

A stylized graphic on the left side of the slide. It features two dark green mountain peaks of different heights. Below the mountains is a dark green wavy band representing a forest or a body of land. At the bottom is a blue wavy band representing water. The entire graphic is composed of solid-colored shapes with no outlines.

HB 3194

Update and Briefing *Presentation to the Board of County Commissioners*

LPSCC HB 3194 Subcommittee
April 29, 2014

Goal of Legislation:

Maintain an effective and sustainable public safety system by directing savings that result from averted prison growth toward investments in our local communities.

Potential impacts to Multnomah County:

- \$3.1 million for 2013-2015
- \$12 million for 2015-2017 if targets are met



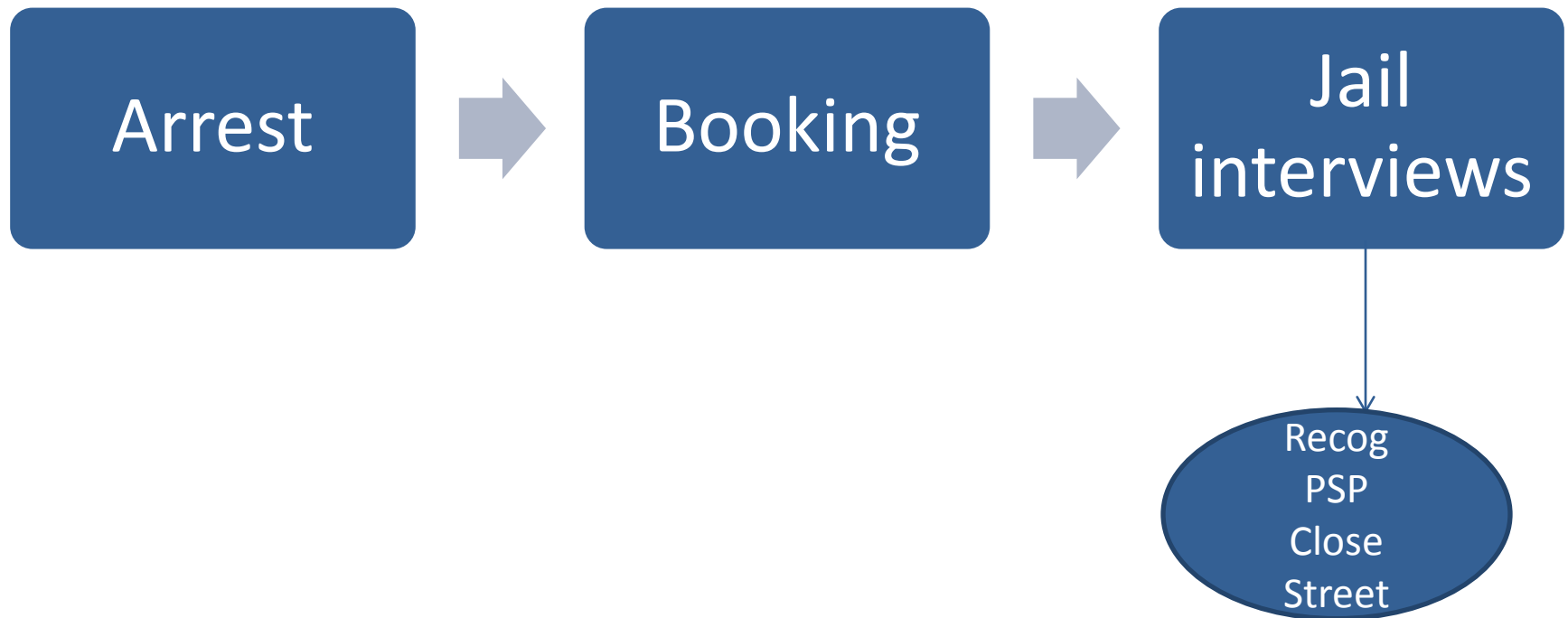
HB 3194: LPSCC Steering Committee

- Membership
 - Department of Community Justice
 - District Attorney
 - Sheriff's Office
 - Oregon Judicial Department
 - Defense bar
 - Law enforcement
 - Citizens
- Committee process
 - Seven voting members
 - Weekly, 7 AM meetings
 - Collaborative
 - System wide buy-in, participation and commitment

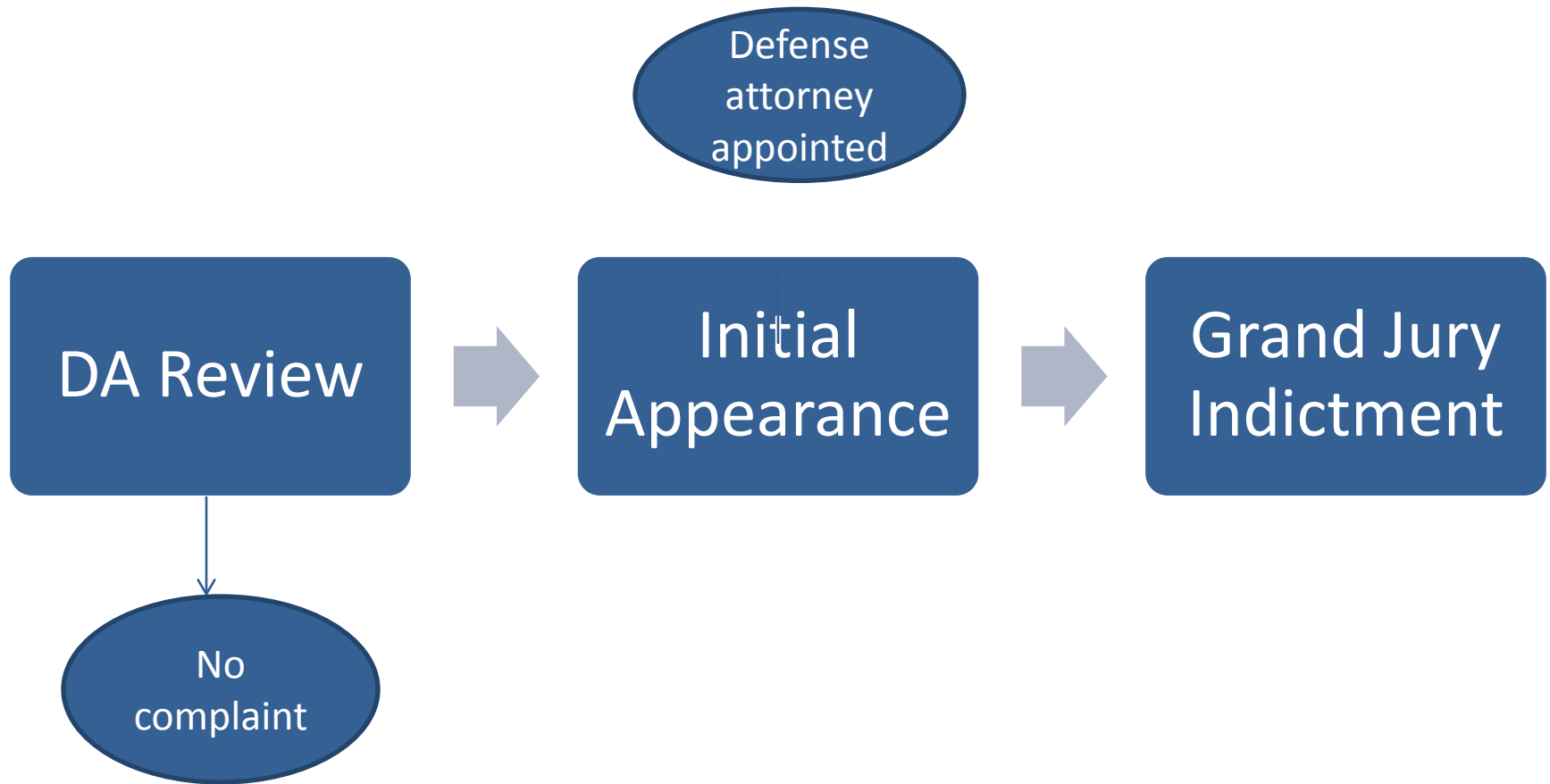


A felony case process through the Criminal Justice System

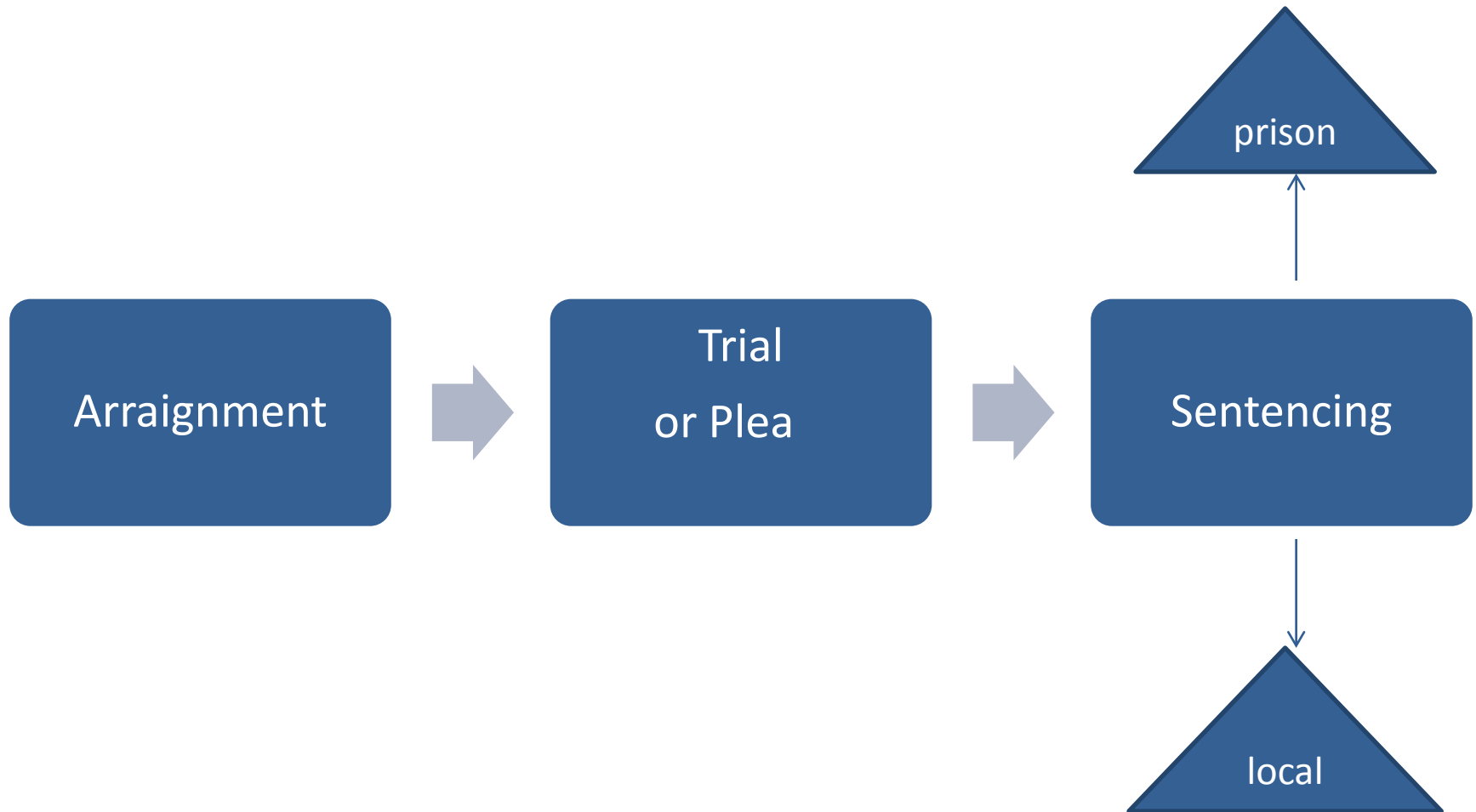
Pre District Attorney review



DA information/Grand Jury Indictment



Cases to disposition within 120 days



Proposal to meet the goals of HB 3194

- Reduce the use of state prison (number of offenders sent to prison or length of stay once sent)
- Hold offenders accountable
- Reduce Recidivism (re-arrest for a new crime)
- Protect public safety

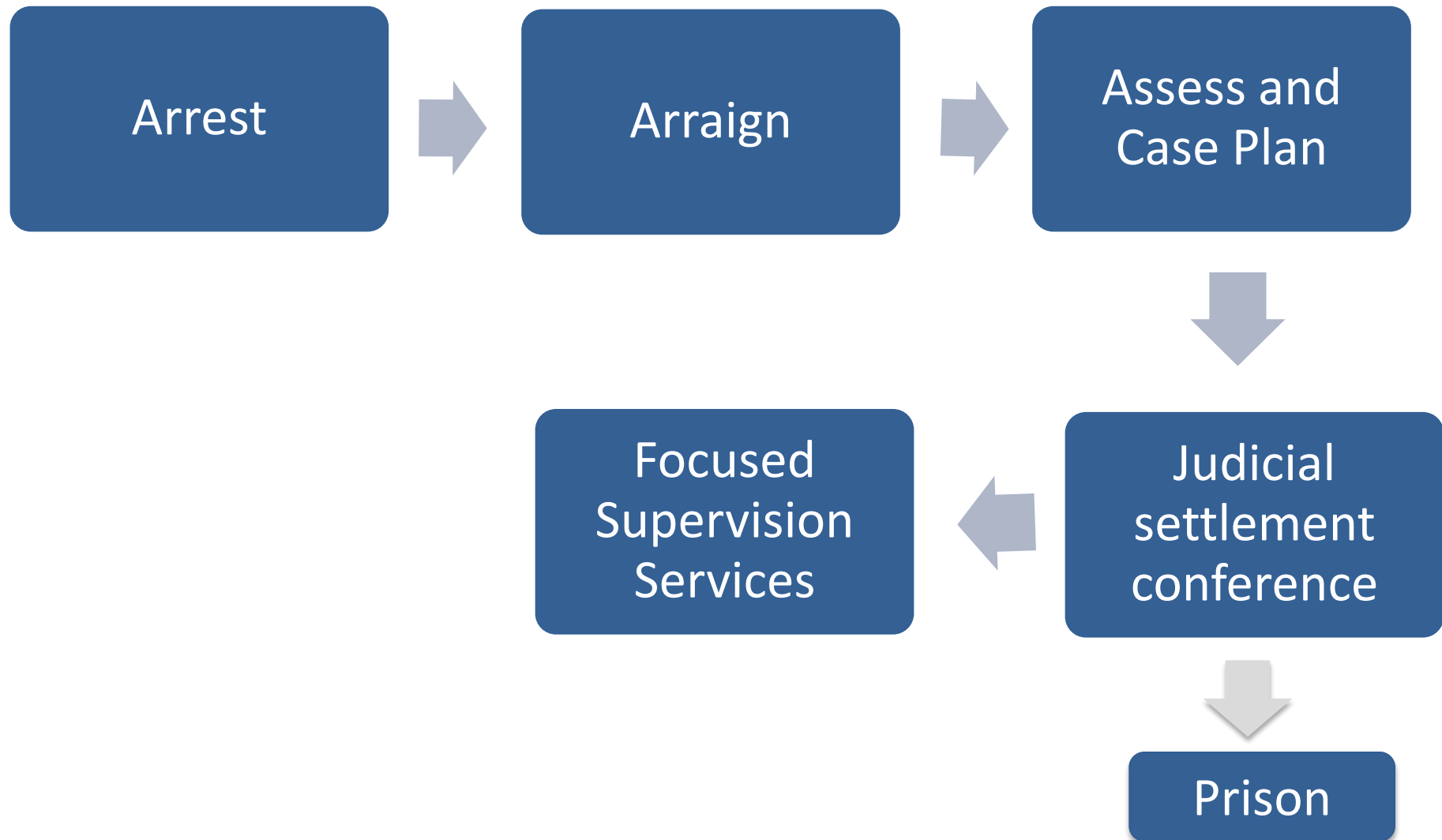


Proposal to create shared framework for decision making on felonies

- Insert evidenced based decision making tools prior to sentencing matching the right program to the right offender
- Offenders are interviewed by DCJ using a validated risk/needs assessment and a mini presentence investigation
- Further behavioral health evaluations, if needed conducted by contracted professionals
- Sentence will reflect an individualized recidivism reduction plan



HB 3194: Multnomah County Justice Reinvestment Program



HB 3194: Budget overview

FY 2014 and FY 2015 Comparative Use of 3194 Funds

	FY 2014		LPSCC FY 2015 Recommendations	
	FUNDS AVAILABLE	3,165,000	FUNDS AVAILABLE	2,754,325
	<i>Program</i>	<i>Allocation</i>	<i>Program</i>	<i>Allocation</i>
DA		-	PO 15001B - PIRPC*	212,634
Defense Attorneys		-	Defense Coordinator	60,000
DCJ	Bryne Grant Backfill	348,675	Recovery System of Care*	493,000
			Supervision 3194	200,000
			Offender Services	768,000
			Report/ Assessment/ Needs etc.	200,000
NOND	LPSCC Program Manager	62,000	3194 Admin Support LPSCC*	117,901
			Evaluation, Data and Reports	50,000
MCSO		-	Jail Access and Interviews	332,862
PPB		-	Law Enforcement	200,000
Courts		-	Navigator	60,000
		-	Psychological Evaluations	50,000
	TOTAL ALLOCATED	410,675	TOTAL ALLOCATED	2,744,397
	REMAINING	2,754,325	REMAINING	9,928

* Included in the Chair's FY 2015 Executive Budget
[updated 4.29.14]



If successful.....

- Multnomah County CJS will more effectively sort offenders by their criminal risk and treatment needs and their use of prison
- Sending less offenders to prison or for less time will save the state money, which will be reinvested back to local communities
- Specialty courts will be more effectively used
- More funds (potentially \$12-17 million in 2015-2017) will be available for programs, treatment and supports that are shown to work to reduce recidivism



If unsuccessful....

- We do nothing to impact the number of felons we send to prison or their length of stay
- The DOC will begin the process to build a prison
- The local system will be deprived of the funds necessary to effectively combat crime and the root causes of crime

