

SELLWOOD BRIDGE

Project

MULTNOMAH COUNTY

**BCC Briefing
Project Dashboard**

August 9, 2011

Schedule Milestones

Schedule Milestones

	Estimated Completion	Status
60% Design	9/8/2011	On Schedule
Right of Way Certification	10/15/2011	No Float
Shoofly Permits	10/15/2011	No Float
Shoofly Notice to Proceed	11/1/2011	On Schedule
Shoo-fly construction Design	12/1/2011 12/30/2012	On Schedule

Notes:

Preliminary GMP cost estimate provided by CM/GC on 8-1-11

Upcoming Meetings and Board Actions

Upcoming Meetings and Board Actions

- | | |
|---|-------------|
| - Monthly Board Briefing | 8/9/2011 |
| - Senior Agency Staff (SAS) | 8/10/2011 |
| - Citizens Advisory Committee (CAC) | 8/22/2011 |
| - Senior Agency Staff (SAS) | 9/7/2011 |
| - Public Stakeholder committee (PSC) 1-1s | 8/29 - 9/11 |
| - Public Stakeholder committee (PSC) | 9/12/11 |
| - Monthly Board Briefing - 60% Design | 9/27/11 |
| - Board Action - 60% Design Approval | 10/06/11 |

Public Involvement

Public Involvement

- CAC Meeting on 7-11-11 regarding design features & cost reductions.
- Next CAC meeting on 8-22-11 to prioritize design feature list.
- Conducting virtual Open House 8-10 to 8-21-11 to gain public feedback on design features and potential cost reductions.

Project Funding Plan

Project Funding Plan				
	Planned EIS	Planned 30%	Secured 50%	Potential Revenue
MultCo VRF	\$ 127,000,000	\$ 127,000,000	\$ 127,000,000	
Federal	\$ 11,000,000	\$ 11,000,000	\$ 15,658,338	\$ 5,000,000
State (JTA)	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	
Portland	\$ 100,000,000	\$ 80,000,000	\$ 72,300,000	
Clack Co. VRF	\$ 22,000,000	\$ 22,000,000		
Federal Re-auth	\$ 40,000,000	\$ 20,000,000		\$ 20,000,000
Federal Tiger	\$ -	\$ -		\$ 20,000,000
Grand Total	\$ 330,000,000	\$ 290,000,000	\$ 244,958,339	\$ 45,000,000
<i>Project estimate</i>	<i>\$ 330,000,000</i>	<i>\$290,000,000</i>	<i>\$ 264,700,000</i>	

Note: Portland revenue proportional to overall project cost.

Project Expenditures (post-ROD)

Project Expenditures (post-ROD)		Thru June 30, 2011
	\$ Spent	Status
ROW	\$ 2,486,313	Under budget
Design/pre-con.	\$ 6,533,425	On Budget
Construction	\$ -	NA
Grand Total	\$ 9,019,738	

Stakeholder Issues

Stakeholder Issues

- Condo owner concerns about pace of ROW transactions
- Several neighbors concerned about project budget for safety improvements
- Bridge neighbor concerns about hours of field work by driller on 7/15

Social Equity

Social Equity		Thru June 30, 2011		
A&E Team		Goal	To Date	Status
DBE		7%, (\$1.0m)	8.5%	On Target
MWESB		13%, (\$1.8m)	15.0%	On Target
CM/GC Contractor		Goal	To Date	Status
DBE		TBD (% , \$)		NA
MWESB		TBD (% , \$)		NA
Workforce Training		TBD (% , \$)		NA

Note: DMWESB goals due Sept 2011 from CM/GC as part of subcontracting plan.

Social Equity

- Planning for subcontracting open house in August
- Responding to subcontractor requests to learn about the project
- Finalizing subcontracting plan
 - Identifying work packages
 - Subcontractor selection
 - DMWESB goals
 - Apprenticeship goals

News Headlines

News Headlines

Our Opinion • Willamette could be our natural asset (Portland Tribune)

Loud core sample drilling at Sellwood Bridge (KGW)

A last look at the very historic Mela Building (Sellwood Bee)

Sellwood Bridge advisory committee to meet Monday to brainstorm (OregonLive)

County adopts 'shoo-fly' Sellwood Bridge detour plan (Sellwood Bee)

Sustainability

Sustainability

- Finalizing project sustainability plan.
- Coordinating project efforts with County Health Department.
- Mela building to be deconstructed in September 2011.
- Progress from CM/GC to be reported in early 2012 once shoo-fly construction starts.

Accomplishments

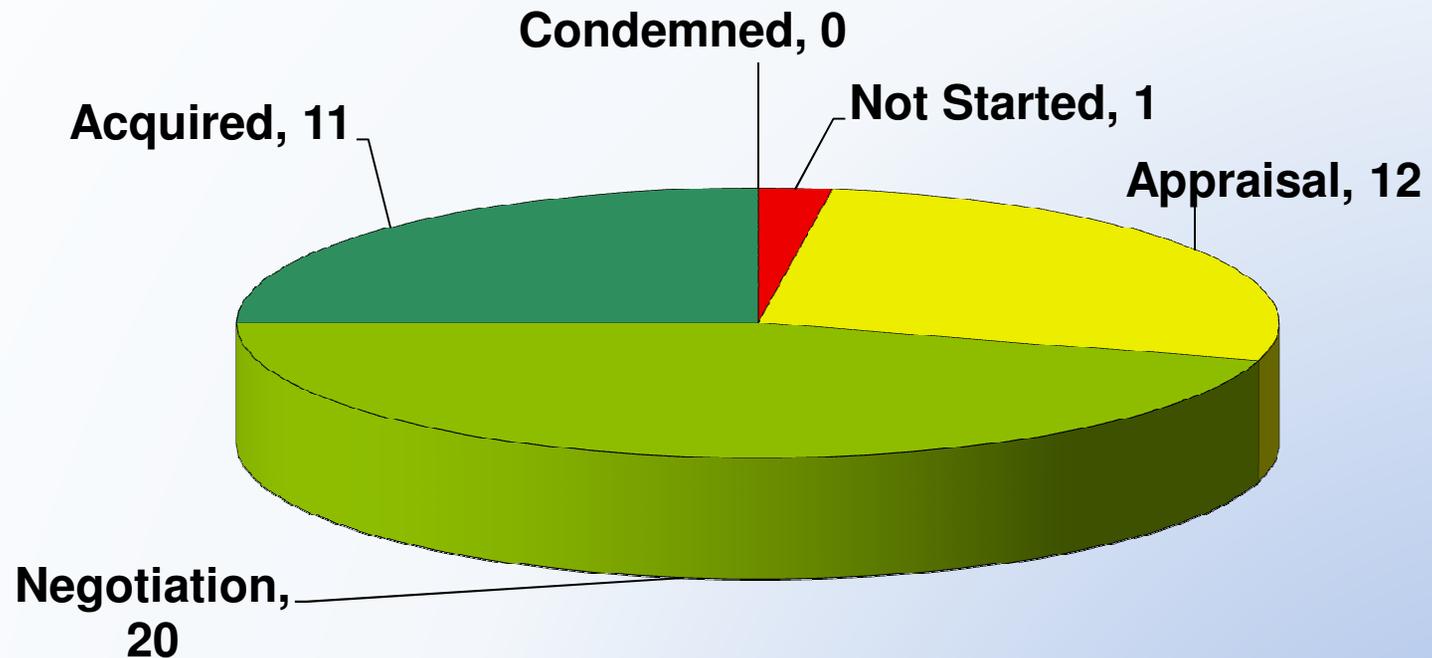
Design Accomplishments

- A&E submitted 60% foundation design on 6-16-11
- A&E submitted 30% shoo-fly design on 7-1-11
- A&E preparing for shoo-fly-related test pile program in Sept '11

Pre-Construction Accomplishments

- CM/GC submitted 30% cost estimate 7-1-11
- CM/GC submitted 50% cost estimate 8-1-11
- CM/GC developing subcontracting plan due 9-15-11
- CM/GC developing conduct of construction plan

Right of Way Progress



ROW actions to be completed = 44
Current as of August 1, 2011

Upcoming Site Work

Upcoming Site Work

- Mela Building demolition starts in September 2011
- Geotechnical exploration drilling in July/August
- Email notification is provided in advance of site work to interested parties (e.g., Sellwood Harbor, RiverPark, SMILE, Sellwood-Moreland Business Association, etc.)