



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: _____
Agenda Item #: _____
Est. Start Time: _____
Date Submitted: _____

Agenda Title: **Approval of the Multnomah County 2014-2018 Transportation Capital Improvement Plan and Program**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: May 9, 2013 **Time Needed:** 30 minutes
Department: Community Services **Division:** Land Use & Transportation
Contact(s): Joanna Valencia
Phone: 503-988-3043 **Ext.** 29637 **I/O Address:** 455/1/116
Presenter Name(s) & Title(s): Joanna Valencia, Senior Transportation Planner and Karen Schilling, Planning Director

General Information

1. What action are you requesting from the Board?

Approval of the Multnomah County 2014-2018 Transportation Capital Improvement Plan and Program (CIPP)

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Transportation Capital Improvement Plan and Program (CIPP) is a document that helps ensure that public funds are strategically invested in transportation projects that provide the greatest public benefit and ensures that the County's priority projects are eligible for state and federal grant programs.

The CIPP is a two-part document: 1) the Plan identifies and scores transportation projects needed in the next 20 years; 2) the Program assigns available revenues to high priority projects for a five-year period. The Plan's components includes all identified projects for the County's roads and bridges to improve motor vehicle, transit, pedestrian and bicycle, and fish passage culvert needs. Using relevant criteria for each type of project, County staff scores all projects. Based on the scoring, available funding, and input from stakeholders, a 5-year Program is developed to schedule anticipated revenue and other sources. The Program is updated biennially to reflect new and completed projects as well as the most current revenue projections. The Plan and Program is updated every five years to take a look at the entire document including project criteria and lists.

Key elements of this update of the CIPP includes working with the County Office of Diversity and Equity to look at the entire document using the Equity and Empowerment Lens, which has resulted in the addition of health and equity criteria for prioritizing projects; the rescoring of all road projects that includes applying the new health and equity criteria; and the update of the project list to reflect the needs identified in the East Metro Connections Plan (EMCP) completed in 2012.

3. Explain the fiscal impact (current year and ongoing).

The County has approximately \$1.188B in transportation needs, including the \$307.5M Sellwood Bridge. The CIPP is a tool to program anticipated County transportation revenues with top priority capital projects and to identify funding needs. Approval of the CIPP adopts the schedule of construction projects for a five-year period that informs the Department's annual capital budget. The Program component of the CIPP is revised and adopted by the Board every two years.

4. Explain any legal and/or policy issues involved.

The State Transportation Planning rule requires the County to undertake capital planning and programming for transportation facilities needed to support the County's and other jurisdictions' land uses and economy. This is also consistent with the guidelines established in the County Comprehensive Framework Plan: Trafficways Policy #32.

5. Explain any citizen and/or other government participation that has or will take place.

Transportation staff conducted public outreach for the CIPP update through a variety of different venues. Updates to the CIPP were initially identified after soliciting information from the County Bicycle-Pedestrian Citizen Advisory Committee, the East Multnomah County Transportation Committee (EMCTC), the Cities of Gresham, Fairview, Troutdale, and Wood Village, Multnomah County Office of Diversity and Equity, and Metro. Staff also attended a public open house held on Sauvie Island. Transportation capital program information and the public review draft CIPP have been available for review and comment on the County's website since March 8, 2013. Additionally, information was also made available on the city websites of Fairview, Troutdale, and Wood Village. The cities of Gresham, Fairview, Troutdale, and Wood Village have reviewed the CIPP, and it was presented to the East Multnomah County Transportation Committee (EMCTC) at their March 2013 meeting. EMCTC endorsed the public review draft at their April 1, 2013 meeting.

Required Signature

**Elected
Official or
Department
Director:**

KS

Date: