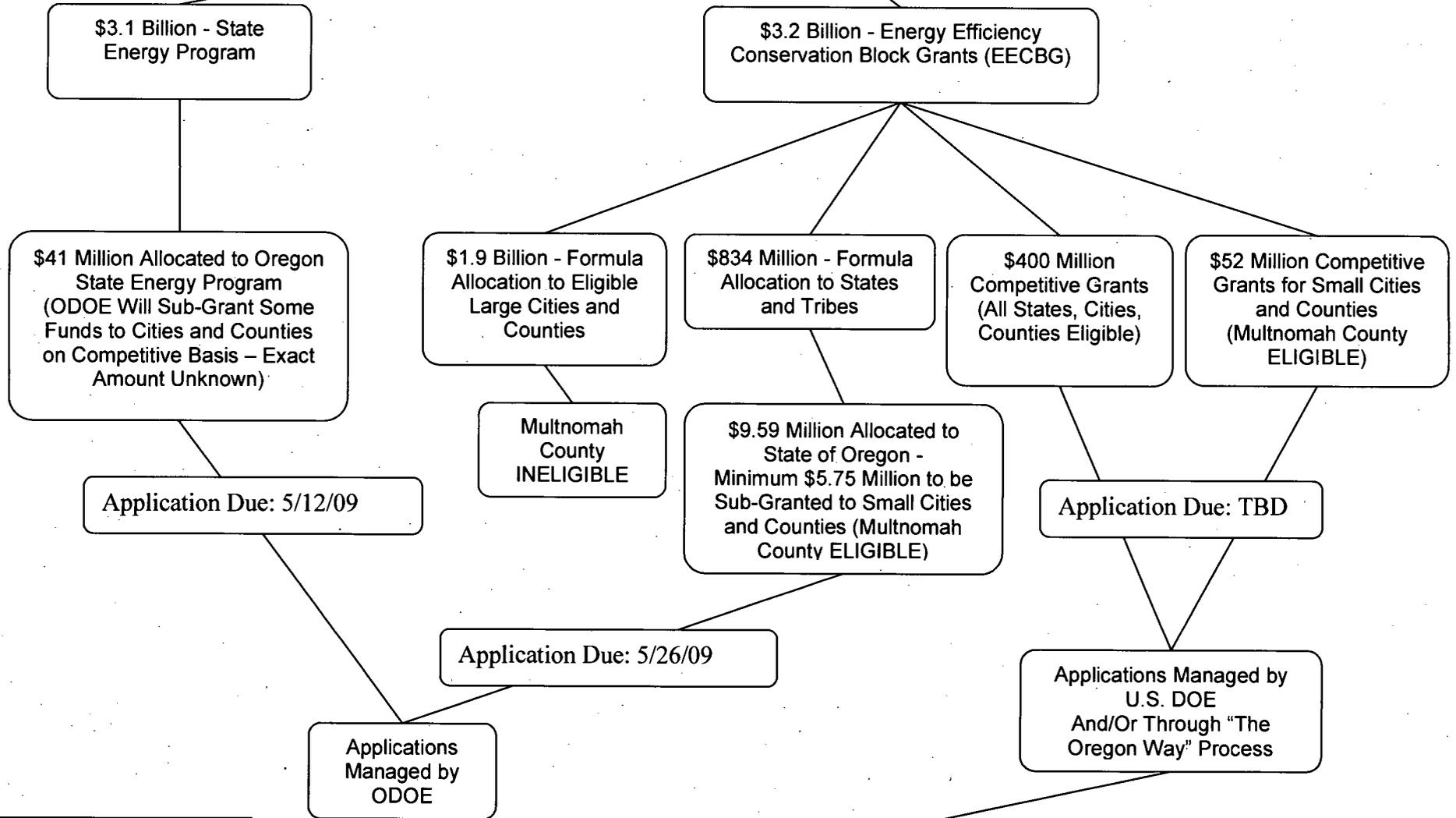
Environmental Protection Agency

Climate Communities  
Grant Program  
\$10 Million Grant  
Competitive

Clean Water Funds  
\$6 Billion  
Competitive

Clean Diesel Funds  
\$300 Million  
Competitive

# American Recovery and Reinvestment Act – Energy Funds



Federal Stimulus Overview:  
Competitive Energy Funds

04/6/09

Multnomah County

U.S. DOE – United States Department of Energy  
ODOE – Oregon Department of Energy

Plan for targeting federal stimulus dollars

# Health Department

April 7, 2009  
Steve Suo  
Senior Policy Advisor  
Office of the Director

# Health Department overview

- **\$138 million FY2009 budget**
  - 2/3 for health care to individuals
    - 6 community health centers
    - 13 school-based health centers
    - County jails
  - 1/3 for population-wide public health
    - Immunization
    - Investigation of disease outbreaks
    - Restaurant licensing
    - Early childhood intervention
  
- **60,000 individuals served in FY 2008**
  - 1 in 10 county residents
  - 1 in 5 children in county

# Departmental grant targets

1. Clinical Staff Expansion
2. Clinic Capital Improvements
3. Health Information Technology
4. Chronic Disease Prevention
5. Health Research Grants

# 1. Clinical staff expansion

## Increased Demand for Services grant

- \$854,000 to Multnomah County
- March 30 check arrived
- Support capacity expansion at 3 clinics
  - La Clinica de Buena Salud (Cully neighborhood)
  - Mid-County (SE Division & 127<sup>th</sup>)
  - East County (Gresham)
- 18 new doctors, nurses and support staff
- 5,500 new patients

## 2. Clinic capital improvements

### **\$2.2 million for MC community health centers**

- Upgrade older facilities
  - Replace outdated equipment
  - Increase accessibility
  - Improve environment for patients
  - Streamline work flow

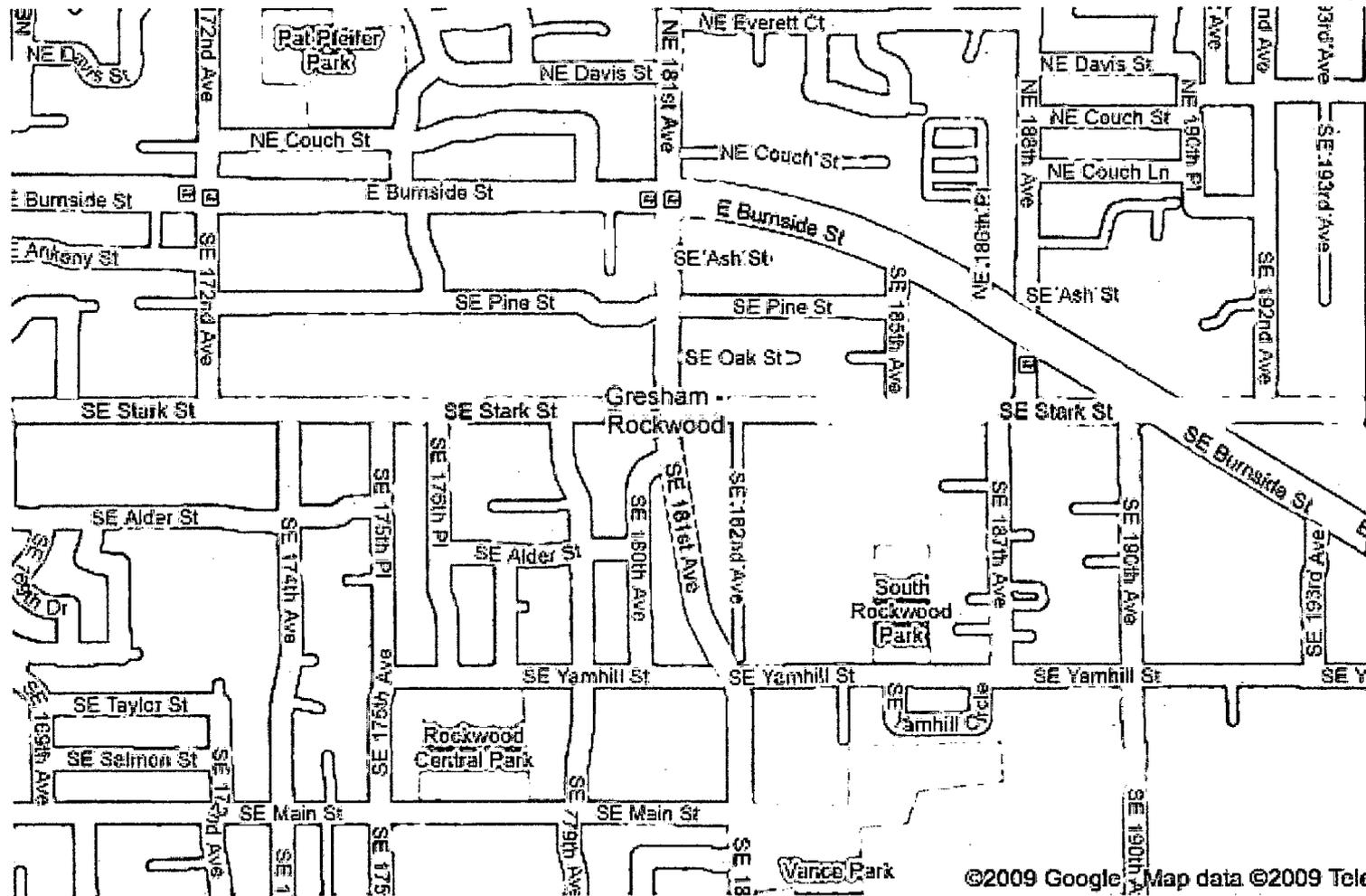
## 2. Capital improvements: Northeast



## 2. Capital improvements: Westside



# 2. Capital improvements: Rockwood



## 2. Capital improvements: SBHC

- Need for care among school-age children
- School-based health centers a proven model
- Exploring new locations using stimulus

# 3. Health Information Technology

## **Two sources of stimulus funding**

1. Grants for electronic health records and other technology
2. Incentives to meet 2011 deadline for electronic health records

# 3. Health Information Technology

## Multnomah County's status

- EHR already completed for primary care
  - Eligible for incentive payments
- Possible new EHR projects
  - Early childhood;
  - Dental care;
  - STD clinic
- Other technology
  - Secure regional HIV info exchange
  - Barcodes in pharmacy

# 4. Chronic Disease Prevention

## Health Eating Active Living (HEAL)



*Walk to School Day at James John*



*Parents take pictures of physical barriers that inhibit walking to school.*

# 4. Chronic Disease Prevention

## Other examples of eligible programs:

- Tobacco cessation
- Workplace wellness
- Exercise and nutrition in Latino community
- Parks and recreation partnerships

# 5. Health Research Grants

## **Grants to study efficacy of health interventions**

- \$8 billion from National Institutes of Health in a variety of research areas
- \$1 billion from Centers for Disease Control in Comparative Effectiveness Research
- MC Health Department's Program Design and Evaluation Services is monitoring grant announcements for research opportunities

# **Stimulus Funding Opportunity for Alternative Fuel Vehicles**



Multnomah County  
Board of Count  
Commissioners Briefing  
April 7, 2009

Multnomah County, Oregon



## What's available?

- **US Department of Energy through Clean Cities Program intends to grant \$300 million across 30 grants**
- **Oregon would like to submit one application in partnership across the state.**
- **The grant requires a 50% match. If Oregon applies for \$10 million then that amount is required for match**
- **Funds can be used to help grantees acquire hybrid, battery-powered, all-electric vehicles and charging infrastructure**



# What the State wants to achieve...

- **Increase the number of EVs in Oregon**
- **Deploy EV infrastructure in a manner that is consistent with the way the market develops**
- **Conduct public outreach, education and training about EVs**
- **Advance and promote green technology in the private sector**
- **Reduce greenhouse gas emissions**



# Multnomah County's steps

- **Work with both the State and City of Portland on the application**
- **The State is coordinating a soft offer from partners as its first step in the application process. This is due April 10<sup>th</sup>.**
- **Motor pool replacement funds offer the best opportunity for the County match for vehicles**
- **Replacement should target electric vehicles as the grant is structured to pay for the entire incremental cost difference**



# Challenges

- **Identifying matching funds for charging stations.**
- **Estimates for a station and install range up to \$5,000 for indoor and up to \$18,000 for outdoor stations**
- **Ongoing replacement of more expensive EVs**



# Benefits

- **Reduces the County's fuel use**
- **Reduces County's exposure to gas and diesel price spikes and cost increases**
- **Reduction of County output of benzene and particulates**
- **Noise reduction**
- **Increases staff familiarity with green technology**

## DISTRICT ATTORNEY'S OFFICE JAG/BYRNE GRANT PROPOSALS

<u>Grant solicitation</u>	<u>Grant Proposal Name</u>	<u>Category</u>	<u>App. Deadline</u>	<u>lead Agency</u>	<u>Status</u>
Byrne/JAG Competitive Stimulus	<b>Expedited Drug House</b>	<b>Category VII</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>
	<p>A proposal to create a new position of DDA 2 to work with community members and law enforcement agencies throughout the county provide a rapid response to and elimination of neighborhood drug houses.</p> <p><b>Byrne Competitive Grant: Category VII:</b> Supporting Problem-Solving Courts which also emphasizes working collectively with others to address community crime problems.</p>				
	<b>Project Safe Neighborhoods</b>	<b>Category I</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>
	<p>A proposal to retain a DDA 2 position for two years. The position is currently funded by the Project Safe Neighborhoods grant which is set to expire. The DDA assigned to this project will work cooperatively with the US Atty., PPB and other agencies involved in the project which focuses on gun and other crimes.</p> <p><b>Byrne Competitive Grant: Category I:</b> Comprehensive Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime. This category cites PSN as a specific model to follow.</p>				
	<b>Community Prosecution in Multnomah County</b>	<b>Category VII</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>
<p>A proposal to retain staff in the following positions: a DDA 2, a DDA 3, .25 of a DDA 4 and .25 of a Finance Tech for two years. This will allow for the continuation of a portion of the Neighborhood DA Unit, to serve Multnomah County, provide supervision of the staff and monitor financial expenditures. They will provide Multnomah County residents with continued legal services to eliminate/control local community safety problem.</p> <p><b>Byrne Competitive Grant: Category VII:</b> Supporting Problem-Solving Courts which has a sub- initiative, "The goal of the initiative is to strengthen links between the criminal justice system and the community, to promote partnerships among local agencies, and to encourage the development of problem-solving strategies for prosecution and crime prevention."</p>					
<b>Mortgage and Foreclosure</b>	<b>Category III</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>	
<p>A proposal by MCDA for the education of communities of interest, proactive identification of fraud cases, outreach and assistance to victims, and the investigation, and prosecution of perpetrators. Potential request: 1 DDA, 1 Victim Advocate, 1 Real Estate Transaction Specialist, real estate fraud consulting and training services, and software acquisition to facilitate interagency data sharing. Will work collaboratively with Oregon DOJ, FBI, Local Law Enforcmen and US Attorney.</p> <p><b>Byrne Competitive Grant: Category III:</b> Addressing the crime of mortgage fraud is an important element in protecting the public during the economic downturn.</p>					
<b>Victims Assistance Restitution</b>	<b>Category VI</b>	<b>April 27th</b>	<b>DA</b>	<b>pending</b>	

A project of MCDA to assist victims in recovering their financial losses by bringing defendants who are not in compliance with restitution payments before courts for hearings.

**Byrne Competitive Grant: Category IV, "Improving Resources and Services for Victims of Crime"**

**Crime Scene** **Category V** **April 27th** **DA** **pending**

A project of MCDA to assist and enhance the investigation and prosecution of violent crimes by making available the services of two DDA's to respond to specified crime scenes to assist with evidence collection, analysis, and interpretation and to advise on matters related to the investigation and case planning.

**Byrne Competitive Grant: Category V: "Enhancing Forensic and Crime Scene Investigations"**

**Fail to Register Sex Offender** **Category I** **April 27th** **DA** **pending**

A proposal to enhance investigation, prosecution, post-conviction supervision, and community outreach and education relative to sex offenders who fail to register or maintain the currency of their registration. Special emphasis will be placed on homeless sex offenders. Requesting: 1 DDA Partners: PPB Sex Offender Registration Detail (SORD), Oregon State Police, FBI, and US Marshall.

**Byrne Competitive Grant: Category I, "Comprehensive, Community-Based Data-Driven Approaches to Preventing and Reducing Violent Crime"**

**COMMUNITY COURT ENHANCEMENT** **Category VII** **April 27th** **DA** **pending**

A proposal to create a DDA 2 position to create efficiencies, reduce conflicts, gaps, and inconsistencies in Community Court operations and establish effective links with social service and other community agencies for increased access to services for Community Court defendants.

**Byrne Competitive Grant: Category VII: Supporting Problem-Solving Courts**