

Budget Modification ID: **DCHS13-24****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Internal Order	Cost Center	Accounting Unit	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
							WBS Element						
1	22-10	21573	25136	040			SCPCHHHY.HORIZHY.13.LE	50170	(27,632)	0	27,632		IG-OP Direct Fed
2	22-10	21573	25136	040			SCPCHHHY.HORIZHY.13.LE	60160	27,632	0	(27,632)		Pass-thru
3										0			
4	22-10	21573	25136	040			SCPCHHHY.HORIZHY.13.RA	50170	0	(32,824)	(32,824)		IG-OP Direct Fed
5	22-10	21573	25136	040			SCPCHHHY.HORIZHY.13.RA	60160	0	32,824	32,824		Pass-thru
6										0			
7	22-10	21573	25136	040			SCPCHHHY.HORIZHY.13.SS	50170	(17,535)	(16,882)	653		IG-OP Direct Fed
8	22-10	21573	25136	040			SCPCHHHY.HORIZHY.13.SS	60160	17,535	16,882	(653)		Pass-thru
9										0			
10	22-10	21573	32569	040			SCPCHHHY.HUDHS.13.LE	50170	(88,593)	0	88,593		IG-OP Direct Fed
11	22-10	21573	32569	040			SCPCHHHY.HUDHS.13.LE	60160	88,593	0	(88,593)		Pass-thru
12										0			
13	22-10	21573	32569	040			SCPCHHHY.HUDHS.13.RA	50170	0	(116,556)	(116,556)		IG-OP Direct Fed
14	22-10	21573	32569	040			SCPCHHHY.HUDHS.13.RA	60160	0	116,556	116,556		Pass-thru
15										0			
16										0			
17										0			
18										0			
19										0			
20										0			
21										0			
22										0			
23										0			
24										0			
25										0			
26										0			
27										0			
28										0			
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL