



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 6/9/11
Agenda Item #: R.1
Est. Start Time: 9:30 am
Date Submitted: 5/18/11

Agenda Title: **PUBLIC HEARING and Consideration of a RESOLUTION Adopting the Fiscal Year 2012 Budget for Multnomah County and Making Appropriations Thereunder, Pursuant to ORS 294.435**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: June 9, 2011 Amount of Time Needed: 30 minutes
Department: County Management Division: Budget
Contact(s): Karyne Kieta, Budget Director
Phone: 503.988.3312 Ext. 22457 I/O Address: 503/531
Presenter(s): Karyne Kieta

General Information

1. What action are you requesting from the Board?

It is recommended that the Board of County Commissioners adopt the budget for FY 2012. At the time of adoption, the Board can incorporate amendments that reduce the budget by any amount or increase any fund up to 10%.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Adoption of the budget sets the upper limit on departmental spending during the next year. Several proposed amendments will alter the spending plan in the approved budget. Additionally, the Budget Office has several amendments that are technical in nature (correct errors, reclassify positions, move appropriations between organizations or line items without changing programs), add unbudgeted revenues, or carryover expenditures authorized last year where the item cannot be delivered by June 30, 2011 or the project cannot be completed. The Board has had an opportunity to review and discuss these amendments.

3. Explain the fiscal impact (current year and ongoing).

Adopting the budget sets the legal limits for spending during FY 2012 and is required to comply with Oregon Budget Law.

4. Explain any legal and/or policy issues involved.

At the time this APR was submitted, budget staff had not received information from Tax Supervising and Conservation Commission (TSCC) indicating whether or not it had any objections or recommendations to which the Board must respond at the time of adopting the budget.

5. Explain any citizen and/or other government participation that has or will take place.

Three evening public hearings were held to collect public input on the budget.

Required Signature

**Elected Official or
Department/
Agency Director:**

Mindy Harris

Date: 5/17/11