

**ANNUALIZED PERSONNEL CHANGE**Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6305	65171	SCPSP.CVB.CGF	Family Intervention Specialist	705690	(1.00)	(55,289)	(19,279)	(18,022)	(92,590)
1000	6296	65171	SCPSP.CVB.CGF	Case Manager Senior	705690	1.00	55,289	19,279	18,022	92,590
1000	6305	65171	SCPSP.CVB.CGF	Family Intervention Specialist	708102	(1.00)	(60,364)	(21,049)	(18,377)	(99,790)
1000	6296	65171	SCPSP.CVB.CGF	Case Manager Senior	708102	1.00	60,364	21,049	18,377	99,790
TOTAL ANNUALIZED CHANGES						0.00	0	0	0	0

**CURRENT YEAR PERSONNEL DOLLAR CHANGE**Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 04-04-14							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
1000	6305	65171	SCPSP.CVB.CGF	Family Intervention Specialist	705690	(0.24)	(13,269)	(4,627)	(4,325)	(22,222)
1000	6296	65171	SCPSP.CVB.CGF	Case Manager Senior	705690	0.24	13,269	4,627	4,325	22,222
1000	6305	65171	SCPSP.CVB.CGF	Family Intervention Specialist	708102	(0.24)	(14,487)	(5,052)	(4,410)	(23,950)
1000	6296	65171	SCPSP.CVB.CGF	Case Manager Senior	708102	0.24	14,487	5,052	4,410	23,950
TOTAL CURRENT FY CHANGES						0.00	0	0	0	0