

ANNOTATED MINUTES

Tuesday, April 13, 2004 - 9:30 AM
Multnomah Building, Sixth Floor Commissioners Conference Room 635
501 SE Hawthorne Boulevard, Portland

EXECUTIVE SESSION

Vice-Chair Serena Cruz convened the meeting at 9:32 a.m., with Commissioners Lisa Naito and Lonnie Roberts present, Chair Diane Linn arriving at 9:35 a.m., and Commissioner Maria Rojo de Steffey excused.

E-1 The Multnomah County Board of Commissioners Will Meet in Executive Session Pursuant to ORS 192.660(1)(h). Only Representatives of the News Media and Designated Staff are allowed to Attend. Representatives of the News Media and All Other Attendees are Specifically Directed Not to Disclose Information that is the Subject of the Executive Session. No Final Decision will be made in the Executive Session. Presented by Agnes Sowle. 30 MINUTES REQUESTED.

EXECUTIVE SESSION HELD.

There being no further business, the meeting was adjourned at 9:58 a.m.

Thursday, April 15, 2004 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

Chair Diane Linn convened the meeting at 9:30 a.m., with Vice-Chair Serena Cruz and Commissioners Lisa Naito and Maria Rojo de Steffey present, and Commissioner Lonnie Roberts arriving at 9:31 a.m.

CONSENT CALENDAR

**UPON MOTION OF COMMISSIONER ROJO,
SECONDED BY COMMISSIONER CRUZ, THE
CONSENT CALENDAR (ITEMS C-1 THROUGH C-5)**

***WAS APPROVED, WITH COMMISSIONERS NAITO,
CRUZ, ROJO AND LINN VOTING AYE.***

NON-DEPARTMENTAL

- C-1 ORDER Reappointing G. Warren Heathman and Appointing Dana Garrett Barron to the Board of the RAMSEY-WALMAR SPECIAL ROAD DISTRICT

ORDER 04-042.

OFFICE OF SCHOOL AND COMMUNITY PARTNERSHIPS

- C-2 Budget Modification OSCP 05 Increasing the Office of School and Community Partnerships Fiscal Year 2004 Budget by \$22,442 in Renewed Bottles and Cans Funding for Homeless Assistance
- C-3 Budget Modification OSCP 06 Increasing the Office of School and Community Partnerships Fiscal Year 2004 Budget by \$15,508 in Funding from the Portland Community College Gear-Up Program

SHERIFF'S OFFICE

- C-4 Amendment to Government Revenue Contract (190 Agreement) 0111029 with the U.S. Forest Service Detailing 2004 Rates for Summer Patrols on Forest Service Lands

DEPARTMENT OF COUNTY HUMAN SERVICES

- C-5 ORDER Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody

ORDER 04-043.

Commissioner Roberts arrived at 9:31 a.m.

REGULAR AGENDA
PUBLIC COMMENT

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

JOHN AND PAT SCHWIEBERT ADVISED THEY GLADLY PAID \$389 AS THEIR SHARE OF THE TEMPORARY MULTNOMAH COUNTY INCOME TAX FOR 2003 TO PROVIDE ESSENTIAL PUBLIC SERVICES; AND PRESENTED MULTNOMAH COUNTY WITH A CASHIERS' CHECK IN THE AMOUNT OF \$7,500 TO FURTHER SUPPORT THE COUNTY'S EFFORTS TO FUND PUBLIC HEALTH AND HUMAN SERVICES. MR. AND MRS. SCHWIEBERT EXPLAINED THEIR CONTRIBUTION AMOUNT IS EQUAL TO THE FEDERAL INCOME TAX THEY OWE FOR 2002 AND 2003 WHICH THEY REFUSE TO PAY AS A MATTER OF CONSCIENCE, IN OPPOSITION TO MILITARY VIOLENCE AND THE FEDERAL GOVERNMENT'S CURRENT POLICY REGARDING WAR.

NON-DEPARTMENTAL

- R-1 Public Hearing and Consideration of a RESOLUTION Approving and Confirming the Report and Assessment Methodology of the Commission for Multnomah County Drainage District No. 1. Presented by Dan Vizzini, Chair of the Special Commission Appointed by Multnomah County Commissioners; Tim Warren President of the Board of Supervisors for Multnomah County Drainage District No. 1; and Bob Eaton, Executive Director for Multnomah County Drainage District No. 1.

COMMISSIONER NAITO MOVED AND COMMISSIONER ROJO SECONDED, APPROVAL OF R-1. BOB EATON, DAN VIZZINI AND TIM WARREN EXPLANATION AND COMMENTS IN SUPPORT. MR. EATON REPORTED THE PORT OF PORTLAND AND THE FAIRVIEW LAKE PROPERTY OWNERS ASSOCIATION SUBMITTED LETTERS TO THE COUNTY BOARD IN SUPPORT OF THE SPECIAL COMMISSION RECOMMENDATIONS. RESOLUTION 04-044 UNANIMOUSLY ADOPTED.

- R-2 Authorizing Settlement of *Robert McAlpine v. Multnomah County*, Washington County Case No. C93-0353CV; and *Judith McAlpine v. Multnomah County*, Washington County Case No. C93-1019CV

**COMMISSIONER CRUZ MOVED AND
COMMISSIONER NATIO SECONDED, APPROVAL
OF R-2. SUSAN DUNAWAY EXPLANATION.
AUTHORIZATION UNANIMOUSLY APPROVED.**

- R-3 Authorizing Settlement of a Claim by T&B Investments against Multnomah County Based on Termination of a Lease at 407 NE 12th Avenue

**COMMISSIONER CRUZ MOVED AND
COMMISSIONER NAITO SECONDED, APPROVAL
OF R-3. JOHN THOMAS EXPLANATION.
AUTHORIZATION UNANIMOUSLY APPROVED.**

DEPARTMENT OF HEALTH

- R-4 Second Reading and Possible Adoption of a Special ORDINANCE Approving Intergovernmental Agreement with Clackamas and Washington Counties Creating Tri-County Health Care Safety Net Enterprise, and Declaring an Emergency

**ORDINANCE READ BY TITLE ONLY. COPIES
AVAILABLE. COMMISSIONER ROBERTS MOVED
AND COMMISSIONER CRUZ SECONDED,
APPROVAL OF SECOND READING AND
ADOPTION. TOM FRONK EXPLANATION. NO
ONE WISHED TO TESTIFY. COMMISSIONER
NAITO EXPRESSED HER APPRECIATION OF MR.
FRONK'S LEADERSHIP ON CREATING THE
ENTERPRISE. ORDINANCE 1029 UNANIMOUSLY
ADOPTED.**

- R-5 NOTICE OF INTENT to Apply for Grant Funding from the US Department of Health and Human Services' Agency for Healthcare Research and Quality to Plan for the Establishment of an Electronic Medical Records System to Improve the Efficiency and Quality of Care Provided to Multnomah County's Medically Underserved Populations

**UPON MOTION OF COMMISSIONER CRUZ,
SECONDED BY COMMISSIONER ROJO, R-5 WAS
UNANIMOUSLY POSTPONED INDEFINITELY.**

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

- R-6 Approval of a New Multnomah County Employees' Benefits Board Governance Structure Agreement, Plan Design Changes and Cost Sharing Structure

COMMISSIONER ROBERTS MOVED AND COMMISSIONER NAITO SECONDED, APPROVAL OF R-6. GAIL PARNELL AND JIM YOUNGER EXPLANATION AND RESPONSE TO BOARD QUESTIONS. AGREEMENT UNANIMOUSLY APPROVED.

- R-7 NOTICE OF INTENT for Approval to Submit a Third Grant Request to the Mt. Hood Cable Regulatory Commission for Partial Funding of the Non-Recurring Costs Associated with the Establishment of More High Speed Wide Area Network Data Connections

COMMISSIONER CRUZ MOVED AND COMMISSIONER NAITO SECONDED, APPROVAL OF R-7. LISA YEO EXPLANATION AND RESPONSE TO BOARD QUESTIONS. NOTICE OF INTENT UNANIMOUSLY APPROVED.

- R-8 RESOLUTION Declaring a Portion of the Property Located at 1620 SE 190th Avenue, Portland, OR 97233 to be Temporarily Surplus and Approving a Permit for Use of Property to Tice Electric Company

COMMISSIONER ROJO MOVED AND COMMISSIONER NAITO SECONDED, APPROVAL OF R-8. PETER TRYON EXPLANATION. RESOLUTION 04-045 UNANIMOUSLY ADOPTED.

DEPARTMENT OF COMMUNITY JUSTICE

- R-9 NOTICE OF INTENT for Approval to Submit Research Grant Application to the National Institute of Justice

COMMISSIONER CRUZ MOVED AND COMMISSIONER ROJO SECONDED, APPROVAL OF R-9. JOANNE FULLER WITH SCOTT KEIR EXPLANATION. NOTICE OF INTENT UNANIMOUSLY APPROVED.

There being no further business, the regular meeting was adjourned and the briefing was convened at 10:14 a.m.

Thursday, April 15, 2004 - 10:30 AM
(OR IMMEDIATELY FOLLOWING REGULAR MEETING)
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD BRIEFING

B-1 Third Quarter General Fund Forecast. Presented by Mark Campbell. 30 MINUTES REQUESTED.

MARK CAMPBELL PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. DAVE BOYER PRESENTATION UPDATE ON THE MULTNOMAH COUNTY PERSONAL INCOME TAX AND RESPONSE TO BOARD QUESTIONS AND COMMENTS IN APPRECIATION. CHAIR LINN ADVISED A SHARED SERVICES BRIEFING WOULD BE COMING SOON.

There being no further business, the meeting was adjourned at 10:34 a.m.

BOARD CLERK FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

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APRIL 13 & 15, 2004

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Tuesday Executive Session
Pg 3	9:30 a.m. Thursday Public Hearing and Vote to Approve and Confirm the Report and Assessment Methodology of the Commission for Multnomah County Drainage District No. 1
Pg 3	9:55 a.m. Thursday Notice of Intent to Apply for Grant Funding from US Department of Health and Human Services' Agency for Healthcare Research and Quality
Pg 4	10:00 a.m. Thursday Employees' Benefits Board Governance Structure Agreement, Plan Design Changes and Cost Sharing Structure
Pg 4	10:30 a.m. Thursday General Fund Forecast
Pg 5	2004-05 Budget Work Sessions/Hearings

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 11:00 PM, Channel 30

Saturday, 10:00 AM, Channel 30

Sunday, 11:00 AM, Channel 30

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(503) 491-7636, ext. 333 for further info

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Tuesday, April 13, 2004 - 9:30 AM
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REGULAR MEETING

CONSENT CALENDAR - 9:30 AM **NON-DEPARTMENTAL**

- C-1 ORDER Reappointing G. Warren Heathman and Appointing Dana Garrett Barron to the Board of the RAMSEY-WALMAR SPECIAL ROAD DISTRICT

OFFICE OF SCHOOL AND COMMUNITY PARTNERSHIPS

- C-2 Budget Modification OSCP 05 Increasing the Office of School and Community Partnerships Fiscal Year 2004 Budget by \$22,442 in Renewed Bottles and Cans Funding for Homeless Assistance
- C-3 Budget Modification OSCP 06 Increasing the Office of School and Community Partnerships Fiscal Year 2004 Budget by \$15,508 in Funding from the Portland Community College Gear-Up Program

SHERIFF'S OFFICE

- C-4 Amendment to Government Revenue Contract (190 Agreement) 0111029 with the U.S. Forest Service Detailing 2004 Rates for Summer Patrols on Forest Service Lands

DEPARTMENT OF COUNTY HUMAN SERVICES

- C-5 ORDER Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody

REGULAR AGENDA - 9:30 AM

PUBLIC COMMENT - 9:30 AM

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NON-DEPARTMENTAL - 9:30 AM

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- R-2 Authorizing Settlement of *Robert McAlpine v. Multnomah County*, Washington County Case No. C93-0353CV; and *Judith McAlpine v. Multnomah County*, Washington County Case No. C93-1019CV
- R-3 Authorizing Settlement of a Claim by T&B Investments against Multnomah County Based on Termination of a Lease at 407 NE 12th Avenue

DEPARTMENT OF HEALTH - 9:55 AM

- R-4 Second Reading and Possible Adoption of a Special ORDINANCE Approving Intergovernmental Agreement with Clackamas and Washington Counties Creating Tri-County Health Care Safety Net Enterprise, and Declaring an Emergency

- R-5 NOTICE OF INTENT to Apply for Grant Funding from the US Department of Health and Human Services' Agency for Healthcare Research and Quality to Plan for the Establishment of an Electronic Medical Records System to Improve the Efficiency and Quality of Care Provided to Multnomah County's Medically Underserved Populations

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 10:00 AM

- R-6 Approval of a New Multnomah County Employees' Benefits Board Governance Structure Agreement, Plan Design Changes and Cost Sharing Structure
- R-7 NOTICE OF INTENT for Approval to Submit a Third Grant Request to the Mt. Hood Cable Regulatory Commission for Partial Funding of the Non-Recurring Costs Associated with the Establishment of More High Speed Wide Area Network Data Connections
- R-8 RESOLUTION Declaring a Portion of the Property Located at 1620 SE 190th Avenue, Portland, OR 97233 to be Temporarily Surplus and Approving a Permit for Use of Property to Tice Electric Company

DEPARTMENT OF COMMUNITY JUSTICE - 10:25 AM

- R-9 NOTICE OF INTENT for Approval to Submit Research Grant Application to the National Institute of Justice

Thursday, April 15, 2004 - 10:30 AM
(OR IMMEDIATELY FOLLOWING REGULAR MEETING)
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD BRIEFING

- B-1 Third Quarter General Fund Forecast. Presented by Mark Campbell. 30 MINUTES REQUESTED.

MULTNOMAH COUNTY 2004-2005 BUDGET WORK SESSIONS AND HEARINGS

**(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)**

Cable coverage of the May 6 through June 10, 2004 budget work sessions, hearings and Thursday Board meetings are produced through Multnomah Community Television. Call 503-491-7636, ext. 332 for further info or log onto <http://www.mctv.org> for the program guide/playback schedule. The sessions, hearings and Board meetings are available via media streaming at http://www.co.multnomah.or.us/cc/live_broadcast.shtml. Contact Board Clerk Deb Bogstad 503-988-3277 for further information.

**Thu, May 6
9:30 a.m.**

**Chair's 2004-2005 Executive Budget Message
Public Hearing/Consideration of Resolution
Approving Executive Budget for Submission to
Tax Supervising and Conservation Commission**

**Tue, May 11
9:00 a.m. - 12:00 p.m.**

**Financial Overview
Central CBAC/CIC Presentation
Non-Departmental**

**Tue, May 11
1:00 p.m. - 4:00 p.m.**

**Budget Work Session
Health
Department of County Human Services
Office of School and Community Partnerships**

**Tue, May 11
6:00 p.m. - 8:00 p.m.**

**Public Hearing on the 2004-2005 Multnomah
County Budget - North Portland Library
Conference Room, 512 N Killingsworth, Portland**

**Thu, May 13
9:30 a.m.**

**Public Hearing/Consideration of Approval of the
2004-2005 Dunthorpe Riverdale Sanitary Service
District No. 1 and the 2004-2005 Mid County Street
Lighting Service District No. 14 Proposed Budgets
for Submittal to Tax Supervising and
Conservation Commission
Multnomah County Personal Income Tax Update**

MULTNOMAH COUNTY 2004-2005 BUDGET WORK SESSIONS AND HEARINGS

**(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)**

Tue, May 18

9:00 a.m. - 12:00 p.m.

Budget Work Session
Department of Community Justice
District Attorney
Sheriff's Office

Tue, May 18

1:30 p.m. - 5:00 p.m.

Budget Work Session
Library
Business Services
Community Services
Finance, Budget, Assessment and Taxation

Thu, May 20

9:30 a.m.

**Public Hearing and Resolution Adopting the 2004-
2005 Mt. Hood Cable Regulatory Commission
Budget**

Tue, May 25

9:00 a.m. - 12:00 p.m.

Budget Work Session
Amendments

Tue, May 25

1:30 p.m. - 4:00 p.m.

Budget Work Session - if Needed
Amendments

Tue, May 25

6:00 p.m. - 8:00 p.m.

**Public Hearing on the 2004-2005 Multnomah
County Budget - Multnomah County East
Building, Sharron Kelley Conference Room, 600
NE 8th, Gresham**

Tue, June 1

9:00 a.m. - 12:00 p.m.

Budget Work Session
Amendments

MULTNOMAH COUNTY 2004-2005 BUDGET WORK SESSIONS AND HEARINGS

**(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)**

Tue, June 1

1:30 p.m. - 4:00 p.m.

**Budget Work Session - if Needed
Amendments**

Tue, June 1

6:00 p.m. - 8:00 p.m.

**Public Hearing on the 2004-2005 Multnomah
County Budget - Multnomah Building,
Commissioners Boardroom 100, 501 SE
Hawthorne, Portland**

Tue, June 8

9:00 a.m. - 12:00 p.m.

**Budget Work Session
Amendments**

Tue, June 8

1:30 p.m. - 5:00 p.m.

**Budget Work Session - if Needed
Amendments**

Wed, June 9

9:00 a.m. - 10:15 a.m.

**Budget Work Session
Amendments**

Wed, June 9

10:30 a.m. - 11:30 a.m.

**Tax Supervising and Conservation Commission
Public Hearings on the Multnomah County 2002-
2003 Supplemental Budget; and the 2004-2005
Budget - Multnomah Building, Commissioners
Boardroom 100, 501 SE Hawthorne, Portland**

Wed, June 9

1:30 p.m. - 5:00 p.m.

**Budget Work Session - if Needed
Amendments**

MULTNOMAH COUNTY 2004-2005 BUDGET WORK SESSIONS AND HEARINGS

**(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)**

**Thu, June 10
9:30 a.m.**

**Public Hearing and Resolution Adopting the 2004-
2005 Budget for Multnomah County Pursuant to
ORS 294**

**Public Hearing and Resolution Adopting the 2004-
2005 Budget for Dunthorpe Riverdale Sanitary
Service District No. 1**

**Public Hearing and Resolution Adopting the 2004-
2005 Budget for Mid County Street Lighting
Service District No. 14 and Making Appropriations**

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: C-1

Est. Start Time: 9:30 AM

Date Submitted: 04/06/04

Requested Date: April 15, 2004

Time Requested: N/A

Department: Non-Departmental

Division: Chair's Office

Contact/s: Matthew Ryan, Assistant County Attorney

Phone: 503.988-3138

Ext.: 83138

I/O Address: 503/500

Presenters: Consent Calendar

Agenda Title: ORDER Reappointing G. Warren Heathman and Appointing Dana Garrett Barron to the Board of the Ramsey-Walmar Special Road District

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

1. What action are you requesting from the Board? What is the department/agency recommendation?

Approval of the ORDER Reappointing G. Warren Heathman and Appointing Dana Garrett Barron to the Board of the Ramsey-Walmar Special Road District

2. Please provide sufficient background information for the Board and the public to understand this issue.

The Multnomah County Board of Commissioners formed the Ramsey-Walmar Special Road District by Order on September 19, 1985, in accordance with ORS 371.305 to 371.360 for the purpose of providing regular maintenance of roads within the District not maintained by Multnomah County because such roads do not meet County standards.

ORS 371.338 provides the powers of the special road district vested in a Board of three Commissioners appointed by the Board of Commissioners.

The three year term of G. Warren Heathman, who was last reappointed as a Commissioner of the Ramsey-Walmar Special Road District pursuant to Order 01-035,

ended on December 31, 2003. Mr. Heathman has indicated he is willing and able to continue to serve as a Commissioner.

A vacancy has occurred in that Bob Fee has resigned his position on the Board of the Ramsey-Walmar Special Road District. Mr. Fee was last reappointed as a Commissioner on December 19, 2002 pursuant to Order 02-156, for a three year term ending December 31, 2005.

Ms. Dana Garrett Barron of NW Ramsey Drive has been nominated to fill the position vacated by Mr. Fee and she has been found to be eligible, willing and able to serve as a Commissioner.

3. **Explain the fiscal impact (current year and ongoing).**
None to Multnomah County.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**
- ❖ **Is the revenue one-time-only in nature?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain:

- ❖ **Who is the granting agency?**
- ❖ **Specify grant requirements and goals.**
- ❖ **Explain grant funding detail – is this a one time only or long term commitment?**
- ❖ **What are the estimated filing timelines?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**
- ❖ **How will the county indirect and departmental overhead costs be covered?**

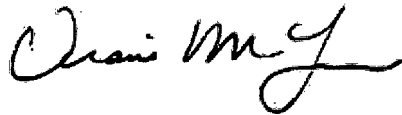
4. Explain any legal and/or policy issues involved.

Pursuant to ORS 371.338(3), before entering upon the duties of office, Mr. Heathman and Ms. Barron shall take and subscribe an oath to support the Constitution and laws of the State of Oregon and of the United States, and to well and faithfully perform the duties of office to the best of their knowledge and ability.

5. Explain any citizen and/or other government participation that has or will take place.

The Ramsey-Walmar Special Road District files appropriate documents with the Multnomah County Assessment and Taxation Division. Typically, the appointees do not attend the County Commission meeting when the Board considers and votes on their appointments.

Required Signatures:



Department/Agency Director: _____

Date: 04/06/04

Budget Analyst

By: _____

Date:

Dept/Countywide HR

By: _____

Date:

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDER NO. _____

Reappointing G. Warren Heathman and Appointing Dana Garrett Barron to the Board of the Ramsey-Walmar Special Road District

The Multnomah County Board of Commissioners Finds:

- a. The Multnomah County Board of Commissioners formed the Ramsey-Walmar Special Road District by Order on September 19, 1985, in accordance with ORS 371.305 to 371.360 for the purpose of providing regular maintenance of roads within the District not maintained by Multnomah County because such roads do not meet County standards.
- b. ORS 371.338 provides the powers of the special road district vested in a Board of three Commissioners appointed by the Board of Commissioners.
- c. The three year term of G. Warren Heathman, who was last reappointed as a Commissioner of the Ramsey-Walmar Special Road District pursuant to Order 01-035, ended on December 31, 2003. Mr. Heathman has indicated he is willing and able to continue to serve as a Commissioner.
- d. A vacancy has occurred in that Bob Fee has resigned his position on the Board of the Ramsey-Walmar Special Road District. Mr. Fee was last reappointed as a Commissioner on December 19, 2002 pursuant to Order 02-156, for a three year term ending December 31, 2005.
- e. Ms. Dana Garrett Barron of NW Ramsey Drive has been nominated to fill the position vacated by Mr. Fee and she has been found to be eligible, willing and able to serve as a Commissioner.

The Multnomah County Board of Commissioners Orders:

1. G. Warren Heathman is reappointed a Commissioner of the Ramsey-Walmar Special Road District, to fill a vacancy and serve the remainder of a three year term which shall end on December 31, 2006, consistent with ORS 371.338(1).
2. Dana Garrett Barron is appointed as a Commissioner of the Ramsey-Walmar Special Road District, to fill a vacancy and serve the remainder of a three year term which shall end on December 31, 2005, consistent with ORS 371.338(1).

3. Pursuant to ORS 371.338(3), before entering upon the duties of office, Mr. Heathman and Ms. Garrett Barron shall take and subscribe an oath to support the Constitution and laws of the State of Oregon and of the United States, and to well and faithfully perform the duties of office to the best of their knowledge and ability.

ADOPTED this 15th day of April, 2004.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Matthew O. Ryan, Assistant County Attorney



Deborah Bogstad, Board Clerk
MULTNOMAH COUNTY OREGON

Multnomah County Commissioners
501 SE Hawthorne Boulevard, Suite 600
Portland, Oregon 97214
(503) 988-3277 phone
(503) 988-3013 fax

April 15, 2004

Mr. G. Warren Heathman
2315 NW Ramsey Drive
Portland, Oregon 97229

RE: Appointment to the Board of the Ramsey-Walmar Special Road District

Dear Mr. Heathman:

Thank you for your willingness to serve yet another three-year term as Commissioner to the Ramsey-Walmar Special Road District. This morning the Multnomah County Board of Commissioners voted to reappoint you as Commissioner to the Ramsey-Walmar Special Road District, for the remainder of the three year term ending December 31, 2006.

Enclosed is a copy of the executed order of your appointment. I am also enclosing two original oaths of office documents which must be sworn and signed before a Notary Public for your new term. (State law requires that you affirm an oath of office before entering upon your duties as Commissioner.) Please read and sign the oaths before a Notary Public, keep one original for your records, and return one to me in the envelope provided. If you'd like, I am a Notary and would be happy to administer your oath. I'm on the sixth floor of the Multnomah Building, (corner of SE Hawthorne and Grand) from 7:30 a.m. to 6:00 p.m. Monday through Thursday. Just call ahead of time to make sure I'm here for you, 503-988-3277.

On behalf of the Board, thank you so much for your willingness to serve the District.

Sincerely,

Deborah L. Bogstad
Multnomah County Board Clerk

enclosures



Deborah Bogstad, Board Clerk

MULTNOMAH COUNTY OREGON

Multnomah County Commissioners
501 SE Hawthorne Boulevard, Suite 600
Portland, Oregon 97214
(503) 988-3277 phone
(503) 988-3013 fax

April 15, 2004

Ms. Dana Garrett Barron
2211 NW Ramsey Drive
Portland, Oregon 97229

Dear Ms. Barron:

This morning the Multnomah County Board of Commissioners voted to appoint you as Commissioner to the Ramsey-Walmar Special Road District, for the remainder of a three year term ending December 31, 2005.

Enclosed is a copy of the executed order of your appointment. I am also enclosing two original oaths of office documents which must be sworn and signed before a Notary Public. (State law requires that you affirm an oath of office before entering upon your duties as Commissioner.) Please read and sign the oaths before a Notary Public, keep one original for your records, and return one to me in the envelope provided.

On behalf of the Board, thank you so much for your willingness to serve the District. I am sure your contributions will be invaluable to Mr. Zucker, Mr. Heathman, and your Ramsey-Walmar neighbors.

Sincerely,

Deborah L. Bogstad
Multnomah County Board Clerk

enclosures

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDER NO. 04-042

Reappointing G. Warren Heathman and Appointing Dana Garrett Barron to the Board of the Ramsey-Walmar Special Road District

The Multnomah County Board of Commissioners Finds:

- a. The Multnomah County Board of Commissioners formed the Ramsey-Walmar Special Road District by Order on September 19, 1985, in accordance with ORS 371.305 to 371.360 for the purpose of providing regular maintenance of roads within the District not maintained by Multnomah County because such roads do not meet County standards.
- b. ORS 371.338 provides the powers of the special road district vested in a Board of three Commissioners appointed by the Board of Commissioners.
- c. The three year term of G. Warren Heathman, who was last reappointed as a Commissioner of the Ramsey-Walmar Special Road District pursuant to Order 01-035, ended on December 31, 2003. Mr. Heathman has indicated he is willing and able to continue to serve as a Commissioner.
- d. A vacancy has occurred in that Bob Fee has resigned his position on the Board of the Ramsey-Walmar Special Road District. Mr. Fee was last reappointed as a Commissioner on December 19, 2002 pursuant to Order 02-156, for a three year term ending December 31, 2005.
- e. Ms. Dana Garrett Barron of NW Ramsey Drive has been nominated to fill the position vacated by Mr. Fee and she has been found to be eligible, willing and able to serve as a Commissioner.

The Multnomah County Board of Commissioners Orders:

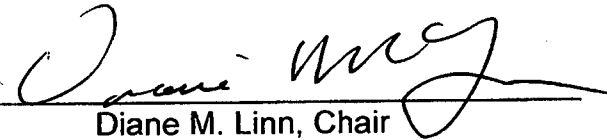
1. G. Warren Heathman is reappointed a Commissioner of the Ramsey-Walmar Special Road District, to fill a vacancy and serve the remainder of a three year term which shall end on December 31, 2006, consistent with ORS 371.338(1).
2. Dana Garrett Barron is appointed as a Commissioner of the Ramsey-Walmar Special Road District, to fill a vacancy and serve the remainder of a three year term which shall end on December 31, 2005, consistent with ORS 371.338(1).

3. Pursuant to ORS 371.338(3), before entering upon the duties of office, Mr. Heathman and Ms. Barron shall take and subscribe an oath to support the Constitution and laws of the State of Oregon and of the United States, and to well and faithfully perform the duties of office to the best of their knowledge and ability.

ADOPTED this 15th day of April, 2004.

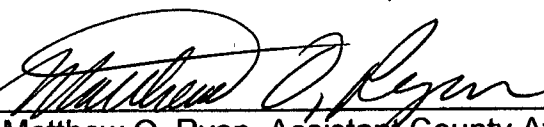


BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 
Matthew O. Ryan, Assistant County Attorney

AGENDA PLACEMENT REQUEST

BUD MOD #: OSCP 05

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # C-2 DATE 04.15.04
DEBORAH L. BOGSTAD, BOARD CLERK

Board Clerk Use Only:

Meeting Date: April 15, 2004
Agenda Item #: C-2
Est. Start Time: 9:30 AM
Date Submitted: 03/16/04

Requested Date: Next Available

Time Requested: n/a

Department: Office of School and Community Partnerships

Division: Housing & Public Works

Contact/s: Kathy Tinkle, Heather McGillivray

Phone: 988-6295

Ext: 26858 (KT) **I/O Address:** 166/2
24261 (HM)

Presenters: Kathy Tinkle

Agenda Title: Budget Modification OSCP 05, increasing the Office of School and Community Partnerships Fiscal Year '04 budget by \$22,442 in renewed Bottles & Cans funding for Homeless Assistance.

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.

1. **What action are you requesting from the Board? What is the department/agency recommendation?**
The Office of School and Community Partnerships requests the approval of Budget Modification OSCP 05. This budget modification increases the Office of School and Community Partnerships FY04 budget by \$22,442. This funding is from the renewal of the Oregon Community Foundation Bottles & Cans award.
2. **Please provide sufficient background information for the Board and the public to understand this issue.**
For several years, we have been receiving small annual awards from the Oregon Community Foundation Bottles & Cans program. These grants are to help homeless families obtain permanent housing.

The Oregon Community Foundation informed us that they would not be able to award annual renewals after Fiscal Year '03. Per this information, we did not budget this funding for Fiscal Year '04. However, we have recently learned that the Oregon

Community Foundation has awarded a renewal for Fiscal Year '04 in the amount of \$22,442.

3. Explain the fiscal impact (current year and ongoing).

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
This budget modification adds \$22,442 in Oregon Community Foundation Bottles & Cans revenue. The decision to award this grant renewal was not made until after the FY04 budget was already adopted.
- ❖ **What budgets are increased/decreased?**
The Office of School and Community Partnerships FY04 budget for Homeless Assistance will increase by \$22,442, to be contracted to JOIN, Inc.
- ❖ **What do the changes accomplish?**
It is anticipated that about 22 homeless families will be assisted in obtaining permanent housing. JOIN, Inc., will implement this project.
- ❖ **Do any personnel actions result from this budget modification? Explain.**
There are no personnel changes.
- ❖ **Is the revenue one-time-only in nature?** We cannot anticipate ongoing funding at this time.
- ❖ **If a grant, what period does the grant cover?**
We expect to spend these funds by June 30, 2004.
- ❖ **When the grant expires, what are funding plans?**
The program will be discontinued.

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain:

- ❖ Who is the granting agency?
- ❖ Specify grant requirements and goals.
- ❖ Explain grant funding detail – is this a one time only or long term commitment?
- ❖ What are the estimated filing timelines?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

4. Explain any legal and/or policy issues involved. N/A
5. Explain any citizen and/or other government participation that has or will take place. N/A

Required Signatures:

Department/Agency Director:

By:

Salenzo T. Pae Tr.

Date: 03/12/04

Budget Analyst

By:

Michael D. Gaspin

Date: 03/16/04

Dept/Countywide HR

By:

Date:

Budget Modification or Amendment ID: **OSCP 05****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with MERLIN.

Budget/Fiscal Year: 04

Line No.	Fund Center	Fund Code	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
				Internal Order	Cost Center	WBS Element						
1	21-40	68140	40			SCPHPWHS.B&C	60160	0	22,442	22,442		Pass Thru
2	21-40	68140	40			SCPHPWHS.B&C	50210	0	(22,442)	(22,442)		OP-Nongovt'l Prog
3									0			
4									0			
5									0			
6									0			
7									0			
8									0			
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27									0			
28									0			
29									0			
										0	0	Total - Page 1
										0	0	GRAND TOTAL

AGENDA PLACEMENT REQUEST

BUD MOD #: OSCP 06

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # C-3 DATE 04.15.04
DEBORAH L. BOGSTAD, BOARD CLERK

Board Clerk Use Only:

Meeting Date: April 15, 2004
Agenda Item #: C-3
Est. Start Time: 9:30 AM
Date Submitted: 03/19/04

Requested Date: April 15, 2004

Time Requested: Consent Calendar

Department: Office of School and Community Partnerships

Division: School Focused Services

Contact/s: Kathy Tinkle, Heather McGillivray

Phone: 503 988-6295

Ext: 26858 (KT) **I/O Address:** 166/2
24261 (HM)

Presenters: Kathy Tinkle

Agenda Title: Budget Modification OSCP 06, increasing the Office of School and Community Partnerships Fiscal Year '04 budget by \$15,508 in funding from the Portland Community College Gear-Up program.

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

1. What action are you requesting from the Board? What is the department/agency recommendation?

The Office of School and Community Partnerships requests the approval of Budget Modification OSCP 06. This budget modification increases the Office of School and Community Partnerships FY04 budget by \$15,508. This funding is from the Portland Community College GEAR UP program.

2. Please provide sufficient background information for the Board and the public to understand this issue.

The Office of School and Community Partnerships is passing through \$15,000 in one-time funding from the Portland Community College GEAR UP Program to Tubman SUN Community School. The GEAR UP program is designed to increase the number of low-income students who are prepared to enter and succeed in postsecondary education. GEAR UP provides services at high-poverty middle and high schools. SUN School lead

agencies will use this funding to provide after-school academic support to Tubman Middle School students and assist them in transitioning into higher education.

3. Explain the fiscal impact (current year and ongoing).

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
This budget modification adds \$15,508 in Portland Community College GEAR UP revenue. The IGA with PCC specifies that these funds be used at Tubman Middle School, and allows of a portion to be used by the County for Indirect.
- ❖ **What budgets are increased/decreased?**
The Office of School and Community Partnerships FY04 budget for SUN Schools will increase by \$15,000. SUN School lead agencies will use \$15,000 at Tubman Middle School, and the remaining \$508 will be used for County and Department Indirect.
- ❖ **What do the changes accomplish?**
Approximately 150 students at Tubman Middle School will receive after-school academic support and assistance through a 31 week program to improve academic scores in math, science and reading.
- ❖ **Do any personnel actions result from this budget modification? Explain.**
There are no personnel changes.
- ❖ **Is the revenue one-time-only in nature? Yes.**
- ❖ **If a grant, what period does the grant cover?**
These funds will be spent by June 30, 2004.
- ❖ **When the grant expires, what are funding plans?**
The funding is intended to be one-time-only, but negotiations are currently in process to continue the program next year. At this point, it is not known whether Portland Community College will designate Multnomah County to oversee the project, or whether they will work directly with the school.

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**

- ❖ Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- ❖ Has this request been made before? When? What was the outcome?

If grant application/notice of intent, explain:

- ❖ Who is the granting agency?
- ❖ Specify grant requirements and goals.
- ❖ Explain grant funding detail – is this a one time only or long term commitment?
- ❖ What are the estimated filing timelines?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

4. Explain any legal and/or policy issues involved. N/A
5. Explain any citizen and/or other government participation that has or will take place. N/A

Required Signatures:

Department/Agency Director:

By:

Salenzo T. Pae Jr.

Date: 03/17/04

Budget Analyst

Michael D. Gaspin

By: _____

Date: 03/18/04

Dept/Countywide HR

By: _____

Date:

Budget Modification or Amendment ID: **OSCP 06****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with MERLIN.

Budget/Fiscal Year: **04**

Line No.	Fund Center	Fund Code	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
				Internal Order	Cost Center	WBS Element						
1	21-50	32115	40			SCPSFSUN.PCC.GEARUP	60160	0	15,000	15,000		Pass Thru
2	21-50	32115	40			SCPSFSUN.PCC.GEARUP	60350	0	304	304		Central Indirect
3	21-50	32115	40			SCPSFSUN.PCC.GEARUP	60355		204	204		Department Indirect
4	21-50	32115	40			SCPSFSUN.PCC.GEARUP	50195	0	(15,508)	(15,508)		IG-OP-Fed Thru Local
5									0			
6	21-00	1000	40			SCPPS.CGF	50370	(106,116)	(106,320)	(204)		Dept Indirect Revenue
7	21-00	1000	40			SCPPS.CGF	60220	750	954	204		Repairs & Maintenance
8									0			
9	19	1000	20		9500001000		50310		(304)	(304)		Indirect reimb rev in Gen Fund
10	19	1000	20		9500001000		60470		304	304		CGF Contingency expenditure
11									0			
12									0			
13									0			
14									0			
15									0			
16									0			
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29									0			
										0	0	Total - Page 1
										0	0	GRAND TOTAL

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: C-4

Est. Start Time: 9:30 AM

Date Submitted: 04/01/04

Requested Date: April 15, 2004

Time Requested: N/A

Department: Sheriff's Office

Division: Enforcement

Contact/s: Brad Lynch

Phone: 503-988-4336

Ext.: 84336

I/O Address: 503/350

Presenters: Consent Calendar

Agenda Title: Amendment to Government Revenue Contract (190 Agreement) 0111029 with the U.S. Forest Service Detailing 2004 Rates for Summer Patrols on Forest Service Lands

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

-
1. **What action are you requesting from the Board? What is the department/agency recommendation?** Approval of Amendment to Government Contract.
 2. **Please provide sufficient background information for the Board and the public to understand this issue.** The Sheriff's Office patrols U.S. Forest Service land in the Mt. Hood National Forest. In turn, the Forest Service Reimburses MCSO for this service. This amendment to the contract outlines the financial and operating plan for the coming summer patrols. Patrol duration is from June 1 through August 31.
 3. **Explain the fiscal impact (current year and ongoing).** The Forest service reimburses on an hourly rate for this service, with a maximum payment for the period of \$30,022. This revenue has been anticipated and is part of this year's and next year's fiscal budget.
 4. **Explain any legal and/or policy issues.** The Amendment has been reviewed by the County Attorney.

5. Explain any citizen and/or other government participation that has or will take place. None, other than specified above.

Required Signatures:

Department/Agency Director:

A handwritten signature in cursive script, appearing to read "Bernie Lifetz".

Date: 03/30/04

Budget Analyst

By:

Date:

Dept/Countywide HR

By:

Date:

MULTNOMAH COUNTY CONTRACT APPROVAL FORM

Pre-approved Contract Boilerplate (with County Attorney signature) ☐ Attached ☐ Not Attached Contract #: 0111029
Amendment #: 4

CLASS I	CLASS II	CLASS III A
Contracts \$75,000 and less per 12 month period	Contracts over \$75,000 per 12 month period	<input checked="" type="checkbox"/> Government Contracts (190 Agreement)
<input type="checkbox"/> Professional Services Contracts <input type="checkbox"/> PCRB Contracts <input type="checkbox"/> Maintenance Agreements <input type="checkbox"/> Licensing Agreements <input type="checkbox"/> Public Works Construction Contracts <input type="checkbox"/> Architectural & Engineering Contracts <input type="checkbox"/> Revenue Contracts <input type="checkbox"/> Grant Contracts <input type="checkbox"/> Non-Expenditure Contracts	<input type="checkbox"/> Professional Services Contracts <input type="checkbox"/> PCRB Contracts <input type="checkbox"/> Maintenance Agreements <input type="checkbox"/> Licensing Agreements <input type="checkbox"/> Public Works Construction Contracts <input type="checkbox"/> Architectural & Engineering Contracts <input type="checkbox"/> Revenue Contracts <input type="checkbox"/> Grant Contracts <input type="checkbox"/> Non-Expenditure Contracts	<input type="checkbox"/> Expenditure <input type="checkbox"/> Non-Expenditure <input checked="" type="checkbox"/> Revenue CLASS III B <input type="checkbox"/> Government Contracts (Non-190 Agreement) <input type="checkbox"/> Expenditure <input type="checkbox"/> Non-Expenditure <input type="checkbox"/> Revenue <input type="checkbox"/> Interdepartmental Contracts

Department: Sheriff Division: Enforcement Date: 03/30/04
 Originator: Captian Garr Nielsen Phone: 503-251-2514 Bldg/Rm: 313/ Nielsen
 Contact: Brad Lynch Phone: 503-988-4336 Bldg/Rm: 503/350
 Description of Contract: Reimbursement for patrolling Forest Service Lands

RENEWAL: ☐ PREVIOUS CONTRACT #(S): _____
 RFP/BID: _____ RFP/BID DATE: _____
 EXEMPTION #: _____ ORS/AR #: _____
 Effective DATE: _____ EXPIRATION DATE: _____
 CONTRACTOR IS: ☐ MBE ☐ WBE ☐ ESB ☐ QRF State Cert# _____ or ☐ Self Cert ☐ Non-Profit ☒ N/A (Check all boxes that apply)

Contractor		USDA Forest Service		Remittance address			
Address		Mt. Hood National Forest, 16400 Champion Way		(If different)			
City/State		Sandy, OR		ATTN: Patrol Captain			
ZIP Code		97055		Payment Schedule / Terms			
Phone		503-688-1789		<input type="checkbox"/> Lump Sum \$		<input type="checkbox"/> Due on Receipt	
Employer ID# or SS#				<input type="checkbox"/> Monthly \$		<input type="checkbox"/> Net 30	
Contract Effective Date		06/01/01		Term Date		in perpetuity	
Amendment Effect Date		06/01/04		New Term			
Original Contract Amount		\$30,713		<input type="checkbox"/> Other \$		<input type="checkbox"/> Other	
Total Amt of Previous Amendments		\$66,044		<input type="checkbox"/> Requirements Funding Info:			
Amount of Amendment		\$30,022		Original Requirements Amount		\$	
Total Amount of Agreement \$		\$126,779		Total Amt of Previous Amendments		\$	
				Requirements Amount Amendment:		\$	
				Total Amount of Requirements		\$	

REQUIRED SIGNATURES:

Department Manager _____ DATE _____
 Purchasing Manager _____ DATE _____
 County Attorney SA _____ DATE 3-30-04
 County Chair Chari W. My _____ DATE 4-15-04
 Sheriff CB Bernie Giusto by LAG _____ DATE 4-1-04
 Contract Administration _____ DATE _____

COMMENTS:

APPROVED: MULTNOMAH COUNTY
 BOARD OF COMMISSIONERS
 AGENDA # C-4 DATE 04.15.04
 DEBORAH L. BOGSTAD, BOARD CLERK

LYNCH Brad B

From: ASPHAUG Scott E [Scott.E.Asphaug@co.multnomah.or.us]
Sent: Tuesday, March 30, 2004 3:31 PM
To: LYNCH Brad B
Subject: FW: Contract Review Request - U. S. Forest Service



U S Forest Service
2004 rate c...

Brad

I made one spelling change on page 2 (hour, not hours). Other than that,
I
approve as to form

Scott

-----Original Message-----

From: LYNCH Brad B
Sent: Tuesday, March 30, 2004 2:35 PM
To: ASPHAUG Scott E
Cc: DUNAWAY Susan M
Subject: Contract Review Request - U. S. Forest Service

Scott, attached is the Agreement with the USDA (Forest Service) for
patrols
on Forest Service lands. The only change I see from last year are the
hourly
reimbursement rates.
<<U S Forest Service 2004 rate change agreement #0111029.doc>>

Brad Lynch
Multnomah County Sheriff's Office
Fiscal Unit
501 SE Hawthorne Blvd, STE 350
Portland, OR 97214
Phone (503) 988-4336
Fax (503) 988-4317
<http://www.co.multnomah.or.us/sheriff/>

EXHIBIT A
2004
FINANCIAL AND OPERATING PLAN
between
MULTNOMAH COUNTY SHERIFF'S OFFICE
PORTLAND, OREGON
and
USDA FOREST SERVICE, MT. HOOD NATIONAL FOREST
SANDY, OREGON
USDA FOREST SERVICE, COLUMBIA RIVER GORGE NATIONAL SCENIC AREA
HOOD RIVER, OREGON

This Annual Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the Multnomah County Sheriff's Department, hereinafter referred to as the Cooperator, and the United States Department of Agriculture, Columbia River Gorge National Scenic Area and the Mt. Hood National Forest, hereinafter referred to as Forest Service, under the provisions of Cooperative Agreement #01-LE-11060600-498 executed on *June 12, 2001*.

This Operating Plan is made and agreed to as of the last date signed below and is for the period beginning June 1, 2004 and ending August 31, 2004.

I. GENERAL:

Assign a Deputy Sheriff, fully equipped and with motor vehicles to patrol National Forest lands within the Columbia River Gorge National Scenic Area and the Zigzag River Ranger District. The patrols will concentrate on National Forest day use areas, campgrounds, vehicle parking areas, trailheads and other more dispersed recreation areas.

Both the Cooperator and the Forest Service approve the Deputy assigned to work under the provisions of this Agreement.

The following individuals shall be the designated and alternate representative(s) of each party, so designated, to make or receive requests for special enforcement activities:

Designated Representatives:

Garr Nielsen
Captain
Multnomah County
12240 NE Glisan St.
Portland, OR 97230
(503) 251-2514

Patrol Captain
Mt. Hood National Forest
16400 Champion Way
Sandy, OR 97055
(503) 668-1789

Alternate Representatives:

David Rader
Lieutenant
Multnomah County
12240 NE Glisan St.
Portland, OR 97230
(503) 251-2430

Dan Blythe
Law Enforcement Officer
Columbia River Gorge National Scenic Area
902 Wasco Ave.
Hood River, OR 97031
(541) 306-1730

Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise: \$59.39 per hour, with an overtime rate of \$71.34.

Total amount to be paid under the terms of this operating plan cannot exceed \$30,022.00.

II. PATROL ACTIVITIES:

Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity. Timely reports and/or information relating to incidents or crimes that have occurred on NFS lands should be provided to the Forest Service as soon as possible.

Patrol activity will begin on June 1, 2004, and end August 31, 2004. Tour of duty for each Deputy will be four ten-hour days each week, working a Thursday through Sunday schedule. The schedule will include the national holiday of July 4, 2004.

Each tour of duty should begin between 12:00 PM and 4:00 PM. However work hours may be varied after mutual agreement between the Cooperator's and the Forest Service's representatives.

The assigned Deputy will check in, as practical, with the Multnomah Falls Visitor Center on which they begin their tour of duty, in person, by radio or telephone.

The assigned Deputy would be available for other support and assistance as requested by the Service.

There are patrol related activities, which will impact the Cooperating Deputy's time and will cause them to be away from the patrol route (court, reports, or responding to incidents off National Forest). No adjustment to this plan will be required so long as the activities are held to, not more then 5 percent of the Deputy's scheduled time.

Patrol on following Forest Service roads:

The patrol will begin near Troutdale, Oregon and will include National Forest lands and roads, north and south of Scenic Hwy. and I-84, and east of the Forest Service boundary to Eagle Creek.

Patrol in the following campgrounds, developed sites, or dispersed areas:

Wahkeena Falls, trailhead and picnic area; Multnomah Falls, vistas and parking areas; Oneonta trailhead and parking area; Horsetail Falls, trailhead and parking area; Eagle Creek Trailhead, picnic area and campground; Larch Mt. parking and picnic area, and Camp "A" Loop; Wahclella Falls Trailhead; dispersed site along Tanner Creek Road; dispersed site in the Sandy River Delta.

Patrol routes may be varied at the discretion of the assigned Deputy in order to effectively deal with incidents at other locations as they occur.

Search and rescue within the National Forest, within Multnomah County, is the responsibility of the Multnomah County Sheriff. The role of the assigned Deputies assigned to this agreement, is to take initial action on search and rescue incidents and to coordinate subsequent (short term) activities.

III. EQUIPMENT:

See Cooperative Agreement # 01-LE-11060600-498 Provisions IV-J, IV-K and IV-L for additional information.

IV. SPECIAL ENFORCEMENT SITUATIONS:

A. Special Enforcement Situations includes but is not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.

B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

V. BILLING FREQUENCY:

See Cooperative Agreement No. 01-LE-11060600-498 Provisions II-H and III-B for additional information.

Cooperator will submit itemized billings for reimbursement at the end of each County accounting period, along with a certification that the services requested have been performed.

The authority and format of this Operating Plan have been reviewed and approved for signature.

03/03/2004
Date

4-1-04
Date

3-30-04
Date

4.15.04
Date

Date _____

Date

Date 3/18/04

Page 4 of 4

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: C-5

Est. Start Time: 9:30 AM

Date Submitted: 04/01/04

Requested Date: 04/15/2004

Time Requested: N/A

Department: DCHS

Division: Behavioral Health

Contact/s: Jean Dentinger

Phone: (503) 988-5464

Ext.: 27297

I/O Address: 166/5

Presenters: Consent Calendar

Agenda Title: ORDER Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

1. What action are you requesting from the Board? What is the department/agency recommendation?

Requesting approval of designees. The Department of Behavioral Health is recommending approval of the designees in the accordance with ORS 426.215

2. Please provide sufficient background information for the Board and the public to understand this issue.

Out patient mental health agencies depend upon certain staff having the ability to assess clients for a Director designee Custody. This certification allows the designee to direct the police officer to take into custody any individual with mental health issues who is judged dangerous to self or others. Police then transport the individual to a treatment center. As agencies experience staffing turnovers, new staff needs to be trained and authorized.

3. Explain the fiscal impact (current year and ongoing).

None

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ What revenue is being changed and why?
- ❖ What budgets are increased/decreased?
- ❖ What do the changes accomplish?
- ❖ Do any personnel actions result from this budget modification? Explain.
- ❖ Is the revenue one-time-only in nature?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ Why was the expenditure not included in the annual budget process?
- ❖ What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?
- ❖ Why are no other department/agency fund sources available?
- ❖ Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- ❖ Has this request been made before? When? What was the outcome?

If grant application/notice of intent, explain:

- ❖ Who is the granting agency?
- ❖ Specify grant requirements and goals.
- ❖ Explain grant funding detail – is this a one time only or long term commitment?
- ❖ What are the estimated filing timelines?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

4. Explain any legal and/or policy issues involved.

In accordance with ORS 426.215

5. Explain any citizen and/or other government participation that has or will take place.

None.

Required Signatures:

Department/Agency Director: _____

Date: 04/05/04

Budget Analyst

By: _____

Date:

Dept/Countywide HR

By: _____

Date:

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDER NO. _____

Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody

The Multnomah County Board of Commissioners Finds:

- a) If authorized by a county governing body, a designee of a mental health program director may direct a peace officer to take into custody a person whom the designee has probable cause to believe is dangerous to self or others and whom the designee has probable cause to believe is in need of immediate care, custody, and treatment of mental illness.
- b) There is a current need for specified designees of the Multnomah County Mental Health Program Director to have the authority to direct a peace officer to take an allegedly mentally ill person into custody.
- c) All the designees listed below have been specifically recommended by the Mental Health Program Director and meet the standards established by the Mental Health Division.

The Multnomah County Board of Commissioners Orders:

1. The individuals listed below are authorized as designees of the Mental Health Program Director for Multnomah County to direct any peace officer to take into custody a person whom the designee has probable cause to believe is dangerous to self or others and whom the designee has probable cause to believe is in need of immediate care, custody or treatment for mental illness.
2. Added to the list of designees are:

Theresa Bader
Rise Kevalshar Collins
Sara Cox
Brad Dennis
Mark Holderbach
Nicholas Holub

Bob Madison
John P. Oda
Elizabeth Price
Sharon Rocha
Ken Siedler
Troy Sikel

Susan Sotka
Kristen Toner
Lysa Webb
Jennifer Wilcox
Dina Yerex

ADOPTED this 15th day of April, 2004.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By Patrick W. Henry
Patrick Henry, Assistant County Attorney

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDER NO. 04-043

Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody

The Multnomah County Board of Commissioners Finds:

- a) If authorized by a county governing body, a designee of a mental health program director may direct a peace officer to take into custody a person whom the designee has probable cause to believe is dangerous to self or others and whom the designee has probable cause to believe is in need of immediate care, custody, and treatment of mental illness.
- b) There is a current need for specified designees of the Multnomah County Mental Health Program Director to have the authority to direct a peace officer to take an allegedly mentally ill person into custody.
- c) All the designees listed below have been specifically recommended by the Mental Health Program Director and meet the standards established by the Mental Health Division.

The Multnomah County Board of Commissioners Orders:

1. The individuals listed below are authorized as designees of the Mental Health Program Director for Multnomah County to direct any peace officer to take into custody a person whom the designee has probable cause to believe is dangerous to self or others and whom the designee has probable cause to believe is in need of immediate care, custody or treatment for mental illness.
2. Added to the list of designees are:

Theresa Bader
Rise Kevalshar Collins
Sara Cox
Brad Dennis
Mark Holderbach
Nicholas Holub

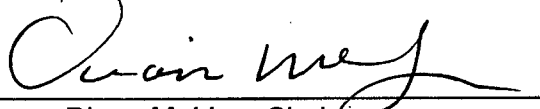
Bob Madison
John P. Oda
Elizabeth Price
Sharon Rocha
Ken Siedler
Troy Sikel

Susan Sotka
Kristen Toner
Lysa Webb
Jennifer Wilcox
Dina Yerex

ADOPTED this 15th day of April, 2004.




BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By


Patrick Henry, Assistant County Attorney

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: April 15, 2004

SUBJECT: Public Comment

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: John and Pat Schwiebert

ADDRESS: 2116 NE 18th Ave

CITY/STATE/ZIP: Portland, OR 97212

PHONE: _____ DAYS: 503 281-3647

EVES: 52m

EMAIL: john@tearsoup.com

EMAIL: pat@tearsoup.com

FAX: 503 282-8985

SPECIFIC ISSUE: matter of personal privilege

WRITTEN TESTIMONY: (see attached statement)

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

PRESENTATION TO THE MULTNOMAH COUNTY COMMISSION
Tax Day, April 15, 2004

y name is John Schwiebert. And my name is Pat Schwiebert.

This is the deadline day for payment of the temporary Multnomah County Income Tax for 2003. We have gladly paid our rightful share of this tax and we are pleased to participate in this effort by our county to provide essential services to the public in this time of economic difficulty for so many. This is government at its best.

In addition to the \$389 which we have already paid, we are here to present to Multnomah County a voluntary contribution of \$7,500 to further support your efforts to fund public health and human services and other local efforts directed toward the common good. This additional amount is equal to the Federal Income Tax that we owe for the years 2002 and 2003, but which we have refused to pay, as a matter of conscience. We have refused because of the addiction of the United States government to military violence and, more recently, to pre-emptive war as a means of addressing world problems. This, in our view, is government at its worst.

We do not know precisely what you will do with this contribution. That is up to you. But we trust that you will not use it to purchase and deploy a cluster bomb whose only purpose is to kill and maim people. And this is reason enough for us to redirect this tax we owe, from the Federal government to Multnomah County.

Thank you.

John and Pat Schwiebert
2116 NE 18th Ave
Portland, OR 97212

503 281-3697
john@tearsoup.com
pat@tearsoup.com



Central Credit Union

3717 SE 17th Ave., Portland, OR 97202-3895 • 503-238-3911 • 800-547-5532

ELECTRA CENTRAL CREDIT UNION
PORTLAND, OREGON

24-7518
3230

NO. 426856

TO THE
ORDER
OF

MULTNOMAH COUNTY *****

SEVEN THOUSAND FIVE HUNDRED DOLLARS ONLY

CASHIER'S CHECK

Ref: FROM JOHN T. SCHWIEBERT

09 APR 04

\$7,500.00

MULTNOMAH COUNTY

ELECTRA CENTRAL CREDIT UNION

Andy L. Barnick
VOID AFTER 90 DAYS

TWO SIGNATURES REQUIRED FOR ANY AMOUNT OVER \$10,000.00

⑈426856⑈ ⑆323075181⑆0001916791091⑈

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-1

Est. Start Time: 9:30 AM

Date Submitted: 03/15/04

Requested Date: April 15, 2004

Time Requested: 20 minutes

Department: Non-Departmental

Division: Chair's Office

Contact/s: Bob Eaton, Multnomah County Drainage District No. 1, and Doug Ross,
Secretary/Treasurer - Multnomah County Drainage District No. 1

Phone: 503.281.5675

Ext.:

I/O Address: N/A

Presenters: Dan Vizzini Chair of the Special Commission appointed by Multnomah County Commissioners, Tim Warren President of the Board of Supervisors - Multnomah County Drainage District No. 1, and Bob Eaton Executive Director - Multnomah County Drainage District No. 1

Agenda Title: Public Hearing and Consideration of a Resolution Approving and Confirming the Report and Assessment Methodology of the Commission for Multnomah County Drainage District No. 1

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.

-
1. **What action are you requesting from the Board? What is the department/agency recommendation?** Adopt resolution approving and confirming the report and assessment methodology of the Special Commission appointed by the County.
 2. **Please provide sufficient background information for the Board and the public to understand this issue.**
Commissioning The Assessment Methodology Review. Multnomah County Drainage District No. 1 serves 2600 properties located along the south shore of the Columbia River. The District provides flood protection, stormwater management, development review and environmental protection services. The District is a public drainage district organized under ORS Chapter 547. In response to a landowners' petition, the Board adopted Resolution No. 03-129 on September 11, 2003, forming a Special Commission

as required by ORS 547.245 to conduct a review of District assessment methodology alternatives and report results to the Board for approval or modification.

The Special Commission Report. The Special Commission's Report is attached and consists of the Commission's summary of its work, its findings and recommendations; the report from a specialized utility rate consultant; and the record of public meetings held in the District.

The Assessment Study and Public Review Process. The Special Commission and District Staff executed a comprehensive and deliberative work plan to fulfill the assigned study mandate. A specialized utility rate consultant, Integrated Utilities Group (IUG), was hired to assist in developing and analyzing alternative methodologies. The report by IUG provided the basis for a thorough public review by District landowners. The elected three-person District Board of Supervisors and the Special Commission participated in this review process. Four public meetings were held in addition to communications with individual landowners. Special outreach efforts were made to reach all landowners, including homeowners.

Members of the Special Commission completed a detailed review of the IUG report, considered comments from landowners and district staff, and recommended several substantive refinements of the proposed changes to the District's assessment methodology. The Special Commission's recommendations were intended to increase the equity of assessments without adding significant complexity or administrative costs to the assessment calculations. The most significant recommendation directs the District to calculate the impervious area of each property rather than rely on statistical methods to support assessments of residential properties based on class averages. The Special Commission's recommendations were incorporated in the final report from IUG.

The public review process was created to provide greater than statutorily required opportunity for the public to receive information about the assessment process, air concerns and have their questions answered. Each District landowner in early November received a letter listing the dates and times of scheduled public meetings and inviting them to attend. The Special Commission later added an additional public presentation for January. The meetings held were:

November 19 7 p.m. at the Education Service District office in east district,
November 24 3 p.m. at the MCDD Office Conference Room in west district
December 17 7p.m. at the MCDD Office for the official public meeting
January 22, 7p.m. Annual District landowner's meeting at the MCDD Office

In addition, the public review process included:

- ♦ meetings with POP/PDX staff and neighborhood residents
- ♦ a November 1 to December 17 window for receipt of written comment
- ♦ a published phone number and e-mail address for public access.

Both Special Commission and District believe the final product meets the needs of the District and is acceptable to the landowners. As with all public decisions, last minute comments are possible, and the ORS 547.245 procedure makes allowance for considering those comments. Given the detailed work that has been done, controversial issues are not expected nor do we expect any issues of substance to be raised that would require modification of the recommended assessment methodology.

3. **Explain the fiscal impact (current year and ongoing).** The assessment methodology is designed to collect the exact amount of revenue from a landowner that is necessary to support the District's annual budget. The recommended methodology eliminates the segregation of costs within sub-basins and the calculation of a component of the assessment based on elevation. These segregated components are replaced with a methodology that produces assessments based on uniform assessment rates for flood control and stormwater management services, regardless of the location of the assessed property. Under the recommended methodology, the only component that varies with location is the cost of intergovernmental agreements with overlapping municipalities. This approach ensures that the costs of Portland's intergovernmental agreement, for instance, are not charged to landowners' property located in Fairview or unincorporated Multnomah County.

The impact of changing from a segregated assessment methodology to a uniform methodology can be significant. Properties located in sub-basins with substantial segregated costs will experience a reduction in assessments based on the recommended methodology. Conversely, properties not currently subject to sub-basin or elevation charges will experience an increase in assessments as these once-segregated costs are allocated district-wide. The District estimates that roughly 50% of landowners will experience an increase in assessments and 50% will experience a decrease in assessments.

Throughout the public review process, District staff provided estimates of individual property assessment for all subject properties. The estimates include assessments based on the current and recommended methodologies.

This project has no financial impact on the County.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**
- ❖ **Is the revenue one-time-only in nature?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain:

- ❖ Who is the granting agency?
- ❖ Specify grant requirements and goals.
- ❖ Explain grant funding detail – is this a one time only or long term commitment?
- ❖ What are the estimated filing timelines?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

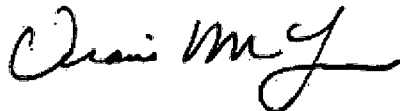
4. **Explain any legal and/or policy issues involved.** The process for conducting the assessment study is mandated by ORS Chapter 547. The role of the County Board of Commissioners is to appoint the Special Committee and to receive and approve their Report (or modify the report in the case of issues raised by the public during the County's final deliberation). ORS 547.245 requires notice by publication of the hearing date and that exceptions must be filed at least ten days prior to the hearing. County Staff, in cooperation with the Drainage District, has fulfilled this requirement.
5. **Explain any citizen and/or other government participation that has or will take place.** The Special Commission and Drainage District exceeded all requirements for citizen participation that are contained in ORS Chapter 547 and County Resolution 03-129. Additionally, the members of the Special Commission, appointed in accordance with the specific requirements of ORS Chapter 547, provided another measure of citizen participation in the crafting of the new assessment methodology.

As noted above, ORS 547.245 provides for citizen participation as part of this final approval process. Notification of this public hearing on April 15, 2004, was given in the normal course. Citizens can comment on the resolution at the Board meeting.

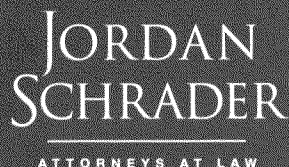
The City of Portland and Port of Portland are major landowners within the District. Both government entities were fully briefed and consulted throughout the process of developing alternative assessment methodologies. Neither raised any substantive issues regarding the final recommendations of the Special Commission.

Required Signatures:

Department/Agency Director: _____



Date: 3/15/04



March 8, 2004

Multnomah County Clerk
1021 SW 4th Ave
Portland OR 97204

Re: *Multnomah County Drainage District No. 1/General*
Our File No. 45727/27791

Dear Clerk:

This office represents the Multnomah County Drainage District No. 1 ("District"). The District has conducted a reassessment of benefits pursuant to ORS 547.245, in order to more accurately and equitably allocate costs among those benefited by the District's services. As required by statute, enclosed for filing is the *Multnomah County Drainage District No. 1 Rate Assessment Methodology* (February 3, 2004) and supporting documents, submitted by the County-appointed Special Commission on Alternative Assessment Methodologies. Please note the date of filing on the enclosed card and return the card to me.

Pursuant to ORS 547.245, the District requests that the County Commissioners set a hearing on the enclosed report, and that your office publish notice of the hearing once a week for three consecutive weeks, in a newspaper published in Multnomah County. The last publication must be made at least 15 days prior to the hearing. A copy of the statutorily required notice is attached for your use or reference. Interested persons may file exceptions to the report up to 10 days before the date of the scheduled hearing.

Please contact me if you have questions.

Very truly yours,

JORDAN SCHRADER PC

Eileen G. Eakins

Enclosure: Proposed Notice and Report

cc: Multnomah County Counsel
Doug Ross, MCDD

EILEEN G. EAKINS

Direct Dial
503.598.5587

E-mail
eileen.eakins@jordanschrader.com



**Notice of Filing of Commissioners' Report for
Multnomah County Drainage District No. 1**

Notice is given to all persons interested in the land included within the Multnomah County Drainage District No. 1 ("District"), Multnomah County, Oregon, more particularly located as follows:

Along the left bank of the Columbia River between river miles 108.2 and 119.0, approximately 10-15 miles east of the city center of Portland; with the Union Pacific Railroad and U.S. Highway No. 30 marking the southern boundary; the cross levee paralleling Campbell Road and opposite river mile 119 marking the eastern boundary; and the Peninsula Drainage Canal marking the western boundary,

that the commissioners heretofore appointed to assess benefits and damages to the property and lands situated in the District and to appraise the cash value of the land necessary to be taken for rights of way, holding basins and other works of the district within or without its limits, filed their reassessment report in this office on the ____ day of ____, 2004, and you are notified that you may examine the report and file exceptions to all or any part thereof, on or before the ____ day of ____, 2004.

County Clerk of Multnomah County, Oregon

BOGSTAD Deborah L

From: Doug Ross [dross@mcdd.org]
Sent: Thursday, March 11, 2004 1:33 PM
To: KINOSHITA Carol
Cc: Eileen Eakins; RYAN Matthew O; BOGSTAD Deborah L; Bob Eaton
Subject: RE: Board Meeting Notice

Hi Carol

Thank you for all the prompt attention to this matter. Yes district representatives will be there with bells on. Well maybe no bells, but it is our intention to have representatives from our Board of Supervisors, the Special commission, and Staff. Let me know as soon as you set the final date and we will coordinate all the above mention folks.

Again, thank you for your assistance in this process.

Doug Ross
Secretary
Multnomah County Drainage District #1

-----Original Message-----

From: KINOSHITA Carol [mailto:carol.kinoshita@co.multnomah.or.us]
Sent: Thursday, March 11, 2004 1:09 PM
To: Doug Ross
Cc: Eileen Eakins; RYAN Matthew O
Subject: RE: Board Meeting Notice

I don't think there'll be enough time to process the notice for publication early next week, so let's shoot for the 4/22 Board meeting instead. Please let me know as soon as possible if someone from the District can do the presentation the morning of 4/22. Thanx!

-----Original Message-----

From: KINOSHITA Carol
Sent: Thursday, March 11, 2004 10:08 AM
To: 'Doug Ross'
Cc: 'Eileen Eakins'; RYAN Matthew O
Subject: Board Meeting Notice

Dear Mr. Ross,

I'm processing the notice we need to publish in advance of the Board meeting, and I need to know whether you or someone from the District will be available on the morning of Thurs. April 15 to present this matter to the Board. We intend to publish the notice in the Daily Journal once a week for three consecutive weeks, and the last publication needs to be at least 15 days prior to the hearing. Would you please confirm if this date is acceptable as soon as possible? Alternatively, we could schedule this on any subsequent Thurs. – I just chose the earliest possible meeting date. I would also appreciate it if you would confirm that the District will pay for the publication costs and let me know to whom I should send the invoice. Thanx!

Carol Kinoshita, Legislative Paralegal
503.988.3138 fx:503.988.3377
Office of Multnomah County Attorney

3/11/2004

*501 SE Hawthorne Blvd., Ste. 500,
Portland, OR 97214 (interoffice: 503/500)
Link to Multnomah County Code & Charter:
<http://www2.co.multnomah.or.us/counsel/code/index.shtml>*

3/11/2004

**Multnomah County Drainage District No. 1
Reassessment Methodology
February 3, 2004**

**Report to the Board of County Commissioners
for Multnomah County, Oregon**

**Special Commission
on Alternative Assessment Methodologies**

**David Crawford, P.E.
Donald W. Oakley, P.E.
Dan Vizzini**

Multnomah County Drainage District No. 1
Reassessment Methodology
February 3, 2004

On September 11, 2003, the Board of County Commissioners of Multnomah County, Oregon adopted Resolution No. 03-129, appointing a commission to report on alternative assessment methodologies for Multnomah County Drainage District No. 1. This report and attachments present the special commission's evaluation of alternatives, findings and recommendations.

Findings

The following findings indicate a need to reform the current assessment methodology used by Multnomah County Drainage District No. 1:

1. The District provides flood control, drainage, stormwater management, development review and environmental protection services for 2600 properties located along the south shore of the Columbia River.
2. The District was authorized to charge special assessments for District services beginning in 1919. Since then, the Board of County Commissioners has approved assessment reforms in 1957, 1964 and 1989.
3. Since 1989, the drainage district has experienced significant changes in land use, caused by such developments as the construction of NE Airport Way in Portland, development of Riverside Parkway in Gresham, and increased urbanization in Fairview.
4. The District has responded to changing land uses by developing new stormwater management and flood control practices and installing new drainage infrastructure.
5. These new approaches to stormwater management and flood control have replaced old sub-basin management strategies with District-wide strategies that are more flexible, responsive and efficient.
6. The current basis for financing District services is no longer responsive to changing land uses and changes in the character and scope of District services. The current assessment method for allocating District costs does not recognize the changing structure of District costs and the District-wide nature of stormwater management and flood control.
7. The growing disconnection between finances and costs, assessments and benefits, undermines the fairness and equity of the current assessment methodology.
8. The District seeks a flexible and responsive assessment methodology that recognizes and adjusts to changes in District services and costs over time.
9. The current assessment reform process was initiated by the Board of County Commissioners in response to petitions signed by landowners representing a majority of the land area served by the District.

10. The District has conducted the evaluation of alternative assessment methodologies in full compliance with the requirements of Chapter 547 of Oregon Revised Statutes and Resolution No. 03-129 of the Multnomah County Board of County Commissioners.

Recommendations

The Special Commission concurs with the analysis and recommendations set forth in the "Overview of Alternative Assessment Methodologies Study", dated January 20, 2004, and prepared for the District by its rate consultant, Integrated Utilities Group, Inc. Specifically, the Special Commission makes the following recommendations:

1. Replace the current assessment methodology with a new methodology that relies on a mix of calculations based on total lot area and lot impervious area. Eliminate sub-basin charges and assessment calculations based on elevation. Eliminate the one-acre minimum assessment.
2. Recover flood control costs and costs for average stormwater flow based total lot area. Recover the costs of peak stormwater flow based on lot impervious area.
3. Compute assessable lot impervious area based on site measurements, and measurements provided from aerial mapping techniques and other similar methods. Update the District assessment roll annually to recognize and assess the impervious area of new construction, renovations, redevelopments and other property improvements. Review and recalculate the impervious area measurements of all properties at least once every five years.
4. Authorize the District Board of Supervisors to allocate adopted budget requirements annually for purposes of calculating assessment rates.
5. Authorize the District Board of Supervisors to determine cost allocations and cost recovery methods for intergovernmental agreements, annually on a case-by-case basis.
6. Provide a process for property owners to review and appeal the measurements of lot impervious areas used by the District for ratemaking purposes.
7. Adopt the definitions, findings and recommendations set forth in the final report of the District's rate consultant, Integrated Utilities Group, Inc.
8. Recognize the statutory authority of the District to assess all properties located within the District's service boundaries, regardless of ownership or property tax status. Establish a policy of assessing all such properties except for those specifically addressed in intergovernmental agreements, and properties owned by the District. Exempt private water bodies that are used as a part of District operations from assessments based on lot impervious area. Assess all other private water bodies in the same manner as all other assessable property in the District.

Research, Analysis and Public Review

The current assessment reform process was initiated by a substantive review of District services and finances in response to changes in land uses within the District, changes in District services, and changes in the District's strategies for managing stormwater runoff and flooding. Landowners representing a majority of the land area of the District signed petitions endorsing a review of assessment practices. Their petition was received, considered and accepted by the Board of County

Commissioners. County Commissioners also established a Special Commission to review, evaluate and recommend alternative assessment methodologies.

Between September and December 2003, the District conducted a thorough review of its current assessment methodology and the equity of District assessments. The District hired Integrated Utility Group Inc. (IUG) to prepare a comprehensive report on District finances, develop alternative assessment methodologies, evaluate their relative strengths and weaknesses, and make recommendations for consideration by the Special Commission. IUG is an expert economic consulting firm that provides financial and rate making services to water, wastewater, stormwater, solid waste, and other utilities throughout North America. IUG reviewed the current operations and financial structure of the District, identified and evaluated alternative assessment methodologies, and suggested four methods to be reviewed by the District Board, Special Commission and District landowners. The IUG report is attached as Appendix A of this report.

The District Board, Special Commission and IUG analyzed cost recovery and assessment methods typically used for each of the major activities or cost functions of the District. Particular attention was given to generally accepted assessment methods used by utilities throughout the United States, including charges based upon total lot area, percent lot impervious area, elevation (or flooding risk potential), and property value.

IUG and the District evaluated the feasibility and appropriateness of each alternative based on the criteria used widely by utilities to compare alternative assessment methods. The criteria included equity, rate-shock, public understanding, public acceptance, legal defensibility, administrative burden and adaptability. The District Board of Supervisors and Special Commission relied on this evaluation to identify the most viable assessment alternatives and eventually to select a recommended assessment methodology.

Once the preliminary research and analysis was completed, the Special Commission conducted three public meetings to review and receive public comment on the evaluation of alternative assessment methodologies. In January 2004, the District conducted its annual landowners meeting, dedicating time on the agenda for a review and discussion of proposed changes to the District's assessment methodology. The District provided ample public notices of all public meetings, including direct mailings to all landowners.

The Special Commission commends the dedication, openness and hard work of District administration and staff. They administered an open and accessible public process that proved valuable to all parties – landowners, District Board and Special Commission members.

District Cost Structure

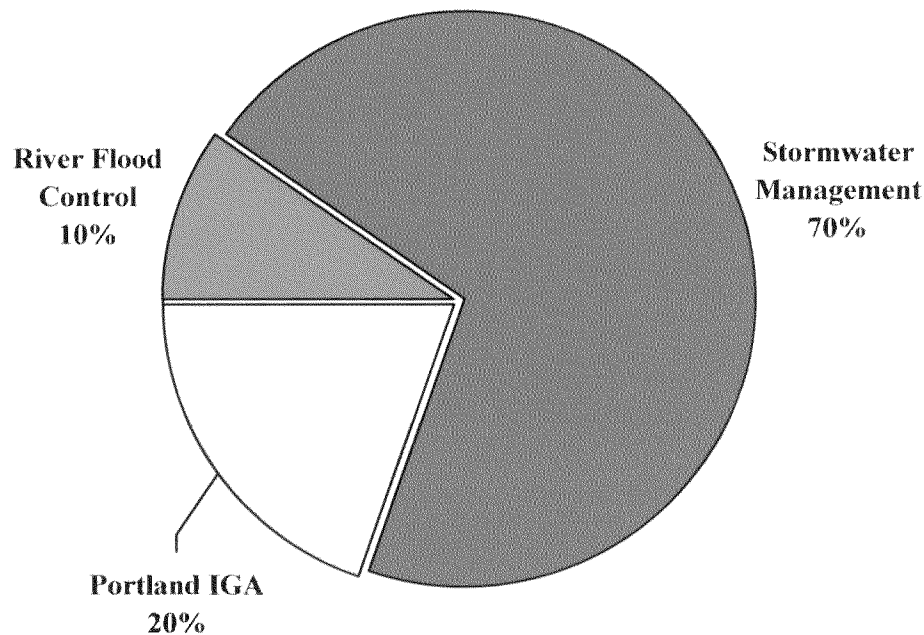
The District's staff and consultant identified five methods of assessing properties for the benefits of District services. These included the current assessment method, and four new methods developed for the District by IUG. Brief descriptions of the District's cost structure and each alternative follow:

- **River Flood Control.** Protection of properties within the District from external flooding from the Columbia River and Columbia Slough up to a 500-year storm event.
- **Stormwater Conveyance and Management (Average).** Capacity of District facilities (pump capacity, channel capacity and storage) designed to meet a 24-hour 2-year storm event.

- Stormwater Conveyance and Management (Peak). Capacity of District facilities to meet peak flow demands, including protecting properties from the flooding potential of anything greater than the 24-hour 2-year storm event and up to a 100-year storm to meet FEMA and USACOE flood protection standards.
- Indirect Costs. A cost item that cannot directly be allocated to one of the District's cost drivers. Using standard rate making principles, these costs are spread over all customers based on the allocation of all direct costs.
- Intergovernmental Agreements (IGA). The District also provides drainage services to City of Portland streets and facilities. The cost for providing these services is covered in an Inter Government Agreement (IGA) between the District and the City of Portland. In the agreement the services provided by the District to the City are offset by a waiver from the City to the District landowners for general citywide storm water charges. Any difference in the cost of services is paid between the District and the City. Individual landowners do not pay an additional stormwater fee to the City of Portland.

Figure 1 illustrates the allocation of annual costs for the principal District services. Indirect costs are distributed proportionally to the flood control and stormwater management service components.

Figure 1. Annual Costs of Principal District Services



Alternative Assessment Methodologies

The Special Commission considered the following five assessment methodologies before reaching a decision on the method to recommend to the County Commission:

Alternative A: Current Assessment Method with Modification

Alternative A is the current assessment method. Costs are allocated into two major components – sub-basin costs and all other district costs. Sub-basin costs are accounted for separately and assigned to one of four sub-basins within the District, and assessed based on total lot area solely to properties within the respective sub-basins. All other district costs are arbitrarily allocated into two equal parts, one assessed based on elevation and a second assessed based on lot impervious area.

The current method fails to recognize changes in District operations that eliminate the differences in levels of service based on sub-basins and elevation. Also, the current method disconnects the calculation of assessments from the actual allocation of costs for District services. The fixed allocation rates for the non sub-basin costs can not be sustained given the actual allocation of costs illustrated in Figure 1.

Alternative B: Simplified Assessments based on Total Lot Area and Lot Impervious Area.

The second alternative methodology recovers District costs based on three major cost components. The amount of costs to be recovered by each component is based on the actual allocation of the District's annual costs of operations, maintenance, and capital construction and debt service. River Flood Control costs are assessed based on total lot area, and stormwater management costs are assessed based on lot impervious area. The District Board of Supervisors is granted the authority to determine the cost allocation and assessment methodology to be used for the costs of intergovernmental agreements based on the specific jurisdictions that are party to each agreement and the costs that are to be recovered through each agreement.

Alternative B improves the equity and fairness of the current methodology, and makes the assessment calculations more consistent with the current costs of providing District services. This alternative is simple, direct and relatively easy for landowners to understand and accept. However, the methodology fails to appropriately allocate the largest portion of District costs (stormwater conveyance and management) in a manner that fully considers the varied impacts of average and peak stormwater flows.

Alternative C: Refined Assessments based on Total Lot Area and Lot Impervious Area.

The third alternative is substantially the same as Alternative B. However, under this alternative the stormwater component is further segregated into two cost centers – average stormwater flow and peak stormwater flow. Average stormwater flow relates to the costs of District services and facilities that are required to manage the normal volumes of stormwater runoff regardless of the presence of impervious surfaces. Peak stormwater flow relates to the costs of District services and facilities that are required to manage the heightened speed, volume and pollutant loads associated with runoff from impervious surfaces. Costs of average stormwater flow are assessed based on total lot area. Costs of peak stormwater flow are assessed based on lot impervious area.

Alternative C strengthens the improvements achieved by Alternative B without adding significantly to the complexity of the overall assessment methodology. The refinements are well understood and commonly used by other stormwater utilities.

Alternative D: Assessments based on Elevation, Total Lot Area and Lot Impervious Area.

The fourth alternative is substantially the same as Alternative C. However, under this alternative river flood control costs are assessed based on elevation. This methodology requires the District to

identify the elevation of all properties, assign each property to one of five elevation zones, establish cost allocation factors for each elevation zone and calculate the resulting assessments for river flood control based on total lot area within each zone.

Alternative D increases the specificity of the assessment calculations and provides some additional benefits relating to the overall equity of the assessments. However, these added benefits can not be justified by the substantial costs of administering this methodology, and the increased difficulties of explaining assessment calculations to landowners.

Alternative E: Simplified Assessments based on Elevation, Total Lot Area and Lot Impervious Area.

Alternative E attempts to simplify Alternative D by reducing the number of elevation zones from 5 to 3. This alternative reduces some of the equity benefits associated with Alternative D without increasing the level of public understanding and acceptance, and without reducing administrative costs.

Recommended Assessment Methodology

The District Board of Supervisors, Special Commission and consultant evaluated the five alternative methodologies based on an established set of criteria, including equity, rate-shock, public understanding, public acceptance, legal defensibility, administrative burden and adaptability. This exercise resulted in the elimination of three alternatives. Alternative B was eliminated because the assessment methodology did not go far enough to fairly allocate costs associated with the largest component of District services, stormwater management. Alternatives D and E were eliminated because the use of zones of elevation added more administrative costs and complexity than were warranted by any marginal increase in equity.

The final step in the evaluation process involved a side-by-side comparison of the strengths and weaknesses of Alternative A (Current Methodology) and Alternative C (Refined Methodology). Each alternative was evaluated based on the seven criteria used during the review of all five alternatives. Alternative C received superior scores in five of the seven criteria – equity, rate shock, public understanding, administrative burden and adaptability- and received identical scores as Alternative A for the remaining two criteria – public acceptance and legal defensibility.

The following table compares the current and recommended assessment methodologies for a sampling of properties. The estimated assessments are based on FY 2003-2004 District costs. Note the variation in charges caused by the use of sub-basin and elevation-based charges under the current assessment methodology. The recommended methodology replaces these inequitable cost factors with an assessment structure that is uniformly applied throughout the drainage district. The only remaining variation is caused by intergovernmental agreements with overlapping municipalities, such as the current agreement with the City of Portland.

Property Type and Sub-Basin	Current Methodology	Recommended Methodology
Residence [Lot Size = 10,000 square feet. Impervious Area = 2500 square feet]		
Blue Lake Sub-Basin	\$30	\$45
Pump Station #1 Sub-Basin	\$39	\$56

Property Type and Sub-Basin	Current Methodology	Recommended Methodology
Pump Station #2 Sub-Basin	\$151	\$56
Industrial Site [Lot Size = 100,000 square feet. Impervious Area = 50,000 square feet]		
Broadmore Sub-Basin	\$1,119	\$778
Columbia River Sub-Basin	\$391	\$778
Pump Station #4 Sub-Basin	\$565	\$612

APPENDICES

- A. Multnomah County Drainage District No. 1; Membership of the Special Commission on Alternative Assessment Methodologies, appointed by the Board of County Commissioners of Multnomah County, Oregon on September 11, 2003.
- B. Multnomah County Drainage District No. 1; Work Plan and Meeting Schedule For Assessment Methodology Change.
- C. Multnomah County Drainage District No. 1; Record of Public Notices and Involvement
- D. Multnomah County Drainage District No. 1, Special Commission on Alternative Assessment Methodologies; Minutes of Special Commission Proceedings
- E. Integrated Utilities Group, Inc.; Overview of Alternative Assessment Methodology Study, with Appendices A through E; January 20, 2004.

APPENDIX - A

Membership of the Special Commission on Alternative Assessment Methodologies for Multnomah County Drainage District No. 1

Appointed by the Board of County Commissioners for Multnomah County, Oregon on September 11, 2003

The Special Commission consists of three members. The members were recruited and selected based on their mix of skills, knowledge and experience with drainage district operations, hydrology, engineering, public finance and utility ratemaking. No member of the Commission owns property served by the District. The Commission members include:

David Crawford

Professional Engineer in the State of Oregon. Principal partner in the engineering consulting firm of Crawford Engineering Associates.

Donald Oakley

Professional Engineer in the State of Oregon. Principal in the land development firm of Cascade Communities, Inc.

Dan Vizzini

Project manager and principal financial analyst for the City of Portland, Bureau of Environmental Services. Mr. Vizzini served as the chairman of the Special Commission.

APPENDIX - B

Work Plan and Schedule for Assessment Methodology Change for Multnomah County Drainage District No. 1

The following work plan and schedule was incorporated in Resolution No. 03-129 and adopted by the Board of County Commissioners of the Multnomah County, Oregon, on September 11, 2003:

Exhibit 2. Multnomah County Drainage District No. 1 - Work Plan

The work plan for the assessment methodology study includes considerable opportunity for involvement by landowners in the District. The project schedule, with opportunities for landowner involvement, is:

- September 2003: County appoints special commission; analysis of impervious area by tax lot and financial issues begins.
- October 2003: Impervious area study complete; preliminary financial analysis and draft financial report reviewed by special commission.
- October/November 2003: District staff begins meeting in work sessions (3 to 4) with landowners. Special commission reviews public input.
- December 2003: Conclude work sessions with landowners. Landowner meeting conducted by the District board; receive public comment on proposed methodology. Final Special Commission meeting for public comment.
- January 2004: Commission completes final report, adopts the report as its "final draft" and forwards it to the County.
- February 2004: Upon timely submission of the final report in compliance with ORS Chapter 547, the Board of County Commissioners considers the final report; and if approved, the District publishes new assessment method to landowners.
- June 2004: District implements revised assessment methodology at start of new fiscal year.

APPENDIX - C

Multnomah County Drainage District No. 1 Record of Public Notices and Involvement

Multnomah County Drainage District #1 Board

August 4, 2003	Board Meetings
September 24, 2003	Board Meetings
October 15, 2003	Board Meetings
November 19, 2003	Board Meetings (minutes attached)
January 22, 2004	Board Meetings

Multnomah County Drainage District #1 - Landowners

November 19, 2003	Informational Workshop
November 24, 2003	Informational Workshop
December 17, 2003	Public Input - Special Commission Meeting
January 22, 2004	Annual Landowners Meeting

Multnomah County Drainage District #1 - Landowners Mailing

October 28, 2003	Re-assessment Notice Letter
January 9, 2004	Landowners Meeting Notice

Special Commission for the Multnomah County Board of Commissioners

November 12, 2003	Commission Meeting
December 17, 2003	Public Comment - Commission Meeting
December 19, 2003	Commission Meeting
February 3, 2004	Commission Meeting

Multnomah County Board of Commissioners

September 11, 2003	Board of Commissioners Meeting
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APPENDIX - D

Multnomah County Drainage District No. 1 Special Commission on Alternative Assessment Methodologies Minutes of Special Commission Proceedings

Special Commission for the Multnomah County Board of Commissioners

November 12, 2003	Commission Meeting
December 17, 2003	Public Comment - Commission Meeting
December 19, 2003	Commission Meeting
February 3, 2004	Commission Meeting

APPENDIX - E

Multnomah County Drainage District No. 1 Final Report - Overview of Alternative Assessment Methodology Study January 20, 2004

Integrated Utility Group, Inc, prepared the attached report under contract to Multnomah County Drainage District No. 1. The report incorporates the comments and recommendations of the Special Commission on Alternative Assessment Methodologies for Multnomah County Drainage District No. 1, based on public meetings conducted between September 2003 and January 2004. The final report and its appendices are accepted in full and attached by reference to the Special Commission's report to the Board of County Commissioners of Multnomah County, Oregon.

**PORT OF PORTLAND**

P.O. Box 3529, Portland, Oregon 97208

Media & Government Relations Dept.

Phone: 503-944-7584

Fax: 503-944-7222

DATE: April 7, 2004

FAX COVER SHEET

Total number of pages, including this transmittal letter, is:

TO:Deb Bogstad
Mult. County Clerk
Fax: 503-988-3013**FROM:**Lise Glancy
Phone: 503-944-7584
Fax: 503-944-7222
E-mail: glanci@portptld.com**SUBJECT:**

Letter for Commissioners' packets

- | | | | |
|---------------------------------------|--|---|--|
| <input type="checkbox"/> For review | <input type="checkbox"/> For action | <input type="checkbox"/> For approval | <input type="checkbox"/> For signature |
| <input type="checkbox"/> As requested | <input type="checkbox"/> For information | <input type="checkbox"/> Please discuss | <input type="checkbox"/> For comment |

REMARKS:

Message: If you do not receive all the pages, please call as soon as possible, or call toll-free 800-547-8411 outside Oregon.

BCC ✓



April 6, 2004

The Honorable Diane Linn
Multnomah County Board of Commissioners
Multnomah Building
501 SE Hawthorne Blvd.
Portland, OR 97214

Dear Chair Linn:

On September 11, 2003, you convened a three-person Special Commission to report on alternative assessment methodologies for Multnomah County Drainage District No. 1 (District). The Special Commission on Alternate Assessment Methodologies reviewed information provided by District staff and an independent utility consultant to develop its assessment recommendations. The Special Commission conducted three public meetings to receive public testimony regarding alternative assessment methods, and released its proposed recommendations during an annual meeting of District property owners on January 22, 2004. Port of Portland (Port) representatives attended two hearings of the Special Commission to learn about the proposed new assessment methodology.

The Port has a keen interest in ensuring the Multnomah County Drainage District has adequate resources to provide flood control, drainage, stormwater management, development review and environmental protection services. Portland International Airport and adjacent commercial and industrial lands are located within the district. Port properties represent 42 percent of land within Multnomah County Drainage District No. 1.

The Port supports the recommendations of the Special Commission and endorses the proposed changes to the District's assessment methodology. We believe this methodology will allow the drainage district to cover operation and maintenance costs and develop a reserve for longer term capital improvements. It also minimizes fee increases for all parties and is easily understandable. We urge your adoption of the Special Commission's recommendation.

Sincerely,

A handwritten signature in dark ink, appearing to read "Lise B. Glancy".

Lise B. Glancy
Regional Affairs Manager

c: Commissioner Serena Cruz
Commissioner Lisa Naito
Commissioner Lonnie Roberts
Commissioner Maria Rojo de Steffey
Dan Vizzini, Special Commission
Don Oakley, Special Commission
David Crawford, Special Commission
Bob Eaton, Multnomah County Drainage District
Doug Ross, Multnomah County Drainage District

BOGSTAD Deborah L

From: KINOSHITA Carol
Sent: Tuesday, April 06, 2004 10:16 AM
To: 'Doug Ross'
Cc: RYAN Matthew O; BOGSTAD Deborah L; Eileen Eakins
Subject: RE: MCDD Special Commission Report on 4/15/04

Hi Doug!

Yesterday was the deadline for filing exceptions to the report, and none were received. Attached is a copy of the DJC affidavit and invoice for payment. I'm also sending you the originals by mail and would appreciate it if you'd pay DJC directly. Please be advised that your presentation is scheduled for 9:30 a.m. on April 15, 2004. Thanx!

4/6/2004



P.O. Box 10127
Portland, Oregon 97296-0127
(503) 226-1311
FAX (503) 224-7140
Public Notice FAX (503) 222-5358

INVOICE

INVOICE NO.

10532189

TERMS OF PAYMENT

10

SALES REPRESENTATIVE

LEGALS - DJC

BILLED ACCOUNT NO.

50010041

INVOICE DATE

03/31/04

MULTNOMAH COUNTY ATTORNEY'S OFFICE
Attn: CAROL KINOSHITA
501 SE HAWTHORNE BLVD. STE 500
PORTLAND OR 97214

1 of 1

ORDER NUMBER	START DATE	END DATE	# DAYS RUN	DESCRIPTION	GROSS AMOUNT	SALES DISC.	NET AMOUNT DUE
10084989	03/16/04	03/30/04	3	NOTICE OF PUBLIC HEARING MULTNOMAH CO DRAINAGE DISTRICT NO. 1, ASSESSMENT STUDY REPORT AND PROPOSED NEW ASSESSMENT METHOD	135.00	0.00	135.00

REMITTANCE

DETACH & RETURN THIS PORTION WITH YOUR PAYMENT

BILL DATE	ACCOUNT NO.	INVOICE NO.
03/31/04	50010041	10532189



Acct. Name: MULTNOMAH COUNTY
ATTORNEY'S OFFICE

□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □
CARD NUMBER

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□ □ / □ □
EXP. DATE



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(503) 226-1311, FAX (503) 224-7140
Public Notice FAX (503) 222-5358

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CUSTOMER SIGNATURE

AMOUNT ENCLOSED \$

AFFIDAVIT OF PUBLICATION



P.O. Box 10127 / Portland, Oregon 97296-0127 / (503)226-1311 FAX (503) 222-5358

STATE OF OREGON, COUNTY OF MULTNOMAH, --ss.

I, MARC CAPLAN, being first duly sworn, depose and say that I am a Manager of the DAILY JOURNAL OF COMMERCE, a newspaper of general circulation in the counties of CLACKAMAS, MULTNOMAH and WASHINGTON as defined by ORS 193.010 and 193.020; published at Portland in the aforesaid County and State; that I know from my personal knowledge that the

NOTICE OF PUBLIC HEARING

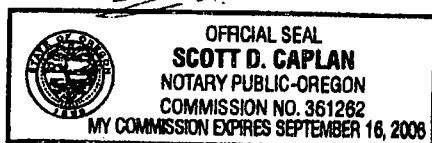
MULTNOMAH CO DRAINAGE DISTRICT NO. 1, ASSESSMENT STUDY REPORT AND PROPOSED NEW ASSESSMENT METHOD

a printed copy of which is attached, was published in the entire issue of this newspaper for 3 time(s) in the following issues:

03/16/2004, 03/23/2004, 03/30/2004.

A handwritten signature in black ink, appearing to read 'SCOTT D. CAPLAN', is written over a horizontal line.

Subscribed and sworn to before me this 30th day of March, 2004.



**NOTICE OF PUBLIC HEARING
BEFORE MULTNOMAH COUNTY
BOARD OF COMMISSIONERS**

DATE OF HEARING: APRIL 15, 2004
RE: MULTNOMAH COUNTY DRAINAGE
DISTRICT NO. 1, ASSESSMENT STUDY
REPORT AND PROPOSED NEW ASSES-
MENT METHOD

As required under ORS 547.245, the Multnomah County Board of Commissioners (Board) will consider the approval of a revised assessment method for Multnomah County Drainage District No. 1 (District) at the Board's regular meeting on Thursday, April 15, 2004.

On September 11, 2003, the Board appointed a Commission to reassess the benefits in the district and to prepare a report. The Commission conducted the assessment study and held public meetings in the District to solicit landowner and public comment. The Commission has filed its report containing the revised assessment method. The Board may approve or modify the report and the new assessment method.

Interested parties may file exceptions or comment on the report in writing to the Board Clerk not later than close of business on April 5, 2004. Exceptions or public comment, by letter, should be addressed to the Board Clerk, c/o Recording Division, 501 SE Hawthorne, Portland, OR 97214.

Date of first publication: March 16, 2004.

Date of last publication: March 30, 2004.

PF10084989-3Tu

MULTNOMAH COUNTY ATTORNEY'S OFFICE

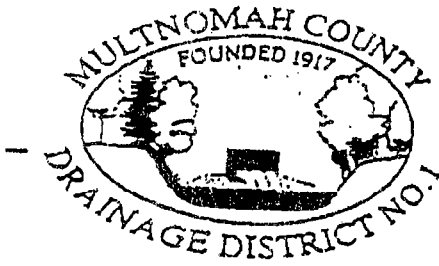
Attn: CAROL KINOSHITA

501 SE HAWTHORNE BLVD. STE 500

PORTLAND, OR 97214

Order No.: 10084989

Client's Reference No.



1880 Northeast Elrod Drive, Portland, Oregon 97211
(503) 281-3675 . FAX (503) 281-0392

FAX TRANSMITTAL

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4/12/04

TO: FAX#:

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Deb Bagstad

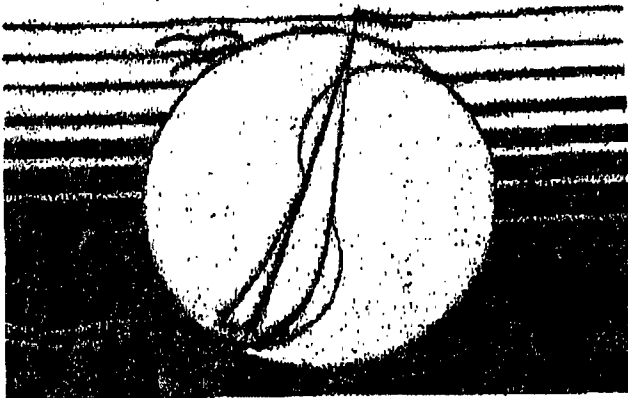
FROM:

Doug Ross

COMMENTS:

See Email

BCC ✓



Fairview Lake
Property Owners Association
c/o 21208 NE Interlachen Lane,
Fairview, OR 97024

April 12, 2004
Multnomah County Commissioners:

This letter is being written in support of the Multnomah County Drainage District's reassessment process. We are a small group of about 180 property owners whose properties are on the shoreline of Fairview Lake. We found the process thoroughly done, involving many community hearings, and the conclusion seems fair and equitable. We are in support of their findings.

Sincerely,



Bettianne Goetz
Board President

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Approving and Confirming the Report and Assessment Methodology of the Commission for Multnomah County Drainage District No. 1

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County Drainage District No. 1 (District) is organized under the provisions of Oregon Revised Statutes (ORS) Chapter 547.
- b. By Resolution No. 03-129 dated September 11, 2003, the Board appointed a Commission (Special Commission) to examine and report on alternative assessment methodologies for the District, in accordance with ORS Chapter 547.245.
- c. The reassessment report (Report) of the Special Commission has been received, that includes a report from the District's rate consultant and a supplemental report from the District including the schedule of public meetings held concerning the proposed assessment methodology changes.
- d. Findings reported by the Special Commission:
 - 1) The District was authorized to charge special assessments for District services beginning in 1919. Since then, the Board of County Commissioners for Multnomah County has approved assessment reforms in 1957, 1964 and 1989.
 - 2) Since 1989, the drainage district has experienced significant changes in land use, caused by such developments as the construction of NE Airport Way in Portland, development of Riverside Parkway in Gresham, and increased urbanization in Fairview.
 - 3) The District has responded to changing land uses by developing new stormwater management and flood control practices and installing new drainage infrastructure.
 - 4) The current basis for financing District services is no longer responsive to changing land uses and changes in the character and scope of District services. The current assessment method for allocating District costs does not recognize the changing structure of District costs and the District-wide nature of stormwater management and flood control.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 04-044

Approving and Confirming the Report and Assessment Methodology of the Commission for Multnomah County Drainage District No. 1

The Multnomah County Board of Commissioners Finds:

- a. Multnomah County Drainage District No. 1 (District) is organized under the provisions of Oregon Revised Statutes (ORS) Chapter 547.
- b. By Resolution No. 03-129 dated September 11, 2003, the Board appointed a Commission (Special Commission) to examine and report on alternative assessment methodologies for the District, in accordance with ORS Chapter 547.245.
- c. The reassessment report (Report) of the Special Commission has been received, that includes a report from the District's rate consultant and a supplemental report from the District including the schedule of public meetings held concerning the proposed assessment methodology changes.
- d. Findings reported by the Special Commission:
 - 1) The District was authorized to charge special assessments for District services beginning in 1919. Since then, the Board of County Commissioners for Multnomah County has approved assessment reforms in 1957, 1964 and 1989.
 - 2) Since 1989, the drainage district has experienced significant changes in land use, caused by such developments as the construction of NE Airport Way in Portland, development of Riverside Parkway in Gresham, and increased urbanization in Fairview.
 - 3) The District has responded to changing land uses by developing new stormwater management and flood control practices and installing new drainage infrastructure.
 - 4) The current basis for financing District services is no longer responsive to changing land uses and changes in the character and scope of District services. The current assessment method for allocating District costs does not recognize the changing structure of District costs and the District-wide nature of stormwater management and flood control.

- e. Recommendations from the Special Commission:
- 1) Replace the current assessment methodology with a new methodology that relies on a mix of calculations based on total lot area and lot impervious area (*Alternative C*). The new methodology will:
 - Eliminate sub-basin charges and assessment calculations based on elevation.
 - Eliminate the one-acre minimum assessment.
 - Recover flood control costs and costs for average stormwater flow based total lot area.
 - Recover the costs of peak stormwater flow based on lot impervious area.
 - 2) Compute assessable lot impervious area based on site measurements, and measurements provided from aerial mapping techniques and other similar methods.
 - 3) Update the District assessment roll annually to recognize and assess the impervious area of new construction, renovations, redevelopments and other property improvements.
 - 4) Review and recalculate the impervious area measurements of all properties at least once every five years.
- f. The District and the Special Commission conducted four public meetings in the District between November 2003 and January 2004, to review assessment alternatives and receive testimony from affected property owners, thus providing adequate opportunity for public participation in the reassessment process.
- g. The District and the Special Commission have complied with the provisions of ORS Chapter 547 in reviewing District assessment methodologies and preparation of the Report.
- h. The County has given public notice in compliance with ORS 547.245.

The Multnomah County Board of Commissioners Resolves:

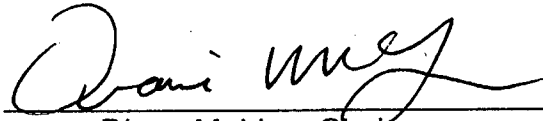
- 1 The Report of the Special Commission, together with its attachments, is approved and confirmed in accordance with ORS 547.245.
- 2 The District is directed to implement the recommendations in the Report of the Special Commission and replace the District assessment methodology, beginning July 1, 2004.

- 3 The Board Clerk is directed to transmit a certified copy of this resolution, along with a copy of the Report, to the secretary of the board of supervisors of the District, pursuant to ORS 547.245.

ADOPTED this 15th day of April 2004.



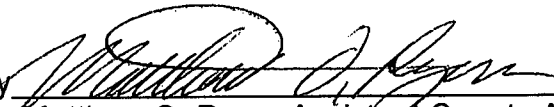
BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON



Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 

Matthew O. Ryan, Assistant County Attorney

**Multnomah County Drainage District No. 1
Reassessment Methodology
February 3, 2004**

**Report to the Board of County Commissioners
for Multnomah County, Oregon**

**Special Commission
on Alternative Assessment Methodologies**

**David Crawford, P.E.
Donald W. Oakley, P.E.
Dan Vizzini**

Multnomah County Drainage District No. 1
Reassessment Methodology
February 3, 2004

On September 11, 2003, the Board of County Commissioners of Multnomah County, Oregon adopted Resolution No. 03-129, appointing a commission to report on alternative assessment methodologies for Multnomah County Drainage District No. 1. This report and attachments present the special commission's evaluation of alternatives, findings and recommendations.

Findings

The following findings indicate a need to reform the current assessment methodology used by Multnomah County Drainage District No. 1:

1. The District provides flood control, drainage, stormwater management, development review and environmental protection services for 2600 properties located along the south shore of the Columbia River.
2. The District was authorized to charge special assessments for District services beginning in 1919. Since then, the Board of County Commissioners has approved assessment reforms in 1957, 1964 and 1989.
3. Since 1989, the drainage district has experienced significant changes in land use, caused by such developments as the construction of NE Airport Way in Portland, development of Riverside Parkway in Gresham, and increased urbanization in Fairview.
4. The District has responded to changing land uses by developing new stormwater management and flood control practices and installing new drainage infrastructure.
5. These new approaches to stormwater management and flood control have replaced old sub-basin management strategies with District-wide strategies that are more flexible, responsive and efficient.
6. The current basis for financing District services is no longer responsive to changing land uses and changes in the character and scope of District services. The current assessment method for allocating District costs does not recognize the changing structure of District costs and the District-wide nature of stormwater management and flood control.
7. The growing disconnection between finances and costs, assessments and benefits, undermines the fairness and equity of the current assessment methodology.
8. The District seeks a flexible and responsive assessment methodology that recognizes and adjusts to changes in District services and costs over time.
9. The current assessment reform process was initiated by the Board of County Commissioners in response to petitions signed by landowners representing a majority of the land area served by the District.

10. The District has conducted the evaluation of alternative assessment methodologies in full compliance with the requirements of Chapter 547 of Oregon Revised Statutes and Resolution No. 03-129 of the Multnomah County Board of County Commissioners.

Recommendations

The Special Commission concurs with the analysis and recommendations set forth in the "Overview of Alternative Assessment Methodologies Study", dated January 20, 2004, and prepared for the District by its rate consultant, Integrated Utilities Group, Inc. Specifically, the Special Commission makes the following recommendations:

1. Replace the current assessment methodology with a new methodology that relies on a mix of calculations based on total lot area and lot impervious area. Eliminate sub-basin charges and assessment calculations based on elevation. Eliminate the one-acre minimum assessment.
2. Recover flood control costs and costs for average stormwater flow based total lot area. Recover the costs of peak stormwater flow based on lot impervious area.
3. Compute assessable lot impervious area based on site measurements, and measurements provided from aerial mapping techniques and other similar methods. Update the District assessment roll annually to recognize and assess the impervious area of new construction, renovations, redevelopments and other property improvements. Review and recalculate the impervious area measurements of all properties at least once every five years.
4. Authorize the District Board of Supervisors to allocate adopted budget requirements annually for purposes of calculating assessment rates.
5. Authorize the District Board of Supervisors to determine cost allocations and cost recovery methods for intergovernmental agreements, annually on a case-by-case basis.
6. Provide a process for property owners to review and appeal the measurements of lot impervious areas used by the District for ratemaking purposes.
7. Adopt the definitions, findings and recommendations set forth in the final report of the District's rate consultant, Integrated Utilities Group, Inc.
8. Recognize the statutory authority of the District to assess all properties located within the District's service boundaries, regardless of ownership or property tax status. Establish a policy of assessing all such properties except for those specifically addressed in intergovernmental agreements, and properties owned by the District. Exempt private water bodies that are used as a part of District operations from assessments based on lot impervious area. Assess all other private water bodies in the same manner as all other assessable property in the District.

Research, Analysis and Public Review

The current assessment reform process was initiated by a substantive review of District services and finances in response to changes in land uses within the District, changes in District services, and changes in the District's strategies for managing stormwater runoff and flooding. Landowners representing a majority of the land area of the District signed petitions endorsing a review of assessment practices. Their petition was received, considered and accepted by the Board of County

Commissioners. County Commissioners also established a Special Commission to review, evaluate and recommend alternative assessment methodologies.

Between September and December 2003, the District conducted a thorough review of its current assessment methodology and the equity of District assessments. The District hired Integrated Utility Group Inc. (IUG) to prepare a comprehensive report on District finances, develop alternative assessment methodologies, evaluate their relative strengths and weaknesses, and make recommendations for consideration by the Special Commission. IUG is an expert economic consulting firm that provides financial and rate making services to water, wastewater, stormwater, solid waste, and other utilities throughout North America. IUG reviewed the current operations and financial structure of the District, identified and evaluated alternative assessment methodologies, and suggested four methods to be reviewed by the District Board, Special Commission and District landowners. The IUG report is attached as Appendix A of this report.

The District Board, Special Commission and IUG analyzed cost recovery and assessment methods typically used for each of the major activities or cost functions of the District. Particular attention was given to generally accepted assessment methods used by utilities throughout the United States, including charges based upon total lot area, percent lot impervious area, elevation (or flooding risk potential), and property value.

IUG and the District evaluated the feasibility and appropriateness of each alternative based on the criteria used widely by utilities to compare alternative assessment methods. The criteria included equity, rate-shock, public understanding, public acceptance, legal defensibility, administrative burden and adaptability. The District Board of Supervisors and Special Commission relied on this evaluation to identify the most viable assessment alternatives and eventually to select a recommended assessment methodology.

Once the preliminary research and analysis was completed, the Special Commission conducted three public meetings to review and receive public comment on the evaluation of alternative assessment methodologies. In January 2004, the District conducted its annual landowners meeting, dedicating time on the agenda for a review and discussion of proposed changes to the District's assessment methodology. The District provided ample public notices of all public meetings, including direct mailings to all landowners.

The Special Commission commends the dedication, openness and hard work of District administration and staff. They administered an open and accessible public process that proved valuable to all parties – landowners, District Board and Special Commission members.

District Cost Structure

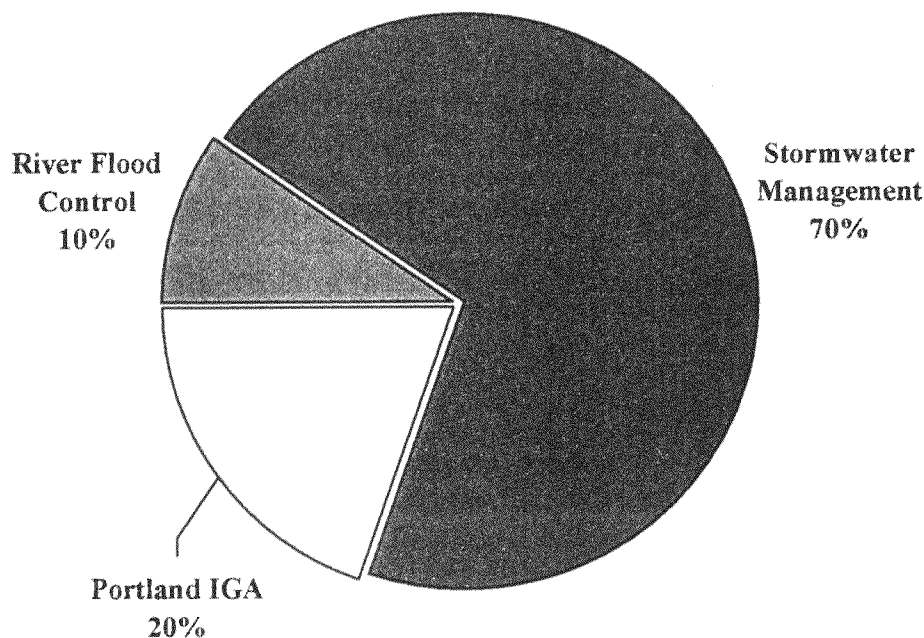
The District's staff and consultant identified five methods of assessing properties for the benefits of District services. These included the current assessment method, and four new methods developed for the District by IUG. Brief descriptions of the District's cost structure and each alternative follow:

- River Flood Control. Protection of properties within the District from external flooding from the Columbia River and Columbia Slough up to a 500-year storm event.
- Stormwater Conveyance and Management (Average). Capacity of District facilities (pump capacity, channel capacity and storage) designed to meet a 24-hour 2-year storm event.

- Stormwater Conveyance and Management (Peak). Capacity of District facilities to meet peak flow demands, including protecting properties from the flooding potential of anything greater than the 24-hour 2-year storm event and up to a 100-year storm to meet FEMA and USACOE flood protection standards.
- Indirect Costs. A cost item that cannot directly be allocated to one of the District's cost drivers. Using standard rate making principles, these costs are spread over all customers based on the allocation of all direct costs.
- Intergovernmental Agreements (IGA). The District also provides drainage services to City of Portland streets and facilities. The cost for providing these services is covered in an Inter Government Agreement (IGA) between the District and the City of Portland. In the agreement the services provided by the District to the City are offset by a waiver from the City to the District landowners for general citywide storm water charges. Any difference in the cost of services is paid between the District and the City. Individual landowners do not pay an additional stormwater fee to the City of Portland.

Figure 1 illustrates the allocation of annual costs for the principal District services. Indirect costs are distributed proportionally to the flood control and stormwater management service components.

Figure 1. Annual Costs of Principal District Services



Alternative Assessment Methodologies

The Special Commission considered the following five assessment methodologies before reaching a decision on the method to recommend to the County Commission:

Alternative A: Current Assessment Method with Modification

Alternative A is the current assessment method. Costs are allocated into two major components – sub-basin costs and all other district costs. Sub-basin costs are accounted for separately and assigned to one of four sub-basins within the District, and assessed based on total lot area solely to properties within the respective sub-basins. All other district costs are arbitrarily allocated into two equal parts, one assessed based on elevation and a second assessed based on lot impervious area.

The current method fails to recognize changes in District operations that eliminate the differences in levels of service based on sub-basins and elevation. Also, the current method disconnects the calculation of assessments from the actual allocation of costs for District services. The fixed allocation rates for the non sub-basin costs can not be sustained given the actual allocation of costs illustrated in Figure 1.

Alternative B: Simplified Assessments based on Total Lot Area and Lot Impervious Area.

The second alternative methodology recovers District costs based on three major cost components. The amount of costs to be recovered by each component is based on the actual allocation of the District's annual costs of operations, maintenance, and capital construction and debt service. River Flood Control costs are assessed based on total lot area, and stormwater management costs are assessed based on lot impervious area. The District Board of Supervisors is granted the authority to determine the cost allocation and assessment methodology to be used for the costs of intergovernmental agreements based on the specific jurisdictions that are party to each agreement and the costs that are to be recovered through each agreement.

Alternative B improves the equity and fairness of the current methodology, and makes the assessment calculations more consistent with the current costs of providing District services. This alternative is simple, direct and relatively easy for landowners to understand and accept. However, the methodology fails to appropriately allocate the largest portion of District costs (stormwater conveyance and management) in a manner that fully considers the varied impacts of average and peak stormwater flows.

Alternative C: Refined Assessments based on Total Lot Area and Lot Impervious Area.

The third alternative is substantially the same as Alternative B. However, under this alternative the stormwater component is further segregated into two cost centers – average stormwater flow and peak stormwater flow. Average stormwater flow relates to the costs of District services and facilities that are required to manage the normal volumes of stormwater runoff regardless of the presence of impervious surfaces. Peak stormwater flow relates to the costs of District services and facilities that are required to manage the heightened speed, volume and pollutant loads associated with runoff from impervious surfaces. Costs of average stormwater flow are assessed based on total lot area. Costs of peak stormwater flow are assessed based on lot impervious area.

Alternative C strengthens the improvements achieved by Alternative B without adding significantly to the complexity of the overall assessment methodology. The refinements are well understood and commonly used by other stormwater utilities.

Alternative D: Assessments based on Elevation, Total Lot Area and Lot Impervious Area.

The fourth alternative is substantially the same as Alternative C. However, under this alternative river flood control costs are assessed based on elevation. This methodology requires the District to

identify the elevation of all properties, assign each property to one of five elevation zones, establish cost allocation factors for each elevation zone and calculate the resulting assessments for river flood control based on total lot area within each zone.

Alternative D increases the specificity of the assessment calculations and provides some additional benefits relating to the overall equity of the assessments. However, these added benefits can not be justified by the substantial costs of administering this methodology, and the increased difficulties of explaining assessment calculations to landowners.

Alternative E: Simplified Assessments based on Elevation, Total Lot Area and Lot Impervious Area.

Alternative E attempts to simplify Alternative D by reducing the number of elevation zones from 5 to 3. This alternatives reduces some of the equity benefits associated with Alternative D without increasing the level of public understanding and acceptance, and without reducing administrative costs.

Recommended Assessment Methodology

The District Board of Supervisors, Special Commission and consultant evaluated the five alternative methodologies based on an established set of criteria, including equity, rate-shock, public understanding, public acceptance, legal defensibility, administrative burden and adaptability. This exercise resulted in the elimination of three alternatives. Alternative B was eliminated because the assessment methodology did not go far enough to fairly allocate costs associated with the largest component of District services, stormwater management. Alternatives D and E were eliminated because the use of zones of elevation added more administrative costs and complexity than were warranted by any marginal increase in equity.

The final step in the evaluation process involved a side-by-side comparison of the strengths and weaknesses of Alternative A (Current Methodology) and Alternative C (Refined Methodology). Each alternative was evaluated based on the seven criteria used during the review of all five alternatives. Alternative C received superior scores in five of the seven criteria – equity, rate shock, public understanding, administrative burden and adaptability- and received identical scores as Alternative A for the remaining two criteria – public acceptance and legal defensibility.

The following table compares the current and recommended assessment methodologies for a sampling of properties. The estimated assessments are based on FY 2003-2004 District costs. Note the variation in charges caused by the use of sub-basin and elevation-based charges under the current assessment methodology. The recommended methodology replaces these inequitable cost factors with an assessment structure that is uniformly applied throughout the drainage district. The only remaining variation is caused by intergovernmental agreements with overlapping municipalities, such as the current agreement with the City of Portland.

Property Type and Sub-Basin	Current Methodology	Recommended Methodology
Residence [Lot Size = 10,000 square feet. Impervious Area = 2500 square feet]		
Blue Lake Sub-Basin	\$30	\$45
Pump Station #1 Sub-Basin	\$39	\$56

Property Type and Sub-Basin	Current Methodology	Recommended Methodology
Pump Station #2 Sub-Basin	\$151	\$56
Industrial Site [Lot Size = 100,000 square feet. Impervious Area = 50,000 square feet]		
Broadmore Sub-Basin	\$1,119	\$778
Columbia River Sub-Basin	\$391	\$778
Pump Station #4 Sub-Basin	\$565	\$612

APPENDICES

- A. Multnomah County Drainage District No. 1; Membership of the Special Commission on Alternative Assessment Methodologies, appointed by the Board of County Commissioners of Multnomah County, Oregon on September 11, 2003.
- B. Multnomah County Drainage District No. 1; Work Plan and Meeting Schedule For Assessment Methodology Change.
- C. Multnomah County Drainage District No. 1; Record of Public Notices and Involvement
- D. Multnomah County Drainage District No. 1, Special Commission on Alternative Assessment Methodologies; Minutes of Special Commission Proceedings
- E. Integrated Utilities Group, Inc.; Overview of Alternative Assessment Methodology Study, with Appendices A through E; January 20, 2004.

APPENDIX - A

Membership of the Special Commission on Alternative Assessment Methodologies for Multnomah County Drainage District No. 1

Appointed by the Board of County Commissioners for Multnomah County, Oregon on September 11, 2003

The Special Commission consists of three members. The members were recruited and selected based on their mix of skills, knowledge and experience with drainage district operations, hydrology, engineering, public finance and utility ratemaking. No member of the Commission owns property served by the District. The Commission members include:

David Crawford

Professional Engineer in the State of Oregon. Principal partner in the engineering consulting firm of Crawford Engineering Associates.

Donald Oakley

Professional Engineer in the State of Oregon. Principal in the land development firm of Cascade Communities, Inc.

Dan Vizzini

Project manager and principal financial analyst for the City of Portland, Bureau of Environmental Services. Mr. Vizzini served as the chairman of the Special Commission.

APPENDIX - B

Work Plan and Schedule for Assessment Methodology Change for Multnomah County Drainage District No. 1

The following work plan and schedule was incorporated in Resolution No. 03-129 and adopted by the Board of County Commissioners of the Multnomah County, Oregon, on September 11, 2003:

Exhibit 2. Multnomah County Drainage District No. 1 - Work Plan

The work plan for the assessment methodology study includes considerable opportunity for involvement by landowners in the District. The project schedule, with opportunities for landowner involvement, is:

- September 2003: County appoints special commission; analysis of impervious area by tax lot and financial issues begins.
- October 2003: Impervious area study complete; preliminary financial analysis and draft financial report reviewed by special commission.
- October/November 2003: District staff begins meeting in work sessions (3 to 4) with landowners. Special commission reviews public input.
- December 2003: Conclude work sessions with landowners. Landowner meeting conducted by the District board; receive public comment on proposed methodology. Final Special Commission meeting for public comment.
- January 2004: Commission completes final report, adopts the report as its "final draft" and forwards it to the County.
- February 2004: Upon timely submission of the final report in compliance with ORS Chapter 547, the Board of County Commissioners considers the final report; and if approved, the District publishes new assessment method to landowners.
- June 2004: District implements revised assessment methodology at start of new fiscal year.

APPENDIX - C

Multnomah County Drainage District No. 1 Record of Public Notices and Involvement

Multnomah County Drainage District #1 Board

August 4, 2003	Board Meetings
September 24, 2003	Board Meetings
October 15, 2003	Board Meetings
November 19, 2003	Board Meetings (minutes attached)
January 22, 2004	Board Meetings

Multnomah County Drainage District #1 - Landowners

November 19, 2003	Informational Workshop
November 24, 2003	Informational Workshop
December 17, 2003	Public Input - Special Commission Meeting
January 22, 2004	Annual Landowners Meeting

Multnomah County Drainage District #1 - Landowners Mailing

October 28, 2003	Re-assessment Notice Letter
January 9, 2004	Landowners Meeting Notice

Special Commission for the Multnomah County Board of Commissioners

November 12, 2003	Commission Meeting
December 17, 2003	Public Comment - Commission Meeting
December 19, 2003	Commission Meeting
February 3, 2004	Commission Meeting

Multnomah County Board of Commissioners

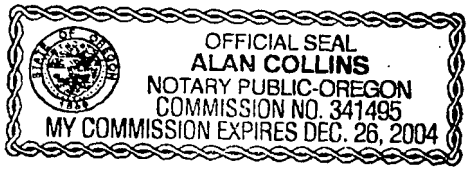
September 11, 2003	Board of Commissioners Meeting
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AFFIDAVIT OF PUBLICATION

I, Darlene Dorman BEING FIRST DULY SWORN DEPOSE AND SAY THAT I AM THE PRINCIPAL CLERK OF THE PUBLISHER OF THE OREGONIAN, A NEWSPAPER OF GENERAL CIRCULATION, AS DEFINED BY ORS 193.010 AND 193.020, PUBLISHED IN THE CITY OF PORTLAND, IN MULTNOMAH COUNTY, OREGON: THAT THE ADVERTISEMENT, THE PRINTED TEXT OF WHICH IS SHOWN BELOW, WAS PUBLISHED IN THE ENTIRE AND REGULAR ISSUES OF THE OREGONIAN FOR 1 DAYS STARTING 07/28/03 , ENDING 07/28/03

.....Darlene Dorman.....
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE7/29/03....., by



NOTARY:Alan Collins.....

866159
AD TEXT:

MULTNOMAH COUNTY
DRAINAGE DISTRICT NO 1
1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are hereby notified that a meeting of the Board of Supervisors for Multnomah County Drainage District No. 1 will be held August 4, 2003 at 11:00 AM at 1880NEElrodDr, Portland, OR.

Agenda items will include: As_ sessment methodology review, annual calendar, review of board size, and staff reports.

Tim Warren - President

AFFIDAVIT OF PUBLICATION

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PRINCIPAL CLERK OF THE PUBLISHER

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NOTARY:Patricia Atkinson.....

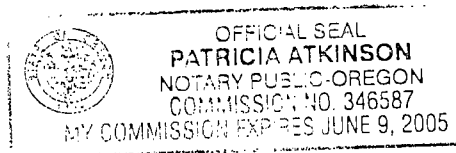
982194
AD TEXT:

MULTNOMAH COUNTY
DRAINAGE DISTRICT NO. 1
1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are hereby notified that a meeting of the Board of Supervisors for Multnomah County Drainage District No. 1 will be held September 24, 2003 at 8:00 A.M. at 1880 NE Elrod Drive, Portland, OR.

Agenda items will include: Board member size, annual meeting date, review of master plan, and staff reports.

Tim Warren - President



**MULTNOMAH COUNTY
DRAINAGE DISTRICT NO. 1
1880 NE ELROD DRIVE
PORTLAND, OR 97211**

You are hereby notified that a board workshop and meeting of the Board of Supervisors for Multnomah County Drainage District No. 1 will be held October 17, 2003, 8:00 AM & 9:00 AM, 1880 NE Elrod Drive, Portland, OR.

Agenda items will include: Approval of minutes, financial reserve policy setting, and staff reports.

Tim Warren - President

OCT. 3. 2003 3:13PM

NO. 0521 P. 1

AD
#:

131430



**Oregonian
Public Notice**

Date:

10-3-03

Correction Deadline

10/7, 9:30am

FAX TO:

Doney

FAX #:

281-0392

FOR:

Mult. Drainage

● CONFIRMATION ●

We have received your "Public Notice" request and will publish it for the following schedule:

● PUBLICATION DATES ●

10/8/03

An enlarged copy of your notice is attached to review and proofread. Please call or fax if there are any changes necessary. **NOTE:** After publication, a "Notarized Affidavit of Publication" is mailed, attached to your billing statement.

● COST ●

\$ 117.45

Thank you for your order and please let me know if I can provide any further assistance.

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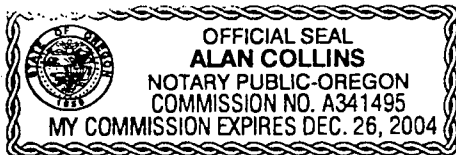
1320 S.W. BROADWAY PORTLAND, OREGON 97201-3499

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Darlene Dorman
.....
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE11/19/03....., by



NOTARY:Alan Collins.....

216571
AD TEXT:

MULTNOMAH COUNTY
DRAINAGE
DISTRICT NO. 1
1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are hereby notified that a board meeting of the Board of Supervisors for Multnomah County Drainage District No. 1 will be held November 19, 2003 at 8:00 AM at 1880 NE Elrod Drive, Portland, OR.

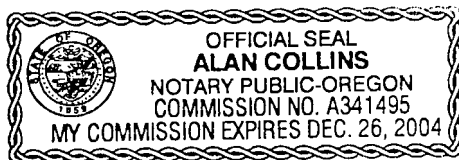
Agenda items will include:
Assessment methodology re view, establishment of annual meeting date, and staff reports.
Tim Warren - President

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I, Michelle Harris... BEING FIRST DULY SWORN DEPOSE AND SAY
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...Michelle Harris.....
PRINCIPAL CLERK OF THE PUBLISHER

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NOTARY:Alan Collins.....

325843
AD TEXT:

MULTNOMAH COUNTY
DRAINAGE DISTRICT
NO. 1

1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are hereby notified that a
board meeting of the Board of
Supervisors for Multnomah
County Drainage District No. 1
will be held January 22, 2004, at
3:00 P.M. at 1880 NE Elrod Drive,
Portland, OR.

Agenda items will include:
Approval of minutes, landowner
meeting agenda, assessment
methodology update, budget
briefing, and staff updates.
Tim Warren, President

MULTNOMAH COUNTY DRAINAGE DISTRICT #1

MINUTES OF SUPERVISORS' MEETING

November 19, 2003

Pursuant to advertised notice the Board of Supervisors' meeting of Multnomah County Drainage District No. 1 was held at 8:00 A.M. on Wednesday, November 19, 2003, at the District's administrative office, 1880 NE Elrod Drive, Portland, Oregon. Those present were, Tim Warren, President; Larry Cooper, Supervisor; Bob Eaton Executive Director, Dave Hendricks Deputy Director; Doug Ross Secretary-Treasurer, Multnomah County Drainage District #1 and Chris Corich of the Port of Portland.

Tim Warren called the meeting to order at 8:05 A.M. and requested that the secretary note the role. Warren asked the Secretary, Doug Ross, if proper public notifications were filed. Ross responded in the affirmative.

Board minutes from the October 15, 2003 meeting were reviewed. Larry Cooper moved to approve the minutes as submitted. Tim Warren seconded and the motion carried.

Bob Eaton proposed moving the annual Landowners meeting to January of each year starting in January 2004. The request was made since both board members and landowners had commented that the traditional time just prior to the holidays limited attendance. Larry Cooper moved that the annual landowner meeting date be changed to January each year starting in 2004. Tim Warren seconded and the motion carried. January 22, 2004 was set by consent by the board as the next Annual Landowners Meeting.

Doug Ross gave a status update report on the re-assessment project. Kerstin Rock the consultant from Integrated Utilities Group (IUG) gave a slide presentation and led a discussion about their work on the re-assessment methodology project (see attached). IUG expects to present their findings to the Multnomah County Special Commission in December 2004.

Bob Eaton asked the board to support the staff's and consultant's recommendation methodology option B as reported in IUG's Technical Memo (see technical memo attached). The board support would be presented to the special commission for their consideration (see staff report attached).

Larry Cooper moved that the MCDD board notify the Special Assessment Commission that Methodology B is a reasonable approach and worthy of further consideration. Tim Warren seconded and the motion carried.

Larry Copper moved to notify the Special Assessment Commission that the MCDD is willing to accept responsibility for the determination of IGA allocation percentages should Methodology B become the recommended option. Tim Warren seconded and the motion carried.

Larry Copper moved that the Special Assessment Commission be notified that in the event Methodology B is recommended and adopted, the MCDD Board would adopt the City of Portland IGA allocation model as created for Methodology B. Tim Warren seconded and the motion carried.

STAFF UPDATES:

Doug Ross handed out the profit and loss statement for the first quarter and reported that there were no expenses outside of the approved budget.

Doug Ross thanked the board for its direction in setting financial reserve policy and noted that a full analysis would be presented in the spring of 2004 as part of the budgeting process.

Dave Hendricks reported that the Broadmoor pump station rebuild has been started. A water boil had been discovered under the facility and engineering adjustments were being made. Hendricks reported the cost of the project is now expected the increase to \$290,000 (see handout attached).

Dave Hendricks reported that the Fairview Weir project was placed on hold because the bids came in over budget, due primarily to dewatering costs associated with the heavy rains projected in November and December. The project should cost less during the summer so will be re-bid for work to be done in the summer of 2004. Hendricks reported that all parties of the Fairview Lake management agreement had agreed to the extension.

Dave Hendricks reported that hiring a district engineer was expected to proceed with recruitment ads in January 2004

Dave Hendricks reported that the district had begun negotiation discussions with the Catellus property development group. Catellus is requesting to fill the ditch along NE Airport Way and to relocate the 181st pump station north of the existing ditch. The district's position is that this request primarily benefits the developer and Catellus should be responsible for all cost associated with the proposal, permitting and construction.

Bob Eaton reported that the October 28, 2003 Four District (4MAT) Roundtable was a success and many topics were discussed (see attached agenda). Tim Warren, who attended on behalf of MCDD, mentioned that the Metro Goal 5 plan was discussed and suggested the district consider developing its own plan.

Bob Eaton reported that Paul Koch was making good progress on the development of working relationships and intergovernmental agreements with the four, east county municipalities that share boundaries. Koch is currently working on the development of Intergovernmental Agreements for Gresham, Troutdale, Fairview, and Wood Village.

Bob Eaton reported that the staff had its first common vision workshop meeting to establish mission and vision statements for the district. This is viewed as part of, and preparatory to, the 2004-2005 budget process. Results will be shared with the board when completed.

Bob Eaton reported that he had attended the November 12 FLPOA board meeting. Staff is planning to meet with the FLPOA board and present information about the new proposed assessment methodology.

Bob Eaton reported that the first planned quarterly meeting with Port of Portland and district staff had taken place in October. Valuable information was shared by all attending.

Bob Eaton handed out the Executive Directors Summary Report for the board to review.

Bob Eaton announced that staff member Bruce McClelland will be receiving Columbia Slough Watershed Council's Leadership Award January 9, 2004 at a special awards banquet. Supervisors were encouraged to check calendars to see if they could attend.

The meeting was adjourned at 10:35 A.M.

Supervisor _____
Tim Warren, President

Supervisor _____
Grant Zadow, Supervisor

Supervisor _____
Larry Cooper, Supervisor

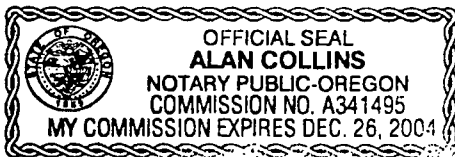
ATTEST: _____, Secretary

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Darlene Dorman
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE 11/19/03 by



NOTARY: Alan Collins

219905
AD TEXT:

MULTNOMAH COUNTY
DRAINAGE DISTRICT #1
INFORMATIONAL
WORKSHOP

Being held at
11611 NE Ainsworth Circle
PORTLAND, OR 97220
(Multnomah Education Service District Building)
Multnomah County Drainage District No. 1 land owners are hereby invited to attend an Information Workshop for Multnomah County Drainage District No. 1. The meeting will be held November 19, 2003 at 7:00 P.M. at 11611 NE Ainsworth Circle, Portland, OR 97220.

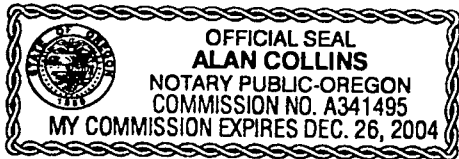
The purpose of the meeting will be to review the proposed new assessment methodology for land owners of Multnomah County Drainage District #1.
Doug Ross - Secretary
Multnomah County Drainage District #1

AFFIDAVIT OF PUBLICATION

I Darlene Dorman BEING FIRST DULY SWORN DEPOSE AND SAY THAT I AM THE PRINCIPAL CLERK OF THE PUBLISHER OF THE OREGONIAN, A NEWSPAPER OF GENERAL CIRCULATION, AS DEFINED BY ORS 193.010 AND 193.020, PUBLISHED IN THE CITY OF PORTLAND, IN MULTNOMAH COUNTY, OREGON: THAT THE ADVERTISEMENT, THE PRINTED TEXT OF WHICH IS SHOWN BELOW, WAS PUBLISHED IN THE ENTIRE AND REGULAR ISSUES OF THE OREGONIAN FOR 1 DAYS STARTING 11/19/03 , ENDING 11/19/03

.....Darlene Dorman.....
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE11/21/03.....by



NOTARY:Alan Collins.....

222186
AD TEXT:

MULTNOMAH COUNTY
DRAINAGE DISTRICT #1
INFORMATIONAL
WORKSHOP
Being held at
1880 NE ELROD DRIVE
PORTLAND, OR 97211
Multnomah County Drainage Dis
trict #1 land owners are hereby
invited to attend an Informational
Workshop for Multnomah County
Drainage District No. 1. The
meeting will be held November
24, 2003 at 3:00 P.M. at 1880 NE
Elrod Drive, Portland, OR
97221.
The purpose of the meeting will be
to review the proposed new as-
sessment methodology for the
land owners of Multnomah
County Drainage District #1.
Doug Ross-Secretary-Multnomah
County Drainage District #1

AFFIDAVIT OF PUBLICATION

I, Michelle Harris..... BEING FIRST DULY SWORN DEPOSE AND SAY THAT I AM THE PRINCIPAL CLERK OF THE PUBLISHER OF THE OREGONIAN, A NEWSPAPER OF GENERAL CIRCULATION, AS DEFINED BY ORS 193.010 AND 193.020, PUBLISHED IN THE CITY OF PORTLAND, IN MULTNOMAH COUNTY, OREGON: THAT THE ADVERTISEMENT, THE PRINTED TEXT OF WHICH IS SHOWN BELOW, WAS PUBLISHED IN THE ENTIRE AND REGULAR ISSUES OF THE OREGONIAN FOR 1 DAYS STARTING 12/12/03 , ENDING 12/12/03

.....Michelle Harris.....
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE

NOTARY:Rebecca Seid.....

264271
AD TEXT:

SPECIAL COMMISSION
Of The
MULTNOMAH COUNTY
BOARD OF
COMMISSIONERS
1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are hereby notified that a meeting of the Special Commission reporting on the updating of the assessment methodology for Multnomah County Drainage District No. 1 will be held December 17, 2003 at 7:00 P.M. at 1880 NE Elrod Drive, Portland, OR. The meeting is being held to receive public comment on the new proposed assessment methodology for Multnomah County Drainage District #1. Agenda items will include: introductions, assessment methodology review, and public comment.
Doug Ross-Secretary-Multnomah County Drainage District #1

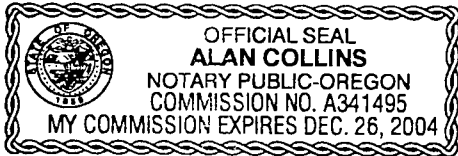


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FOR 1 DAYS APPEARING ONLY TH
BEGINNING 01/08/04 , ENDING 01/08/04

Darlene Dorman
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE 1/9/4, by



NOTARY: Alan Collins

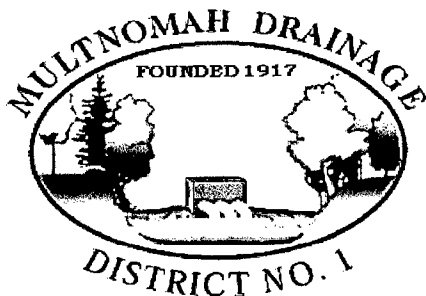
301844
AD TEXT:

MULTNOMAH COUNTY
DRAINAGE
DISTRICT NO. 1
1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are here by notified that a
meeting of the Annual Landown-
ers Meeting for Multnomah
County Drainage District No. 1
will be held January 22, 2004, at
7:00 p.m., at 1880 NE Elrod Drive,
Portland, OR.

Agenda items will include:

1. Approval of Minutes
 2. Treasurer's report
 3. Election of Superviors
 4. Special Commission's report
on reassessment
 5. Facilities status and staff Re
ports
- TIM WARREN, President



1880 NE Elrod Drive Portland Oregon 97211
(503) 281-5675 FAX (503) 281-0392

Board President
J. Tim Warren

Board Supervisors
Larry Cooper
Grant Zadow

Executive Director
Bob Eaton

Deputy Director
Dave Hendricks

October 28, 2003

Dear MCDD Landowner:

There is a unique process just beginning within the district and I wanted to provide you with some background and information that may prove helpful.

PROCESS: Review of district assessment guidelines, also called methodology, and changes made if needed to assure fair and equitable landowner assessments.

BACKGROUND: It was 1989 when MCDD assessment guidelines were last reviewed and adopted. Since that time much within the District has changed.....more concrete and asphalt (impervious area), more homes, more businesses small and large, more run-off into the district from areas outside. This past Spring MCDD staff, concerned that the current assessment methodology may no longer be fair and equitable, asked a highly qualified consulting firm for an analysis. The subsequent report made it clear a review was in order. The MCDD Board asked that a petition be circulated to gather landowner signatures equal to 10% of the District's assessed acreage, as required by state statute, asking for a review to be completed in time to incorporate any assessment changes in 2004. Per state statutes that review can only be done by a special, three-member assessment commission to be named by the Multnomah County Board of Commissioners. This special commission, whose members cannot be landowners in the district, was named on September 11. Since then, background data has been gathered by both MCDD staff and qualified consultants in preparation for the review that could lead to assessment methodology changes. Now the process is about to begin with public meeting dates set for landowner education and input.

THE SPECIAL COMMISSION: This commission is charged with reviewing data, developing and acting on assessment model options with the ultimate goal of recommending a fair and equitable assessment methodology. That could mean no, a little or a lot of change, depending on their findings. As per statute, their recommendation is forwarded to the Multnomah County Commission for review where, once adopted, it is authorized for implementation. It may be of interest to note that Peninsula Drainage District #2 went through this process two years ago, and the Sandy Drainage Improvement Company has it on their agenda to consider. It is part of the on-going business of drainage districts on behalf of their landowners.

THE PROCESS: (opportunities for public input found in **bold**)

✓The petition with sufficient landowner signatures is submitted to Multnomah County.

✓The County Commission acts affirmatively and names a special assessment commission.
✓Information and background data is gathered or created.
The special commission holds its first workshop – Wednesday, November 12, 11-1 p.m.,
MCDD office
MCDD Board meets for briefing on process – Wednesday, November 19, 8-10 a.m.,
MCDD office

**East district public education meeting - Wednesday, November 19, 7-8:30 p.m.,
MESD, West Conf. Rm.
West district public education meeting – Monday, November 24 from 3-4:30 p.m.,
MCDD office
Special commission public meeting – Wednesday, December 17 from 7-9 p.m., MCDD
office**

Other public meetings held as determined necessary by the assessment commission
Recommendation made and forwarded to County Commission – January/February 2004
*County Commission holds public hearing, considers resolution adoption –
February/March 2004*
New assessment put in place – July 1, 2004

THE IMPACTS: Each year the MCDD board determines the funds necessary to carry out the district's responsibilities and obligations to its landowners. That budget amount is distributed to each landowner through their Multnomah County property tax bill and is based on assessment methodology, a formula that ascertains the level of benefits for each landowner and assesses accordingly. Any methodology changes adopted during this process will change the formulas to make assessments in the future more fair and equitable. Based on experience in PEN 2, that means some who have been underpaying will see their assessments go up, while others who may have been overpaying will see assessments go down. Until all the data is gathered and analyzed it is not yet possible to predict for whom either would be the case. Information at the public meetings will provide the latest information available, perhaps even which category of landowner will be most affected by the different options being considered. It is important to note that any change in the assessment methodology will not raise more money for the district but simply redistribute the approved budget among landowners beginning with the assessment you'll see in October 2004.

On behalf of the Special Commission, the MCDD Board of Supervisors and MCDD staff, I urge you to attend one or more of these important meetings – November 19th, 24th and December 17th - and assist the commission with your insight.

If you have questions, please feel free to contact District Treasurer Doug Ross or me at the district office.

Sincerely,

Bob Eaton
Executive Director

Directions to Multnomah County Drainage District No. 1 Office:

From: Marine Dr. going East or West Turn South on 33rd, West on Elrod (Riverside Country Club) 1 mile to end of the road through the gate, follow to the left to end of the yard. *

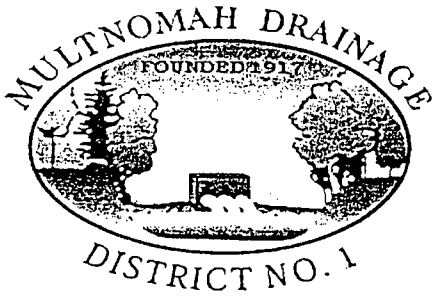
From: Columbia Blvd going East turn Right on 33rd Nth toward Marine Dr., Left on Elrod (Riverside Country Club) 1 mile to end of the road through gate, follow to the left to end of the yard. *

From: Columbia Blvd going West turn right on 33rd Nth towards Marine Dr., just past Broadmoor Golf Left on Elrod (Riverside Country Club) 1 mile to end of the road through gate, follow to the left to end of the yard. *

*** Please note there is a gate, if the gate is closed you will need to go to the call button to gain entry. Thank you**

**Multnomah Education Service District (MESD)
11611 NE Ainsworth Circle**

Directions: I-205 to Airport Way East Exit. Across from the Shilo Inn, or take 122nd to Airport Way and turn West, MESD is located at 116th and Ainsworth (across the street from Shilo Inn). Marine Dr. turn South on to 122nd then West on Airport Way to 116th (across from the Shilo Inn)



1880 NE Elrod Drive Portland Oregon 97211
(503) 281-5675 FAX (503) 281-0392

Board President
J. Tim Warren

Board Supervisors
Larry Cooper
Grant Zadow

Executive Director
Bob Eaton

Deputy Director
Dave Hendricks

January 2004

Dear MCDD Landowner,

Happy New Year! The Board of Supervisors and staff here at the Multnomah County Drainage District trust you had a memorable holiday season spent in joy with family and friends.

We look forward to seeing you at the Annual Landowner Meeting to be held on January 22, the details of which can be found enclosed with this letter. There are a few decisions to be made and much to talk about as we review activities of the past year and look ahead to projects planned for the upcoming year.

The primary purpose of this letter is to draw attention to the IMPORTANT INFORMATION LOCATED ON THE REVERSE OF THIS PAGE. It is the data we have on file for your property, or properties, within the District and represents recently completed updates using digitized aerial images. Please take a few moments to review the information for accuracy. Unless we learn otherwise, this information will be used beginning in FY 2004-2005 to determine a portion of the assessment you pay the District each year to provide a management system that keeps your property safe from flooding. IF YOU FIND ERRORS, PLEASE CALL DOUG ROSS, MCDD DISTRICT TREASURER AT 503-281-5675.

"Tax Number" is that which Multnomah County uses to track your property. "Lot Area" is your property total measured in square footage - an acre is 43, 560 square feet.

"Impervious Area" is that portion of your property covered by roofs, asphalt, concrete and compacted gravel that can no longer absorb rainfall and, therefore, creates run-off into the flood management system. It, too, is measured in square feet.

This data update and confirmation by you is part of a process outlined in a letter to all landowners dated October 28, 2003, describing the District's commitment to assure that assessments were fair and equitable to all landowners. That process included:

- 1) reviewing all landowner data for accuracy
- 2) naming of a special commission to review information and gather public input
- 3) reviewing of the assessment methodology adopted 14 years ago
- 4) making appropriate recommendations for change, if deemed necessary.

At the upcoming annual landowner meeting, the special commission will report on their work and explain the changes they propose. Please attend if you can. Or call me, Doug Ross or Dave Hendricks at the MCDD office for information.

Best regards,

Bob Eaton
Executive Director

IMPORTANT NOTICE

**You are cordially invited to attend the
Multnomah County Drainage District #1
Annual Landowner's Meeting**

**Thursday, January 22, 2004 at 7:00 p.m.
MCDD Office
1880 NE Elrod Drive**

AGENDA

- 1. Call to order – Board Chairman Tim Warren**
- 2. Introductions**
- 3. Approval of Minutes from annual meeting December 18, 2002**
- 4. Treasurer's report**
 - ❖ **Audit**
 - ❖ **Budget 2003-2004**
 - ❖ **Current status**
- 5. Regular Election**
 - ❖ **Board position held by Tim Warren**
 - ❖ **Board position held by Ann Nelson/Grant Zadow**
- 6. Report: Special Commission on District Reassessment**
- 7. Intent to expand number of Board members in 2005**
- 8. Status of District Facilities**
 - ❖ **Corps of Engineers annual inspection**
 - ❖ **1135 Improvement Project**
 - ❖ **Fairview Lake Weir**
 - ❖ **Cereghino Bridge**
 - ❖ **Broadmoor Pump Station**
 - ❖ **92nd Street Benching Project**
 - ❖ **CSWC Action Plan Projects**
 - ❖ **Telemetry System**
- 9. Staff Reports**
 - ❖ **District Financial Reserves Policy**
 - ❖ **District Budget for 2004-2005**
 - ❖ **City of Portland IGA**
 - ❖ **East County City's IGA**
 - ❖ **Collaborative Efforts**
 - ❖ **4MAT**
 - ❖ **District Mission Statement/Vision**
 - ❖ **Staff Trainings**
 - ❖ **Bruce's Leadership award**
 - ❖ **Emergency Trainings**
 - ❖ **Columbia Slough Regatta**
 - ❖ **District Planning**
 - ❖ **District Calendar**

*Mark it on your
calendar*

Multnomah County Drainage District
has set a date for the
Annual Landowner's Meeting

Thursday
January 22, 2004
7-9 p.m.
MCDD Office

More information and an agenda will be
mailed to you the first week of the
New Year.

United States Postal Service
Postage Statement — Standard Mail Letters and Flats
Permit Imprint

Post Office: Note Mail Arrival Time

For letters subject to the nonmachinable surcharge and pieces subject to the residual shape surcharge, use Form 3602-RS.

Mailer Information	Permit Holder's Name and Address, and Email Address if Any Multnomah Drainage 1880 NE Elrod Drive Portland, OR 97211		Telephone 503-520-2000	Name and Address of Mailing Agent (If other than permit holder) PrintSync, Inc. 6710 SW 111th Ave Beaverton, OR 97008		Name and Address of Individual or Organization for Which Mailing Is Prepared (If other than permit holder)		
	CAPS Cust. Ref. ID 11044		Dun & Bradstreet No.		Dun & Bradstreet No.		Dun & Bradstreet No.	
Mailing Information	Post Office of Mailing Portland, OR 97208		Processing Category (DMM C050) <input checked="" type="checkbox"/> Letters <input type="checkbox"/> Flats <input type="checkbox"/> Automation Flats (DMM C820)		Mailing Date 01/08/2004		Federal Agency Cost Code	
	Permit No. 944		Weight of a Single Piece 0.0488 pound		Total Pieces 1513		Number of Containers 5 1ft MM Trays 4 2ft MM Trays 9 Total Ltr Trays	
	For Mail Enclosed Within Another Class <input type="checkbox"/> Periodicals <input type="checkbox"/> Bound Print(s) <input type="checkbox"/> Library Mail <input type="checkbox"/> Media Mail <input type="checkbox"/> Parcel Post		If Sacked, Based on <input type="checkbox"/> 125 pcs. <input type="checkbox"/> 15 lbs. <input type="checkbox"/> both		Total Weight 73.8344			
	For Automation Rate Pieces, Enter Date of Address Matching and Coding (DMM A950.3.0) 01/07/2004		For Enhanced Carrier Route Rate Pieces, Enter Date of Address Matching and Coding (DMM A960.3.0)		For Enhanced Carrier Route Rate Pieces, Enter Date of Carrier Route Sequencing (DMM M050.4.0)			
Postage Computation (DMM P013)	For Automation Letters and Flats (3.3 oz. or less)				Total From Part A (On reverse)		265.2980	
	For Presorted Letters and Flats (3.3 oz. or less)				Total From Part B (On reverse)			
	For Enhanced Carrier Route Letters and Flats (3.3 oz. or less)				Total From Part C (On reverse)			
	For All Letters and Flats More Than 3.3 oz.				Total From Part D (On reverse)			
	Postmaster: Report total postage in AIC 130.				Total Postage (Add lines above)		265.30	
	For USPS Use Only: Additional Postage Payment (State reason)							
Certification	Postmaster: Report total adjusted postage in AIC 130.				Total Adjusted Postage (Add additional postage to total postage)			
	<p>The mailer's signature certifies acceptance of liability for and agreement to pay any revenue deficiencies assessed on this mailing, subject to appeal. If an agent signs this form, the agent certifies that he or she is authorized to sign on behalf of the mailer, and that the mailer is bound by the certification and agrees to pay any deficiencies. In addition, agents may be liable for any deficiencies resulting from matters within their responsibility, knowledge, or control.</p> <p>The mailer hereby certifies that all information furnished on this form is accurate, truthful, and complete; that the mail and the supporting documentation comply with all postal standards and that the mailing qualifies for the rates and fees claimed; and that the mailing does not contain any matter prohibited by law or postal regulation.</p> <p>I understand that anyone who furnishes false or misleading information on this form or who omits information requested on this form may be subject to criminal and/or civil penalties, including fines and imprisonment.</p>							

USPS Use Only	Signature of Mailer or Agent <i>A. K. H.</i>		Name of Mailer or Agent <i>A. K. H.</i>		Telephone 503-2000		
	Weight of a Single Piece 0 pound		Are figures at left adjusted from mailer's entries? <input type="checkbox"/> Yes <input type="checkbox"/> No				
	Total Pieces		If "Yes," Reason:				
	Total Weight						
	Total Postage						
	Check One <input type="checkbox"/> Presort Verification Not Scheduled <input type="checkbox"/> Presort Verification Performed as Scheduled		Date Mailer Notified		Contact		By (Initials)
I CERTIFY that this mailing has been inspected concerning: (1) eligibility for postage rates claimed; (2) proper preparation (and presort where required); (3) proper completion of postage statement; and (4) payment of required annual fee.							
Verifying Employee's Signature		Verifying Employee's Name		Time		AM PM	

AFFIDAVIT OF PUBLICATION

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BEGINNING 11/04/03 , ENDING 11/04/03

.....Barlene Dorman.....
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE11/05/03.....

NOTARY:Patricia Atkinson.....

188941
AD TEXT:

SPECIAL COMMISSION
Of the
MULTNOMAH
COUNTY BOARD
OF COMMISSIONERS
1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are hereby notified that a
meeting of the Special Commis
sion reporting on the updating of
the assessment methodology for
Multnomah County Drainage
District No. 1 will be held No
vember 12, 2003 at 11:00 A.M. at
1880 NE Elrod Drive, Portland,
OR.

Agenda items will include: review
of consultants recommendations,
public meeting process, and staff
reports.

Doug Ross - Secretary - Multno
mahCountyDrainageDistrict#1



OFFICIAL SEAL
PATRICIA ATKINSON
NOTARY PUBLIC-OREGON
COMMISSION NO. 346587
MY COMMISSION EXPIRES JUNE 9, 2005

AFFIDAVIT OF PUBLICATION

I, *Michelle Harris*..... BEING FIRST DULY SWORN DEPOSE AND SAY
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Michelle Harris
.....
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE

NOTARY: *Rebecca Seid*.....

264256
AD TEXT:

SPECIAL COMMISSION
Of The
MULTNOMAH COUNTY
BOARD OF
COMMISSIONERS

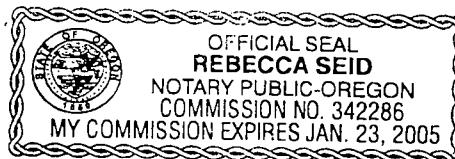
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PORTLAND, OR 97211

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NE Elrod Drive, Portland, OR.

Agenda items will include: review
of consultants recommendations,
public meeting input review, vot
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staff reports.

Doug Ross-Secretary-Multnomah
County Drainage District #1



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PRINCIPAL CLERK OF THE PUBLISHER

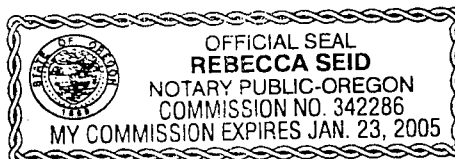
SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE

NOTARY: Rebecca Seid

264271
AD TEXT:

SPECIAL COMMISSION
Of The
MULTNOMAH COUNTY
BOARD OF
COMMISSIONERS
1880 NE ELROD DRIVE
PORTLAND, OR 97211

You are hereby notified that a
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The meeting is being held to
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assessment methodology re
view, and public comment.
Doug Ross-Secretary-Multnomah
County Drainage District #1



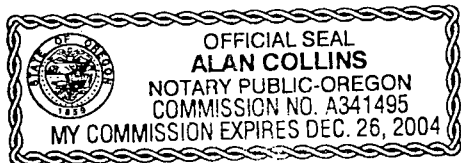
AFFIDAVIT OF PUBLICATION

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J. Darlene Dorman
.....
PRINCIPAL CLERK OF THE PUBLISHER

SUBSCRIBED AND SWORN TO BEFORE ME THIS DATE

2/2/4, by



NOTARY:

343210
AD TEXT:

Special Commission
Of the
Multnomah County
Board Of Commissioners
1880 NE Elrod Drive
Portland, OR 97211

You are hereby notified that a meeting of the Special Commission reporting on the updating of the assessment methodology for Multnomah County Drainage District No. 1 will be held February 3, 2004 at 8:00 A.M. at the Cascade Grill Restaurant located at 10350 North Vancouver Way, Portland, OR.

Agenda items will include: review of consultants report, public meeting input review, voting on new methodology and staff reports.

Doug Ross - Secretary - Multnomah County Drainage District #1

APPENDIX - D

Multnomah County Drainage District No. 1 Special Commission on Alternative Assessment Methodologies Minutes of Special Commission Proceedings

Special Commission for the Multnomah County Board of Commissioners

November 12, 2003	Commission Meeting
December 17, 2003	Public Comment - Commission Meeting
December 19, 2003	Commission Meeting
February 3, 2004	Commission Meeting

**Special Commission
Of
MULTNOMAH COUNTY BOARD OF COMMISSIONERS
For
Multnomah County Drainage District #1
Assessment Methodology Review**

MINUTES OF SPECIAL COMMISSION' MEETING

November 12, 2003

Pursuant to advertised notice the Special Commission meeting of Multnomah County Board of Commissioners was held at 11:00 A.M. on Wednesday, November 12, 2003, at the Multnomah County Drainage District's administrative office, 1880 NE Elrod Drive, Portland, Oregon. Those present were, Dan Vizzini, Special Commissioner; Don Oakley, Special Commissioner; David Crawford, Special Commissioner; Multnomah County Drainage District #1's staff: Bob Eaton Executive Director, Dave Hendricks Deputy Director; Doug Ross Secretary-Treasurer; and Kerstin Rock of Integrated Utilities Group, Inc..

Doug Ross acting secretary for the Special Commission, called the meeting to order at 11:10 A.M. and the agenda was reviewed (see attached).

Doug Ross gave a brief history of the events that had lead to the landowner's petition and formation of the Special Commission. Ross also reported that rate consultants Integrated Utilities Group, Inc. had been hired to provide research and recommendations to the district and the Special Commission.

Doug Ross reviewed the staff's 'Assessment Methodology Change Process' plan and asked the Special Commission to affirm a meeting and pubic process schedule (see attached). Bob Eaton's October 28, 2003 letter to landowners was reviewed (see attached). The Special Commission affirmed by general consensus the following meeting schedule:

Special Commission holds its first workshop – Wednesday, November 12,
11-1 p.m., MCDD office

MCDD Board meets for briefing on process – Wednesday, November 19, 8-
10 a.m., MCDD office

East district public education meeting - Wednesday, November 19, 7-8:30
p.m., MESD, West Conf. Rm.

West district public education meeting – Monday, November 24 from 3-4:30 p.m., MCDD office

Special commission public meeting – Wednesday, December 17 from 7-9 p.m., MCDD office

Special Commission holds its second workshop – Friday, December 19, 11-1 p.m., MCDD office

The Special Commission by general consensus agreed that the Commission would take written comment from November 12, 2003 to December 18, 2003.

Doug Ross reported that district staff was planning on meeting with stake holders and landowner groups to explain the re-assessment process.

Kerstin Rock the consultant from Integrated Utilities Group (IUG) gave a slide presentation (see attached) and led a discussion about their work. IUG also presented a Technical Memorandum (see attached) on the re-assessment methodology project. IUG expects to present their final report and findings to the Multnomah County Special Commission in December 2003. The Special Commission made several observations and comments on IUG's current work product and by consensus affirmed the direction of IUG's work.

Dave Crawford moved that Dan Vizzini serve as the chair of the Special Commission. Don Oakley seconded and the motion carried.

The meeting was adjourned at 1:35 P.M.

November 12, 2002

**Special Commission
Of
MULTNOMAH COUNTY BOARD OF COMMISSIONERS
For
Multnomah County Drainage District #1
Assessment Methodology Review**

AGENDA

Call to Order

Review of Work Calendar

Assignment of Work

**Public meeting attendance
Report writing**

Public Meeting Planning

**Review landowner letter
Presentations – staff
Public Comment
December meeting**

Written comment notice period

Key Stake Holder Meetings

**FLPOA
Port of Portland**

Process Review - staff

History of events

Consultants Report - Integrated Utilities Group

**Technical Memorandum
Data and Statistics
Recommendations
Report draft**

Public comment

Requests of staff and/or consultants

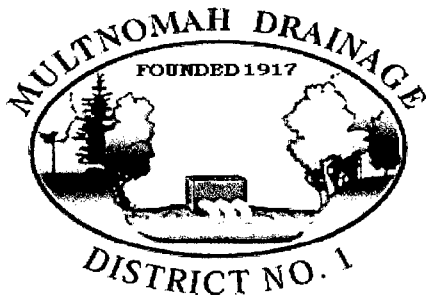
Adjournment

MCDD Assessment Methodology Change Process

[illegible]

MCDD Assessment Methodology Change Process

[illegible]



1880 NE Elrod Drive Portland Oregon 97211
(503) 281-5675 FAX (503) 281-0392

Board President
J. Tim Warren

Board Supervisors
Larry Cooper
Grant Zadow

Executive Director
Bob Eaton

Deputy Director
Dave Hendricks

October 28, 2003

Dear MCDD Landowner:

There is a unique process just beginning within the district and I wanted to provide you with some background and information that may prove helpful.

PROCESS: Review of district assessment guidelines, also called methodology, and changes made if needed to assure fair and equitable landowner assessments.

BACKGROUND: It was 1989 when MCDD assessment guidelines were last reviewed and adopted. Since that time much within the District has changed.....more concrete and asphalt (impervious area), more homes, more businesses small and large, more run-off into the district from areas outside. This past Spring MCDD staff, concerned that the current assessment methodology may no longer be fair and equitable, asked a highly qualified consulting firm for an analysis. The subsequent report made it clear a review was in order. The MCDD Board asked that a petition be circulated to gather landowner signatures equal to 10% of the District's assessed acreage, as required by state statute, asking for a review to be completed in time to incorporate any assessment changes in 2004. Per state statutes that review can only be done by a special, three-member assessment commission to be named by the Multnomah County Board of Commissioners. This special commission, whose members cannot be landowners in the district, was named on September 11. Since then, background data has been gathered by both MCDD staff and qualified consultants in preparation for the review that could lead to assessment methodology changes. Now the process is about to begin with public meeting dates set for landowner education and input.

THE SPECIAL COMMISSION: This commission is charged with reviewing data, developing and acting on assessment model options with the ultimate goal of recommending a fair and equitable assessment methodology. That could mean no, a little or a lot of change, depending on their findings. As per statute, their recommendation is forwarded to the Multnomah County Commission for review where, once adopted, it is authorized for implementation. It may be of interest to note that Peninsula Drainage District #2 went through this process two years ago, and the Sandy Drainage Improvement Company has it on their agenda to consider. It is part of the on-going business of drainage districts on behalf of their landowners.

THE PROCESS: (opportunities for public input found in **bold**)

✓The petition with sufficient landowner signatures is submitted to Multnomah County.

✓The County Commission acts affirmatively and names a special assessment commission.
✓Information and background data is gathered or created.
The special commission holds its first workshop – Wednesday, November 12, 11-1 p.m.,
MCDD office
MCDD Board meets for briefing on process – Wednesday, November 19, 8-10 a.m.,
MCDD office

**East district public education meeting - Wednesday, November 19, 7-8:30 p.m.,
MESD, West Conf. Rm.**
**West district public education meeting – Monday, November 24 from 3-4:30 p.m.,
MCDD office**
**Special commission public meeting – Wednesday, December 17 from 7-9 p.m., MCDD
office**

Other public meetings held as determined necessary by the assessment commission
Recommendation made and forwarded to County Commission – January/February 2004
*County Commission holds public hearing, considers resolution adoption –
February/March 2004*
New assessment put in place – July 1, 2004

THE IMPACTS: Each year the MCDD board determines the funds necessary to carry out the district's responsibilities and obligations to its landowners. That budget amount is distributed to each landowner through their Multnomah County property tax bill and is based on assessment methodology, a formula that ascertains the level of benefits for each landowner and assesses accordingly. Any methodology changes adopted during this process will change the formulas to make assessments in the future more fair and equitable. Based on experience in PEN 2, that means some who have been underpaying will see their assessments go up, while others who may have been overpaying will see assessments go down. Until all the data is gathered and analyzed it is not yet possible to predict for whom either would be the case. Information at the public meetings will provide the latest information available, perhaps even which category of landowner will be most affected by the different options being considered. It is important to note that any change in the assessment methodology will not raise more money for the district but simply redistribute the approved budget among landowners beginning with the assessment you'll see in October 2004.

On behalf of the Special Commission, the MCDD Board of Supervisors and MCDD staff, I urge you to attend one or more of these important meetings – November 19th, 24th and December 17th - and assist the commission with your insight.

If you have questions, please feel free to contact District Treasurer Doug Ross or me at the district office.

Sincerely,

Bob Eaton
Executive Director

Directions to Multnomah County Drainage District No. 1 Office:

From: Marine Dr. going East or West Turn South on 33rd, West on Elrod (Riverside Country Club) 1 mile to end of the road through the gate, follow to the left to end of the yard. *

From: Columbia Blvd going East turn Right on 33rd Nth toward Marine Dr., Left on Elrod (Riverside Country Club) 1 mile to end of the road through gate, follow to the left to end of the yard. *

From: Columbia Blvd going West turn right on 33rd Nth towards Marine Dr., just past Broadmoor Golf Left on Elrod (Riverside Country Club) 1 mile to end of the road through gate, follow to the left to end of the yard. *

*** Please note there is a gate, if the gate is closed you will need to go to the call button to gain entry. Thank you**

**Multnomah Education Service District (MESD)
11611 NE Ainsworth Circle**

Directions: I-205 to Airport Way East Exit. Across from the Shilo Inn, or take 122nd to Airport Way and turn West, MESD is located at 116th and Ainsworth (across the street from Shilo Inn). Marine Dr. turn South on to 122nd then West on Airport Way to 116th (across from the Shilo Inn)

Overview of Alternative Assessment Methodologies

Multnomah County
Drainage District No.1

November 12, 2003



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Overview of Presentation

- Key Assumptions
- Evaluation Criteria
- Cost Drivers
- Cost Recovery Methods
- Assessment Methodologies
 - Current
 - Proposed
- Questions & Answers

2

Study Assumptions

- Sub-basins defined by engineering and design needs—not hydrology
- Billing and collection costs relatively low (included on property tax statement)
- System is designed to meet peak flow requirements (100-year event)
- District may require additional IGAs
- ORS requirement of 1 acre not binding

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Process

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Process

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Evaluation Criteria

- Equity
- Rate Shock
- Public Understanding
- Public Acceptance
- Legal Defensibility
- Administrative Burden
- Adaptability

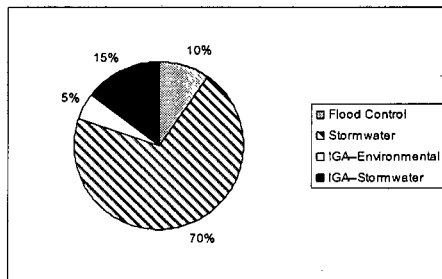
- # Evaluation Criteria
-
- Equity
 - Rate Shock
 - Public Understanding
 - Public Acceptance
 - Legal Defensibility
 - Administrative Burden
 - Adaptability

Cost Drivers

- River Flood Control
- Stormwater Conveyance & Management
- Intergovernmental Agreements
- Sub-basin Costs

- # Cost Drivers
-
- River Flood Control
 - Stormwater Conveyance & Management
 - Intergovernmental Agreements
 - Sub-basin Costs

Breakout of Costs



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Cost Recovery Methods

Cost Recovery Method	Cost Functions				
	Flood	Stormwater		IGA	Subbasin
	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre	X	X	X	X	X
Per Imp. Area		X	X	X	X
Elevation	X			X	
Per Tax Lot	X	X	X	X	
Jurisdiction				X	
Indirect				X	X

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General Recommendations

- Eliminate sub-basin charges due to inequity of assignment of costs
- District Board deals with IGAs on a case-by-case basis
 - Study Assumptions:
 - IGA—Environmental→ Acreage
 - IGA—Stormwater→ Impervious Area
- Assign average IA to residential customers

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Sub-basin Cost

Subbasin	Cost	Acres	Number of Tax Lots	\$/Acre
PS #2	\$315,399	672.7	61	\$468.86
Broadmoor	274,725	904.6	31	303.69
NE 181	66,028	77.2	11	855.00
Fairview	110,780	258.2	899	429.07
Total	\$766,932	1912.7	1,002	\$400.96

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Preliminary Alternatives

1. Current
2. Flood per Acre, All Stormwater per IA
3. Flood per Acre, Stormwater per IA and Acre
4. Flood per 5 Elevation Zones, Stormwater per IA and Acre
5. Flood per 3 Elevation Zones, Stormwater per IA and Acre

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- No Sub-basin
- IGA - Board

Analysis & Preliminary Evaluation

Evaluation Criteria	Approach	
	Elevation Benefit	No Elevation Benefit
Equity	O	O
Rate Shock	O	O
Public Understanding	O	+
Public Acceptance	O	O
Legal Defensibility	NA	NA
Administrative Burden	-	+
Adaptability	O	O

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Elevation Benefit

- Tasks
 - Selecting Threshold(s)
 - Selecting Benefit Weights
- Considerations
 - Equity
 - Public Acceptance & Understanding
 - Administrative Burden

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Alternative Assessment Methodologies

- Current
 - 50/50 allocation of costs
 - Sub-basin charges
 - 5-zone elevation benefit
- Proposed
 - Operationally driven allocation of costs
 - No sub-basin charges
 - Elimination of elevation benefit

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Current Methodology

Cost Recovery Method	Flood	Stormwater		IGA	Subbasin
	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre					X
Per imp. Acre		50%			
Elevation	50%				
Per Tax Lot					
Jurisdiction					
Indirect					

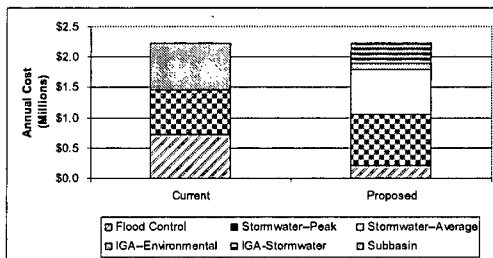
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Proposed Methodology

	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre	X		X	X	
Per Imp. Area		X		X	
Elevation					
Per Tax Lot					
Jurisdiction					
Indirect					

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Summary of Cost Allocations



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Rate Shock

- **Increase Greater than 10 Percent**
 - **Current**
 - 1,174 tax lots (46%)
 - Average Increase: 254%
 - **Proposed**
 - 923 tax lots (35%)
 - Average Increase: 220%
- **Decrease Greater than 10 Percent**
 - **Current**
 - 1,165 tax lots (45%)
 - Average decrease: 24%
 - **Proposed**
 - 1,185 tax lots (46%)
 - Average decrease: 19%

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Typical Assessments

Customer	Lot Size	IA	Current	Proposed
No Subbasin				
SFR	21,780	2,400	\$69.63	\$92.80
IND-100% IA	43,560	43,560	354.88	528.18
IND-80% IA	43,560	34,848	306.42	451.18
IND-50% IA	43,560	21,780	233.73	335.68
IND-10% IA	43,560	4,356	136.80	181.68
NE181				
SFR	21,780	2,400	\$497.13	\$92.80
IND-100% IA	43,560	43,560	1,209.88	528.18
IND-80% IA	43,560	34,848	1,191.42	451.18
IND-50% IA	43,560	21,780	1,088.72	335.68
IND-10% IA	43,560	4,356	991.80	181.68
Fairview				
SFR	21,780	2,400	\$284.17	\$92.80
IND-100% IA	43,560	43,560	783.95	528.18
IND-80% IA	43,560	34,848	739.49	451.18
IND-50% IA	43,560	21,780	692.79	335.68
IND-10% IA	43,560	4,356	565.87	181.68

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Preliminary Evaluations

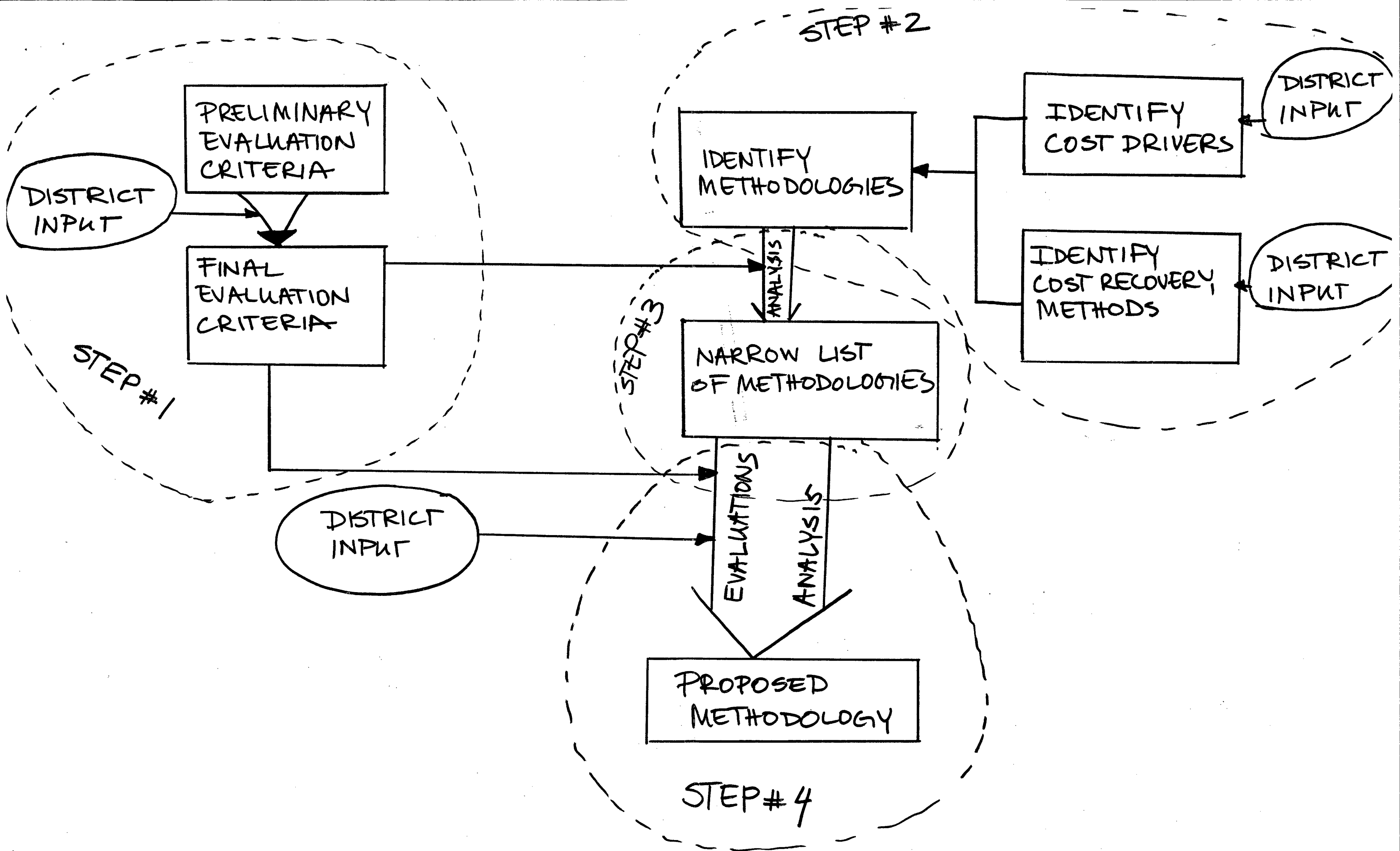
Evaluation Criteria	Methodology	
	Current	Proposed
Equity	O	+
Rate Shock	-	O
Public Understanding	-	+
Public Acceptance	O	O
Legal Defensibility	NA	NA
Administrative Burden	-	+
Adaptability	O	+

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Overview of Alternative Assessment Methodologies

Questions & Answers

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TO: Doug Ross
Bob Eaton

FROM: Kerstin S. Rock

DATE: November 10, 2003

SUBJECT: Overview of Alternative Assessment Methodology Study

PROJECT: P138.033.SW

Introduction

Integrated Utilities Group, Inc.'s (IUG) proposed approach for generating a recommendation for a new assessment methodology for Multnomah County Drainage District No. 1 (District) consists of five steps. These steps include:

1. Develop evaluation criteria that can be used to objectively evaluate the methodology alternatives.
2. Identify relevant cost drivers (e.g., flood control, stormwater management, etc.) and appropriate cost recovery methods for each cost driver.
3. Identify optimal combinations of cost drivers and cost recovery methods to identify assessment methodologies for further analysis.
4. Calculate the assessments under each alternative assessment methodology.
5. Evaluate the alternatives using the evaluation criteria selected in Step 1 and make a recommendation for the most appropriate methodology for the District.

This technical memorandum lays out the foundations for Steps 1 through 3.

Step 1: Develop Evaluation Criteria

An objective evaluation of alternative assessment methodologies requires the development of appropriate evaluation criteria. These criteria should encompass the issues surrounding the development, selection, and implementation of the assessment methodology. Based on an extensive list of possible evaluation criteria, IUG and District staff identified the following criteria as being more reflective of District's goals for the new assessment methodology.

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Equity: An allocation methodology is considered more equitable if customers pay for their fair share of system cost in proportion to their use of the system. In other words, a methodology is equitable when the "cost causer" is the "cost payer". When evaluating the equity of a methodology, IUG will evaluate whether each type of customer assumes their fair share without receiving or providing subsidies from and to other property owners. Another question addressed under the equity criterion is whether customers with small parcels are being treated as fairly as customers with bigger lots?

Rate Shock: Rate shock measures the number of customers that encounter a significant bill increase as a result of the alternative assessment methodology. Large, sudden increases in customer bills can impose economic difficulties that are harmful for both businesses and residents.

Public Understanding: Customers should be able to understand the assessment methodology and the cost consequences with regards to the attributes of their individual properties.

Public Acceptance: The assessment methodology should be one that the public will accept.

Legal Defensibility: The proposed assessment methodology should be legally defensible if challenged.

Administrative Burden: On an on-going basis, the assessment methodology should be administered in the most cost-efficient manner.

Adaptability: The District provides service to customers living in five different jurisdictions (City of Portland, City of Gresham, City of Fairview, Multnomah County, and Wood Village). However, due to the topography of the District and its surrounding areas, some amount of stormwater from outside the District flows into the District. State law allows the District to assess applicable charges for such runoff. In addition to run-off, other issues related to sharing jurisdiction with other entities could have significant financial impacts on the District, both in the form of revenues and costs. For example, the District currently has multiple intergovernmental agreements (IGA) with the City of Portland and Oregon Department of Transportation (ODOT) that recognize the services the District provides to homeowners of different jurisdictions. To account for the possibility of the District entering into other IGAs, the methodology needs to be flexible enough allow the equitable allocation of costs or revenues associated with such IGAs without requiring the District to go through a complete assessment review process.

Other Evaluation Criteria Considered

In the process of selecting the most appropriate evaluation criteria for the District, the project team considered additional evaluation criteria that, after careful consideration, were deemed to be better handled in other ways, for instance in the annual budgeting process and the District's budget policies. Also, some of the criteria are less important for the specific purpose of selecting

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a fair assessment methodology for the District. The evaluation criteria considered but not used in this study are:

- Affordability
- Revenue Stability
- Revenue Sufficiency
- Comparison with Other Communities
- Rate Stability & Predictability

Step 2: Identify Cost Drivers

The District provides its customers with many services including flood protection, stormwater conveyance and management, environmental and regulatory compliance, etc. In order to provide those services, the District incurs costs which need to be recovered from the District's landowners in a fair and equitable manner. Another way of thinking of the services the District provides to its landowners, it that each service represents a cost driver. Following is a description of the most important cost drivers of the District.

River Flood Control

Due to the District's proximity to the Columbia River and lower Columbia Slough, a tributary to the Willamette River, one of the major services provided by the District is flood control. The District provides flood control by maintaining a system of levees surrounding the District. The District is responsible for meeting U.S. Army Corps of Engineer flood control and engineering standards for all levees located in the District.

Stormwater Conveyance and Management

In order to control stormwater levels within its borders, the District operates and maintains a stormwater collection, conveyance and pumping system. The purpose of these activities is to manage the quantity of stormwater that accumulates inside the District's system of levees and prevent back up flooding of properties within the District. As such the District's system is designed to meet both average and peak stormwater flows for a 100-year event. Average flows are defined as the flows of a 2-year rain event as determined by the National Oceanic and Atmospheric Administration (NOAA). Peak flows are those flows that are due to development and impervious area, and thus increased runoff intensity.

Intergovernmental Agreement

The District's stormwater conveyance system receives stormwater from the city and state streets system within District boundaries. Given its location, the District shares jurisdiction in certain sections of its service area with the City of Portland, City of Gresham, City of Fairview, City of Woodvillage, Multnomah County, and ODOT. Intergovernmental agreements (IGA) by nature

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can vary significantly in their underlying reasons, cost drivers, revenue drivers, and negotiated terms. For example, the District currently has an IGA with the City of Portland that accounts for the services provided by both entities. Some of the services covered in the District's IGA with the City of Portland include environmental management, stormwater maintenance, and transportation system-related stormwater management.

Sub-basin-Specific Costs

The District's service area is divided into sub-basins. The definitions of the District's sub-basins are based on engineering and system design criteria that reflect the overall system management needs of the District at the time. As such the sub-basins do not reflect natural hydraulic phenomena but rather are engineered and designed, depending on the District's needs which can change over time. The District's is currently divided into six sub-basins:

1. Pump Station #1,
2. Pump Station #2,
3. Pump Station #4,
4. Broadmoor,
5. NE 181,
6. Fairview.

Out of the six sub-basins, Pump Station #1 and Pump Station #4 are part of the general system that is used in the overall management of the District while the remaining four sub-basins identify areas that require additional capital improvements to provide stormwater service.

For some of the sub-basins the District maintains pumping stations specifically for stormwater within that sub-basin. The District's current methodology considers these sub-basins special drainage benefit areas and requires that the costs related to providing the special drainage benefit within a sub-basin be borne by the properties located within the sub-basin. Specifically, the methodology states that the costs related to the special drainage benefit areas are recovered on the basis of each benefiting property's proportionate share of the total gross acreage within the benefited sub-basin. For instance, one of the major costs related to the Fairview Lake sub-basin are the costs associated in the maintenance and improvements of the weir and damn located on the west side of Fairview Lake.

However, given that the sub-basin definitions are based on the engineering and design needs of the District and the fact that those definitions can change over time to accommodate the system management needs of the District, IUG considers the direct allocation of all costs associated to a particular sub-basin to only those properties located within its boundaries as inequitable. Thus, IUG recommends that the sub-basin is no longer considered a separate cost driver.

Other Cost Drivers Considered

Similar to the selection of the most appropriate evaluation criteria to be used in this study, the project team started with analyzing all of the District's cost functions, regardless of importance.

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Using the costs related to each cost driver as a percentage of the total budget as a guideline, the project team selected the four most important cost drivers. The following other cost drivers were considered but not included in this study due to their relative small impact on the District's total budget or because they are already accounted for in one of the main cost functions:

- Customer Billing
- Project Review
- Regulatory Compliance

Step 3: Identify Cost Recovery Methods

As part of a project team meeting, IUG presented the District with a range of possible alternative assessment methodologies. IUG and the District identified recovery methods for each of the District's activities or cost functions (e.g., flood control, IGA). Table 1 presents cost recovery methods that could be used to recover the costs of various District services.

Feasible Cost Recovery Methods					
	Cost Functions				
	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre	X	X	X	X	X
Per Imp. Area		X	X	X	X
Elevation	X			X	
Per Tax Lot	X	X	X	X	
Jurisdiction				X	
Indirect				X	X
Key: X.....Feasible and Commonly Used Approach Blank....Not Possible or Unused Approach					

Table 1

To recover costs associated with each of the District's four cost functions, the project team identified the recovery method listed in the left-hand column of Table 1. The options listed in Table 1 for recovering the costs associated with the District's cost functions can be evaluated based on an understanding of the following District characteristics:

- the District's system and its size;
- the District's customers and the benefits they receive from the District;
- the District's utility operations and,
- the practicality of managing the billing routine.

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Step 4: Recommended Assessment Methodology Alternatives

By applying the screening criteria, IUG recommends examining two assessment methodologies, including the status quo and one additional alternative.

Methodology A represents the status quo assessment methodology as currently adopted by the District which recovers all cost not specific to sub-basins, 50 percent based on elevation benefit and 50 percent based on impervious area. Costs allocated to sub-basins are recovered based on each customer's proportion of acreage in a specific sub-basin. In contrast, Methodology B no longer consider separating out costs by sub-basin and no longer assumes the 50/50 cost split between flood control and stormwater related costs. Instead Methodology B recovers system costs based on the District's actual costs related to providing its services. Specifically, Alternative B recovers flood-control related costs based on acreage and recognizes the fact that the District's system is designed to meet both average and peak stormwater flows by recovering costs related to each based on acreage and impervious area, respectively. Other differences between the two methodologies are that Alternative B no longer uses elevation benefit or sub-basin charges in calculating the annual assessments. Following is a detailed description of each methodology including the allocation approach and the fee design.

Methodology A: Status Quo

Allocation Approach

Based on its adopted methodology, the District's costs are separated into sub-basin specific costs and all other costs. The costs specific to a sub-basin are recovered from the property owners in that sub-basin in proportion to their share of acreage of the sub-basin. The remaining costs are assumed to be split 50/50, and are recovered 50 percent based on the elevation benefit of the property and 50 percent based on the impervious area.

The current methodology uses five elevation benefit zones to assign benefit weights to each property. These zones are:

1. Zone 1 (Less than 10 feet) is assigned a benefit weighting of 0 percent.
2. Zone 2 (Between 10 feet and 14 feet) is assigned a benefit weighting of 30 percent.
3. Zone 3 (Between 14 feet and 18 feet) is assigned a benefit weighting of 100 percent.
4. Zone 4 (Between 18 feet and 28 feet) is assigned a benefit weighting of 80 percent.
5. Zone 5 (Above 28 feet) is assigned a benefit weighting of 20 percent.

The District's current methodology considers these sub-basins special drainage benefit areas and requires that the costs related to providing the special drainage benefit within a sub-basin be borne by the properties located within the sub-basin. Specifically, the methodology states that the costs related to the special drainage benefit areas are recovered on the basis of each benefiting property's proportionate share of the total gross acreage within the benefited sub-basin. For instance, one of the major costs related to the Fairview Lake sub-basin are the costs associated with the maintenance and improvements of the weir and small damn located on the

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west side of Fairview Lake. Specifically, the District has four specific sub-basin areas that are not part of the general system:

1. Pump Station #2,
2. Broadmoor,
3. NE 181,
4. Fairview.

Methodology A: Status Quo					
	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre					X
Per Imp. Area		50%			
Elevation	50%				
Per Tax Lot					
Jurisdiction					
Indirect					

Table 2

Fee Design

The annual assessment is currently billed to each customer as two fixed charges on his or her annual property tax bill. Each customer receives two separate assessments, one for the District's operation and maintenance (O&M) budget and one for the debt service related to the District's outstanding revenue bonds.

Methodology B

Allocation Approach

Methodology B recovers system costs based on the District's actual costs related to providing its services. Specifically, Alternative B recovers flood-control related costs based on acreage and recovers stormwater-related costs based on a combination of square footage and impervious area. The details of the allocation approach proposed for Alternative B are discussed below.

Under its current methodology, the District calculates the elevation benefit charge based on five elevation zones. However, our review of the existing methodology failed to produce sufficient justification for different elevation zones. The use of elevation benefits in determining assessments focuses on capturing the differences in value received from the District's flood protection efforts. This approach is commonly referred to as a value of service approach. However, the value of a piece of property largely depends on factors other than elevation, such

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as improvements, or land use. In addition, as part of our research for this study, IUG gathered information on local real-estate prices for properties within the District¹. This information suggests that the filling in of non-developable properties (i.e., properties located below 14 feet) is common practice in order to raise the elevation of the property. Notwithstanding the fact that the District's costs of providing flood protection (e.g., the maintenance and improvement of its levies) do not vary by elevation.

To be consistent with the cost-of-service approach applied to the other cost drivers, IUG recommends recovering flood-related costs on a square foot (acreage) basis. IUG recognizes that changing methodologies from one that is based on the concept of value of service (i.e., elevation benefit) to one based solely on cost-of-service (i.e., per square foot) may present the District's landowners with abrupt changes in assessments. However, IUG believes that adopting an assessment methodology based on cost-of-service will not only ensure that all customers are treated equitably but also make the methodology easier to understand.

Alternative B recognizes the fact that the District's system is designed to meet both average and peak stormwater flows. Average flows are those flows related to dealing with normal drainage regardless of any impervious area. Peak flows are flows generated by runoff due to impervious area². The District's costs related to peak flows are capital-intensive and significantly higher than those for average flows because the District's system is designed to meet peak flows rather than average flows. To recognize this difference, Alternative B recovers the costs related to average stormwater flows be recovered on a per square foot basis while costs related to peak stormwater flows be recovered based on impervious area.

In order to make the proposed methodology flexible enough to deal with future IGAs that the District may enter into, IUG recommends that the District's Board review each IGA and determine appropriate allocation percentages and cost recovery methods on a case-by-case basis. It is important to note that an IGA can cover different revenues and costs. As such, the Board would have to approve allocations for both costs and revenues to the appropriate system function and determine the most appropriate cost recovery method.

At the time of this study, the only IGA to be considered is the District's IGA with the City of Portland. The IGA covers a variety of services provided by each entity. For instance, the IGA specifies the amount the City of Portland pays to compensate the District for providing stormwater services to the City of Portland residents and the City's transportation system. Similarly, the IGA specifies the amount paid by the District to compensate the City for environmental and other stormwater-related services provided. In general, IUG recommends that the District Board adopt the specific allocation percentages for any IGA costs and specify the most appropriate cost recovery method(s). For the purpose of this study and specific to the City of Portland IGA, IUG assumes that the Board may consider recovering the stormwater and environmental components of the City of Portland IGA based on impervious area and acreage, respectively.

¹ Interview with Dick Shafer of Schafer Realty.

² Impervious area are lands that generate run off such as parking lots and roofs.

TECHNICAL MEMORANDUM

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November 10, 2003

P138.033.SW

Given the sub-basin definitions are based on the engineering and design needs of the District and the fact that those definitions can change over time to accommodate the system management needs of the District, IUG considers the direct allocation of all costs associated to a particular sub-basin to only those properties located within its boundaries as inequitable. Thus, IUG recommends that the sub-basin is no longer considered a separate cost driver.

Table 3 summarizes the proposed Methodology B.

Methodology B					
Cost Recovery Method	Flood	Stormwater		IGA	Subbasin
	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre	X		X	X	
Per Imp. Area		X		X	
Elevation					
Per Tax Lot					
Jurisdiction					
Indirect					

Table 3

Fee Design

Under Methodology B, all customers will be charged based on the actual square footage of their properties. All stormwater-related costs will be based on the actual impervious area of the property unless the customer is considered a residential customer and no such data currently exists. Given the similar nature of typical residential lots, all residential customers³ will be assigned an average impervious area of 2,400 square feet⁴.

³ A tax lot is considered to be residential if either the land use or the zoning designation indicates a residential lot.

⁴ This assumption is based on the average IA used in the methodology of PEN II. However, this assumption may have to be revised based on the District's updated IA data.

**Special Commission
Of
MULTNOMAH COUNTY BOARD OF COMMISSIONERS
For
Multnomah County Drainage District #1
Assessment Methodology Review**

**MINUTES OF SPECIAL COMMISSION' MEETING
December 17, 2003**

Pursuant to advertised notice the Special Commission meeting of Multnomah County Board of Commissioners was held at 7:00 P.M. on Wednesday, December 17, 2003, at the Multnomah County Drainage District's administrative office, 1880 NE Elrod Drive, Portland, Oregon. Those present were, Dan Vizzini, Special Commissioner; Don Oakley, Special Commissioner; David Crawford, Special Commissioner; Multnomah County Drainage District #1's staff: Bob Eaton, Executive Director, Dave Hendricks Deputy Director; Doug Ross, Secretary-Treasurer; and Port of Portland representatives Chris Corich and Lise Glancy.

Dan Vizzini chair for the Special Commission called the meeting to order at 7:10 P.M. and asked the secretary to note those in attendance.

Doug Ross reported that no written public comment had been received to date. Ross reported that the public comments at the Landowner's Informational Workshops had been positive to recommendations prepared by the consultants of Integrated Utilities Group, Inc.

Doug Ross reported that Multnomah County Drainage District staff was prepared at this meeting to present the same slide presentation and supporting information that was presented in the Informational Workshops (see attached). Ross explained that at previous public meetings in addition to the slide presentation Multnomah County Drainage District staff presented data on the estimated assessment impact for each tax lot in the district (see attached). Because all present had previously attended one of the workshops or viewed the presentation privately the slide presentation was not shown.

Dan Vizzini commented that Multnomah County Drainage District staff's preparation and attention to landowners' concerns were rewarded by the landowners' support of the proposed changes. Vizzini also commented that the Special Commission would be presenting their conclusions and recommendations at the Multnomah County Drainage District Annual Landowners meeting in January 2004.

The meeting was adjourned at 7:35 P.M.

MULTNOMAH COUNTY DRAINAGE DISTRICT NO. 1

ASSESSMENT METHODOLOGY WORKSHOP

WELCOME

OVERVIEW

- ✦ Introduction
- ✦ History
- ✦ Assessment Process
- ✦ Recommendation
- ✦ Review
- ✦ Q & A

How We Got Here

- ✦ Effectiveness project
- ✦ Consultants review
- ✦ Staff analysis
- ✦ Board report
- ✦ Landowners petition
- ✦ Multnomah County Commissioners
- ✦ Special commission
- ✦ Consultants report

NEXT STEPS

- ✦ Board review
- ✦ Public Input
- ✦ Public Written Comments
 - November 19th thru December 17th
- ✦ Special Commission Report
- ✦ Multnomah County Commissioners
- ✦ Adoption
- ✦ 2004 - 2005 Assessment

Assessment Process History

- ✦ District founded in 1917
- ✦ Methodology reviews
 - 1919
 - 1957
 - 1964
 - 1971
 - 1989
- ✦ Land use change
- ✦ Cost of service change

ASSESSMENT METHODOLOGY REVIEW

- ✦ Existing Assessment
- ✦ Current Assessment Methodology
- ✦ Proposed Assessment Methodology

REVIEW PROCESS

- ✦ Evaluation Criteria
- ✦ Identify Cost Drivers
- ✦ Review Methodology Options
- ✦ Evaluate Options
- ✦ Recommendations

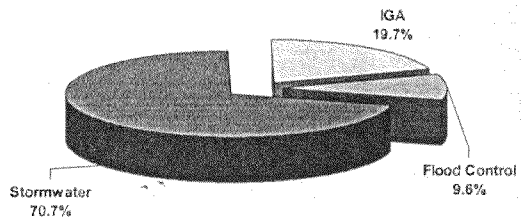
EVALUATION CRITERIA

- ✦ Fairness & Equity
- ✦ Legal
- ✦ Understanding & Acceptance
- ✦ Adaptability

COST DRIVERS

- ✦ Keeping water out
 - Flood Control
- ✦ Getting water out
 - Storm Water Conveyance
 - Pump Stations
- ✦ IGA/COP Storm Water Fee

Breakout of cost



CURRENT METHODOLOGY REVIEW/ANALYSIS

- ✱ Sub-Basins
- ✱ 50 – 50 Cost Assumptions
 - Flood Control – Elevations/Acreage
 - Storm water – Impervious Area
- ✱ Minimum of One Acre

PROPOSED METHODOLOGY REVIEW-ANALYSIS

- ✱ Cost Recovery Budget Based
 - Flood Control - Acreage
 - Storm Water
 - Peak – Impervious Area
 - Average - Acreage
- ✱ IGA/COP Storm Water Fee
 - Board Determined
- ✱ No One Acre Minimum

REVIEW

- ✱ Data Correction Accomplished
- ✱ Fairness & Equity
 - No Sub-basins
 - Actual Costs
- ✱ Adaptability
- ✱ Understanding & Acceptance

QUESTIONS AND ANSWERS

- ✱ Specific tax lot data available
- ✱ Staff available during the week
 - DOUG ROSS 503-281-5675 X 103
 - DAVE HENDRICKS 503-281-5675 X 102

THANK YOU

- ✱ Future Workshops
 - November 24th MCDD Office
 - December 17th MCDD Office
- ✱ Public Written Comments:
 - Special Commission % of Doug RossMultnomah County Drainage District No. 1
1880 NE Elrod Dr.
Portland OR 97211
dross@mcdd.org

Multnomah County Drainage District No. 1

Assessment Methodology Analysis

Summary of Assessments

C u	New Acct. #	RNO Number	Owner 1	Owner 2	Site Address	Total	Current	Proposed
						Historical		
#	R315053	R941110640	1525 NE COLUMBIA LLC	% ZUSMAN,MILTON	1525 NE COLUMBIA BLV	66.88	226.07	436.77
#	R315041	R941110370	1601 NE COLUMBIA LLC	% ZUSMAN,MILTON	1601 NE COLUMBIA BLV	486.38	503.12	972.33
#	R235902	R647323640	205 AUTO SALVAGE INC		5605 WI/ NE 105TH AV	1,180.35	800.62	1,105.00
#	R239936	R649778650	2KG CONTRACTORS INC			965.70	357.74	877.12
#		R000201610	A E STALEY MANUFACTURING CO	% HOLSUM FOODS	9000 WI/ NE MARX DR	0.00	71.55	95.99
#	R237692	R649728800	A/PORT LLC		6233 S/ NE 78TH CT	721.87	460.34	738.74
#	R237693	R649728820	A/PORT LLC	ATTN BEAN,WARREN MGR	6233 NE 78TH CT	3,897.56	1,228.58	2,242.29
#	R315378	R941132950	AA RECYCLING LLC		7123 NE 42ND AVE	200.04	72.86	107.19
#	R315410	R941133510	AA RECYCLING LLC		NE 42ND AVE	58.74	28.12	40.48
#	R160900	R269200310	AABERG DONALD R & JOAN A		21026 NE INTERLACHEN	50.00	111.47	39.27
#	R510737	R378850960	ABEITA ARTHUR W &	BURLING,SHIRLEY R	21816 BRAMBLE WAY	50.00	76.31	30.12
#	R317368	R942171870	ACE AUTO PARTS		6744 WI/ NE CORNFOOT	454.65	323.45	504.65
#	R317364	R942171830	ACE AUTO PARTS INC		6800 NE CORNFOOT RD	1,583.53	1,806.27	2,616.77
#	R317365	R942171840	ACE AUTO PARTS INC		6900 NE CORNFOOT RD	1,381.26	1,081.26	1,611.83
#	R235919	R647324870	ACKERLEY REALTY INC			198.37	276.33	418.48
#	R235921	R647324910	ACME STORAGE INC		10045 NE SIMPSON ST	390.27	593.22	870.73
#	R235922	R647324950	ACME STORAGE INC		10025 NE SIMPSON ST	3,268.34	1,447.47	2,094.57
#	R235923	R647324960	ACME STORAGE INC		10025/WI NE SIMPSON	96.14	112.28	163.93
#	R160904	R269200370	ADAMS LEE E		20950 NE INTERLACHEN	50.00	103.52	37.51
#	R201022	R464012550	AGEE BLAIR		3620 NE 214TH AVE	50.00	223.58	62.48
#	R201054	R464013510	AGEE MICHAEL B		3504 NE 217TH CT	50.00	107.00	37.38
#		R464100001	AGEE MICHAEL B		3703 NE 218TH AVE	50.00	61.35	26.03
#	R481787	R464203660	AGEE MIKE		20467 NE SHORE VIEW	50.00	71.28	31.46
#	R481849	R464203210	AGEE MIKE &	SHERRI	20654 NE SHORE VIEW	50.00	50.09	25.53
#	R160989	R269400460	AIGNER MARC D		22007 NE MASON ST	80.77	124.83	46.45
#	R301103	R893500130	AINSLIE SHELDON W &	JEAN	20334 NE INTERLACHEN	56.05	214.62	66.13
#	R235990	R647330210	AIRPORT DRAYAGE CO		6331 WI/ NE 112TH AV	87.38	104.61	149.25
#	R235897	R647323340	AIRPORT DRAYAGE CO INC		5644 NE 105TH AVE	551.36	667.71	982.97
#	R317116	R942140060	AIRPORT WAY COMMONS LLC	% COHEN FINANCIAL	13315 NE AIRPORT WAY	1,306.28	649.26	872.56
#	R239147	R649763250	AIRPORT WAY INVESTMENTS LLC		11938 NE AIRPORT WAY	1,072.53	534.78	783.54
#	R309890	R920000130	AJE LLC		12029 NE AINSWORTH C	128.53	227.25	334.06
#	R320278	R943190610	AK MEDIA GROUP INC	% AK MEDIA/NW	NEC/NE AIRPORT WAY &	114.62	137.66	282.18
#	R201016	R464012370	AKER ANDRE &	KATHY	3561 NE 215TH CT	50.00	146.70	46.34
#	R481819	R464201530	ALDRIDGE ROBERT C &	SUSAN K	20689 NE LAKESIDE DR	50.00	295.99	83.05
#	R315481	R941140780	ALLEN PROPERTIES LLC	% DAVE ALLEN	2346 NE ARGYLE ST	946.58	581.97	1,053.21
#	R239722	R649774930	ALLEN WAREHOUSING L L C		9611 NE SUNDERLAND A	695.39	5,449.19	3,034.58
#	R235833	R647321010	ALLIED BUILDING PRODUCTS CORP>		11305 NE MARX ST	900.48	472.87	695.48
#		R647321016	ALLIED BUILDING PRODUCTS CORP>		11305 W/ NE MARX ST	0.00	1.50	2.06
#	R235835	R647321060	ALLIED BUILDING PRODUCTS CORP>		11201 NE MARX ST	348.64	325.10	461.43
#	R235837	R647321180	ALLIED BUILDING PRODUCTS CORP>		11250 NE MARX PL	106.89	141.95	208.78
#	R253970	R700700630	ALMAR TOOL & CUTTER GRINDERS C		4715 NE 136TH AVE	159.51	91.09	133.81
#	R318512	R942230460	ALTEC INDUSTRIES INC		13817 NE SANDY BLVD	1,462.30	1,650.78	3,038.16
#	R200975	R464011200	ALTIG JOSE L & CYNTHIA E		3616 NE 218TH AVE	50.00	117.47	39.85
#	R187002	R416600050	AMANDA ASSOCIATES LLP	% SHARI'S MANAGEMENT	11335 NE AIRPORT WAY	685.49	334.67	487.99
#	R489790	R464152180	ANDEREGG SHEILA A		21117 NE OSBURN LP	50.00	37.79	21.48
#	R161069	R269404120	ANDERSEN ARTHUR B &	ARLENE P	22194 NE MASON ST	73.97	105.31	40.99
#	R201013	R464012280	ANDERSON ANDREW W &	BETTY R	3628 NE 215TH CT	50.00	195.62	56.19
#	R200958	R464010690	ANDERSON CHRISTOPHER D &	COREY R	3673 NE 218TH AVE	50.00	111.77	38.44

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R235951	R647325900	ANDERSON JAMES L &	BARBARA	5724 NE 109TH AVE	173.21	275.69	402.83
# R510725	R378850600	ANDERSON MARK &	TAMI	3054 EGRET CT	50.00	78.00	30.52
# R161063	R269403500	ANDERSON MARK D & TAMI M		4010 NE SHAVER ST	50.00	117.02	40.82
# R315407	R941133440	ANDREWS JOHN E		2525 WI/ NE COLUMBIA	313.15	115.16	245.13
# R315408	R941133450	ANDREWS JOHN E		2525 NE COLUMBIA BLV	374.62	367.68	710.58
# R117232	R082450060	ANDRONIKOS ALEXANDRA C TR &	ANDRONIKOS,NIKOS A T	4068 NE FAIRVIEW LAK	50.00	127.26	41.85
# R161011	R269401380	ANESHANSLEV PAMELA		21869 NE MASON ST	67.31	92.81	37.49
# R238288	R649742850	ANGEL JOSEPH W II		12005 NE AIRPORT WAY	483.39	374.42	547.20
# R238863	R649754930	ANGEL JOSEPH W II		120TH & NE AIRPORT W	1,160.00	285.02	402.47
# R321224	R943282010	ANGELL HOWARD	TO COMMONWEALTH COMM	21401 NE SANDY BLVD	7,112.87	8,353.94	2,348.94
#	R649729980	ANGELL HOWARD I	TO COMMONWEALTH COMM	21401 WI/ NE SANDY B	0.00	6,063.75	1,544.89
# R235943	R647325710	ANGELL HOWARD I TR	TO PAUL,RICHARD J &	5918 NE 105TH AVE	85.03	106.52	156.22
# R280031	R809206260	ANN SACKS TILE & STONE INC		8120 WI/ NE 33RD DR	659.26	816.67	750.61
# R280034	R809206300	ANN SACKS TILE & STONE INC		8120 NE 33RD DR	616.59	863.48	769.17
# R187043	R416920630	ARAMARK UNIFORM SERVICES INC		16305 NE AIRPORT WAY	653.13	1,107.69	1,645.40
# R481741	R464200930	ARBOLEDA BENJAMIN S &	LISA A	20387 MEGAN LN	50.00	57.00	27.13
# R317275	R942170800	ARDISSONO ROBERT J JR TR &	ARDISSONO,BRIDGET A	6633 NE COLUMBIA BLV	71.64	46.18	167.02
# R317277	R942170820	ARDISSONO ROBERT J JR TR &	ARDISSONO,BRIDGET A		50.00	22.28	69.30
# R317301	R942171080	ARDISSONO ROBERT J JR TR &	ARDISSONO,BRIDGET A	6755 NE COLUMBIA BLV	2,737.11	1,425.88	2,803.74
# R317359	R942171800	ARDISSONO ROBERT J JR TR &	ARDISSONO,BRIDGET A	6755 WI/ NE COLUMBIA	1,597.82	878.01	1,354.74
# R489780	R464151880	ARENDS KAREN L		21229 NE OSBURN LP	50.00	37.60	21.43
# R318574	R942240580	ARNDT DENISE TR ET AL		3849 NE 158TH AVE	184.85	172.49	485.90
# R318575	R942240590	ARNDT DENISE TR ET AL			244.92	93.93	464.41
# R320291	R943200190	ARNDT DENISE TR ET AL			905.06	536.89	740.35
# R200978	R464011290	ASA ROBERT M &	HEATHER S	3672 NE 218TH AVE	50.00	117.49	39.86
# R227528	R614701020	ASCH THOMAS L &	MARY E	9528 NE COLFAX ST	290.09	273.12	397.41
# R489766	R464151460	ASHLEY ANNE &	GODFREY	21280 NE PATRICIA LN	50.00	57.32	25.64
# R235977	R647326990	ASSETS PROTECTED TR (SIMPSON T	% ROGERS,SPENCER	10911 NE SIMPSON ST	65.79	53.49	76.89
# R318558	R942240400	ATLAS COPCO WAGNER INC	%DIANE WHITAKER	4424 NE 158TH AVE	7,526.30	4,953.44	7,290.79
# R318576	R942240610	ATLAS COPCO WAGNER INC	ATTN: DIANE WHITAKER	4226 NE 158TH AVE	3,467.29	2,413.25	3,492.32
# R318597	R942240970	ATLAS COPCO WAGNER INC	ATTN:DIANE WHITAKER		50.00	53.53	116.94
# R117310	R082501440	AUVIL DALE W & SUZANNE J		21765 NE LACHENVIEW	98.33	193.35	56.99
# R161002	R269401200	AVAL PARVIZ H		4155 NE 220TH AVE	69.45	95.13	38.14
# R200970	R464011050	AZER PAUL M &	AZER,HOA T	22185 NE ALTON ST	50.00	124.08	40.84
# R237691	R649728780	B B & S DEVELOPMENT CO		6035 NE 78TH CT	789.61	537.92	1,072.79
# R245822	R667151500	B B & S DEVELOPMENT CO		6035 WI/ NE 78TH CT	449.58	241.81	471.99
# R314227	R941010310	BABECKOS BILL		3157 NE MARINE DR	50.00	89.13	173.63
# R315030	R941110120	BABLER CHRISTOPHER W &	BABLER,LLOYD JR	613 NE COLUMBIA BLVD	132.96	770.27	1,488.60
# R160992	R269401000	BAGGS JASON M		21850 NE SKIDMORE ST	74.91	111.37	42.69
# R161016	R269401470	BAGGS JASON M		21850 WI/ NE SKIDMOR	50.00	43.68	23.74
# R161087	R269404480	BAILEY CHRISTAIN P & STEPHANIE		22165 NE FAILING ST	72.08	107.69	38.31
# R481757	R464202370	BAILEY DUSTIN J &	KRISTIN J	20625 NE FAIRVIEW LA	50.00	49.35	25.32
# R117307	R082500400	BAKER DANIEL A &	BAKER,PATRICIA T	21750 NE LACHENVIEW	57.56	304.33	83.78
# R481754	R464201320	BAKER DAVID &	BETTY	20537 NE LAKESIDE DR	50.00	154.07	51.75
# R315284	R941131480	BAKER RAYMOND TR ET AL (LSD WI		6915 WI/ NE 42ND AVE	100.31	92.54	191.39
# R315286	R941131520	BAKER RAYMOND TR ET AL (LSD WI		6915 NE 42ND AVE	519.28	259.34	474.96
# R315426	R941133790	BAKER RAYMOND TR ET AL (LSD WI		6915 WI/ NE 42ND AVE	50.00	123.94	243.54
# R235818	R647320170	BAKKE DAVID C &	CONLEY-BAKKE,CINDY	11040 NE MARX ST	71.72	89.60	246.06
# R235819	R647320220	BAKKE DAVID C &	CONLEY,CINDY D	11020-11038 NE MARX	56.15	120.24	237.62
# R201062	R464013750	BALLANTINE CHERI L		3643 NE 217TH AVE	50.00	127.17	41.24
# R481852	R464203300	BARACCO JULI J		20688 NE SHORE VIEW	50.00	50.09	25.53
# R161025	R269402280	BARBASINA SONIA &	FELINA,SONIA G	4047 NE SHAVER ST	56.42	197.83	66.89
# R301135	R893501150	BARNETT LARRY L & SHERRE L		20247 NE INTERLACHEN	50.00	24.76	50.83

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R301106	R893500190	BARNETT MATTHEW K & DOROTHY D		20424 NE INTERLACHEN	60.32	322.45	94.31
# R208328	R506000820	BARNHART EDWIN L & VIRGINIA E		6810 NE 47TH AVE	76.64	31.65	58.34
# R200099	R462900950	BARNHISEL DONALD R &	REES,JINX J	21534 NE SHAVER ST	61.04	111.33	38.39
# R100145	R000201650	BARON-BLACKESLEE INC	C/O HONEYWELL	5920 NE 87TH AVE	333.14	147.58	278.45
# R489742	R464150740	BARONE MARIO &	CHATEAUNEUF,JENNIFER	21266 NE SHORE DR	50.00	88.72	33.06
# R320297	R943200280	BARRETT WILLIAM G &	BARRETT,GERALDINE A	18939 NE MARINE DR	50.00	22.50	44.59
# R200082	R462900160	BARROWS DIANA &	ROBERT C JR	21596 NE INTERLACHEN	50.00	88.15	36.19
# R235816	R647320130	BARTELS THOMAS & MARSHA		5100 NE 109TH AVE	50.00	18.45	47.26
# R481860	R464204320	BARTOLOMUCCI KATHERINE &	DANIEL P	3806 NE 206TH AVE	50.00	69.69	31.02
# R160978	R269400240	BASCOM DAVID R &	LAURA M	4152 NE 219TH CT	85.76	137.81	50.09
# R489797	R464152390	BASKETT HEATHER A		21198 NE OSBURN LP	50.00	34.53	21.17
# R160915	R269200630	BASSFORD DAVID J		20714 NE INTERLACHEN	50.00	102.83	38.47
# R315476	R941140700	BATTLEGA MARC S &	KATHY L	2241 NE COLUMBIA BLV	87.00	95.83	199.79
# R274034	R783400800	BAUER JAMES & REESE ENTERPRISE		12741-12785 NE WHITA	1,035.22	617.48	911.33
# R489777	R464151790	BAUMER ALLEN G &	LORI A	21263 NE OSBURN LP	50.00	37.04	21.71
# R489796	R464152360	BAURER DARLENE E		21184 NE OSBURN LP	50.00	36.20	21.64
# R317256	R942170550	BEAL GEORGE & MEREDITH		6900 W/ NE CORNFOT	612.62	1,942.67	2,713.24
# R317223	R942170050	BEAL GEORGE C &	BEAL,MEREDITH R	6948 NE CORNFOT RD	1,147.72	1,101.91	1,483.90
# R318626	R942241450	BEAL HAROLD J &	BEAL,VERDA	4427 NE 158TH AVE	2,877.43	2,018.33	2,803.44
# R318547	R942240230	BEAL HAROLD J & VERDA		4415 NE 158TH AVE	10,356.60	6,373.16	9,083.69
# R117236	R082450180	BEAL VERDA J		4060 NE FAIRVIEW LAK	50.00	148.30	46.33
# R208326	R506000760	BECKER GORDON S		6718 NE 47TH AVE	105.94	57.12	115.91
# R273762	R781500700	BEDFORD PROPERTY INVESTORS INC	ATTN: BEV NILSON	17806 NE RIVERSIDE P	368.82	5,117.28	809.09
# R117240	R082450300	BEEBE ANTHONY E &	CAROLYN R	4062 NE FAIRVIEW LAK	54.98	130.11	42.42
# R117245	R082450450	BEEKMAN SAMUEL N &	BEEKMAN,PAMELA E	3881 NE FAIRVIEW LAK	60.96	94.25	37.89
# R235995	R647330280	BELL DOUGLAS H &	BELL,CHRISTINE M	10949 NE HOLMAN ST	286.54	320.61	439.22
# R481845	R464202280	BELLES TRACY A &	WHITNEY,MANDY L	20655 NE FAIRVIEW LA	50.00	49.35	25.32
# R161051	R269403260	BENNETT DAVID A &	JACQUELINE A	21917 NE LAKE CT	70.94	98.32	39.03
# R240359	R649787100	BENSENE FAMILY LLC		16327 NE CAMERON ST	529.04	831.05	1,257.17
# R317616	R942183240	BENSON GREGORY A & SHANNON D		6000 NE BRYANT ST	68.16	45.19	63.33
# R235839	R647321250	BERGE RONALD & DORIS		11237 NE MARX PL	54.96	36.18	53.06
# R235840	R647321270	BERGE RONALD J &	BERGE,DORIS M	11227 NE MARX PL	54.96	21.52	30.79
# R235841	R647321290	BERGE RONALD J &	BERGE,DORIS	11217 NE MARX PL	62.33	37.71	54.43
# R235836	R647321140	BERGE RONALD J & DORIS M		5212 NE 112TH AVE	107.74	63.12	88.29
# R489751	R464151010	BERGIN ADAM W &	FISCHER,KRISTA R	21115 NE PEBBLE LN	50.00	61.98	26.74
# R235794	R647318690	BERLINER EVA S TR		10310-10320 NE MARX	320.24	165.71	326.51
# R235793	R647318640	BERLINER GUSTAVE TR		10330 NE MARX ST	417.75	259.98	504.85
# R240280	R649785730	BEVERLY ENTERPRISES LLC		12008 NE INVERNESS D	2,066.72	1,970.08	2,973.09
# R481775	R464202910	BEYL JAMES F &	TAMARA L	20510 NE SHORE VIEW	50.00	50.09	25.53
# R510774	R378852070	BHULLAR NAVKIRAN D &	BALWANT S	21775 PALISADE PL	50.00	80.18	31.49
# R320311	R943200440	BIG EDDY MARINA INC		NE MARINE DR	50.00	226.13	371.72
# R320283	R943200080	BIG EDDY MARINA INC-1/2 &>	HOPKINS,FRANCES M-1/	19606 NE MARINE DR.	1,968.47	920.88	1,835.42
# R320333	R943200670	BIG EDDY MARINA INC-1/2 &>	HOPKINS,FRANCES M-1/	19609 NE MARINE DR	212.73	244.26	332.10
# R273773	R781600350	BILLINGS DEVELOPMENT	ATTN JENSEN,ERIK	19039 NE PORTAL WAY	3,005.71	2,132.04	2,301.83
#	R072000350	BIT-TEL INVESTMENT L L C		SW OF AIRPORT WAY/ N	174.10	117.08	217.25
#	R072000400	BIT-TEL INVESTMENT L L C		SW OF AIRPORT WAY/ N	204.13	97.16	257.02
#	R072000450	BIT-TEL INVESTMENT L L C		SW OF AIRPORT WAY/ N	3,126.48	185.38	477.99
#	R072000500	BIT-TEL INVESTMENT L L C		E OF 162ND / NE MASO	374.18	170.90	461.67
#	R072000550	BIT-TEL INVESTMENT L L C		E OF NE 158TH/ NE MA	430.52	124.63	528.99
# R240283	R649785780	BIT-TEL INVESTMENT L L C		NE MASON	518.88	177.07	410.58
# R160970	R269400080	BLACK JERED		21855 NE SKIDMORE ST	67.97	92.62	37.44
# R489739	R464150650	BLACKBURN JAMES E &	LOIS E	21362 NE SHORE DR	50.00	109.31	37.92
# R481724	R464200420	BLACKWELL TARA C		20393 MACKENZIE LN	50.00	46.77	24.60

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R238031	R649734810	BLAKESLEE WILLIAM	% PALLET SERVICES	11402 NE MARX ST	933.54	480.00	912.06
# R117284	R082451620	BLANCHARD ALAN E &	KIMBERLY L	3844 NE 203RD AVE	50.00	95.68	38.03
# R489801	R464152510	BLANCHARD MARK E &	SHEILA L	21238 NE OSBURN LP	50.00	39.63	22.60
# R160917	R269200670	BLATCHFORD GRANT M		20705 NE INTERLACHEN	50.00	21.36	40.18
# R201065	R464013840	BLOMDAHL RICK R &	MICHELE J	3619 NE 217TH AVE	50.00	159.47	49.45
# R253973	R700700890	BLOMDAHL RICK R &	MICHELE J	4511 NE 135TH AVE	50.00	10.07	55.27
# R235799	R647318850	BLOOM OSCAR &	SHIRLEY	10534 NE MARX ST	274.22	177.96	380.26
# R161022	R269402220	BLOOM TROY L		4081 NE SHAVER ST	50.00	125.79	46.72
# R280005	R809205190	BLUE BELL ENTERPRISES LLC	%PACIFICORP	7544 NE 33RD DR	3,585.00	1,996.22	2,894.98
# R237750	R649729996	BLUE LAKE VILLAGE HOMES LLC		NE 223RD N/SANDY	987.41	2,841.03	687.16
# R237770	R649730330	BLUE LAKE VILLAGE HOMES LLC		3201 NE 223RD AVE	1,616.52	5,794.46	1,420.47
# R315283	R941131470	BOCZKI JOSEPH &	ELIZABETH		76.43	21.98	60.59
# R315325	R941132200	BOCZKI JOSEPH &	ELIZABETH		62.28	20.83	42.58
# R315358	R941132650	BOCZKI JOSEPH &	ELIZABETH	3905 NE BRYANT ST	51.82	18.88	31.66
#	R649822550	BODEN STORE FIXTURES INC		NE M L KING BLVD	50.00	3.65	8.02
# R481777	R464202970	BODENHAMER LINDA R		20550 NE SHORE VIEW	50.00	50.09	25.53
# R315336	R941132340	BOILERMAKERS UNION LOCAL 500		2515 NE COLUMBIA BLV	50.00	69.02	133.36
# R481753	R464201290	BOLTON DEBRA K		20517 NE LAKESIDE DR	50.00	140.69	48.27
# R489793	R464152270	BONAR CONNIE A		21124 NE OSBURN LP	50.00	40.01	22.24
# R161075	R269404240	BONDARCHUK ALEXANDR &	TATYANA	4044 NE 220TH AVE	69.58	94.84	36.86
# R489769	R464151550	BONNER MICHAEL		21315 ROSE LN	50.00	82.74	31.64
# R481803	R464204140	BONNER MICHAEL &	SADRING,SHEILA A	20558 NE LAKESIDE DR	50.00	67.37	30.37
# R235875	R647322500	BONNER RICHARD A & IRENE E	TO WALSH,WILLIAM E	5620 NE 109TH AVE	200.24	121.08	169.16
# R200992	R464011710	BONNEY JERRY E		22001 NE FAIRVIEW LA	50.00	113.26	39.18
# R235881	R647322800	BOO CO CONSTRUCTION LLC	% COO CO CONSTRUCTIO	5325 NE 109TH AVE	100.99	63.77	93.78
# R160995	R269401060	BOSCH LEO & CLARA R		4065 NE 219TH CT	88.81	140.66	50.89
# R481729	R464200570	BOSCH RONALD W &	BOSCH,TARA A	20387 NATHAN LN	50.00	67.62	30.44
# R161000	R269401160	BOSTIC WILLIAM F &	BOSTIC,DIANE E	21908 NE SKIDMORE ST	74.76	104.35	40.72
# R489730	R464150380	BOURRET MARC		21223 NE SHORE DR	54.71	164.73	50.11
# R489746	R464150860	BOWRING STEVE &	SMITH-BOWRING,TRACY	21188 NE SHORE DR	51.95	124.13	41.42
# R481790	R464203750	BOYD ARLETA G		3822 NE 204TH AVE	50.00	73.01	31.95
# R235936	R647325480	BRADSHAW LYNDON ET AL		10530 NE SIMPSON ST	151.32	191.06	279.14
# R235937	R647325510	BRADSHAW LYNDON ET AL		5746 NE 105TH AVE	56.73	33.73	49.11
# R301123	R893500760	BRAWLEY ERNEST N & PATRICIA A		20111 NE INTERLACHEN	53.30	35.87	71.43
# R320332	R943200660	BRAWLEY ERNEST N ET AL			50.00	1.71	1.95
# R273767	R781600050	BRIDGESTONE/FIRESTONE	NORTH AMERICAN TIRE	18555 NE RIVERSIDE P	8,333.55	5,862.94	6,623.62
# R201042	R464013150	BRINK IVAN E JR &	DENISE L	3533 NE 216TH CT	50.00	112.99	38.79
# R237130	R649714100	BRISTOW DEBRA		21121 NE INTERLACHEN	50.00	19.90	35.32
# R280030	R809206130	BROADMOOR INC			50.00	81.26	40.29
# R315193	R941121180	BROADMOOR INC		3509 WI/ NE COLUMBIA	20,360.97	47,550.21	21,567.03
# R315222	R941130540	BROADMOOR INC		3509 NE COLUMBIA BLV	4,248.92	3,056.39	6,716.21
# R315327	R941132220	BROADMOOR INC		3509 WI/ NE COLUMBIA	50.00	33.79	72.88
# R315331	R941132270	BROADMOOR INC		3509 WI/ NE COLUMBIA	50.00	35.25	76.36
# R160979	R269400260	BROCK SUSAN M &	HEYWOOD,SANDRA K	21901 NE SKIDMORE ST	74.51	111.24	42.65
# R201003	R464011980	BROCKWAY LORI		3586 NE 217TH AVE	50.00	153.77	48.43
# R135128	R161400840	BROOKENS C DALE TR ET AL	% BROOKENS,BEVERLY	4400 NE 148TH AVE	166.94	172.31	253.69
# R510714	R378850270	BROOKINS ELWOOD G &	PATRICIA J	3096 ALBUS CT	51.99	117.41	40.23
# R481816	R464201440	BROTT RICHARD A &	BROTT,KAREN L	20609 NE LAKESIDE DR	50.00	233.71	69.31
#	R941133430	BROWN CYNTHIA A		3819 NE COLUMBIA BLV	0.00	47.17	96.91
# R510722	R378850510	BROWN DANA L		3058 TANGLEBERRY PL	50.00	65.97	27.68
# R317127	R942140230	BROWN DOLORES J ET AL	% TRANSCO INDUSTRIES	5534 NE 122ND AVE	2,031.59	1,421.50	2,091.81
# R117241	R082450330	BROWN G DUANE TR &	BROWN,CHARLOTTE A TR	4050 NE FAIRVIEW LAK	50.00	123.44	40.30
# R160907	R269200430	BROWN JANIECE A		20912 NE INTERLACHEN	50.00	179.01	55.87

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R489756	R464151160	BROWN KAREN L		21130 NE PEBBLE LN	50.00	70.27	28.70
# R314215	R941010190	BROWN MILTON O		3233 NE MARINE DR	50.00	66.91	130.42
# R314216	R941010200	BROWN MILTON O		3307 NE MARINE DR	50.00	75.29	145.52
# R314229	R941010340	BROWN MILTON O		3233 WI/ NE MARINE D	50.00	61.10	121.70
# R274040	R783400950	BROWN STANLEY & SUSAN			50.00	5.65	7.75
# R274041	R783400970	BROWN STANLEY J & SUSAN M			50.00	9.65	13.24
# R274044	R783401170	BROWN STANLEY J & SUSAN M		13435 NE WHITAKER WA	214.69	119.87	175.22
# R274045	R783401180	BROWN STANLEY J & SUSAN M		13447 NE WHITAKER WA	252.84	144.61	211.35
# R315086	R941110960	BRUNDAGE-BONE CONCRETE PUMPING		1627 NE ARGYLE DR	1,335.20	797.51	1,174.03
# R117269	R082451170	BRUNER DARWIN E &	FERN E	3850 NE 202ND AVE	62.51	94.08	37.85
# R117298	R082500220	BRUNKOW TIMOTHY D &	REBECCA J	21656 NE INTERLACHEN	54.11	114.02	43.43
# R164390	R287500070	BRUNO DEAN H-65% &	BRUNO,DEAN H TR-35%	11600-11650 NE MARX	1,722.81	860.47	1,510.90
# R164391	R287500200	BRUNO DEAN H-65% &	BRUNO,DEAN H TR-35%		50.00	30.50	44.77
# R481863	R464204410	BRUSCO MICHAEL J &	BRUSCO,MICHELLE R	3848 NE 206TH AVE	50.00	75.84	32.74
# R161085	R269404440	BRYANT DARLA &	DAVID H JR	22073 NE FAILING ST	71.39	106.78	37.59
# R318556	R942240380	BRYANT L L C		5303 NE 148TH AVE	617.88	369.94	513.56
# R314222	R941010260	BUCK KENNETH R &	BUCK,VICKI LYN	3501 WI/ NE MARINE D	50.00	50.78	116.63
# R314223	R941010270	BUCK KENNETH R &	BUCK,VICKI LYN	3501 NE MARINE DR	50.00	57.52	122.38
# R235848	R647321580	BUCKAROO THERMOSEAL INC	% SCHMAUTZ,ARNOLD W	5439 NE 112TH AVE	116.36	172.35	252.93
# R201011	R464012220	BUCKINGHAM DALE W &	LINDA M	3566 NE 215TH CT	50.00	129.63	42.73
# R235843	R647321330	BUCKLAND LARRY A & SHERRIE A		5360 NE 112TH AVE	260.01	267.58	393.33
# R117244	R082450420	BUI PHU T &	LUU,XUAN L	3915 NE FAIRVIEW LAK	59.35	108.05	41.76
# R161097	R269405360	BULLOCK LARRY & PAMELA		22002 NE LACHENVIEW	50.00	103.82	36.46
# R208330	R506000880	BUNN RONALD W & FLORENCE C		6850 NE 47TH AVE	164.08	113.50	160.96
# R208331	R506000920	BUNN RONALD W & FLORENCE C		6916 NE 47TH AVE	130.10	61.45	74.92
#	R506000940	BUNN RONALD W & FLORENCE C		6850 N/ NE 47TH AVE	0.00	22.68	28.50
# R314240	R941010460	BURCH L DEAN & MARY M		4035 NE MARINE DR	65.17	201.38	395.03
# R481839	R464202100	BURGESS CECILIA J		20714 JACOB LN	50.00	63.42	29.26
# R161009	R269401340	BURGESS JEFFREY T & LORI A		21901 NE MASON ST	69.53	94.58	37.98
# R489764	R464151400	BURLINGAME KEITH W &	MARCIA L	21275 NE PATRICIA LN	50.00	65.69	27.61
# R200097	R462900890	BURNETT JAMES R &	CHERI L	21508 NE LACHENVIEW	65.72	217.22	62.62
# R235808	R647319200	BURNETT JAMES R JR		5105 NE 109TH AVE	50.00	9.46	34.18
# R160932	R269201010	BURNS THOMAS J & JEANNE M		21029 NE INTERLACHEN	50.00	21.13	39.61
# R160953	R269201490	BUSS WILLIAM P & GAIL H		21433 NE INTERLACHEN	50.00	23.86	34.43
# R481780	R464203060	BUTLER DONALD H SR &	JACALYN A	20598 NE SHORE VIEW	50.00	51.37	25.89
# R201047	R464013300	BUTTS JOE W &	CATHARINE L	3526 NE 216TH CT	50.00	131.59	43.19
# R481792	R464203810	BUZHDUGA VALERIY D &	YELENA K	20412 NE LAKESIDE DR	50.00	76.99	33.06
# R161044	R269403120	BYERS DENISE M & DANIEL R		21870 NE MASON ST	65.74	91.15	37.03
# R320317	R943200500	C & B GUTHRIE LIMITED PARTNERS			936.27	500.63	684.39
# R110941	R049300200	C M S MANAGEMENT INC		2939-2945 NE ARGYLE	374.29	199.76	289.21
# R135108	R161400010	C2 PARTNERS LLC	% CARREON,GILBERT &	4115 NE 148TH AVE	746.90	711.55	1,363.59
# R317529	R942182150	CAGNI JOHN V TR &	CAGNI,MELITA R TR-1/	7202 NE 42ND AVE	594.63	342.72	489.30
# R489789	R464152150	CAHILL KIMBERLY A &	GONZALES,ELIZABETH	21123 NE OSBURN LP	50.00	38.62	21.70
# R315200	R941130020	CALCAGNO JOHN G TR ET AL	TO PALMER,ARTHUR J	3809 NE COLUMBIA BLV	291.93	316.60	643.11
# R200950	R464010450	CALDWELL BRAD &	WYNANDTS,TREANA J	3550 NE FAIRVIEW LAK	56.75	203.12	61.25
# R318581	R942240730	CALLAHAN KELLEY D ET AL	% BURDEN TRUST		275.25	141.80	180.67
# R318622	R942241430	CALLAHAN KELLEY D ET AL	% ENTERCOM PORTLAND	4615 NE 158TH AVE	2,219.96	2,149.96	2,953.85
# R200983	R464011440	CALLAWAY KATHERINJE D & DAVID		3643 NE ALTON CT	53.29	180.94	56.67
# R187025	R416920150	CALWEST INDUSTRIAL	HOLDINGS LLC	15823-16233 NE CAMER	521.49	742.98	1,175.75
# R187026	R416920180	CALWEST INDUSTRIAL	HOLDINGS LLC	16143 WI/ NE CAMERON	419.46	712.02	1,044.76
# R187027	R416920210	CALWEST INDUSTRIAL	HOLDINGS LLC	16143 WI/ NE CAMERON	674.53	1,143.15	1,711.99
# R187028	R416920240	CALWEST INDUSTRIAL	HOLDINGS LLC	16143 WI/ NE CAMERON	712.32	1,197.79	1,792.46
# R187029	R416920270	CALWEST INDUSTRIAL	HOLDINGS LLC	16143 WI/ NE CAMERON	1,063.75	1,750.53	2,626.29

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R187030	R416920300	CALWEST INDUSTRIAL	HOLDINGS LLC	15823-16233 WI/ NE C	572.49	1,009.77	1,483.68
# R245809	R667150050	CALWEST INDUSTRIAL	HOLDINGS LLC	7040 NE 79TH CT	330.76	155.54	230.73
# R245810	R667150100	CALWEST INDUSTRIAL	HOLDINGS LLC	7028 NE 79TH CT	318.53	142.87	212.73
# R245811	R667150230	CALWEST INDUSTRIAL	HOLDINGS LLC	7013 NE 79TH CT	279.93	138.18	202.67
# R245812	R667150270	CALWEST INDUSTRIAL	HOLDINGS LLC	7021 NE 79TH CT	263.10	148.14	216.76
# R245813	R667150310	CALWEST INDUSTRIAL	HOLDINGS LLC	6756 NE ALDERWOOD RD	1,535.74	817.43	1,207.02
# R245814	R667150350	CALWEST INDUSTRIAL	HOLDINGS LLC	7002-7014 NE 79TH CT	829.50	410.61	615.73
# R245815	R667150390	CALWEST INDUSTRIAL	HOLDINGS LLC	6918 NE 79TH CT	476.08	229.26	336.54
# R245816	R667150430	CALWEST INDUSTRIAL	HOLDINGS LLC	6804 NE 79TH CT	368.75	186.00	273.30
# R245817	R667150470	CALWEST INDUSTRIAL	HOLDINGS LLC	6700-6730 NE 79TH CT	595.24	321.24	472.33
# R245818	R667150510	CALWEST INDUSTRIAL	HOLDINGS LLC	6620 NE 79TH CT	960.65	405.05	599.61
# R245819	R667150520	CALWEST INDUSTRIAL	HOLDINGS LLC	6705 NE 79TH CT	898.01	365.22	548.72
# R245820	R667150530	CALWEST INDUSTRIAL	HOLDINGS LLC	6807 NE 79TH CT	667.40	322.69	472.06
# R245821	R667150550	CALWEST INDUSTRIAL	HOLDINGS LLC	6903-6915 NE 79TH CT	513.40	304.96	448.31
# R245830	R667155900	CALWEST INDUSTRIAL	HOLDINGS LLC	6600 NE 78TH CT	1,619.49	785.98	1,158.67
# R254024	R700801990	CALWEST INDUSTRIAL	HOLDINGS LLC	14161 WI/ NE AIRPORT	50.00	718.66	1,108.48
# R254026	R700802200	CALWEST INDUSTRIAL	HOLDINGS LLC	14161 WI/ NE AIRPORT	80.47	55.68	85.95
# R317119	R942140090	CALWEST INDUSTRIAL	HOLDINGS LLC	14105-14161 NE AIRPO	4,104.39	2,522.87	3,692.78
# R317453	R942180980	CALWEST INDUSTRIAL	HOLDINGS LLC	6800 NE 59TH PL	4,506.69	2,347.17	4,262.73
# R317455	R942180990	CALWEST INDUSTRIAL	HOLDINGS LLC	6615-6775 NE 59TH PL	4,514.66	2,324.62	3,559.82
# R317456	R942181000	CALWEST INDUSTRIAL	HOLDINGS LLC	5801 NE COLUMBIA BLV	5,312.52	2,896.11	5,562.77
# R317650	R942183650	CALWEST INDUSTRIAL	HOLDINGS LLC	6410-6440 NE 59TH PL	1,598.50	862.77	1,690.51
# R317655	R942183710	CALWEST INDUSTRIAL	HOLDINGS LLC	5811 WI/ NE COLUMBIA	50.00	29.85	57.23
# R318502	R942230240	CALWEST INDUSTRIAL	HOLDINGS LLC	14105 NE AIRPORT WAY	326.36	432.80	676.26
# R235854	R647321800	CAMERON BRADFORD S		5213 NE 112TH AVE	61.23	28.42	40.46
# R517007	R649814170	CAMERON LEROY &	SYLVIA	SE/C NE 185TH & NE M	282.15	209.36	416.15
# R517011	R649814190	CAMERON LEROY &	SYLVIA	NE MARINE DR	194.64	68.74	190.62
# R320301	R943200320	CAMERON LEROY &	SYLVIA	18525 WI/ NE MARINE	50.00	26.66	63.47
# R320302	R943200330	CAMERON LEROY &	SYLVIA	18525 NE MARINE DR	50.00	52.33	118.78
# R320306	R943200380	CAMERON LEROY &	SYLVIA		1,028.06	412.30	677.98
# R320343	R943202370	CAMERON LEROY &	CAMERON,SYLVIA		50.00	13.84	17.47
# R510768	R378851890	CAMIDGE TERRY A &	SARAH E	21750 PALISADE PL	50.00	66.92	28.32
# R481789	R464203720	CAMPBELL BARBARA S		3810 NE 204TH AVE	50.00	72.82	31.89
# R253954	R700700130	CANRON CONSTRUCTION CORP	% BOSTWICK,SANDY-CON	4600 WI/ NE 138TH AV	348.17	122.48	243.67
# R318516	R942230560	CANRON CONSTRUCTION CORP	% BOSTWICK,SANDY-CON	4600 NE 138TH AVE	6,116.33	7,898.46	11,613.68
# R318532	R942230820	CANRON CONSTRUCTION CORP		4600 WI/ NE 138TH AV	55.54	27.59	148.20
# R301119	R893500450	CANSLER FRANCES V TR		20545 NE INTERLACHEN	50.00	30.70	65.54
# R481791	R464203780	CAPOFERRI REBEKAH		3836 NE 204TH AVE	50.00	83.11	34.78
# R201028	R464012730	CARDELLI SANDY		3493 NE 214TH AVE	50.00	93.40	37.66
# R200952	R464010510	CARLSON GARY D &	CAROL A	3561 NE 218TH AVE	50.00	129.51	42.70
# R201025	R464012640	CARPENTER DEVIN A &	CRISTINA M	3523 NE 214TH AVE	50.00	101.43	37.63
# R208329	R506000840	CARR GORDON &	SUN C	6820 NE 47TH AVE	290.60	142.72	209.16
# R280062	R809213450	CARR L L & ROBERTA	TO CARR,ROBERT	9726 NE SUNDERLAND A	50.00	422.18	137.14
# R235898	R647323440	CARRELL PHILIP S II		5701 NE 105TH AVE	1,042.00	536.71	760.34
# R235899	R647323500	CARRELL PHILIP S II		5663 NE 105TH AVE	975.66	499.63	733.62
# R100843	R006850500	CASSAN JAMES T & DORIS O	% DOLLAR DEVELOPMENT	6625 S/ NE 82ND AVE	203.65	88.88	140.78
# R317346	R942171620	CASSAN JAMES T & DORIS O	% DOLLAR DEVELOPMENT	6455 NE 82ND AVE	2,618.10	1,426.46	2,067.51
# R160903	R269200350	CASTELLANO LORENZO & PEGGY M		21006 NE INTERLACHEN	50.00	102.82	37.29
# R273754	R781500010	CATELLUS DEVELOPMENT CORP	% FERGUSON,JANETTE		8,252.30	3,607.39	6,830.75
# R273755	R781500020	CATELLUS DEVELOPMENT CORP	% FERGUSON,JANETTE		4,021.64	4,345.97	10,848.04
# R273766	R781600010	CATELLUS DEVELOPMENT CORP	% FERGUSON,JANETTE	NE PORTAL WAY	9,795.60	2,831.04	4,346.57
# R273768	R781600100	CATELLUS DEVELOPMENT CORP	% FERGUSON,JANETTE	18550-18870 NE RIVER	882.37	3,061.33	3,388.34
# R273769	R781600150	CATELLUS DEVELOPMENT CORP	% FERGUSON,JANETTE	4122 NE 185TH AVE	621.63	2,276.73	2,502.51

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R273770	R781600200	CATELLUS DEVELOPMENT CORP	% FERGUSON,JANETTE	4161 NE 189TH AVE	4,603.50	3,718.54	3,938.47
# R273775	R781600450	CATELLUS DEVELOPMENT CORP	% FERGUSON,JANETTE	19018 NE PORTAL WAY	471.41	1,664.39	1,845.92
# R273784	R781600900	CATELLUS RESIDENTIAL	GROUP INC>	NE RIVERSIDE PKWY	1,778.90	2,304.60	2,389.77
# R273777	R781600550	CATELLUS RESIDENTIAL GROUP INC		NE PORTAL WAY	432.68	577.51	587.07
# R273780	R781600700	CATELLUS RESIDENTIAL GROUP INC		NE RIVERSIDE PKWY	3,174.24	3,927.92	4,176.86
# R273760	R781500500	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME		268.12	3,841.94	610.36
# R273763	R781500800	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME	17820-17940 NE AIRPO	1,817.57	8,809.59	1,398.03
# R273764	R781500900	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME		304.56	2,722.39	431.54
# R273765	R781501000	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME	17358-17634 NE AIRPO	5,055.85	9,571.92	3,713.24
# R273774	R781600400	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME	18712 NE PORTAL WAY	472.36	1,666.13	1,876.23
# R273776	R781600500	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME	NE 190TH PL	290.98	555.23	546.01
# R502055	R781600554	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME	NE PORTAL WAY	52.33	53.59	53.61
# R273781	R781600750	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME	NE RIVERSIDE PARKWAY	1,544.61	1,812.69	2,131.11
# R273782	R781600800	CATELLUS SOUTHSORE LLC	% CATELLUS DEVELOPME	19499 NE RIVERSIDE P	1,684.43	1,934.12	2,282.84
# R481818	R464201500	CAUDELL DENNIS R &	CAUDELL,CARRIE	20659 NE LAKESIDE DR	50.00	231.91	68.03
# R200094	R462900800	CAUFIELD THOMAS E &	OLEACHEA-CAUFIELD,SH	21142 NE INTERLACHEN	50.00	90.89	36.95
# R160994	R269401040	CECILIANI DAVID J & BRENDA L		21874 NE SKIDMORE ST	68.14	90.96	36.97
# R320288	R943200150	CEREGRINO MICHAEL J TR ET AL	BY CEREGRINO BROS	NE SANDY BLVD	3,046.13	4,045.44	5,028.23
# R320315	R943200480	CEREGRINO MICHAEL J TR ET AL		NE FAIRVIEW LAKE WAY	50.00	41.30	140.38
# R320321	R943200550	CEREGRINO MICHAEL J TR ET AL		NE FAIRVIEW LAKE WAY	50.00	37.70	150.28
# R320326	R943200600	CEREGRINO MICHAEL J TR ET AL	BY CEREGRINO BROS		2,876.67	1,335.40	2,356.74
# R320330	R943200640	CEREGRINO MICHAEL J TR ET AL	BY CEREGRINO BROS		50.00	54.96	58.03
# R100840	R006850110	CFCD 2002 LLC	ATTN: DIR OF CORP RE	6801-6861 NE 82ND AV	3,088.02	1,571.69	2,212.83
# R510710	R378850150	CHANTHANOUVONG BOB &	TOUMNGEUN	22195 BRAMBLE WAY	50.00	63.63	27.13
# R317594	R942183010	CHARLTON MICHAEL L &	DARLA L	5015 NE BUFFALO ST	117.70	125.80	179.33
# R510720	R378850450	CHARPENTIER LINDA &	CHARPENTIER,ALLISON	3003 ALBUS CT	50.00	77.91	30.50
# R200939	R464010120	CHASE ERIC S & SHELLEY		21810 NE FAIRVIEW LA	50.00	114.02	39.03
# R481808	R464204290	CHASE JOSEPHINE A &	MICHAEL G	3805 NE 206TH AVE	50.00	70.59	31.27
# R315432	R941133890	CHAUNCEY BOWLUS-1/2 &	CHAUNCEY,LYNNE D-1/2	2881 NE ARGYLE ST	1,366.37	811.52	1,173.49
# R481735	R464200750	CHEN SUSANTO A TR &	LESMANA,NURBAYA TR	20387 NE TYLER LN	50.00	59.52	28.07
# R315437	R941133940	CHEROKEE ACQUISITION CORP	ATTN LEGAL DEPT		50.00	16.78	32.39
# R315535	R941141470	CHEROKEE ACQUISITION CORP	ATTN LEGAL DEPT	2323 NE COLUMBIA BLV	347.16	561.51	1,100.06
# R235853	R647321780	CHINN LAUREN L ET AL		5225 NE 112TH AVE	62.33	34.68	49.83
# R481865	R464204470	CHONG TOM T &	CHONG,SUSAN E	20648 NE LAKESIDE DR	50.00	80.02	33.91
# R161071	R269404160	CHRISTMAN JOHNNY R & PAMELA		22010 NE MASON ST	66.70	92.06	37.28
# R481785	R464203600	CHRISTMAS NICK III		20511 NE SHORE VIEW	50.00	71.38	31.49
# R200944	R464010270	CHRISTOPHER DANIEL B &	SANDY L	21970 NE FAIRVIEW LA	50.00	113.05	42.10
# R117260	R082450900	CHUI LENA F C &	WONG,CHING-KWAI	3794 NE FAIRVIEW LAK	58.68	97.44	38.79
# R510729	R378850720	CLACK PAUL		3065 EGRET CT	50.00	103.72	36.60
# R317311	R942171190	CLAIR JODY L		6245 NE BRYANT ST	123.11	77.34	116.86
# R481833	R464201950	CLARK DAVID H &	JANICE K	20714 ADAM LN	50.00	49.56	25.38
# R510738	R378850990	CLARK TIA M		21862 BRAMBLE WAY	50.00	67.54	28.05
# R235954	R647325970	CLASS KEY L L C		NE 112TH & NE HOLMAN	284.02	112.28	154.05
# R235958	R647326100	CLASS KEY L L C		NE 112TH & NE HOLMAN	212.23	101.63	139.44
# R301113	R893500330	CLASS RICHARD A & MARIA P		20544 NE INTERLACHEN	50.00	149.53	50.56
# R301115	R893500360	CLASS RICHARD A & MARIE P		20544 NE INTERLACHEN	50.00	26.73	18.62
# R250609	R678601000	CLAY LLC-50% &	AP VENTURES LLC-50%	6005 NE 82ND AVE	1,023.83	494.17	723.61
# R250610	R678601020	CLAY LLC-50% &	AP VENTURES LLC-50%	6005 W/ NE 82ND AVE	451.84	185.25	262.95
# R250613	R678601700	CLAY LLC-50% &	AP VENTURES LLC-50%	6005 W/ NE 82ND AVE	169.85	73.84	107.77
# R227518	R614700110	CLC REALTY LLC	%WEST COAST WALLBOAR	9409 NE COLFAX ST	419.07	186.11	274.94
# R227519	R614700130	CLC REALTY LLC	%WEST COAST WALLBOAR		168.08	74.56	103.84
# R481801	R464204080	CLOHESSY ROBERT P &	DORIS E	3832 NE 205TH AVE	50.00	75.59	32.67
# R160965	R269201790	CLOW FRANK M &	MARIE M	21730 NE INTERLACHEN	63.97	70.94	89.27

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R318515	R942230550	CLYDE/WEST INC		13805 NE SANDY BLVD	670.84	1,009.07	2,010.09
# R251214	R682700110	COAN RALPH G JR ET AL	%BLUESTONE & HOCKLEY	2730 NE RIVERSIDE WA	736.51	422.62	573.69
# R274033	R783400780	COFFEY LABORATORIES INC		12423 NE WHITAKER WA	781.46	425.43	621.97
# R489776	R464151760	COKE KATHERINE A		21277 NE OSBURN LP	50.00	36.85	21.71
# R160916	R269200650	COLBERT GLEN E		20710 NE INTERLACHEN	50.00	98.48	38.06
# R301116	R893500390	COLBERT GLEN E		20628 NE INTERLACHEN	55.69	206.30	65.36
# R489772	R464151640	COLE JOSEPH A		21325 ROSE LN	50.00	54.00	24.85
# R201023	R464012580	COLLIER JAMES A &	JILL M	3640 NE 214TH AVE	50.00	330.47	86.91
# R510773	R378852040	COLLIER KATHY L		21765 PALISADE PL	50.00	114.19	39.08
# R489784	R464152000	COLLINS AMBER D		21183 NE OSBURN LP	50.00	36.91	21.44
# R317233	R942170220	COLLINS JOHN ET AL	% COLLINS,NORA	6309 NE COLUMBIA BLV	763.97	436.69	843.94
# R273759	R781500400	COLORADO STRUCTURES INC	% CATELLUS COMMERCIA	17721 NE RIVERSIDE P	338.57	5,285.31	845.74
# R318510	R942230400	COLUMBIA ENVIRONMENTAL LLC	ATTN: ENGLESON,BRYAN	14041 NE SANDY BLVD	2,541.63	2,237.91	4,593.14
# R318534	R942230840	COLUMBIA ENVIRONMENTAL LLC	ATTN: ENGLESON,BRYAN	14041 WI/ NE SANDY B	74.82	43.66	239.61
#	R809204240	COLUMBIA INDUSTRIAL	PROPERTIES LLC>	2919 NE COLUMBIA BLV	0.00	24.10	46.60
# R236002	R647330980	COLUMBIA RIVER BASIN INVESTORS		NE HOLMAN ST	50.00	23.33	32.01
# R236003	R647331000	COLUMBIA RIVER BASIN INVESTORS		11309 WI/ NE HOLMAN	113.58	66.75	95.33
# R236006	R647331080	COLUMBIA RIVER BASIN INVESTORS		11309 NE HOLMAN ST	507.18	281.66	414.52
# R315534	R941141460	COLUMBIA WATUMULL		2201-2207 NE COLUMBI	2,256.64	1,296.66	2,276.88
# R245823	R667151560	COLUMBIA/80 L L C		5909-5939 NE 80TH AV	134.83	612.37	1,252.59
# R235987	R647330070	COLUMBUS PROPERTIES LLC	%THE PENINSULA GROUP	11011 NE HOLMAN ST	947.56	531.26	743.86
# R235988	R647330170	COLUMBUS PROPERTIES LLC	%THE PENINSULA GROUP	11011 WI/ NE HOLMAN	831.01	611.56	845.04
# R317243	R942170320	COLWOOD LTD PRTRNSHIP ET AL	% SAUNDERS,WILLIAM W	7313 WI/ NE COLUMBIA	82.85	64.49	77.98
# R317298	R942171040	COLWOOD LTD PRTRNSHIP ET AL	% SAUNDERS,WILLIAM W	7313 WI/ NE COLUMBIA	431.07	253.25	359.65
# R317222	R942170040	COLWOOD PARTNERSHIP ET AL	% SAUNDERS,WILLIAM W	7313 WI/ NE COLUMBIA	8,919.58	5,613.27	7,344.93
# R317373	R942171960	COLWOOD PARTNERSHIP ET AL	% SAUNDERS,WILLIAM W	7313 NE COLUMBIA BLV	6,904.65	3,829.83	7,580.49
# R317374	R942171970	COLWOOD PARTNERSHIP ET AL	% SAUNDERS,WILLIAM W	7313 WI/ NE COLUMBIA	4,184.18	3,007.02	4,891.32
# R317375	R942171980	COLWOOD PARTNERSHIP ET AL	% SAUNDERS,WILLIAM W	7313 WI/ NE COLUMBIA	66.14	35.73	49.03
# R187006	R416610200	COMMERCIAL NET LEASE	REALTY INC	11549 NE GLENN WIDIN	1,190.45	671.11	981.17
# R201040	R464013090	CONCEPT CONSTRUCTION INC		3536 NE 214TH AVE	50.00	107.89	37.48
# R160942	R269201270	CONN GEORGIA A		21247 NE INTERLACHEN	50.00	19.76	33.38
# R315055	R941110660	CONSOLIDATED FREIGHTWAYS CORP	ATTN: PROP ACCOUNTIN	2010 NE RIVERSIDE WA	7,373.04	4,102.92	5,747.10
# R200998	R464011890	CONVERY MICHAEL R & ANDREA D		21825 NE FAIRVIEW LA	50.00	99.17	38.93
# R481769	R464202730	COOK EDWARD L &	COOK,DARLENE M	20401 NE FAIRVIEW LA	50.00	53.27	26.42
# R489725	R464150230	COOK STEVE J &	LAHENY-COOK,SUSAN	21099 NE SHORE DR	50.00	138.80	43.77
# R200086	R462900280	COOPER ANDREW R & MARGIT L		4059 NE 216TH AVE	61.62	86.82	35.81
# R489724	R464150200	COOPER NORMAN A &	JUDY M C	21087 NE SHORE DR	50.00	152.66	46.54
# R135114	R161400450	COOPER TRACTOR & EQUIPMENT INC		4545 NE 148TH AVE	220.22	153.34	210.63
# R135115	R161400490	COOPER TRACTOR & EQUIPMENT INC		4545 WI/ NE 148TH AV	301.46	245.84	331.51
# R318567	R942240500	COOPER TRACTOR & EQUIPMENT INC		4545 WI/ NE 148TH AV	101.47	513.25	741.01
# R317290	R942170950	COPART OF WASHINGTON INC		6912 NE 63RD AVE	726.34	689.31	902.34
# R237592	R649726320	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	12807-12845 NE AIRPO	4,914.53	3,864.23	5,598.11
# R237593	R649726340	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	12901-13131 NE AIRPO	5,925.77	4,246.06	6,008.55
# R271771	R776720200	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	12810-12824 NE AIRPO	2,033.61	945.70	1,380.54
# R271773	R776720250	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	12826-12840 NE AIRPO	2,299.20	1,077.56	1,582.66
# R271774	R776720300	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	12842-12852 NE AIRPO	1,980.87	930.24	1,353.80
# R271775	R776720350	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	13130 NE AIRPORT WAY	2,467.73	1,349.19	1,991.40
# R271776	R776720400	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	13110-13126 NE AIRPO	2,013.88	1,125.65	1,633.29
# R274174	R784080050	COPPER MOUNTAIN TRUST CORP	% QUEST PROPERTY MAN	13233 NE JARRETT ST	826.69	1,472.93	2,155.57
# R201060	R464013690	CORDWAY WILLIAM		3644 NE 217TH AVE	50.00	158.80	49.11
# R317477	R942181270	CORONA SELIO &	LOPES,GLADIS	4805 NE CRYSTAL LN	96.71	40.38	66.90
# R274038	R783400870	COSTCO WHOLESALE CORP	ATTN EXCISE TAX DEPT	4849 NE 138TH AVE	8,516.19	6,036.27	8,892.28
# R489779	R464151850	COX CLINTON J &	COX,HILARY K	21233 NE OSBURN LP	50.00	38.50	21.71

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# R161052	R269403280	COYLE DAVID C & HEATHER K		21903 NE LAKE CT	76.14	109.77	42.24
# R117248	R082450540	CRAMER TYREE A &	CRAMER,JOHN L JR	3797 NE FAIRVIEW LAK	59.44	95.75	38.31
# R481726	R464200480	CRANNELL KATHERINE		20398 NATHAN LN	50.00	49.46	25.35
# R117297	R082500200	CRAWFORD CAROL A		21680 NE INTERLACHEN	56.64	116.18	44.03
# R160943	R269201290	CRAWFORD MARK M & CHARLOTTE C		21253 NE INTERLACHEN	50.00	18.62	34.08
# R489768	R464151520	CREAMER LINDA K		21295 NE PATRICIA LN	50.00	55.90	25.30
# R315245	R941131020	CREITZ NORMAN A TR		4123 NE COLUMBIA BLV	72.14	175.30	344.52
# R315300	R941131740	CREITZ NORMAN A TR		4051 NE COLUMBIA BLV	141.33	194.29	406.10
# R315301	R941131750	CREITZ NORMAN A TR		4123 WI/ NE COLUMBIA	50.00	76.57	147.90
# R315324	R941132180	CREITZ NORMAN A TR		4123 WI/ NE COLUMBIA	50.00	47.38	94.93
# R315436	R941133930	CREITZ NORMAN A TR		4123 WI/ NE COLUMBIA	50.00	19.12	38.76
# R315068	R941110790	CRIPPS KENNETH D &	BERTHA J	1620 NE ARGYLE DR	1,099.01	615.14	905.64
# R279976	R809203970	CRISS DON V		3051 NE COLUMBIA BLV	54.81	40.21	131.09
# R279977	R809204030	CRISS DON V		3023 NE COLUMBIA BLV	50.00	25.65	119.51
# R279978	R809204110	CRISS DON V		2949 NE COLUMBIA BLV	50.00	22.49	61.15
#	R809204150	CRISS DON V		2933-2937 NE COLUMBI	0.00	35.67	72.76
# R200092	R462900460	CROCKETT DAVID C & LESLIE J		21533 NE LACHENVIEW	68.57	113.73	41.91
# R227526	R614700960	CRONIN MEDARD TR		9400 NE COLFAX ST	481.51	275.97	402.32
# R316928	R942070850	CRYSTAL LANE AUTO SALVAGE INC>		4545 NE CRYSTAL LN	50.00	24.88	34.92
# R316951	R942071100	CRYSTAL LANE AUTO SALVAGE INC>		4529 NE CRYSTAL LN	63.39	45.31	67.06
# R317586	R942182910	CRYSTAL LANE AUTO SALVAGE INC>		4540 NE CRYSTAL LN	241.69	266.24	462.49
# R317681	R942184000	CRYSTAL LANE AUTO SALVAGE INC>		4540 WI/ NE CRYSTAL	50.00	13.36	20.89
# R200954	R464010570	CUMMINS D H & SANDRA E		3609 NE 218TH AVE	50.00	117.22	39.79
# R481830	R464201830	CURRIER DAVID JR		20735 ADAM LN	50.00	91.70	37.18
# R481805	R464204200	CURRY CLEO V &	SUZANNE R	20598 NE LAKESIDE DR	50.00	69.01	30.56
# R481770	R464202760	CURTIS DENISE A		20410 NE SHORE VIEW	50.00	47.32	24.75
# R315077	R941110870	D R G PROPERTIES L L C			220.43	783.70	1,225.36
# R318603	R942241160	D ROSS ENTERPRISES LLC		14912 NE AIRPORT WAY	5,097.42	2,924.25	4,155.97
# R315105	R941111170	D THOMPSON PROPERTIES LLC		8101 NE 11TH AVE	2,598.68	2,130.95	3,157.33
# R315106	R941111180	D THOMPSON PROPERTIES LLC		8101 WI/ NE 11TH AVE	50.00	0.13	0.18
# R237529	R649724760	D W SIVERS CO			1,334.60	761.81	1,730.27
# R238156	R649740540	D W SIVERS CO INC		6033-6039 NE WIN SIV	873.41	467.68	684.12
# R309889	R920000100	D W SIVERS CO INC		5933 NE WIN SIVERS D	1,467.28	666.94	977.51
# R117255	R082450750	DAHLSTROM BART S &	PAULA M	20142 NE BLUE HERON	57.16	106.22	38.90
# R318550	R942240280	DALE BRITTON INC		4709-4721 NE 148TH A	365.13	517.22	711.04
# R481837	R464202040	DANIELSON GUNNAR &	BIRSEN	20734 JACOB LN	50.00	122.49	45.80
# R161067	R269403580	DANOWSKI EDWARD G &	DANOWSKI,FRANCES J	4032 NE SHAVER ST	50.00	98.51	39.09
# R317474	R942181240	DAVIDSON ZACHARY L &	DAVIDSON,BETHANY A	4932 NE BUFFALO ST	56.11	42.08	68.95
# R317664	R942183800	DAVIDSON ZACHARY L &	DAVIDSON,BETHANY A	4927 NE BUFFALO ST	123.63	184.89	257.16
# R201073	R464100200	DAVIES DAVID C &	CYNTHIA A	21622 NE BLUE LAKE R	57.90	38.93	62.09
# R320348	R943210160	DAVIES PATRICK A &	LAURA S	21352 NE BLUE LAKE R	50.00	41.44	59.01
# R280002	R809205100	DAVIS ALAN W & KAREN A		3142 NE HOLLAND CT	50.00	37.59	53.11
# R235929	R647325270	DAVIS JOHNNY L & LINDA J		5735 NE 109TH AVE	96.09	61.99	87.62
# R510733	R378850840	DAVIS SHERRI A		21684 BRAMBLE WAY	50.00	90.13	33.39
# R200948	R464010390	DE GRANDE DOUG H &	AMY L	3506 NE FAIRVIEW LAK	50.00	124.15	45.98
# R317343	R942171550	DE SHIRLIA GEORGIA E		6910 NE 63RD AVE	112.19	64.57	91.43
# R317354	R942171700	DE SHIRLIA GEORGIA E TR		6910A NE 63RD AVE	99.65	71.34	102.60
# R161088	R269404500	DE WITT BECKY J		22297 NE FAILING ST	82.20	132.14	45.62
# R317267	R942170690	DECKER RALPH N & JUDITH F		6445 NE 66TH AVE	50.00	22.15	68.59
# R317268	R942170700	DECKER RALPH N & JUDITH F		6457 NE 66TH AVE	50.00	20.90	61.68
# R110938	R049300150	DEH LLC		3101 NE ARGYLE ST	274.20	197.36	278.42
# R237775	R649730410	DEH LLC		1814-1900 N ARGYLE S	1,898.69	1,053.94	1,545.48
# R237777	R649730430	DEH LLC		7739 NE 21ST AVE	294.52	190.94	263.95

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317117	R942140070	DEHINA INVESTMENTS LLC		13705 NE AIRPORT WAY	4,204.19	1,954.87	2,821.78
# R117246	R082450480	DEHLINGER KARL F &	CHRISTINE J	3853 NE FAIRVIEW LAK	59.44	94.43	37.94
# R117253	R082450690	DELANEY MICHAEL E &	TAMMIE M	20159 NE BLUE HERON	66.78	186.34	55.59
# R238194	R649741210	DELTA INN INC		11929 NE AIRPORT WAY	1,069.56	619.56	908.33
# R238972	R649760170	DELTA INN INC		12048 NE AIRPORT WAY	1,431.51	702.66	1,031.50
# R270507	R771802410	DELTA INN INC		11550 NE AIRPORT WAY	1,733.35	813.49	1,189.08
# R235809	R647319220	DEMARS JO N R		10836 NE MARX ST	50.00	41.79	89.88
# R160991	R269400500	DENNING DAVID P & JUDITH D		22245 NE MASON ST	76.20	120.78	45.32
# R253960	R700700390	DEPPA VELMA M			50.00	9.31	40.80
# R253953	R700700110	DEPPA VELMA M ET AL	% DEPPA,VELMA TR &		50.00	7.53	41.34
# R253959	R700700370	DEPPA VELMA M ET AL	% DEPPA,VELMA TR &		50.00	7.75	42.53
# R117283	R082451590	DEVORE DONALD E JR		3862 NE 203RD AVE	56.40	103.38	38.45
# R117271	R082451230	DEXTER WILLIAM B &	KATHLEEN J	3760 NE 202ND AVE	57.48	92.06	37.28
# R161024	R269402260	DI NUCCI LISA M		4055 NE SHAVER ST	50.00	106.78	41.40
# R481750	R464201200	DIAZ CAROLYN L		20455 NE LAKESIDE DR	50.00	150.75	48.73
# R315374	R941132880	DICK HERMAN & MARY A		4100 NE BUFFALO ST	143.36	74.01	103.08
# R489729	R464150350	DICK HOWARD J &	RONNIE S	21205 NE SHORE DR	55.71	166.92	50.58
# R117278	R082451440	DICKSON JAMES A &	SHELLEY A	3795 NE 203RD AVE	60.98	91.92	37.24
# R315063	R941110750	DIESEL CAST WEST INC		8100 NE 14TH PL	532.10	343.55	505.78
# R315074	R941110840	DIESEL CAST WEST INC		8100 WI/ NE 14TH PL	372.27	373.21	549.45
# R117256	R082450780	DINH ANTHONY PHONE &	BUI,VANESSA T	20124 NE BLUE HERON	54.88	98.39	38.31
# R161045	R269403140	DINH TUNE & LONG		21892 NE MASON ST	65.74	91.12	37.02
#	R649812890	DISTRIBUTION FUNDING II INC		5220-5401 NE 152ND P	0.00	1,528.98	2,290.62
# R508604	R649812900	DISTRIBUTION FUNDING III INC	% DELOITTE & TOUCHE	5107-5223 NE 152ND P	2,181.01	3,676.37	5,549.11
# R201030	R464012790	DITTMAN DAVID E &	DIANE E	3481 NE 214TH AVE	50.00	112.22	42.92
# R279989	R809204600	DOMITROVICH GEORGE		7220 NE 33RD DR	53.37	45.99	61.99
# R317500	R942181630	DON W & BONNIE L THOMAS LLC		6814 WI/ NE 42ND AVE	91.87	113.27	224.70
# R317549	R942182390	DON W & BONNIE L THOMAS LLC		6814 NE 42ND AVE	75.65	383.07	764.88
# R481802	R464204110	DONAUGH JAMIE		20512 NE LAKESIDE DR	50.00	72.85	31.90
# R317517	R942181980	DONEY W A	TO CROSS,REX D &	NE 46TH AVE	50.00	6.27	34.41
# R235966	R647326600	DONISANU PETRU		10934 NE SIMPSON ST	260.53	267.55	391.19
# R161013	R269401420	DONNERBERG GEORGE W III & TERE		21817 NE MASON ST	50.00	112.69	43.06
# R510769	R378851920	DOWELL PETER B &	JONES,JUSTIN P	21730 PALISADE PL	50.00	63.20	27.25
# R510758	R378851590	DOYLE JOHN M &	TIFFANY E	22040 PALISADE PL	50.00	57.79	27.26
# R481781	R464203090	DOYON NANCY		20606 NE SHORE VIEW	50.00	57.27	27.54
# R235832	R647320900	DPM LLC	% MC NEEL,DARRELL	11401 NE MARX ST	1,599.65	884.88	1,289.04
# R481725	R464200450	DRAPAEU STEPHAN		20399 MACKENZIE LN	50.00	49.55	25.38
# R481835	R464202010	DREGER WALTER E JR &	REBECCA W	20725 JACOB LN	50.00	49.08	25.25
# R517009	R649814180	DUCK'S MOORAGE L L C		185TH & NE MARINE DR	142.75	247.22	369.57
# R320312	R943200450	DUCK'S MOORAGE L L C		18699 NE MARINE DR	50.00	40.64	87.89
# R201045	R464013240	DUGHMAN VAUGHN L &	DUGHMAN,DONNA D	3517 NE 216TH CT	50.00	139.75	44.83
# R250607	R678600100	DUTTON FAMILY LLC	% SCATENA,VALERIE	8033 NE HOLMAN ST	1,193.85	653.09	890.62
# R250608	R678600200	DUTTON FAMILY LLC	% SCATENA,VALERIE	8111 NE HOLMAN ST	1,176.97	635.30	881.98
# R517448	R649815450	DUTTON PROPERTIES LLC		15040 NE MASON ST	2,689.16	1,622.20	3,085.10
# R517449	R649815460	DUTTON PROPERTIES LLC		14950 NE MASON ST	1,974.65	477.52	726.88
# R117264	R082451020	DUTTON RONALD R &	MARKA J	3755 NE 202ND AVE	60.20	94.17	37.87
# R481788	R464203690	DUYCK PATRICK L		20411 NE SHORE VIEW	50.00	76.24	32.85
# R201014	R464012310	DVERSDAL ELWIN J		3625 NE 215TH CT	50.00	223.31	62.42
# R201063	R464013780	DVERSDAL ELWIN J	TO HALL,PAMELA J	3633 NE 217TH AVE	50.00	114.64	38.47
# R274030	R783400540	E & H PROPERTIES LLC		12304-12312 NE WHITA	1,176.02	638.73	974.01
# R274032	R783400770	E & H PROPERTIES LLC		12545 NE WHITAKER WA	776.70	675.10	997.07
# R236995	R649710580	EAKIN GLEASON TR &	EAKIN,JO ANN TR	12003 NE AINSWORTH C	962.56	497.00	728.78
# R318501	R942230210	EASTERN OREGON FAST FREIGHT IN		13704 NE AIRPORT WAY	7,236.50	3,850.61	5,666.11

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed	
#		R649830930	EASTERN WESTERN CORP		16785 NE MASON ST	1,143.04	2,296.36	4,019.47
#		R649830940	EASTERN WESTERN CORP		NE 168TH & MASON ST	397.66	147.87	522.80
#	R305294	R905100050	EASTERN WESTERN CORP		12911-13033 NE DAVID	566.19	827.66	1,211.53
#	R305295	R905100100	EASTERN WESTERN CORP		12911-13033 WI/ NE D	217.91	279.00	407.64
#	R305296	R905100150	EASTERN WESTERN CORP		13123 NE DAVID CIR	664.30	360.11	533.09
#	R305297	R905100200	EASTERN WESTERN CORP		13209 NE DAVID CIR	312.85	398.33	584.48
#	R305298	R905100250	EASTERN WESTERN CORP		13004 NE DAVID CIR	773.93	456.02	668.51
#	R305299	R905100300	EASTERN WESTERN CORP		13122 NE DAVID CIR	707.42	434.36	637.81
#	R305300	R905100350	EASTERN WESTERN CORP		13122 WI/ NE DAVID C	709.38	425.66	624.84
#	R305301	R905100400	EASTERN WESTERN CORP		13101 NE WHITAKER WA	904.99	584.60	859.08
#	R305302	R905100450	EASTERN WESTERN CORP		13115 WI/ NE WHITAKE	991.89	652.00	956.98
#	R305303	R905100500	EASTERN WESTERN CORP		13221-13331 NE WHITA	2,743.39	1,297.31	1,905.05
#	R320237	R943190080	EASTERN WESTERN CORPORATION		4630 NE 166TH AVE	1,728.17	503.36	1,599.30
#	R320247	R943190190	EASTERN WESTERN CORPORATION		NE AIRPORT WAY	433.97	209.49	367.59
#	R320265	R943190460	EASTERN WESTERN CORPORATION		NE 166TH & AIRPORT W	662.86	324.12	518.76
#	R315088	R941110990	ECKERT RICHARD F TR &	ECKERT,L ANNE TR	7710 NE 17TH AVE	920.49	489.37	722.20
#	R317484	R942181400	EDERER PROPERTIES II		5825 WI/ NE SKYPORT	192.21	150.27	186.05
#	R317540	R942182280	EDERER PROPERTIES II		5825 WI/ NE SKYPORT	199.40	358.35	489.07
#	R317633	R942183440	EDERER PROPERTIES II		5825 NE SKYPORT WAY	2,282.19	1,253.63	1,815.30
#	R318585	R942240780	EDGEL GRANT C & DOROTHY J		4233 NE 147TH AVE	154.23	163.65	367.67
#	R317578	R942182830	EDWARDS LEO &	SHARI L	4830 NE BUFFALO ST	99.03	68.13	109.41
#	R317666	R942183820	EDWARDS LEO &	SHARI L	NE BUFFALO ST	74.62	212.54	292.05
#	R208311	R506000070	EGELHOFF DAVID C &	VANDENBURGH,MICHAEL	6647 NE 47TH AVE	121.96	67.45	130.36
#	R317420	R942180560	EIDE LEONARD		7438 NE 47TH AVE	80.37	43.97	62.81
#	R317660	R942183760	EIDE LEONARD		SE/C NE 47TH & NE CR	92.00	131.90	248.68
#	R160974	R269400160	EIVAZPOUR DEZI		4157 NE 219TH CT	104.21	173.74	60.15
#	R239996	R649780770	ELECTRICAL WORKERS LOCAL 48	BUILDING ASSOCIATION	NE AIRPORT WAY	1,283.11	246.81	342.23
#	R239997	R649780780	ELECTRICAL WORKERS LOCAL 48	BUILDING ASSOCIATION	15937 NE AIRPORT WAY	332.53	549.96	808.40
#	R279988	R809204570	ELLESSON NANCY B		3130 NE HOLLAND CT	50.00	34.15	47.07
#	R208317	R506000350	ELLETT LEROY		7007 NE 47TH AVE	77.27	48.78	66.34
#	R208319	R506000390	ELLETT LEROY		7015 NE 47TH AVE	72.09	45.73	67.70
#	R208316	R506000310	ELLETT LEROY E		6909 WI/ NE 47TH AVE	131.07	152.16	217.51
#	R208318	R506000370	ELLETT LEROY E		6909 NE 47TH AVE	110.06	127.34	173.96
#	R208320	R506000430	ELLETT LEROY E		7107 NE 47TH AVE	291.05	359.38	491.89
#	R317511	R942181910	ELLETT LEROY E-1/2 &	ELLETT,CALVIN-1/2	6909 WI/ NE 47TH AVE	60.35	79.35	113.76
#	R317512	R942181920	ELLETT LEROY E-1/2 &	ELLETT,CALVIN L-1/2	6909 WI/ NE 47TH AVE	60.35	76.85	108.65
#	R317513	R942181930	ELLETT LEROY E-1/2 &	ELLETT,CALVIN L-1/2	6909 WI/ NE 47TH AVE	60.35	85.23	116.25
#	R317514	R942181940	ELLETT LEROY E-1/2 &	ELLETT,CALVIN L-1/2	6909 WI/ NE 47TH AVE	60.35	82.70	116.22
#	R317515	R942181950	ELLETT LEROY E-1/2 &	ELLETT,CALVIN L-1/2	6909 WI/ NE 47TH AVE	60.35	71.33	102.67
#	R280009	R809205380	ELLINGSON A P	% EVERGREEN MACHINE		50.00	7.06	9.95
#	R280010	R809205390	ELLINGSON A P	% EVERGREEN MACHINE	7525 NE 33RD DR	165.09	145.93	214.30
#	R200972	R464011110	ELLIS JAMES L		22237 NE ALTON DR	147.99	474.43	123.55
#	R481858	R464203480	ELLIS STEPHEN W		20651 NE SHORE VIEW	50.00	69.22	30.89
#	R481772	R464202820	ELROD GREGORY M &	ELROD,STEPHANIE J	20478 NE SHORE VIEW	50.00	49.92	25.48
#	R160976	R269400200	EMCH RONALD S & JANET M		4158 NE 219TH CT	72.10	102.45	40.19
#	R510708	R378850090	ENGELHARDT KRISTEN R &	KARL S	3048 PANACHE PL	50.00	66.86	29.99
#	R489748	R464150920	ENGLISH TERENCE R &	BETTY L	3678 NE 211TH AVE	50.00	97.87	34.99
#	R315093	R941111030	ENGLUND FAMILY LIMITED	PARTNERSHIP	7750 NE 17TH AVE	796.43	439.36	646.85
#	R489792	R464152240	EPPLEY RAYMOND J		21112 NE OSBURN LP	50.00	39.23	21.90
#	R317409	R942180440	ESPEDAL CAROLE L TR-1/2		NE COLUMBIA BLVD	50.00	63.79	121.31
#	R317338	R942171500	ESTEY R CRAIG ET AL	% THE ESTEY CORPORAT	8111 WI/ NE COLUMBIA	295.41	81.98	166.10
#	R317342	R942171540	ESTEY R CRAIG ET AL	% THE ESTEY CORPORAT	8111 NE COLUMBIA BLV	1,723.51	872.93	1,703.81
#	R201009	R464012160	ESTILL MICHAEL		21653 NE FAIRVIEW LA	50.00	124.02	41.40

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R489757	R464151190	ESTLUND MICHAEL D		3555 NE POLO LN	50.00	54.95	25.07
# R481743	R464200990	ETKINS MICHAEL L TR		20399 MEGAN LN	50.00	52.44	26.19
# R317521	R942182030	EUDALY DONALD		6920 NE 42ND AVE	349.85	367.11	539.83
# R317468	R942181170	EVANS ADOLPH		NE BUFFALO ST	61.89	19.71	30.17
# R317667	R942183830	EVANS ADOLPH		NE BUFFALO ST	50.00	173.80	237.06
# R117274	R082451320	EVANS CECIL A &	JACQUELINE	3743 NE 203RD AVE	52.63	93.23	37.61
# R315187	R941120780	EVANS DANIEL C & KAMILLA A		2523 NE ARGYLE ST	268.46	247.85	363.11
# R161113	R269405720	EXALL WILLIAM B		22132 NE FAILING ST	67.30	90.53	35.10
# R160909	R269200480	EXALL WILLIAM B &	SCHLEGEL,MISTY D		50.00	90.24	34.14
# R160910	R269200490	EXALL WILLIAM B &	SCHLEGEL,MISTY D	20826 NE INTERLACHEN	50.00	89.48	33.76
# R481736	R464200780	FABIAN JOHN M		20393 NE TYLER LN	50.00	45.31	24.19
# R200102	R462901050	FABIAN JOHN M &	YVONNE K	21610 NE SHAVER ST	67.56	112.97	38.41
# R315094	R941111050	FAIRMOUNT FINANCIAL	INVESTMENT GROUP INC	2035 NE COLUMBIA BLV	98.97	61.06	117.96
# R317584	R942182890	FAIRMOUNT FINANCIAL	INVESTMENT GROUP INC	5611 NE COLUMBIA BLV	8,600.75	3,799.12	6,427.11
# R117291	R082500010	FAIRVIEW CITY OF		NE LACHENVIEW ST	63.00	17.83	16.30
# R160966	R269400006	FAIRVIEW CITY OF		4001 NE SHAVER ST	99.73	1,303.74	318.47
# R160967	R269400010	FAIRVIEW CITY OF		21700 NE LACHENVIEW	50.00	97.26	34.85
# R201000	R464011910	FAIRVIEW CITY OF		21469 NE FAIRVIEW LA	62.12	157.05	47.54
# R201001	R464011920	FAIRVIEW CITY OF		NE FAIRVIEW LAKE WAY	137.27	620.08	152.15
# R489708	R464150010	FAIRVIEW CITY OF		21089 NE FAIRVIEW LA	144.76	700.04	165.32
# R521769	R464150016	FAIRVIEW CITY OF			50.00	1.37	0.32
# R489712	R464150050	FAIRVIEW CITY OF		3675 NE 217TH AVE	60.67	118.74	39.55
# R521776	R464150056	FAIRVIEW CITY OF	WOODS,LYNNIA K		50.00	13.57	15.29
#	R654000450	FAIRVIEW CITY OF			0.00	195.51	51.13
# R320362	R943210360	FAIRVIEW CITY OF		3653 NE 217TH AVE	662.00	2,918.89	660.22
# R320378	R943220240	FAIRVIEW CITY OF		SE/C NE 223RD & NE B	269.41	1,131.64	316.84
#	R269580010	FAIRVIEW COMMONS LLC			138.97	3,013.57	843.75
#	R269580030	FAIRVIEW COMMONS LLC			72.48	1,892.41	529.85
#	R269580040	FAIRVIEW COMMONS LLC			50.00	76.96	21.55
#	R269580050	FAIRVIEW COMMONS LLC			50.00	610.96	171.06
#	R269580060	FAIRVIEW COMMONS LLC			50.00	774.84	215.97
#	R269580070	FAIRVIEW COMMONS LLC			50.00	667.21	186.81
#	R269580100	FAIRVIEW COMMONS LLC		21796 NE LARKSPUR LN	50.00	71.42	31.50
#	R269580130	FAIRVIEW COMMONS LLC		21792 NE LARKSPUR LN	50.00	49.94	25.49
#	R269580160	FAIRVIEW COMMONS LLC		21788 NE LARKSPUR LN	50.00	49.98	25.50
#	R269580220	FAIRVIEW COMMONS LLC		21780 NE LARKSPUR LN	50.00	56.64	27.36
#	R269580250	FAIRVIEW COMMONS LLC		21776 NE LARKSPUR LN	50.00	56.71	27.38
#	R269580310	FAIRVIEW COMMONS LLC		21768 NE LARKSPUR LN	50.00	50.23	25.57
#	R269580400	FAIRVIEW COMMONS LLC		21779 NE LARKSPUR LN	50.00	33.93	21.00
#	R269580490	FAIRVIEW COMMONS LLC		21787 NE LARKSPUR LN	50.00	47.30	24.75
#	R269580520	FAIRVIEW COMMONS LLC		21793 NE LARKSPUR LN	50.00	47.31	24.75
#	R269580550	FAIRVIEW COMMONS LLC		21795 NE LARKSPUR LN	50.00	42.16	23.31
#	R269580610	FAIRVIEW COMMONS LLC		21798 NE WILLOW GLEN	50.00	40.89	11.45
#	R269580640	FAIRVIEW COMMONS LLC		21794 NE WILLOW GLEN	50.00	28.59	8.01
#	R269580670	FAIRVIEW COMMONS LLC		21790 NE WILLOW GLEN	50.00	28.58	8.00
#	R269580700	FAIRVIEW COMMONS LLC		21786 NE WILLOW GLEN	50.00	35.11	9.83
#	R269580730	FAIRVIEW COMMONS LLC		21803 NE HEARTWOOD C	50.00	37.02	10.37
#	R269580760	FAIRVIEW COMMONS LLC		21805 NE HEARTWOOD C	50.00	10.73	3.00
#	R269580790	FAIRVIEW COMMONS LLC		21807 NE HEARTWOOD C	50.00	10.71	3.00
#	R269580820	FAIRVIEW COMMONS LLC		21809 NE HEARTWOOD C	50.00	10.70	2.99
#	R269580850	FAIRVIEW COMMONS LLC		21811 NE HEARTWOOD C	50.00	10.78	3.02
#	R269580880	FAIRVIEW COMMONS LLC		21813 NE HEARTWOOD C	50.00	20.73	5.80
#	R269580910	FAIRVIEW COMMONS LLC		21817 NE HEARTWOOD C	50.00	42.75	11.97

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
#		R269580940 FAIRVIEW COMMONS LLC		21821 NE HEARTWOOD C	50.00	21.77	6.10
#		R269580970 FAIRVIEW COMMONS LLC		21825 NE HEARTWOOD C	50.00	17.68	4.95
#		R269581000 FAIRVIEW COMMONS LLC		21827 NE HEARTWOOD C	50.00	20.06	5.62
#		R269581030 FAIRVIEW COMMONS LLC		21831 NE HEARTWOOD C	50.00	21.69	6.07
#		R269581060 FAIRVIEW COMMONS LLC		21835 NE HEARTWOOD C	50.00	23.22	6.50
#		R269581090 FAIRVIEW COMMONS LLC		21839 NE HEARTWOOD C	50.00	36.36	10.18
#		R269581120 FAIRVIEW COMMONS LLC		21843 NE HEARTWOOD C	50.00	40.67	11.39
#		R269581180 FAIRVIEW COMMONS LLC		21851 NE HEARTWOOD C	50.00	17.89	5.01
#		R269581240 FAIRVIEW COMMONS LLC		21859 NE HEARTWOOD C	50.00	18.23	5.10
#		R269581270 FAIRVIEW COMMONS LLC		21863 NE HEARTWOOD C	50.00	18.40	5.15
#		R269581360 FAIRVIEW COMMONS LLC		21872 NE HEARTWOOD C	50.00	32.76	9.17
#		R269581390 FAIRVIEW COMMONS LLC		21868 NE HEARTWOOD C	50.00	28.65	8.02
#		R269581420 FAIRVIEW COMMONS LLC		21864 NE HEARTWOOD C	50.00	29.51	8.26
#		R269581450 FAIRVIEW COMMONS LLC		21856 NE HEARTWOOD C	50.00	35.89	10.05
#		R269581480 FAIRVIEW COMMONS LLC		21848 NE HEARTWOOD C	50.00	36.53	10.23
#		R269581510 FAIRVIEW COMMONS LLC		21844 NE HEARTWOOD C	50.00	32.95	9.23
#		R269581540 FAIRVIEW COMMONS LLC		21840 NE HEARTWOOD C	50.00	33.26	9.31
#		R269581570 FAIRVIEW COMMONS LLC		21836 NE HEARTWOOD C	50.00	39.32	11.01
#		R269581600 FAIRVIEW COMMONS LLC		21832 NE HEARTWOOD C	50.00	40.12	11.23
#		R269581630 FAIRVIEW COMMONS LLC		21828 NE HEARTWOOD C	50.00	29.04	8.13
#		R269581660 FAIRVIEW COMMONS LLC		21824 NE HEARTWOOD C	50.00	36.98	10.36
#		R269581690 FAIRVIEW COMMONS LLC		2800 NE ARBOR CREST	50.00	189.97	53.19
#		R269581720 FAIRVIEW COMMONS LLC		21815 NE LARKSPUR LN	50.00	36.94	10.34
#		R269581750 FAIRVIEW COMMONS LLC		21819 NE LARKSPUR LN	50.00	30.37	8.50
#		R269581780 FAIRVIEW COMMONS LLC		21823 NE LARKSPUR LN	50.00	33.58	9.40
#		R269581810 FAIRVIEW COMMONS LLC		21826 NE LARKSPUR LN	50.00	37.94	10.62
#		R269581840 FAIRVIEW COMMONS LLC		21822 NE LARKSPUR LN	50.00	33.13	9.28
#		R269581870 FAIRVIEW COMMONS LLC		21818 NE LARKSPUR LN	50.00	39.11	10.95
#		R269581900 FAIRVIEW COMMONS LLC		21814 NE LARKSPUR LN	50.00	39.10	10.95
#		R269581930 FAIRVIEW COMMONS LLC		21810 NE LARKSPUR LN	50.00	33.18	9.29
#		R269581960 FAIRVIEW COMMONS LLC		21806 NE LARKSPUR LN	50.00	33.18	9.29
#		R269581990 FAIRVIEW COMMONS LLC		21802 NE LARKSPUR LN	50.00	42.75	11.97
#		R649831410 FAIRVIEW COMMONS LLC			50.00	18.58	5.20
#		R649831420 FAIRVIEW COMMONS LLC			50.00	18.75	5.25
#	R200935	R464010010 FALK JAMES M &	TERESA A	21961 NE ALTON ST	62.12	37.47	20.66
#	R200966	R464010930 FALK JAMES M &	TERESA A	21961 NE ALTON ST	50.00	116.25	39.15
#	R160973	R269400140 FANCHER BENNETT D & MICHELE J		4155 NE 219TH CT	72.80	103.38	40.45
#	R200965	R464010900 FANCHER CAROLINE J TR &	FANCHER,DONALD A TR	21929 NE ALTON AVE	50.00	119.05	39.84
#		R464100007 FANCHER DONALD A &	CAROLINE J	21929 NE ALTON ST	50.00	59.59	25.63
#	R201057	R464013600 FANN DAVID L		3616 NE 217TH AVE	54.17	185.62	55.94
#	R317263	R942170650 FARDER ERVIND M		6349 NE 66TH AVE	50.00	22.15	68.59
#	R317262	R942170640 FARDNER ERVIND M		6321 NE 66TH AVE	50.00	22.15	68.59
#	R481786	R464203630 FARIS JEFFREY A &	HOLLY J	3793 NE 205TH AVE	50.00	76.04	32.80
#	R280007	R809205360 FARMER BROS CO			50.00	12.28	13.99
#	R280008	R809205370 FARMER BROS CO		7515 NE 33RD DR	520.12	270.76	396.52
#	R200937	R464010060 FARR LANNY R & MARY L		21976 NE FAIRVIEW LA	50.00	143.74	46.06
#	R235803	R647318970 FAULKNER ROSALIA M TR	(ORBIT MARITAL TRUST	10630 NE MARX ST	68.66	239.73	474.09
#	R317264	R942170660 FAULKNER ROSALIA M TR	% ORBIT MARITAL TRUS	6401 NE 66TH AVE	50.00	22.15	68.59
#	R317278	R942170830 FAULKNER ROSALIA M TR		6338 NE 66TH AVE	50.00	22.28	69.28
#	R317279	R942170840 FAULKNER ROSALIA M TR	% ORBIT MARITAL TRUS	6350 NE 66TH AVE	50.00	22.28	69.26
#	R317282	R942170870 FAULKNER ROSALIA M TR			50.00	22.27	69.20
#	R317281	R942170860 FAULKNER ROSALIE M TR		6416 NE 66TH AVE	50.00	22.27	69.22
#	R280050	R809211170 FAZIO ANDREW & DORA	%ARDEN,CAROL		50.00	3.63	1.10

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R280054	R809211250	FAZIO JOHN P ET AL			643.52	4,234.32	1,359.82
# R280055	R809211260	FAZIO JOHN P ET AL		9502 NE SUNDERLAND A	50.00	1,997.92	652.81
# R280056	R809211270	FAZIO JOHN P ET AL			50.00	3,057.12	1,003.09
# R280057	R809211280	FAZIO JOHN P ET AL		9140 NE SUNDERLAND A	372.57	7,181.90	2,182.49
# R280058	R809211290	FAZIO JOHN P ET AL			50.00	26.86	6.80
# R161084	R269404420	FELL RONALD W & KATHLEEN L		4032 NE 220TH AVE	68.33	105.14	36.94
# R160888	R269200080	FERRIS SCOTT H & LINDA		21342 NE INTERLACHEN	50.00	182.52	54.68
# R160887	R269200070	FERRIS-BUTTERFIELD DOROTHY		21326 NE INTERLACHEN	50.00	186.26	55.36
# R317345	R942171600	FERRYMAN H E	% FERRYMAN ENTERPRIS	7101 NE 82ND AVE	2,600.81	1,337.50	1,957.01
# R160950	R269201430	FINKLE ROBERT &	HEIDI	21407 NE INTERLACHEN	50.00	19.69	37.09
# R160930	R269200950	FINN SEAN H &	TRACEY L	21001 NE INTERLACHEN	50.00	28.18	64.37
# R100140	R000201620	FIRST INDUSTRIAL L P		5960-5964 NE 87TH AV	702.00	373.42	568.29
# R100146	R000201660	FIRST INDUSTRIAL L P			61.66	2.37	13.00
# R237548	R649725200	FIRST INDUSTRIAL L P		11632 NE AINSWORTH C	4,444.50	2,042.63	3,003.89
# R238284	R649742770	FIRST INDUSTRIAL L P		12124 NE AINSWORTH C	1,196.03	667.79	982.60
# R238285	R649742780	FIRST INDUSTRIAL L P		5509-5557 NE 122ND A	1,194.17	617.45	906.73
# R270509	R771803610	FIRST INDUSTRIAL L P		12130 NE AINSWORTH C	2,829.48	1,317.41	1,924.80
# R317183	R942160360	FIRST INDUSTRIAL L P		6031-6105 NE 92ND DR	1,792.63	907.36	1,254.68
# R317190	R942160500	FIRST INDUSTRIAL L P		6105 W/ NE 92ND DR	50.00	20.02	21.97
# R317196	R942160580	FIRST INDUSTRIAL L P		8933 W/ NE MARX ST	50.00	19.61	40.71
# R317201	R942160690	FIRST INDUSTRIAL L P		6113 W/ NE 92ND DR	115.46	90.77	166.92
# R317202	R942160700	FIRST INDUSTRIAL L P		8727-8933 NE MARX DR	3,778.46	1,826.02	2,654.76
# R317204	R942160720	FIRST INDUSTRIAL L P		6031 W/ NE 92ND DR	3,621.13	1,976.19	2,765.45
# R317504	R942181680	FISHER ARTHUR E & JULIA C		6721 NE 63RD AVE	94.85	131.00	175.31
# R320253	R943190250	FISHER BROADCASTING-	PORTLAND RADIO LLC>	17200-17400 NE MARIN	3,636.53	2,141.41	3,301.74
# R315025	R941110050	FISHER CARLTON O & HARRISON	NANCY A & WHITBREAD,		62.92	72.28	182.16
# R317146	R942150140	FISHER SANDRA		NE MARINE DR	50.00	72.47	169.14
# R201029	R464012760	FITZ DENNIS M		3487 NE 214TH AVE	50.00	104.56	40.78
# R115519	R072000050	FIVE OAKS PROPERTIES LLC		NE MASON CT	613.49	121.05	412.96
# R235867	R647322170	FLACKER WESLEY		5230 NE 109TH AVE	148.54	124.17	182.76
# R510712	R378850210	FLANARY TIMOTHY A &	RHODES,MICHELLE D	21997 BRAMBLE WAY	50.00	68.65	28.31
#	R809204540	FLANNAGAN IAIN J A II &	FLANNAGAN,IAIN		0.00	14.05	21.05
# R279996	R809204840	FLANNAGAN IAIN J A II &	FLANNAGAN,IAIN	3155 NE HOLLAND CT	52.10	42.27	58.37
# R237486	R649723800	FLORES ANTHONY J &	NORARENE R	3246 NE HOLLAND CT	219.27	61.27	158.33
# R161019	R269402100	FLORES REFUGIO ET AL		4123 NE 218TH AVE	50.00	98.34	39.04
# R315100	R941111110	FLOWERS ORVILLE L		7715 NE 21ST AVE	837.58	518.68	763.60
# R161108	R269405580	FOLEEN CARL R &	FOLEEN,EDITH H	22105 NE LACHENVIEW	50.00	108.16	38.25
# R201051	R464013420	FOLEEN LORI A		3513 NE 217TH CT	50.00	116.09	39.52
# R117281	R082451530	FOLEY CHRISTOPHER J &	PARRIS L	3902 NE 203RD AVE	50.00	97.92	37.29
# R160939	R269201190	FOLEY MARY JO		21201 NE INTERLACHEN	50.00	18.29	33.28
# R200982	R464011410	FORSYTHE JEFFREY J & CATHERINE		3661 NE ALTON CT	52.40	177.96	54.15
# R200997	R464011860	FOSNOT ELLIOTT R &	MICHELLE R	21851 NE FAIRVIEW LA	50.00	99.30	39.31
# R510765	R378851800	FOSTER ANTHONY L &	JENNIFER M	21800 PALISADE PL	50.00	66.12	28.35
# R481800	R464204050	FOSTER ERIC J &	SHANNON L	3824 NE 205TH AVE	50.00	66.56	30.14
# R161020	R269402120	FOSTER OTTO L JR &	REBECCA L	4119 NE SHAVER ST	50.00	100.91	39.76
# R240058	R649781780	FOTEFF ENTERPRISES LLC		16142 NE MASON ST	369.05	383.27	651.89
# R161079	R269404320	FOTHERGILL ELBERT O		22288 NE SHAVER CT	75.12	108.59	41.91
# R253975	R700700930	FRANK MARTIN R &	BEVERLY A	4599 NE 135TH AVE	50.00	77.80	158.25
# R317480	R942181340	FREDRICKSON ROSE C		6135 NE BRYANT ST	167.04	124.68	155.85
# R318589	R942240820	FRED'S FAMILY LIMITED	PARTNERSHIP	4435 W/ NE 148TH AV	922.25	290.39	431.40
# R318605	R942241180	FRED'S FAMILY LIMITED	PARTNERSHIP	4435 NE 148TH AVE	715.52	473.59	699.88
# R489781	R464151910	FREEMAN WILLIAM T		21215 NE OSBURN LP	50.00	33.57	20.50
# R489782	R464151940	FREEMAN WILLIAM T		21207 NE OSBURN LP	50.00	32.35	20.21

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R510751	R378851380	FRESHOUR CARRIE &	TRUMAN	22290 PALISADE PL	50.00	81.27	34.26
# R161103	R269405480	FRICK LEE R		22296 NE LACHENVIEW	50.00	183.03	55.27
# R273771	R781600250	FRITO-LAY INC	%GEORGE MCELROY & AS	18990 NE RIVERSIDE P	2,189.87	4,244.21	4,645.82
# R317350	R942171670	FRITZ ANNA E TR		6548 NE 63RD AVE	103.70	47.26	175.02
# R481761	R464202490	FUNG TONY C		20585 NE FAIRVIEW LA	50.00	50.38	25.61
# R236004	R647331020	G K INC		11447 NE HOLMAN ST	50.00	2.94	4.03
# R510734	R378850870	GAGE TONY		21712 BRAMBLE WAY	50.00	77.76	30.47
# R235906	R647323900	GALE JAMES C & VIOLA A	TO FAIRMONT FINANCIA	10239 NE MARX ST	926.14	568.33	909.29
# R235907	R647323930	GALE JAMES C & VIOLA A	TO FAIRMONT FINANCIA	10213 NE MARX ST	264.68	143.70	244.61
# R160990	R269400480	GALESKI GREGORY J & SUSAN M		22183 NE MASON ST	87.41	134.57	49.18
# R279980	R809204180	GALOFTEANU DUMITRU &	VICTORIA	7324 NE 29TH AVE	50.00	29.86	66.77
#	R809204210	GALOFTEANU DUMITRU & VICTORIA		7318 NE 29TH AVE	0.00	17.63	35.32
#	R809203880	GALOFTEANU JOHN		3201 NE COLUMBIA BLV	0.00	48.81	97.63
# R117285	R082451650	GANI ESTHER		3820 NE 203RD AVE	50.00	93.12	37.58
# R201036	R464012970	GANO URSULA E		3498 NE 214TH AVE	50.00	117.32	39.49
# R117270	R082451200	GARDNER GWEN E		3770 NE 202ND AVE	61.70	92.65	37.44
# R274021	R783400120	GARDNERS & RANCHERS ASSN		13210 NE WHITAKER WA	1,265.24	745.97	1,116.30
# R161082	R269404380	GATES RUTHANN &	PAIGE,ARENETTA M	22084 NE SHAVER CT	76.02	108.35	40.97
# R317425	R942180610	GAULT RICHARD D		4736 NE BUFFALO ST	75.64	32.43	47.77
# R317661	R942183770	GAULT RICHARD D		7218 E/ NE 47TH AVE	81.85	192.37	266.09
# R117275	R082451350	GAULT STEPHEN B &	KRISTINA C	3755 NE 203RD AVE	59.47	92.08	37.29
# R301104	R893500150	GEMELLI THOMAS J & LINDA H		20346 NE INTERLACHEN	54.14	216.91	66.49
# R208325	R506000740	GENT JOSEPH		6704 NE 47TH AVE	112.07	69.64	134.58
# R317316	R942171240	GEORGETOWN REALTY PROFIT	SHARING PLAN & TRUST	6536 NE 63RD AVE	56.27	27.45	97.64
# R274036	R783400830	GERMAN AUTO PARTS INC	TO JAT LLC	12831 NE WHITAKER WA	759.27	622.38	920.92
# R481804	R464204170	GHELAN VITALIY &	GHELAN,YELENA	20588 NE LAKESIDE DR	50.00	67.30	30.35
# R200089	R462900370	GIAMMALVA JOSEPH A & PRISCILLA		21601 NE SHAVER ST	66.05	111.56	41.16
# R489726	R464150260	GIESBRECHT TYRONE W &	ANNABELL K	21121 NE SHORE DR	55.78	166.11	50.26
# R489755	R464151130	GIRARDET CHRISTOPH H &	MARIA K	21135 NE PEBBLE LN	50.00	69.92	28.61
# R160893	R269200150	GOETZ ALAN C & BETTIANNE		21208 NE INTERLACHEN	50.00	113.82	39.25
# R161078	R269404300	GONZALES LINDA L & EUGENE		22155 NE SHAVER CT	91.16	141.22	51.04
# R510756	R378851530	GOODFELLOW SARA D &	MATTHEW D	22100 PALISADE PL	50.00	52.41	26.18
# R117282	R082451560	GORDON RICHARD F &	JUDITH M	3882 NE 203RD AVE	50.00	106.66	39.40
# R270508	R771802420	GORDON RICHARD F & JUDITH M		11744 NE AINSWORTH C	836.07	356.37	523.73
# R254004	R700800590	GORSKI MARK S &	LYNDA E	13865 NE MARINE DR	50.00	24.07	55.10
# R235901	R647323580	GOSSETT GRAEME A & REBECCA F		5605-5621 NE 105TH A	1,342.95	734.10	1,001.31
# R237131	R649714120	GOULD STEPHEN W &	DIANNA L	21131 NE INTERLACHEN	50.00	19.43	31.77
# R235976	R647326970	GOULINIAN KARINE		10855-10861 NE SIMPS	171.35	231.81	339.47
# R481733	R464200690	GRAHAM LORI		20392 NE TYLER LN	50.00	45.12	24.14
# R317618	R942183270	GRAY ROBERT A		7325 NE 55TH AVE	849.75	450.70	633.49
# R317652	R942183680	GRAY ROBERT A		5640 NE SKYPORT WAY	1,302.98	526.42	856.13
# R489800	R464152480	GRAY TAWNIE L		21226 NE OSBURN LP	50.00	38.65	22.33
# R160896	R269200230	GRAYBILL JAMES R &	JANE A	21130 NE INTERLACHEN	50.00	161.43	50.89
# R317520	R942182020	GREEN THOMAS G ET AL	TO YACHT CONSTRUCTOR	7030 NE 42ND AVE	268.09	196.62	289.39
# R317533	R942182210	GREEN THOMAS G ET AL	TO YACHT CONSTRUCTOR	7030 W/ NE 42ND AVE	65.50	98.52	145.04
# R317591	R942182970	GREEN THOMAS G ET AL	TO YACHT CONSTRUCTOR	7030 W/ NE 42ND AVE	64.79	62.00	90.83
# R317671	R942183870	GREEN THOMAS G ET AL	TO YACHT CONSTRUCTOR	NE 42ND AVE	50.00	36.80	54.17
# R235925	R647325170	GREEN TOM G		10710 R/ NE SIMPSON	207.22	217.36	318.55
#	R647325180	GREEN TOM G		10710 NE SIMPSON ST	0.00	95.33	140.06
# R320308	R943200410	GRESHAM CITY OF		NE 185TH & COLUMBIA	50.00	24.32	27.53
# R320316	R943200490	GRESHAM CITY OF			50.00	180.28	248.78
# R489740	R464150680	GRIEB GERI A		21338 NE SHORE DR	50.00	91.91	33.81
# R201035	R464012940	GRISWOLD MELANIE B		3490 NE 214TH AVE	50.00	158.65	49.54

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R161104	R269405500	GROVES WILLIAM V &	GLEMSER,DAWN M	22299 NE LACHENVIEW	50.00	118.96	40.20
# R253964	R700700470	GRUBBE BARBARA		4417 NE 136TH AVE	50.00	29.40	78.84
# R317499	R942181620	GRUETTER SANITARY SERVICE INC		7100 NE 42ND AVE	217.79	161.82	232.58
# R238155	R649740530	GRUHLAXMI INC	%KEY COMMERCIAL MORT	12010 NE AIRPORT WAY	774.15	468.45	686.00
# R236007	R647331110	GSDR LLC	%TASKAR, KIBBEE & AS	11207 NE HOLMAN ST	209.78	108.31	159.47
# R236008	R647331130	GSDR LLC	%TASKAR, KIBBEE & AS	11207 W/ NE HOLMAN S	502.63	285.04	418.21
# R100137	R000201580	GULSONS		6136 W/ NE 87TH AVE	60.26	34.74	40.43
# R100147	R000201680	GULSONS	% SIMMCO PROPERTIES	6136 NE 87TH AVE	2,228.65	1,274.18	1,737.70
# R320290	R943200180	GUTHRIE MACHINERY CO	% GUTHRIE,C J	NE 185TH	419.37	448.22	694.58
# R510759	R378851620	HA CHI DONG &	SUN OK	22000 PALISADE PL	50.00	71.68	30.49
# R200946	R464010330	HAAS DARRELL		3533 NE FAIRVIEW LAK	50.00	141.77	49.61
# R315302	R941131760	HAGEMAN MICHAEL S TR ET AL	% CONTRACTORS INC	3931 NE COLUMBIA BLV	193.70	318.12	683.12
# R245827	R667152900	HAGEN INVESTMENTS	% H & W DISTRIBUTORS	6038-6058 NE 78TH CT	715.72	376.77	743.37
# R253998	R700800450	HAHN MICHAEL		13639 NE MARINE DR	50.00	29.03	78.71
#	R941132560	HAHN TED H		3637 NE COLUMBIA BLV	0.00	15.96	34.66
# R315217	R941130440	HAHN THEODORE N		3635 NE COLUMBIA BLV	50.00	40.03	99.61
#	R269580190	HALE GERALD M &	HEIDI L	21784 NE LARKSPUR LN	50.00	50.03	25.51
# R235804	R647319020	HALF TILT LLC		10620 NE MARX ST	101.10	209.24	427.80
# R161029	R269402460	HALL WILLIAM T &	LORETTA J	21870 NE SHAVER ST	50.00	143.73	46.06
# R317579	R942182850	HALTON CO		4421 NE COLUMBIA BLV	7,228.52	7,391.21	13,393.64
# R280025	R809205850	HAMILTON AND MANNING LLC	% MANNING,ARDEN P	7821 NE 33RD DR	778.16	737.05	1,013.21
# R161039	R269402660	HAMILTON JOHN D		21925 NE LACHENVIEW	50.00	119.19	40.26
# R200986	R464011530	HAMM LISA M		3650 NE ALTON CT	50.00	130.21	42.86
# R317186	R942160430	HAMMONS JOHN Q		8521 NE COLUMBIA BLV	1,597.09	845.45	1,655.09
# R200090	R462900400	HANER DONALD A &	CYNTHIA A	21563 NE SHAVER ST	71.24	121.57	45.44
# R489795	R464152330	HANON PAMELA A		21172 NE OSBURN LP	50.00	35.76	21.52
# R160921	R269200770	HANSEN KIRK A &	HANSEN,JAMIE G	2805 NE INTERLACHEN	50.00	23.00	36.91
# R164394	R287500400	HANSEN-MCKEE PROPERTIES LLC		11517 NE MARX ST	286.48	54.01	74.10
# R117265	R082451050	HANSON DAVID L &	IRWIN-HANSON,SUSANNE	3773 NE 202ND AVE	60.98	91.49	37.12
# R161098	R269405380	HARKLESS STEVEN R &	SHELLEY R	22054 NE LACHENVIEW	50.00	130.97	42.73
# R265669	R744300030	HARMONY INVESTMENT LTD PARTNER		NE MASON	849.45	642.77	881.90
# R265670	R744300060	HARMONY INVESTMENT LTD PARTNER		NE MASON	752.41	553.49	777.99
# R265671	R744300090	HARMONY INVESTMENT LTD PARTNER		NE MASON	674.79	415.14	697.10
# R265672	R744300120	HARMONY INVESTMENT LTD PARTNER		NE MASON ST	465.78	352.57	481.97
# R265673	R744300150	HARMONY INVESTMENT LTD PARTNER		NE MASON ST	486.69	372.08	510.25
# R265679	R744300330	HARMONY INVESTMENT LTD PARTNER		NE MASON	471.75	344.47	485.92
# R265680	R744300360	HARMONY INVESTMENT LTD PARTNER		NE MASON	755.43	149.07	780.84
# R265681	R744300390	HARMONY INVESTMENT LTD PARTNER		NE MASON	627.01	118.33	649.41
# R265682	R744300420	HARMONY INVESTMENT LTD PARTNER		NE MASON	752.41	154.97	779.23
# R317522	R942182050	HARRIMAN RONALD W TR		NE BRYANT ST	206.46	122.06	158.75
# R209396	R512503760	HARRIS ENTERPRISES INC		8100 NE M L KING BLV	50.00	101.11	195.44
# R209395	R512503680	HARRIS WILLIAM R TR &	HARRIS,BRENT R TR	8100 W/ NE M L KING	54.57	246.67	476.74
# R235838	R647321220	HARRISON ELSIE M		11301 NE MARX PL	90.05	61.08	87.08
# R160946	R269201350	HARRISON WILLIAM E TR &	HARRISON,DONNA J TR	21323 NE INTERLACHEN	50.00	18.93	34.56
# R273758	R781500300	HARRY'S REAL ESTATE	PARTNERS LLC	17711 NE RIVERSIDE P	509.45	8,360.82	3,231.55
# R160958	R269201610	HARTNELL CALVIN V &	CATHERINE L	21511 NE INTERLACHEN	50.00	23.89	35.07
#	R943200240	HARTUNG GLEN A TR &	HARTUNG,MIKI O TR	NEC/NE 185TH & RR TR	0.00	158.39	352.73
# R161068	R269404100	HARTUNG JOYCE		22252 NE MASON ST	78.51	127.28	47.14
# R481774	R464202880	HARVEY CHRISTOPHER M		20500 NE SHORE VIEW	50.00	50.09	25.53
# R481823	R464201620	HATHAWAY RHONDA L &	CHARLES R	20725 AUSTIN LN	50.00	46.85	24.57
# R316906	R942070620	HATTEN MARK P		4635 NE CRYSTAL LN	65.99	69.98	120.30
# R117302	R082500300	HAUCK JEFFREY W &	MICHELLE S	4050 NE 216TH AVE	50.00	122.56	45.82
# R316944	R942071020	HAUGEN SHEILA &	WADE,DENNIS	4615 NE CRYSTAL LN	60.45	57.17	88.81

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R316955	R942071140	HAUGEN SHEILA &	WADE,DENNIS	4551 NE CRYSTAL LN	63.44	48.27	60.69
# R317436	R942180730	HAUGEN SHEILA &	WADE,DENNIS	4550 NE CRYSTAL LN	246.84	266.36	447.40
# R316896	R942070470	HAUGEN SHEILA E		4501 NE CRYSTAL LN	104.35	99.57	144.94
# R236750	R649701220	HAYAKAWA MITSURU TR		12255 NE WHITAKER WA	822.25	414.72	606.18
# R160980	R269400280	HAYES JOHN A &	HAYES,PATRICIA A	21913 NE SKIDMORE ST	68.95	92.98	37.54
# R117266	R082451080	HAYES TASHA R		3791 NE 202ND AVE	64.00	92.16	37.31
# R235903	R647323720	HAYFORD ELIZABETH A TR & HALVO	% ESP PROPERTY FACTO	5301 NE 105TH AVE	1,362.76	669.82	1,018.14
# R235904	R647323820	HAYFORD ELIZABETH A TR & HALVO	% ESP PROPERTY FACTO	10319 NE MARX ST	767.97	357.45	547.65
# R161089	R269405200	HAYNES CHERYL		21800 NE LACHENVIEW	50.00	130.29	42.68
# R280072	R809216440	HAYNES OSCAR M III & LORINDA K		2231 NE ELROD DR	198.11	820.74	224.90
# R187007	R416610250	HD DEVELOPMENT OF	MARYLAND INC>	11633 NE GLENN WIDIN	5,162.53	3,447.31	5,286.33
# R317461	R942181070	HEADDING DANNY J &	HEADDING,DONNA R	6648 NE 46TH AVE	66.27	60.22	116.36
# R317398	R942180280	HEADDING DANNY J & DONNA R		6648 W/ NE 46TH AVE	50.00	74.43	143.79
# R200087	R462900310	HEADRICK DON &	LUERIA	4045 NE 216TH AVE	61.72	94.47	36.67
# R235944	R647325720	HEARD WILLIAM A	TO HEARD,WILLIAM L &	6010 NE 105TH AVE	191.98	262.05	384.23
# R279987	R809204550	HEIDTKE MASON C TR &	HEIDTKE,BETTY J TR	3147 NE HOLLAND CT	52.88	46.88	60.77
# R200955	R464010600	HEIMARK HAROLD W & MARY T		3625 NE 218TH AVE	50.00	117.23	39.80
# R135132	R161400910	HEIMERDINGER ULRICH & MARGARET		4430 NE 148TH AVE	172.96	137.32	202.17
# R315050	R941110600	HEINTZ WILLIAM R		2005 NE COLUMBIA BLV	491.54	361.43	735.71
# R315090	R941111010	HEINTZ WILLIAM R		2033 NE COLUMBIA BLV	85.18	96.60	186.70
# R315095	R941111060	HEINTZ WILLIAM R		7605-7607 NE 21ST AV	1,128.99	647.19	1,017.22
# R315096	R941111080	HEINTZ WILLIAM R &	HEINTZ,LAURA V	7933 NE 21ST AVE	3,354.46	1,972.04	2,695.59
# R510715	R378850300	HEINTZ WILLIAM R JR		3100 ALBUS CT	50.00	72.86	29.31
# R510732	R378850810	HEINTZ WILLIAM R JR		3001 EGRET CT	50.00	64.47	27.32
# R235796	R647318740	HEITMAN HOLDINGS INC		10404 NE MARX ST	493.28	241.22	478.41
# R235797	R647318780	HEITMAN HOLDINGS INC		10404 W/ NE MARX ST	50.00	13.70	34.28
# R266153	R747970900	HELSEER MARION P TR-3/4 TR &	HELSEER,JAMES R TR-1/	7075 NE COLUMBIA BLV	410.42	434.74	636.23
# R481855	R464203390	HEMMINGER JANICE		20691 NE SHORE VIEW	50.00	76.46	32.91
# R274051	R783401800	HENDRICKS GARY M TR &	HENDRICKS,ISABEL L T	13446 NE WHITAKER WA	122.34	116.20	170.22
# R315099	R941111100	HENDRICKS OREGON PROPERTIES LL	% AMERICAN BUILDERS	1835 NE COLUMBIA BLV	913.83	1,015.44	1,892.75
# R318586	R942240790	HENKELS & MC COY INC	% ACCOUNTING DEPT	5031 NE 148TH AVE	1,173.50	1,455.95	2,014.60
# R318633	R942241640	HENKELS & MC COY INC	% ACCOUNTING DEPT	5000 NE 148TH AVE	226.52	141.88	200.79
# R161099	R269405400	HERNDEL ELAINE M & THOMAS J		22086 NE LACHENVIEW	50.00	134.69	43.61
# R510702	R378850010	HERON POINTE HOME OWNERS	ASSOCIATION		50.00	12.13	3.15
# R510703	R378850020	HERON POINTE HOME OWNERS	ASSOCIATION		50.00	12.14	3.16
# R510705	R378850040	HERON POINTE HOME OWNERS	ASSOCIATION		50.00	17.31	4.78
# R510706	R378850050	HERON POINTE HOME OWNERS	ASSOCIATION		476.28	1,283.57	314.73
# R510704	R378850030	HERON POINTE LLC			1,985.80	5,567.61	1,309.38
# R510716	R378850330	HERON POINTE LLC		3099 ALBUS CT	50.00	69.92	16.52
# R510717	R378850360	HERON POINTE LLC		3097 ALBUS CT	50.00	66.57	15.73
# R161093	R269405280	HERRINGTON VIRGINIA L TR		21946 NE LACHENVIEW	54.49	149.02	46.99
# R510750	R378851350	HERRON TIMOTHY J &	KAY D	22281 PALISADE PL	50.00	65.65	29.89
# R288888	R841640250	HERZ ROSLYN A TR		12021-12041 NE ERIN	1,129.55	531.28	1,039.01
# R117254	R082450720	HERZOG ERNEST TR &	HERZOG,TRUDI TR	20160 NE BLUE HERON	67.80	109.36	38.30
# R253952	R700700090	HESS OSKAR		4511 NE 138TH AVE	50.00	58.91	123.31
# R201050	R464013390	HETRICK MATTHEW		21700 NE FAIRVIEW LA	50.00	108.51	37.73
# R301099	R893500050	HETTUM MARK P		20236 NE INTERLACHEN	52.63	214.07	65.83
# R510771	R378851980	HETTUM STEVEN C		21710 PALISADE PL	50.00	94.53	34.43
# R161062	R269403480	HEYDON JOHN G & MARGARET M		4004 NE SHAVER ST	50.00	108.73	37.84
# R301143	R893501360	HIATT ARTHUR E &	JACKIE L	20114 NE INTERLACHEN	50.00	167.57	51.24
# R510707	R378850060	HIATT KEVIN J &	MINDY R	3000 PANACHE PL	50.00	89.25	36.03
#	R269581210	HICKMAN JACK A &	HICKMAN,ELISA M	21855 NE HEARTWOOD C	50.00	18.06	5.06
# R318608	R942241220	HICKORY SPRINGS OF	CALIFORNIA INC	3900 NE 158TH AVE	2,746.96	2,097.01	4,431.99

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# R317622	R942183320	HICKS DONALD L & LYNN M		5026 NE BUFFALO ST	176.57	58.31	104.08
# R115520	R072000100	HIDDEN SPRINGS LIMITED	PARTNERSHIP>	16828-16834 NE MASON	1,340.00	398.86	818.79
# R135134	R161400990	HILDEBRANDT MICHAEL &	BARBARA	4530 NE 148TH AVE	982.06	577.34	791.91
# R318537	R942240110	HILDEBRANDT MICHAEL &	BARBARA	4530 W/ NE 148TH AV	93.77	388.09	520.45
# R481824	R464201650	HILL ANTHONY R		20735 AUSTIN LN	50.00	101.29	37.86
# R117262	R082450960	HILL JOHN &	VICKY D	20115 NE FAIRVIEW LA	50.00	91.93	37.25
# R317239	R942170260	HILL MARY JANE &	MATTHEW D	7018 NE 63RD AVE	669.59	417.07	563.73
# R317235	R942170230	HILL VALLERIE G &	G MEL	6904-6906 NE 63RD AV	385.26	146.77	243.06
# R317323	R942171310	HILL VALLERIE G &	G MEL	6908 NE 63RD AVE	150.12	85.31	115.91
# R200084	R462900220	HILTON WALTER J & KATHARINE L		21652 NE INTERLACHEN	50.00	98.09	38.97
# R235905	R647323880	HINTON MARK &	JONI J	10251 NE MARX ST	325.89	111.02	222.39
# R317483	R942181390	HIRIGARAY JOHN		4211 NE COLUMBIA BLV	223.27	14.56	79.93
# R317544	R942182350	HIRIGARAY JOHN		4211 W/ NE COLUMBIA	50.00	3.23	17.73
# R318632	R942241620	HI-TECH PROPERTIES LLC		4950 NE 148TH AVE	510.55	270.53	390.62
# R160987	R269400420	HOANG HENRY &	HUYNH,THAO	4100 NE 220TH AVE	76.05	112.34	42.96
# R201027	R464012700	HOBBS DANE M &	MARIJA E K	3509 NE 214TH AVE	50.00	93.47	37.62
# R237166	R649715060	HOBBS NATHAN D &	MICHELLE K	21900 NE BLUE LAKE R	50.00	155.06	54.76
# R135130	R161400880	HODES STANLEY TR-1/2 &	HODES,STANLEY & SHIR	4422 NE 148TH AVE	113.81	94.86	138.81
# R161010	R269401360	HOFF CHARLES J &	SHIRLEY A	21883 NE MASON ST	70.14	96.47	38.52
# R489745	R464150830	HOFF GARY A &	SHELLY Y	21202 NE SHORE DR	50.00	96.21	34.83
# R135121	R161400586	HOFFMAN DENNIS R ET AL	% HOFFMAN SOUTHWEST	4250 NE 148TH AVE	73.52	74.24	119.86
# R280027	R809205980	HOFFMAN INDUSTRIES LLC		7911 NE 33RD DR	3,707.78	4,578.01	2,841.70
# R135109	R161400160	HOFFMAN SOUTHWEST CORP		4248 NE 148TH AVE	79.04	68.86	126.61
# R253991	R700800290	HOLBROOK DUNCAN S &	HOANG,NAM T	13401 NE MARINE DR	50.00	25.46	68.57
# R235978	R647327000	HOLMAN/DE WITT L L C		10940 NE HOLMAN ST	573.83	256.18	507.25
# R235979	R647327010	HOLMAN/DE WITT L L C		10910 NE HOLMAN ST	315.06	151.20	209.09
# R235868	R647322200	HOLMES RALPH A TR		5300 NE 109TH AVE	96.28	62.97	92.74
# R161017	R269402060	HOLSTAD KENNETH G		4141 NE 218TH AVE	53.13	207.89	69.71
# R274027	R783400470	HONCO INVESTMENT CO		12410-12520 NE WHITA	1,490.71	808.11	1,233.33
# R274029	R783400510	HONCO INVESTMENT CO		12304-12320 NE WHITA	517.03	271.23	405.74
# R274031	R783400560	HONCO INVESTMENT CO		12342 NE WHITAKER WA	246.18	357.77	542.51
# R315310	R941131890	HONG KONG TRACTOR LTD	TO JONES,ROBERT L		60.99	24.42	55.47
# R200989	R464011620	HOOD DONALD W & LORRAINE L		22030 NE ALTON ST	50.00	122.78	41.11
# R301118	R893500430	HOOD ROBERT A &	JUDITH A	20601 NE INTERLACHEN	51.98	29.20	68.67
# R227521	R614700170	HORNING WILLIAM A TR &	HORNING,SHIRLEYANN K	9525-9535 NE COLFAX	472.06	277.48	408.88
# R117263	R082450990	HORSLEY ROBERT C		3745 NE 202ND AVE	60.22	89.02	36.43
# R160954	R269201510	HORTON JOSEPH M & KELLA J		21435 NE INTERLACHEN	50.00	24.55	33.66
# R317293	R942170990	HOTEL ALDERWOOD LLC	% NW HOSPITALITY GRO	7025 NE ALDERWOOD RD	2,496.43	1,082.47	1,607.86
# R161059	R269403420	HOUCK ELIZABETH C		21903 NE SHAVER ST	50.00	122.16	40.96
# R235892	R647323210	HOUSEL STEPHEN P & CHERI R		5302 NE 105TH AVE	97.23	91.33	160.00
# R317407	R942180400	HOVIS RALPH E & JOYCE E	% COAST CRANE & EQUI	5601 NE COLUMBIA BLV	2,734.35	1,425.85	2,682.35
# R161064	R269403520	HOWARD FOREST L & CATHLEEN S		4012 NE SHAVER ST	50.00	122.97	44.74
# R235802	R647318930	HOWCO DISTRIBUTING CO		5226 NE 105TH AVE	50.00	33.86	69.40
# R315033	R941110210	HP&P PORTLAND ACQUISTION	COMPANY LLC>	755 W/ NE COLUMBIA	155.82	900.46	1,740.52
# R315056	R941110690	HP&P PORTLAND ACQUISTION	COMPANY LLC>	755 W/ NE COLUMBIA	52.32	229.49	443.52
# R315057	R941110700	HP&P PORTLAND ACQUISTION	COMPANY LLC>	755 W/ NE COLUMBIA	684.81	4,021.97	7,855.60
# R315082	R941110920	HP&P PORTLAND ACQUISTION	COMPANY LLC>		314.44	1,182.57	2,463.60
# R315102	R941111150	HP&P PORTLAND ACQUISTION	COMPANY LLC>	755 NE COLUMBIA BLVD	442.27	2,560.29	4,944.68
# R315117	R941111310	HP&P PORTLAND ACQUISTION	COMPANY LLC>	755 W/ NE COLUMBIA	50.00	141.27	273.05
# R315120	R941111340	HP&P PORTLAND ACQUISTION	COMPANY LLC>	755 W/ NE COLUMBIA	50.00	191.33	369.76
# R481829	R464201800	HUBBS MATT H &	SHANDREA	20725 ADAM LN	50.00	46.66	24.57
# R200938	R464010090	HUDDLESTON BRIAN		21808 NE FAIRVIEW LA	50.00	118.89	40.19
# R160977	R269400220	HUFFMAN NEIL E & JILL M		4156 NE 219TH CT	73.65	108.26	41.82

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# R235890	R647323170	HUFFORD DAVID & PATRICIA D		5330 NE 105TH AVE	371.74	275.04	404.37
# R235893	R647323240	HUFFORD DAVID & PATRICIA D		5330 N/ NE 105TH AVE	329.50	192.40	282.94
# R235828	R647320540	HUFFORD DAVID A &	PATRICIA D	5040 NE 112TH AVE	302.19	102.62	265.72
# R317518	R942181990	HUFFORD LEONARD W TR		6712 NE 46TH AVE	100.71	57.74	112.59
# R489774	R464151700	HUGHES NEAL A &	MARY A	21297 NE OSBURN LP	50.00	35.41	21.37
# R235980	R647327100	HULING TOM D III &	HULING,STEVEN D	10800 NE HOLMAN ST	465.26	210.51	308.35
# R235981	R647327130	HULING TOM D III &	HULING,STEVEN D	10800 WI/ NE HOLMAN	462.31	231.21	337.70
# R235982	R647327150	HULING TOM D III &	HULING,STEVEN D	10800 WI/ NE HOLMAN	304.42	167.39	246.02
# R235983	R647327160	HULING TOM D III &	HULING,STEVEN D	10800 WI/ NE HOLMAN	1,525.21	830.71	1,236.48
# R236001	R647330360	HULING TOM D III &	HULING,STEVEN D	10835 NE HOLMAN ST	371.79	275.04	371.16
# R510772	R378852010	HULINGS WILLIAM		21735 PALISADE PL	50.00	94.17	34.35
# R317646	R942183610	HUNGER ARTHUR A TR &	HUNGER,PHYLLIS J TR	6111 NE BRYANT ST	208.94	137.88	174.79
# R161107	R269405560	HUNT CHARLES J & SUSAN A		22183 NE LACHENVIEW	50.00	100.91	36.78
# R489752	R464151040	HUNT NATHAN D		21110 NE PEBBLE LN	50.00	68.03	28.17
# R227523	R614700230	HUNT RICHARD A &	MOORE,EDDY C	9629-9631 NE COLFAX	458.79	216.54	320.41
# R510755	R378851500	HUNTSMAN DEBRA J		22150 PALISADE PL	50.00	52.35	26.16
# R280069	R809216220	HUSERIK DEBRA L &	GRANT L	2431 NE ELROD DR	430.68	1,202.14	342.63
# R280071	R809216410	HUSERIK DEBRA L &	GRANT L		50.00	260.03	84.92
# R280070	R809216350	HUSERIK GRANT & DEBRA			78.33	268.82	85.00
# R280074	R809216510	HUSERIK GRANT & DEBRA		2239 R/ NE ELROD DR	151.49	516.47	147.74
# R481817	R464201470	HUTCHINSON J RANDAL &	JONI L	20629 NE LAKESIDE DR	50.00	227.42	67.04
# R161070	R269404140	HUYNH CAN V & THANH TRAN		22168 NE MASON ST	67.14	88.72	36.35
# R200967	R464010960	HVAL BRETT C &	HEIDI J	21973 NE ALTON ST	50.00	130.15	42.28
#	R464100008	HVAL BRETT C &	HEIDI J	21973 NE ALTON ST	50.00	15.80	15.79
# R200101	R462901020	HYDE DAVID L & BRENDA M		21560 NE SHAVER ST	64.69	113.86	38.73
# R481854	R464203360	HYLAND JIM A &	LINDA J	20696 NE SHORE VIEW	50.00	58.30	27.83
# R235957	R647326060	I C N PHARMACEUTICALS INC		NE HOLMAN	647.20	559.01	803.93
# R273761	R781500600	IDM-OREGON LLC		17948 NE RIVERSIDE P	575.98	9,689.29	3,220.03
# R235842	R647321310	INSKEEP CHESTER A &	VIOLA E & INSKEEP,CH	5220 NE 112TH AVE	56.43	29.22	42.30
#	R269200100	INTERLACHEN INC	% INTERLACHEN WATER	21250 E/ NE INTERLAC	0.00	131.62	42.66
# R160935	R269201070	INTERLACHEN INC	% INTERLACHEN WATER		50.00	16.62	25.46
# R160889	R269200090	INTERLACHEN PEOPLES UTILITY	DISTRICT	21250 NE INTERLACHEN	50.00	189.81	55.71
# R301107	R893500200	INTERLACHEN PEOPLES UTILITY	DISTRICT		50.00	126.59	43.30
# R320354	R943210230	INTERLACHEN PEOPLES UTILITY	DISTRICT		50.00	14.56	19.02
# R251219	R682700160	INTERMOUNTAIN INVESTMENT PROPE	% THOMPSON,JOSEPH W	2668 NE RIVERSIDE WA	511.57	564.13	769.89
# R280032	R809206280	INTERMOUNTAIN INVESTMENT PROPE	% THOMPSON,JOSEPH W	8040 NE 33RD DR	1,587.49	1,408.53	1,264.27
# R280033	R809206290	INTERMOUNTAIN INVESTMENT PROPE	% THOMPSON,JOSEPH W	8040 WI/ NE 33RD DR	480.79	523.17	408.46
# R279983	R809204270	INTERMOUNTAIN TIRE		2901 NE COLUMBIA BLV	149.44	183.81	383.22
#	R941131030	INTERMOUNTAIN TIRE		2901 WI/ NE COLUMBIA	0.00	43.02	88.64
# R315247	R941131040	INTERMOUNTAIN TIRE		2901 WI/ NE COLUMBIA	136.46	300.38	611.69
# R187004	R416610020	INTERNATIONAL CORPORATE CENTER	% PACIFIC REALTY ASS		847.96	896.54	1,752.91
# R187005	R416610030	INTERNATIONAL CORPORATE CENTER	% PACIFIC REALTY ASS	11499 NE GLENN WIDIN	141.83	72.73	114.19
# R317212	R942160750	INTERNATIONAL PAPER CO	ATTN TAX DEPT	9111 NE COLUMBIA BLV	6,623.00	3,278.35	6,371.50
# R318531	R942230810	IRAJPANAH ABBAS		13328 NE AIRPORT WAY	2,115.70	949.61	1,399.87
# R117299	R082500240	ISEKI KIYOSHI		21638 NE INTERLACHEN	53.08	110.14	42.34
# R279992	R809204700	ISLEY DANIEL D & GAIL C		3231 WI/ NE HOLLAND	52.97	42.11	61.24
# R279999	R809204960	ISLEY DANIEL D & GAIL C		3231 NE HOLLAND CT	52.80	44.70	60.57
# R318587	R942240800	ITEL EARL J TR &	ITEL,LORIS TR	14626 NE AIRPORT WAY	1,105.54	985.97	1,484.34
# R318564	R942240460	IVEY JAY J & SUSAN J		4722 NE 148TH AVE	420.86	216.74	292.00
# R245831	R667156400	IVY JERRY L TR	% AUTO-CHLOR	6212 NE 78TH CT	2,106.10	907.28	1,240.13
# R315089	R941111000	IVY MARLENE		1703 NE ARGYLE ST	985.56	532.50	767.05
# R315091	R941111020	IVY MARLENE		1749-1761 NE ARGYLE	1,839.94	1,024.31	1,459.91
# R317265	R942170670	J & R TRUCKING INC		6415 NE 66TH AVE	50.00	22.15	68.59

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R160908	R269200470	JACKS JEFFREY R		20846 NE INTERLACHEN	50.00	92.93	34.73
# R315321	R941132110	JACKSON HENRY M &	JACKSON,KATHLEEN T	3945 NE BRYANT ST	69.78	42.77	72.31
# R201033	R464012880	JACOBS MYRNA		3478 NE 214TH AVE	50.00	135.08	44.01
# R160959	R269201630	JACOBSEN LUCILLE C TR		21555 NE INTERLACHEN	50.00	22.07	33.30
# R161030	R269402480	JACOBSON GUY S & TAMARA A		21912 NE SHAVER ST	50.00	137.14	44.50
# R160981	R269400300	JAMES ALBERT D &	CYNTHIA S	4170 NE 220TH AVE	113.76	183.57	62.90
# R235807	R647319170	JAMES ROGER L & EUGENA F		5021 NE 109TH AVE	51.98	25.61	77.28
# R201041	R464013120	JANNEY RANDALL P &	SMITH-JANNEY,MARLEE	21600 NE FAIRVIEW LA	50.00	148.88	46.83
# R160998	R269401120	JANSON LARRY E & BARBARA K		4062 NE 219TH CT	69.41	136.51	49.73
# R301120	R893500570	JANZ RAYMOND W TR-1/2 &	JANZ,CATHERINE C TR-		53.63	28.70	71.86
# R481844	R464202250	JEARDEAU GREGORY A &	TERESA A	20665 NE FAIRVIEW LA	50.00	49.35	25.32
# R317434	R942180710	JELINEO JOHN T & SUZANNE R	% CONSOLIDATED PRODU	7218 NE 47TH AVE	340.02	150.26	248.22
# R117250	R082450600	JENKINS SCOTT D		3741 NE FAIRVIEW LAK	50.00	114.72	43.63
# R280003	R809205130	JENKINS TIMOTHY L		3222 NE HOLLAND CT	50.00	42.44	54.26
# R271769	R776720150	JEPCO DEVELOPMENT CO LLC		12722 NE AIRPORT WAY	1,778.31	1,000.72	1,373.47
# R489762	R464151340	JERDE JONATHAN B		3550 NE POLO LN	50.00	60.46	26.38
# R510726	R378850630	JERNSTEDT JAMES ET AL		3007 TANGLEBERRY PL	50.00	81.99	31.47
# R315287	R941131530	JERSEY JOHN & ALMA		6845 NE 42ND AVE	124.80	163.75	240.35
# R315285	R941131510	JERSEY JOHN L II		7015 W/ NE 42ND AVE	93.13	134.78	198.80
# R315317	R941132040	JERSEY JOHN L II		7015 W/ NE 42ND AVE	425.09	499.12	769.58
# R315320	R941132100	JERSEY JOHN L II		7015 NE 42ND AVE	297.98	252.74	367.18
# R315413	R941133580	JERSEY JOHN L II		7015 W/ NE 42ND AVE	55.54	65.63	93.98
# R135112	R161400350	JMT PROPERTIES INC		4429 NE 148TH AVE	53.07	67.06	98.24
# R317197	R942160600	JOH HOTELS	% HAMMONS,JOHN Q TAX	8439 NE COLUMBIA BLV	3,319.96	1,674.85	2,982.74
# R161114	R269405740	JOHNSEN TODD A TR &	JOHNSEN,AMBER L TR	22250 NE FAILING ST	71.83	102.34	38.00
# R280001	R809205060	JOHNSEN WENDELL L TR &	JOHNSEN,BARBARA J TR	3161 NE HOLLAND CT	52.72	42.10	60.40
# R201012	R464012250	JOHNSON ALLEN O &	JANICE A	3616 NE 215TH CT	50.00	152.10	47.57
# R117279	R082451470	JOHNSON JAMES C &	FRANCINE M	3849 NE 203RD AVE	50.00	92.54	37.41
# R481760	R464202460	JOHNSON LAWRENCE R &	VERNA J	20595 NE FAIRVIEW LA	50.00	54.74	26.83
# R510745	R378851200	JOHNSON LISA		2961 PANACHE PL	50.00	92.97	34.06
# R320352	R943210200	JOHNSON MARY L		21518 NE BLUE LAKE R	50.00	32.30	59.08
# R201021	R464012520	JOHNSON MICHAEL W &	LYNNE A	3588 NE 214TH AVE	50.00	158.77	47.92
# R301098	R893500030	JOHNSON PETER B		20212 NE INTERLACHEN	50.00	149.96	49.99
#	R893501280	JOHNSON PETER B &	HANCOCK,SHIRLEY		0.00	16.09	15.86
# R238094	R649735840	JOHNSON RALPH		12021 NE AIRPORT WAY	2,726.47	1,383.17	2,028.66
# R301100	R893500070	JOHNSON ROBERT D &	ROTTER-JOHNSON,EVA	20244 NE INTERLACHEN	52.00	186.40	59.46
# R301141	R893501300	JOHNSON STUART N & VICKIE L		20122 NE INTERLACHEN	50.00	169.34	52.08
# R317273	R942170750	JOHNSON TIM		6611 NE 66TH AVE	78.91	50.62	68.59
# R510754	R378851470	JOHNSON TODD M &	DAWN M	22200 PALISADE PL	50.00	52.35	26.16
# R481749	R464201170	JOINTER ROBERT C &	CLAUDETTE	20435 NE LAKESIDE DR	50.00	162.95	52.87
# R160918	R269200690	JOLMA JOANNE S TR		20711 NE INTERLACHEN	50.00	19.32	36.12
# R160913	R269200590	JOLMA JOANNE TR		20728 NE INTERLACHEN	50.00	95.37	36.06
# R318621	R942241420	JONES GORDON D		4441 NE 148TH AVE	1,085.60	838.50	1,230.94
# R301132	R893501060	JONES HARRISON I & ELIZABETH J		20323 NE INTERLACHEN	50.00	24.19	53.64
# R315339	R941132380	JONES ROBERT L		4003 NE BRYANT ST	50.00	35.19	51.70
# R160972	R269400120	JONES VERA A TR		21873 NE SKIDMORE ST	68.07	91.47	37.12
# R481764	R464202580	JONES WILLIAM L &	JONES,MARY A	20525 NE FAIRVIEW LA	50.00	50.38	25.61
# R301136	R893501180	JORDAN WAYNE T & NANCY A		20235 NE INTERLACHEN	50.00	26.19	51.94
# R318577	R942240630	JPI DEVEL LIMITED PARTNERSHIP>		14811-15009 NE AIRPO	6,579.87	3,558.30	5,216.47
# R235956	R647326010	JPI DEVELOPMENT LIMITED PARTNE		NE HOLMAN ST	56.22	27.19	37.31
#	R647326130	JPI DEVELOPMENT LIMITED PARTNE		NE HOLMAN ST	0.00	6.62	9.08
# R235960	R647326150	JPI DEVELOPMENT LTD PRTRNSHP		6110 NE 112TH AVE	5,122.69	2,758.64	4,057.23
# R235963	R647326370	JPI DEVELOPMENT LTD PRTRNSHP		5920 NE 112TH AVE	2,320.22	3,321.70	4,928.93

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R253962	R700700430	KAARHUS LARS M & ALICE C		13644 WI/ NE PRESCOT	50.00	76.92	150.93
# R253963	R700700450	KAARHUS LARS M & ALICE C		13644 NE PRESCOTT CT	114.70	66.57	133.14
# R481848	R464203180	KAER KATHY		20648 NE SHORE VIEW	50.00	50.09	25.53
# R254018	R700801230	KAISER FOUNDATION HEALTH	PLAN OF THE NORTHWES	5717-5725 WI/ NE 138	1,225.11	459.23	663.14
# R254019	R700801330	KAISER FOUNDATION HEALTH	PLAN OF THE NORTHWES	5717-5725 NE 138TH A	424.55	575.73	843.74
# R254021	R700801460	KAISER FOUNDATION HEALTH	PLAN OF THE NORTHWES	5717-5725 WI/ NE 138	134.30	101.42	147.30
# R301130	R893501000	KAISER ROBERT J TR &	KAISER,JANICE M TR	20415 NE INTERLACHEN	50.00	22.84	53.21
# R510775	R378852100	KAMER WILLIAM M &	ONA M	21795 PALISADE PL	50.00	75.13	30.61
#	R269581150	KANNIER KEVIN C &	CHRISTINA A	21847 NE HEARTWOOD C	50.00	35.26	9.87
# R161034	R269402560	KASCH JOHN N & CYNTHIA R		4037 NE 220TH AVE	73.17	129.67	42.74
# R510723	R378850540	KATAN ALEKSANDR &	OKSANA	3098 TANGLEBERRY PL	50.00	66.45	27.79
# R235911	R647324020	KAUFFMAN DOLORES V TR		10103 WI/ NE MARX ST	746.02	863.08	1,318.10
# R235908	R647323960	KAUFFMAN ROBERT J TR		10103 NE MARX ST	1,284.09	708.44	1,047.66
# R160988	R269400440	KAUR SUKHVIR		4080 NE 220TH AVE	87.14	136.27	49.66
# R315311	R941131930	KECCO	TO MEAD,CHARLES W	2617 NE COLUMBIA BLV	310.92	375.51	761.79
# R481857	R464203450	KEENER EDWARD L		20671 NE SHORE VIEW	50.00	67.05	30.28
# R481798	R464203990	KEIPER VERNON O &	JUDITH F	3807 NE 205TH AVE	50.00	72.58	31.83
# R481826	R464201710	KELLER DAVID S-1/2 &	SMITH,MARK W-1/2	20724 AUSTIN LN	50.00	47.30	24.75
# R201002	R464011950	KELLER JUDY		3564 NE 217TH AVE	50.00	153.15	48.29
# R201017	R464012400	KELLEY BONNIE		3550 NE 214TH AVE	50.00	155.69	48.54
# R161091	R269405240	KELLEY MICHAEL C & DIANE N		21908 NE LACHENVIEW	50.00	143.16	45.54
# R160997	R269401100	KELLOGG KACE		4060 NE 219TH CT	68.43	96.11	38.41
# R235821	R647320300	KELLY CHARICE M &	CANZLER,GERI A	11150 NE MARX ST	76.19	34.26	78.77
# R254000	R700800490	KELSO MARY C	% NAGLE,GERALDINE L		50.00	14.90	23.32
# R481814	R464201380	KEMPENICH DAVID J &	KEMPENICH,MARY J	20587 NE LAKESIDE DR	50.00	205.67	63.99
# R320255	R943190270	KENNEDY DONALD J-1/2 & RASK	LEROY M & RASK,GENE	NE MARINE DR	3,049.66	1,596.38	3,256.16
# R317557	R942182560	KERLIN STEVE		6240 NE BRYANT ST	103.17	90.28	118.95
# R301142	R893501330	KEYES JOHN W &	NOBLE,CHRISTINE L	20118 NE INTERLACHEN	50.00	163.72	50.41
# R161110	R269405660	KHA TRINH LE & TU		22002 NE FAILING ST	69.12	104.24	36.72
# R510776	R378852130	KHAN ATIQUE H &	TASNEEM Z	21817 PALISADE PL	50.00	83.07	31.72
# R489731	R464150410	KHUT KACRNA S &	AUDREA K	21255 NE SHORE DR	54.31	157.29	48.52
# R489786	R464152060	KIEFER GERALD R		21155 NE OSBURN LP	50.00	38.70	21.72
# R315434	R941133910	KIENLEN CHARLES S &	KIENLEN,JUDITH A	2797 NE COLUMBIA BLV	264.79	218.38	432.59
# R117309	R082501420	KIEPER RICHARD T & KARYL S		21755 NE LACHENVIEW	104.10	178.44	53.33
# R274014	R783400050	KIEWIT CONSTRUCTION CO	ATTN REAL ESTATE DEP	13000 NE WHITAKER WA	2,062.57	2,457.89	4,853.38
# R274015	R783400060	KIEWIT CONSTRUCTION CO	ATTN REAL ESTATE DEP		60.13	120.43	194.45
# R274020	R783400110	KIEWIT CONSTRUCTION CO	ATTN REAL ESTATE DEP	13340 WI/ NE WHITAKE	207.26	124.65	188.63
# R274022	R783400130	KIEWIT CONSTRUCTION CO	ATTN REAL ESTATE DEP		50.00	7.02	10.34
# R274023	R783400140	KIEWIT CONSTRUCTION CO	ATTN REAL ESTATE DEP		64.25	3.28	18.00
# R274024	R783400150	KIEWIT CONSTRUCTION CO	ATTN REAL ESTATE DEP		92.09	261.91	459.73
# R317132	R942140250	KILANDER ARTHUR L			100.77	50.41	134.38
# R489778	R464151820	KIM SOOK		21251 NE OSBURN LP	50.00	37.23	21.71
# R117296	R082500180	KIMMEL KENNETH M &	SUSAN H	21736 NE INTERLACHEN	52.23	130.24	47.97
# R481720	R464200300	KING CINDY G &	PATTERSON,LENORE L	20398 MACKENZIE LN	50.00	61.77	28.80
# R201032	R464012850	KING DENNIS D		3472 NE 214TH AVE	50.00	101.20	38.85
# R161053	R269403300	KING SCOTT A & BRENDA L		21905 NE LAKE CT	68.22	102.32	39.07
# R510735	R378850900	KIRBY PATRICK L		21742 BRAMBLE WAY	50.00	62.25	26.98
# R317390	R942180120	KLINGE EARL M TR ET AL		4939 WI/ NE COLUMBIA	890.37	523.31	1,066.89
# R317538	R942182260	KLINGE EARL M TR ET AL		4939 NE COLUMBIA BLV	89.80	32.41	79.37
# R160937	R269201150	KNIGHT CURTIS G & BEVERLY J		21143 NE INTERLACHEN	50.00	20.41	36.85
# R161035	R269402580	KNIGHT RONALD A & LINDA M		4023 NE 220TH AVE	50.00	127.47	42.22
# R301128	R893500940	KNIGHT TANIA L		20439 NE INTERLACHEN	50.00	23.23	49.92
# R160948	R269201390	KNUDSEN HELEN L		21345 NE INTERLACHEN	50.00	20.35	36.96

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R117294	R082500140	KONDZIELA KENNETH S &	HENRY, LISA M	21748 NE INTERLACHEN	50.00	119.61	45.00
# R201064	R464013810	KOPP THOMAS J &	BONNIE S	3623 NE 217TH AVE	50.00	132.25	43.04
# R317431	R942180670	KOSHER GREG A		4552 NE BUFFALO ST	75.07	41.00	65.94
# R317654	R942183700	KOSHER MELVIN & SHIRLEY		NE BUFFALO ST	50.00	10.79	16.08
# R317464	R942181100	KOSHER MELVIN & SHIRLEY A	TO TYSELING, JEFF	4508 NE CRYSTAL LN	158.46	464.16	640.78
# R316952	R942071110	KOSHER MELVIN E &	SHIRLEY A		1,190.34	1,290.78	1,807.83
# R316953	R942071120	KOSHER MELVIN E &	SHIRLEY A		376.72	158.42	240.00
# R317385	R942180060	KOSHER MELVIN E &	SHIRLEY A	NE BUFFALO ST	1,053.56	2,492.03	3,731.55
# R317656	R942183720	KOSHER MELVIN E &	KOSHER, SHIRLEY A	4532 NE BUFFALO ST	165.75	138.22	217.32
# R317427	R942180630	KOSHER MELVIN E & KOSHER SHIRL	TO CORNELL, GARY &	4532 NE BUFFALO ST	335.60	517.57	806.03
# R316950	R942071090	KOSHER MELVIN E & SHIRLEY A	TO TYSELING, JEFF	4441 NE CRYSTAL LN	194.50	449.19	631.88
# R317437	R942180750	KOSHER MELVIN E & SHIRLEY A		4623 NE BUFFALO ST	183.54	243.66	339.30
# R317450	R942180950	KOSHER MELVIN E & SHIRLEY A	TO CORNELL, GARY &	NE BUFFALO ST	100.07	198.79	283.53
# R317535	R942182230	KOSHER MELVIN E & SHIRLEY A	TO TRAINOR, PATRICK	4623 E/ NE BUFFALO S	178.81	256.61	342.86
# R317548	R942182380	KOSHER MELVIN E & SHIRLEY A	TO CORNELL, GARY J &	4547 NE BUFFALO ST	162.28	191.20	303.40
# R317657	R942183730	KOSHER MELVIN E & SHIRLEY A		4604 NE BUFFALO ST	63.27	48.10	72.74
# R317658	R942183740	KOSHER MELVIN E & SHIRLEY A		4646 NE BUFFALO ST	66.45	64.13	93.68
# R161061	R269403460	KRAUSE DENNIS F & JOY C		4000 NE SHAVER ST	50.00	108.75	37.79
# R161006	R269401280	KRESS LANA M		21937 NE MASON ST	69.31	93.30	37.63
# R200936	R464010030	KRUPKE BRIAN K & DEBRA J		21774 NE FAIRVIEW LA	50.00	140.55	45.31
# R317572	R942182740	KUCERA KURTIS		6110 NE BRYANT ST	78.64	40.53	58.14
# R161047	R269403180	KUCHINKA KELLIE E		21908 NE MASON ST	69.47	90.80	36.93
# R317460	R942181060	KUHNAU R A		6915 N/ NE 46TH AVE	237.92	130.19	176.00
# R317284	R942170890	KUHNAU RICHARD B	% KUHN AU, BRUCE		50.00	22.26	69.16
# R317230	R942170180	KUHNAU RICHARD B ET AL	% KUHN AU, R A &	6767 NE COLUMBIA BLV	50.00	57.53	111.16
# R317314	R942171220	KUHNAU RICHARD B ET AL	% KUHN AU, R A &	6767 W/ NE COLUMBIA	1,027.86	615.93	1,077.87
# R117233	R082450090	KUNKEL LANCE J &	KUNKEL, JAMES J	4066 NE FAIRVIEW LAK	50.00	129.02	42.30
# R200993	R464011740	KUSAH JOSHUA R &	KUSAH, KRISTINA	21995 NE FAIRVIEW LA	50.00	95.94	37.61
# R318583	R942240760	L & W INVESTMENTS	% DON WALTER	5131 NE 148TH AVE	642.93	374.70	550.08
# R318590	R942240830	L & W INVESTMENTS	% DON WALTER	5131 NE 148TH AVE	930.87	634.78	919.82
# R481763	R464202550	LA FOY GAIL M		20555 NE FAIRVIEW LA	50.00	50.38	25.61
# R161001	R269401180	LA LIEM THANH &	NGUYEN, THUY BICH THI	4163 NE 220TH AVE	77.64	116.74	44.19
# R481843	R464202220	LA PINE JANET A		20675 NE FAIRVIEW LA	50.00	49.35	25.32
# R235949	R647325840	LA VALLA GARY		5830 NE 109TH AVE	369.62	594.79	870.19
#	R462900020	LACHENVIEW HOMEOWNER'S ASSN	% INTERLACHEN WATER		0.00	812.21	195.95
#	R462900030	LACHENVIEW HOMEOWNER'S ASSN	% INTERLACHEN WATER		0.00	47.61	23.29
# R317498	R942181600	LACKMAN HOWARD W TR ET AL		7110 NE 42ND AVE	231.09	169.70	235.39
# R200093	R462900490	LA FERRIERE GINNY L & DANIEL S		21505 NE LACHENVIEW	61.52	89.44	36.55
# R320284	R943200090	LAINIZ KENDALL ET AL		18707 NE MARINE DR	50.00	25.65	46.45
# R200999	R464011900	LAKESIDE EAST ESTATES LLC	% JT SMITH COMPANIES	21409 NE FAIRVIEW LA	50.00	29.29	19.01
# R481715	R464200050	LAKESIDE ESTATE WEST LLC	% CMI		50.00	39.04	22.44
# R481716	R464200060	LAKESIDE ESTATE WEST LLC	% CMI		50.00	39.67	22.61
# R481717	R464200070	LAKESIDE ESTATE WEST LLC	% CMI		50.00	39.67	22.61
# R481718	R464200080	LAKESIDE ESTATE WEST LLC	% CMI		50.00	39.88	22.67
# R481719	R464200090	LAKESIDE ESTATE WEST LLC	% CMI		50.00	58.25	25.95
# R489709	R464150020	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	158.53	52.62
# R489710	R464150030	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	31.99	19.87
#	R464150040	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		0.00	60.59	26.45
# R489713	R464150060	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	47.69	23.36
# R489714	R464150070	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	44.51	22.61
# R489715	R464150080	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	44.89	22.70
# R489717	R464150090	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	45.97	22.95
# R489718	R464150100	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		138.78	361.02	108.28

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# R489719	R464150110	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	63.55	28.19
# R489720	R464150120	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	63.55	28.31
# R489721	R464150130	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		50.00	51.58	24.84
# R489722	R464150140	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		67.25	162.45	56.24
# R489723	R464150150	LAKESIDE ESTATES EAST	HOMEOWNER ASSOCIATIO		75.34	187.43	63.98
# R481809	R464200010	LAKESIDE FRONT ESTATES LLC	% CMI		50.00	109.03	39.32
# R481810	R464200020	LAKESIDE FRONT ESTATES LLC	% CMI		50.00	40.99	22.98
# R481811	R464200030	LAKESIDE FRONT ESTATES LLC	% CMI		50.00	38.75	22.35
# R481812	R464200040	LAKESIDE FRONT ESTATES LLC	% CMI		50.00	38.75	22.35
# R481813	R464200100	LAKESIDE FRONT ESTATES LLC	% CMI		50.00	25.23	18.05
#	R941101950	LAMM ELIZABETH B TR		NE HALLECK & COLUMBI	0.00	9.28	17.94
# R209393	R512503510	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8250 NE M L KING BLV	50.00	214.39	414.34
# R209394	R512503580	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8250 WI/ NE M L KING	61.96	311.04	601.10
# R209435	R512506850	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8330 NE M L KING BLV	88.17	401.76	794.29
# R209441	R512507650	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8250 WI/ NE M L KING	50.00	123.83	239.37
# R209442	R512507700	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8250 WI/ NE M L KING	50.00	155.01	299.53
# R209443	R512507750	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8250 WI/ NE M L KING	50.00	490.78	958.05
#	R941100770	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8250 WI/ NE M L KING	0.00	0.97	5.31
# R314956	R941101370	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	8250 WI/ NE M L KING	50.00	95.06	190.97
# R315047	R941110490	LAMM ELIZABETH B TR &	KEMPTON,ALAN TR &	523 NE COLUMBIA BLVD	56.82	267.81	517.46
# R209434	R512506830	LAMM ELIZABETH B TR ET AL		8330 WI/ NE M L KING	50.00	7.54	14.58
# R209437	R512507150	LAMM ELIZABETH B TR ET AL		8250 WI/ NE M L KING	50.00	215.67	416.96
# R209438	R512507250	LAMM ELIZABETH B TR ET AL		8330 WI/ NE M L KING	56.25	189.41	372.71
# R209439	R512507350	LAMM ELIZABETH B TR ET AL		8330 WI/ NE M L KING	55.54	142.12	281.05
# R209440	R512507450	LAMM ELIZABETH B TR ET AL		8250 WI/ NE M L KING	93.30	524.88	1,014.30
# R481856	R464203420	LANGO JEFF T &	THERESE M	20681 NE SHORE VIEW	50.00	66.74	30.19
# R161092	R269405260	LAPSLEY THOMAS W & CAROL A		21914 NE LACHENVIEW	50.00	145.17	46.00
# R301139	R893501270	LARSELL DAVID A TR &	LARSELL,JOAN B TR	20160 NE INTERLACHEN	50.00	193.21	59.25
# R160963	R269201730	LARSELL DONALD E & KATHALEEN M		21629 NE INTERLACHEN	50.00	33.73	37.92
# R301117	R893500410	LARSEN JERROLD L & MARCELLA M		20627 NE INTERLACHEN	50.00	29.36	64.69
# R481828	R464201770	LARSEN KATHALEEN A		20715 ADAM LN	50.00	49.56	25.38
# R320299	R943200300	LARSON HOWARD J & SUSAN B			50.00	24.14	39.01
# R200080	R462900100	LARSON JEAN F		21503 NE LACHENVIEW	50.00	87.64	36.04
# R160912	R269200550	LASHER HUDSON F TR &	LASHER,ANGELA N TR	20800 NE INTERLACHEN	50.00	180.35	56.09
# R317295	R942171010	LAWCE HELEN J & JOHN T		6646 NE 63RD AVE	111.55	65.80	93.04
# R160919	R269200710	LAWS ARTHUR L &	MARY L	20721 NE INTERLACHEN	50.00	25.71	57.05
# R489794	R464152300	LAWS LINDA M		21130 NE OSBURN LP	50.00	41.31	22.55
# R117268	R082451140	LAWS LINDA M &	CRISLIP,KERRY D	3825 NE 202ND AVE	62.51	90.06	36.67
# R481766	R464202640	LAYTON CINDY L		20495 NE FAIRVIEW LA	50.00	50.38	25.61
# R481793	R464203840	LE GARY &	TRAN,PHUONG T	20458 NE LAKESIDE DR	50.00	72.92	31.92
# R510728	R378850690	LE ROY DEBRA J		3066 EGRET CT	50.00	73.52	29.43
# R489734	R464150500	LEARY VINCENT W &	LORI L	21327 NE SHORE DR	72.37	207.98	59.90
# R205405	R484600100	LEATHERMAN TIMOTHY S &	BERLINER,STEVEN B	12106 NE AINSWORTH C	2,877.13	2,295.39	3,375.39
# R238973	R649760180	LEATHERMAN TIMOTHY S &	BERLINER,STEVEN B	12099 NE AINSWORTH C	1,893.41	697.14	883.76
#	R941132490	LEBWOHL STEPHEN &	MASTERSON-LEBWOHL,AN	3707 NE COLUMBIA BLV	0.00	32.37	71.84
# R317317	R942171250	LEININGER LAWRENCE H JR & MARI		6520 NE 63RD AVE	56.27	27.44	97.63
# R235968	R647326650	LEJAR ENTERPRISE		11100 WI/ NE HOLMAN	1,235.72	933.56	1,371.99
# R235970	R647326750	LEJAR ENTERPRISE		11100 WI/ NE HOLMAN	1,243.39	788.33	1,161.13
# R235972	R647326760	LEJAR ENTERPRISE		11100 WI/ NE HOLMAN	415.30	351.13	536.83
# R235973	R647326850	LEJAR ENTERPRISE		NW/C NE 112TH AVE &	1,184.96	719.23	1,065.30
# R235974	R647326900	LEJAR ENTERPRISE			203.29	107.61	155.84
# R115521	R072000150	LEN HIN TRADING INC		16816 NE MASON CT	356.06	59.42	247.98
# R481731	R464200630	LENO GARY L &	LONNA J	20399 NATHAN LN	50.00	48.21	25.00

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R160951	R269201450	LENTZ ARDYCE L		21419 NE INTERLACHEN	50.00	22.26	36.87
# R288886	R841640150	LES SCHWAB TIRE CENTERS	OF PORTLAND INC	12110 NE ERIN WAY	779.05	361.55	649.34
# R251216	R682700130	LETTS INDUSTRIES INC		2524 NE RIVERSIDE WA	837.03	493.07	680.01
# R481773	R464202850	LEWIS DAVID N &	LEWIS,DIANE L	20492 NE SHORE VIEW	50.00	50.09	25.53
# R481851	R464203270	LEWIS KERRY E &	SHARON L	20674 NE SHORE VIEW	50.00	50.09	25.53
# R481732	R464200660	LEWIS MICHAEL E &	JAMIE K	20398 NE TYLER LN	50.00	48.01	24.95
# R315186	R941120770	LEWIS WALLACE J TR &	LEWIS,INGRID M TR	NE RIVERSIDE WAY	175.41	117.52	170.63
# R315431	R941133880	LEWIS WALLACE J TR &	LEWIS,INGRID M TR	2705 NE ARGYLE ST	1,302.53	736.32	1,059.00
# R315435	R941133920	LEWIS WALLACE J TR &	LEWIS,INGRID M TR	2705 W/ NE ARGYLE S	88.70	72.58	105.25
# R201037	R464013000	LIBRANDE NICHOLAS J &	LIBRANDE,LORIE E	3512 NE 214TH AVE	50.00	104.64	36.60
# R200956	R464010630	LIEBE LARRY J &	ELIZABETH A	3641 NE 218TH AVE	50.00	117.24	39.80
# R251229	R682700400	LIEFKE ELEANOR L	%LIEFKE FAMILY LTD P	2801 NE RIVERSIDE WA	1,326.24	2,459.10	1,505.11
# R235952	R647325930	LIGHTFOOT FRANCES L		5726 NE 109TH AVE	388.22	314.94	449.04
# R235975	R647326930	LIMITED ASSETS TR (SIMPSON 21	% ROGERS,SPENCER	10921 NE SIMPSON ST	504.80	292.25	425.15
# R481767	R464202670	LIND WILLIAM L		20475 NE FAIRVIEW LA	50.00	50.38	25.61
# R489736	R464150560	LINDELL JEFFREY A &	KATHY L	21375 NE SHORE DR	58.20	194.43	56.06
# R117267	R082451110	LINDER DANIEL P &	HIEN T	3807 NE 202ND AVE	50.00	91.85	37.22
# R481840	R464202130	LINDLEY DOUGLAS H		20699 NE FAIRVIEW LA	50.00	52.12	26.10
# R200085	R462900250	LINDQUIST NORMAN L &	NANCY A	4107 NE 216TH AVE	60.85	86.82	35.81
# R315433	R941133900	LINDSAY DAVID J	% ADAMS,BOB	2711 NE COLUMBIA BLV	208.58	206.74	406.59
# R117242	R082450360	LINGELBACH GEORGE &	JOYCE	4048 NE FAIRVIEW LAK	53.12	170.33	51.80
# R481820	R464201560	LINSON BRUCE D &	JILL R	20705 NE SHORE DR	54.62	269.11	77.16
# R200971	R464011080	LOEB CHRIS A		22201 NE ALTON ST	71.84	182.00	54.36
# R200100	R462900980	LOERKE TERRY L TR &	LOERKE,KATHRYN A TR	21548 NE LACHENVIEW	60.85	98.74	35.04
# R317126	R942140220	LOFLAND JOAN M-48.6658% &	LOFLAND,JOAN M TR-51	5526 NE 122ND AVE	2,597.83	1,439.95	2,125.44
# R200088	R462900340	LONGORIA JAMIE D &	MARY A	21629 NE SHAVER ST	65.43	117.59	40.24
# R317286	R942170910	LOUTHAN SANDRA J		6522 NE 66TH AVE	80.90	48.95	69.12
# R161100	R269405420	LOVRIEN EVERETT W & PIERRETTE		22160 NE LACHENVIEW	50.00	117.01	39.58
# R227516	R614700050	LU MEI-YI TR &	LU,JOSEPH H L TR	6210 NE 92ND DR	959.50	483.83	706.20
# R227525	R614700930	LU MEI-YI TR &	LU,JOSEPH H L TR	9324 NE COLFAX ST	666.68	354.13	515.56
# R237188	R649715620	LU MEI-YI TR &	LU,JOSEPH H TR	14325 NE AIRPORT WAY	661.44	438.28	645.79
# R117238	R082450240	LUNA ROBERT A & BRENDA J		4056 NE FAIRVIEW LAK	50.00	151.11	47.45
# R164393	R287500380	LUND OLIVER W & MARY L		11611-11623 NE MARX	167.41	32.19	44.16
# R117300	R082500260	LUND OLIVER W TR		4200 NE 216TH AVE	52.09	115.00	43.70
# R235938	R647325520	LUPEKHA ALEKSANDER &	LUPEKHA,IGOR	10819 NE SIMPSON ST	75.15	57.79	83.45
# R160955	R269201530	LUTZ HARLAN W & GLORIA J		21445 NE INTERLACHEN	50.00	39.82	51.66
# R235915	R647324630	LUU MAI		10404 NE SIMPSON ST	69.00	59.71	85.38
# R254007	R700800650	LUYBEN WILLIAM J TR			50.00	24.54	59.29
# R254008	R700800670	LUYBEN WILLIAM J TR		14005 NE MARINE DR	50.00	24.20	60.11
# R117234	R082450120	LY TRUC CHANH &	LE,CYNTHIA HUONG	4064 NE FAIRVIEW LAK	57.03	149.93	47.22
# R489799	R464152450	LYNCH CONNIE L &	PHILLIPS,KOREY L	21212 NE OSBURN LP	50.00	35.31	21.39
# R253971	R700700690	M K TOOLING INC		4720-4726 NE 135TH A	183.76	85.74	125.67
# R510757	R378851560	MACDONALD ROSS A		22080 PALISADE PL	50.00	57.03	27.47
# R201043	R464013180	MACKIE DANIEL W		3527 NE 216TH CT	50.00	157.66	49.12
# R201066	R464013870	MACKIE MICHAEL J &	ZONA J	3615 NE 217TH AVE	53.29	197.79	58.45
# R161076	R269404260	MADISON CLIFFORD JR & MELODY M		22073 NE SHAVER CT	77.22	113.79	43.36
# R481847	R464203150	MAGISTRADO RICARDO C		20634 NE SHORE VIEW	50.00	50.09	25.53
# R489788	R464152120	MAGNESS FREDDY D TR &	MAGNESS,SUSAN V TR	21137 NE OSBURN LP	50.00	38.80	21.72
# R301131	R893501030	MAHIN RUTH M		20403 NE INTERLACHEN	50.00	24.87	55.21
#	R941133420	MAHR REINHOLD		3829 NE COLUMBIA BLV	0.00	22.64	48.66
# R201074	R464100300	MALAFOURIS GORDON S		21530 NE BLUE LAKE R	88.78	33.09	59.10
# R301125	R893500850	MALAFOURIS GORDON S			50.00	25.52	49.62
# R301126	R893500880	MALAFOURIS GORDON S			50.00	23.90	49.55

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# R280011	R809205400	MALDONADO PAULINE		7531 NE 33RD DR	166.10	142.27	208.55
# R280013	R809205420	MALDONADO PAULINE			50.00	5.26	7.30
# R481799	R464204020	MANEVAL KEITH P		3808 NE 205TH AVE	50.00	76.70	32.98
# R161056	R269403360	MANFREDI HAROLD D &	MANFREDI,CAROL A TR	21926 NE LAKE CT	74.70	108.07	41.17
# R481752	R464201260	MANTANONA LYNN M &	LARRY F	20495 NE LAKESIDE DR	50.00	130.14	45.42
# R235965	R647326550	MANTOW WALTER A TR		11140 NE SIMPSON ST	308.17	233.40	322.75
# R161077	R269404280	MARCY MARY T		22097 NE SHAVER CT	73.50	99.90	39.47
# R201005	R464012040	MARKER STEVEN A & DENISE N		3613 NE 217TH AVE	50.00	106.50	37.26
# R235791	R647318540	MARKET CONTRACTORS LTD		10240 NE MARX ST	462.74	224.86	451.51
# R235792	R647318590	MARKET CONTRACTORS LTD		10240 WI/ NE MARX ST	476.12	244.97	482.02
# R235795	R647318700	MARKET CONTRACTORS LTD			149.25	79.82	156.39
# R200098	R462900920	MARKING CARL E TR &	MARKING,MARY T TR	21516 NE LACHENVIEW	65.72	162.94	50.13
# R200960	R464010750	MARKOVICH PAUL J &	JANELLE A	3703 NE 218TH AVE	50.00	188.03	56.12
# R235860	R647321900	MARSH JOHN H & KATHLEEN A		11147 NE MARX ST	69.42	51.17	74.02
# R235861	R647321930	MARSH JOHN H & KATHLEEN A		11103 NE MARX ST	345.90	463.30	678.12
# R301102	R893500110	MARSHACK KENNETH I &	DEBRA K	20322 NE INTERLACHEN	53.27	209.48	64.96
# R161058	R269403400	MARSHALL SYLVIA M		21915 NE SHAVER ST	89.80	161.47	50.34
# R160938	R269201180	MARTHALLER DON E & KOREN J		21155 NE INTERLACHEN	50.00	17.97	33.58
# R489728	R464150320	MARTIN LEON A &	MELBA L	21179 NE SHORE DR	57.72	178.17	52.88
# R200096	R462900860	MARTIN VERNON A & RHONDA K		4051 NE 215TH AVE	69.25	117.12	44.24
# R481746	R464201080	MARTIN-COHN LAURIE L &	COHN,JOHN W	20395 NE LAKESIDE DR	50.00	144.33	48.64
# R481838	R464202070	MARTINE ERIC W &	RAMONA C	20724 JACOB LN	50.00	54.25	26.70
# R160931	R269200990	MARX THEODORE W JR & W MARILYN		21015 NE INTERLACHEN	50.00	21.64	40.77
# R117304	R082500340	MARZIANO JOSEPH & MICHELLE A		3980 NE 216TH AVE	50.00	129.01	45.12
# R160984	R269400360	MASON BENJAMIN D JR &	MASON,TAMIKO	4136 NE 220TH AVE	65.60	94.56	37.98
# R161106	R269405540	MASON TAMIKO		22271 NE LACHENVIEW	50.00	93.96	35.35
# R232313	R636400900	MASON TRADES BUILDING ASSN INC		12512 NE MARX ST	649.31	280.40	420.70
# R161028	R269402340	MATTICE ROBERT M & TAMARA J		4027 NE SHAVER ST	56.04	273.06	81.18
# R510748	R378851290	MATTSON JOEL &	LORI	22241 PALISADE PL	50.00	62.05	28.88
# R510763	R378851740	MATTSON JOEL &	LORI	21840 PALISADE PL	50.00	64.65	28.37
# R227522	R614700200	MATYLINSKI CLINT &	MATYLINSKI,DENISE	9705-9707 NE COLFAX	550.37	215.71	317.87
# R320327	R943200610	MAXWELL JACKIE L			50.00	16.40	15.93
# R481727	R464200510	MAY DARRYL W &	JILL E	20392 NATHAN LN	50.00	46.57	24.54
# R235857	R647321860	MAYS LATRICIA F		5123 NE 112TH AVE	50.00	21.92	31.80
# R208312	R506000090	MAZZA DARLYNE R		6731 S/ NE 47TH AVE	50.00	112.07	226.06
# R208324	R506000700	MAZZOCCO DAVID E		6654 WI/ NE 47TH AVE	227.39	77.88	174.58
# R317388	R942180110	MAZZOCCO DAVID E		6654 NE 47TH AVE	2,501.94	1,409.66	2,810.74
# R317606	R942183180	MAZZOCCO DAVID E		6654 WI/ NE 47TH AVE	884.72	546.22	869.04
# R481776	R464202940	MC ALLISTER DAVID F &	MC ALLISTER,MICHELLE	20520 NE SHORE VIEW	50.00	50.09	25.53
# R200104	R462901120	MC ATEE RONALD L & MAUREEN		21700 NE SHAVER ST	66.85	105.53	36.71
# R161096	R269405340	MC CANN DANNY J & MERRAE J		21990 NE LACHENVIEW	50.00	103.08	36.27
# R200091	R462900430	MC CARTY JOHN M & LEESA		21555 NE SHAVER ST	74.05	131.49	48.21
# R117286	R082451680	MC CATHERN LINDA		3794 NE 203RD AVE	51.94	93.73	37.75
# R117276	R082451380	MC CATHERN STEVEN W & NORA M		3769 NE 203RD AVE	61.72	92.19	37.32
# R160925	R269200850	MC COY JACK V & CLAIRE		20901 NE INTERLACHEN	50.00	21.58	45.48
# R117277	R082451410	MC CRARY EDWARD &	MARY JO	3781 NE 203RD AVE	58.71	91.47	37.12
#	R941010120	MC CUDDY MICHAEL	% MC CUDDY & ASSOC	2901 NE MARINE DR	50.00	377.68	743.19
# R314213	R941010130	MC CUDDY MICHAEL L		2915 NE MARINE DR	50.00	145.12	287.77
# R309891	R920000150	MC DONALD'S CORP	% WEINSTOCK,RICHARD	12026 NE AIRPORT WAY	686.68	382.79	558.21
# R317649	R942183640	MC DONOUGH JAMES F (LSD NORTHS		6221 WI/ NE COLUMBIA	186.95	106.39	205.63
# R117243	R082450390	MC GEE AUDY O &	JACKIE A	3943 NE FAIRVIEW LAK	60.22	93.49	37.45
# R481821	R464201590	MC GIFFIN JACK R		20715 AUSTIN LN	50.00	50.08	25.53
# R301122	R893500730	MC GOWAN JASON M &	DIANNA L	20115 NE INTERLACHEN	53.22	34.05	70.58

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# R481759	R464202430	MC GUIRE KATHRYN J		20601 NE FAIRVIEW LA	50.00	53.17	26.39
# R320269	R943190540	MC GUIRE POINT HOUSEBOAT	OWNERS ASSN ET AL>	17809-17813 NE MARIN	346.50	67.28	227.22
# R235939	R647325540	MC INNIS DAVID &	MC INNIS,BEN	10747 NE SIMPSON ST	102.17	178.63	262.19
# R235913	R647324590	MC INNIS DAVID A & POLLY A		5835 W/ NE 105TH AV	67.38	89.70	131.39
# R235914	R647324610	MC INNIS DAVID A & POLLY A		5835 NE 105TH AVE	133.06	165.00	241.88
# R235924	R647325150	MC INNIS DAVID A & POLLY A		10710 E/ NE SIMPSON	146.95	273.04	401.94
# R235927	R647325190	MC INNIS DAVID A & POLLY A		10748 NE SIMPSON ST	305.48	543.13	797.91
# R235928	R647325250	MC INNIS DAVID A & POLLY A			74.15	111.78	164.17
# R235931	R647325310	MC INNIS DAVID A & POLLY A		5731 NE 109TH AVE	87.39	148.92	215.92
# R235932	R647325340	MC INNIS DAVID A & POLLY A			50.00	38.64	56.56
# R235941	R647325630	MC INNIS DAVID A & POLLY A		10643 NE SIMPSON ST	235.46	374.73	550.49
# R510727	R378850660	MC KEON BRUCE C		21741 BRAMBLE WAY	50.00	72.90	29.32
# R510766	R378851830	MC KNIGHT BRIAN J &	KRISTEN M	21790 PALISADE PL	50.00	64.65	28.34
# R200095	R462900830	MC LAUGHLIN MAUREEN		4105 NE 215TH AVE	50.00	94.58	37.99
# R301134	R893501120	MC LEMORE EUGENE M & JEAN W		20307 NE INTERLACHEN	50.00	24.34	52.65
# R161021	R269402200	MC MAHEN STEVEN J & JANET S		4107 NE SHAVER ST	50.00	100.32	39.59
# R235997	R647330300	MC NEFF KELLIE L ET AL		11003 NE HOLMAN ST	220.62	285.68	383.88
# R117289	R082451770	MC TIGUE BRADLEY R &	MOLLY C	3748 NE 203RD AVE	50.00	97.39	38.77
# R235852	R647321750	MCCUTCHEON CAROL F TR		5235 NE 112TH AVE	122.23	153.10	223.76
#	R269580020	MCDONALD BROTHERS INC			50.00	1,141.20	262.09
# R237771	R649730340	MCDONALD BROTHERS INC		W/223RD NE SANDY BLV	703.92	2,198.25	615.48
# R161112	R269405700	MCDONALD ROBERT D & JANNA L		22086 NE FAILING ST	60.38	96.28	35.45
# R117280	R082451500	MCENROE JOSEPH J &	KARILYN M	3904 NE 203RD AVE	50.00	100.45	37.57
# R279974	R809203910	MCNULTY FRANCIS J TR		3121 NE COLUMBIA BLV	100.49	82.86	167.91
# R279975	R809203920	MCNULTY FRANCIS J TR			50.00	24.30	37.56
# R235874	R647322460	MEADOR WESLEY A & LAURA L		5546 NE 109TH AVE	281.66	284.24	415.89
# R227520	R614700140	MEEDER EQUIPMENT CO		9447 NE COLFAX ST	435.06	311.77	463.83
# R200947	R464010360	MEEK MAKENZIE & REBECCA		3507 NE FAIRVIEW LAK	50.00	102.76	39.90
# R301101	R893500090	MEHLHAFF DAVID S &	MEHLHAFF,DEBORA J	20306 NE INTERLACHEN	66.32	203.43	63.63
# R301108	R893500230	MEIGGS SCOTT A & MARY LOU		20430 NE INTERLACHEN	52.85	184.02	59.04
# R510713	R378850240	MEINIG TRAVIS J		3056 ALBUS CT	50.00	77.62	30.43
# R481782	R464203120	MELCHER GILBERT W &	MELCHER,FRANCES M	20618 NE SHORE VIEW	50.00	50.09	25.53
# R235806	R647319120	MENDENHALL CRAIG A & LISA B		10702 NE MARX ST	191.54	223.76	449.84
# R201056	R464013570	MENDIOLA PAUL &	CHRISTINE	3520 NE 217TH CT	50.00	136.51	44.35
# R201053	R464013480	MERRELL LAURA J		3507 NE 217TH CT	50.00	107.30	37.45
# R317426	R942180620	MERVYN LANA L		4908 NE BUFFALO ST	94.38	39.44	67.30
# R317416	R942180520	MESERVEY STEPHEN K &	LORETTA G	4735 NE CRYSTAL LN	92.04	60.34	80.29
# R317659	R942183750	MESERVEY STEPHEN K &	LORETTA G	NE CRYSTAL LN	114.20	191.05	281.12
# R208334	R506001020	METRO		7008 NE 47TH AVE	145.22	95.73	125.08
# R208335	R506001080	METRO		7040 NE 47TH AVE	166.12	121.48	160.90
# R314236	R941010410	METRO	ATTN OFFICE OF GENER	4141 NE MARINE DR	155.74	324.86	646.29
# R317384	R942180020	METRO		5611 W/ NE COLUMBIA	415.13	316.15	493.56
# R317642	R942183540	METRO		6938 E/ NE 47TH AVE	50.00	11.43	13.16
# R320258	R943190310	METRO	ATTN KROMER,DAN	NE MARINE DR	0.00	280.14	645.11
# R320264	R943190420	METRO	ATTN KROMER,DAN	17809 W/ NE MARINE D	50.00	217.16	566.54
# R320285	R943200100	METRO			50.00	19.40	28.58
# R320286	R943200110	METRO		NE MARINE DR	709.13	184.67	202.37
# R320287	R943200130	METRO		NE MARINE DR	505.72	291.46	330.40
# R320305	R943200370	METRO		NE MARINE DR	147.42	55.56	60.67
# R320307	R943200400	METRO		NE MARINE DR	50.00	2,141.08	3,256.78
# R320355	R943210260	METRO		NE BLUE LAKE RD	21,638.90	15,769.88	19,475.57
# R316866	R942060310	METRO (GLEASON BOAT RAMP>		4325 NE MARINE DR	50.00	833.72	2,479.77
# R208333	R506000960	METRO(LEASED	RUSSELL AND GAILIUNA	6938 NE 47TH AVE	130.77	86.84	106.56

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317680	R942183960	METRO> & PORTLAND CITY OF>		6938 E/ NE 47TH AVE	142.05	180.96	224.00
# R317266	R942170680	METROPOLITAN MORTGAGE &	SECURITIES CO>	6431 NE 66TH AVE	50.00	22.15	68.59
# R301127	R893500910	MEYER DENNIS P & NANCY L		20445 NE INTERLACHEN	50.00	23.22	49.38
# R227524	R614700900	MEYER JAMES A		6150 NE 92ND DR	746.75	343.01	480.53
# R510743	R378851140	MICHAEL JODIE R		22042 BRAMBLE WAY	50.00	66.06	27.70
# R481739	R464200870	MILIONIS JAMES L &	DEBBIE L	20392 MEGAN LN	53.21	45.47	24.24
# R510747	R378851260	MILLARD PATRICIA A TR	(MAMIE CHILDS FAMILY	2970 PANACHE PL	50.00	54.57	26.78
# R235855	R647321820	MILLER DIANNE D & PAUL J		5205 NE 112TH AVE	62.33	36.74	52.94
# R237167	R649715080	MILLER ELIZABETH	% OREGON ACCOUNT SYS		50.00	88.62	35.66
# R481827	R464201740	MILLER GARY L &	JUDITH M	20714 AUSTIN LN	50.00	50.25	25.57
# R315289	R941131550	MILLER HENRY R &	HILARIE M	4010-4020 NE BUFFALO	406.31	483.25	693.78
# R317421	R942180570	MILLER HENRY R &	MILLER,HILARIE M	7315 W/ NE 47TH AVE	214.05	238.46	331.12
# R317423	R942180590	MILLER HENRY R &	MILLER,HILARIE M	7315 NE 47TH AVE	93.99	187.64	256.08
# R317424	R942180600	MILLER HENRY R &	MILLER,HILARIE M	7315 W/ NE 47TH AVE	190.11	251.59	343.45
# R161073	R269404200	MILLER KEVIN J & MARLENE R		4050 NE 220TH AVE	79.26	117.84	44.50
# R200961	R464010780	MILLER MARK A & LAURIE J		21801 NE ALTON AVE	50.00	172.33	52.58
#	R464100002	MILLER MARK A & LAURIE J		21801 NE ALTON ST	50.00	145.73	44.99
# R253999	R700800470	MILLER MURRELL T &	NORMA	13707 NE MARINE DR	53.56	30.43	84.15
# R237472	R649723420	MILLER PAINT CO INC	% SELEE,ED	12715 NE MARX ST	370.88	291.80	405.72
# R274028	R783400490	MILLER PAINT CO INC	% SELEE,ED	12730-12812 NE WHITA	2,601.86	1,632.36	2,384.17
# R201046	R464013270	MILLER PATRICIA J		3512 NE 216TH CT	50.00	125.91	41.74
# R160911	R269200530	MILLER RONALD E &	MILLER,CONNIE C	20820 NE INTERLACHEN	50.00	93.08	34.58
# R481778	R464203000	MILLER WILLIAM J &	MILLER,ELEANOR M	20568 NE SHORE VIEW	50.00	50.09	25.53
# R235933	R647325350	MILLS & WADE INC	% MILLS,GLEN	NE SIMPSON ST	209.11	319.57	469.15
# R235940	R647325570	MILLS & WADE INC	% MILLS,GLEN	10721 NE SIMPSON ST	264.04	456.17	670.61
# R160905	R269200390	MINOR GERALD G TR &	MINOR,LAVERTA F TR	20936 NE INTERLACHEN	50.00	101.75	36.97
# R489791	R464152210	MIRABELLI MICHAEL A TR &	MIRABELLI,LINDA K TR	21108 NE OSBURN LP	50.00	41.26	22.07
# R201071	R464100010	MIRACLE MAX V & JEAN R		21750 NE INTERLACHEN	59.89	35.58	66.39
# R161012	R269401400	MISHIMA HENRY & EULIA J		21835 NE MASON ST	68.67	95.54	38.25
# R320300	R943200310	MIXON WILLIAM B		18415 NE MARINE DR	50.00	23.71	61.49
# R510741	R378851080	MODUN YVONNE D		21952 BRAMBLE WAY	50.00	66.10	27.71
# R253951	R700700070	MOEN HOWARD	TO HESS,OSKAR	4501 NE 138TH AVE	50.00	58.46	118.54
# R253961	R700700410	MOEN HOWARD &	MOEN,COLLEEN		50.00	7.88	43.26
# R253950	R700700010	MOEN HOWARD & COLLEEN	TO HESS,OSKAR		50.00	111.76	244.55
# R481744	R464201020	MOLOFIY TANASIY &	DOMNIKA	20375 NE LAKESIDE DR	54.43	260.97	77.67
# R161004	R269401240	MOLSTROM JEFFERY D & SHELLEY L		4127 NE 220TH AVE	81.97	118.48	44.68
# R117252	R082450660	MONSRUD BRIAN K & SHARON M		20145 NE BLUE HERON	63.74	191.32	56.84
# R237776	R649730420	MOODY PAUL W &	LINDA L	7719-7721 NE 21ST AV	760.86	445.16	641.60
# R317408	R942180430	MOODY PAUL W &	LINDA L	NE COLUMBIA BLVD	232.60	259.57	415.25
# R317592	R942182990	MOORE JOHN J &	DIANE K	5920 NE BRYANT ST	63.19	41.14	59.58
# R280023	R809205750	MOORE NORTH AMERICA INC	% MDL 75	7726 NE 33RD DR	1,426.44	1,401.99	1,075.66
# R240057	R649781770	MORASCH'S	BY MORASCH,STEVEN J	NE MASON ST	2,476.04	153.37	688.43
# R318618	R942241340	MORASCH'S		4050 NE 158TH AVE	1,524.35	811.25	1,361.78
# R201010	R464012190	MORRIS DEWEY &	THELMA M	21633 NE FAIRVIEW LA	50.00	131.71	43.22
# R315342	R941132430	MORRIS PROPERTIES LLC		6825 NE 42ND AVE	291.86	149.51	304.12
# R317662	R942183780	MORRIS STEVE A & DONNA J			80.36	159.00	221.74
# R320865	R943270450	MORROW C R JR	TO TRADEX INC	22231 NE SANDY BLVD	72.33	455.10	127.42
# R320353	R943210220	MORROW CHESTER R JR & PAULINE		21438 NE BLUE LAKE R	53.52	32.79	55.93
# R481850	R464203240	MOSBRUCKER DEBBIE A		20668 NE SHORE VIEW	50.00	50.09	25.53
# R301129	R893500970	MOSKOWITZ HOWARD &	HERBRECHTSMEIER,ELKE	20421 NE INTERLACHEN	50.00	22.37	50.95
# R489763	R464151370	MOSS DORIS J		21270 NE PATRICIA LN	50.00	72.51	29.22
# R164392	R287500210	MOTOR CARGO INC	ATTN KERNS,JOHN	11818 NE MARX ST	3,378.01	1,637.47	2,788.55
# R160940	R269201210	MOULTRIE KAY J		21213 NE INTERLACHEN	50.00	18.93	32.75

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R100842	R006850140	MOUNTAIN STATE INVEST BLDRS	TO NEWMARK & ASSOCIA	6935 WI/ NE 82ND AVE	251.07	160.93	235.22
# R187009	R416610350	MRC INVESTMENTS LLC		11703 NE GLENN WIDIN	662.47	1,061.41	1,632.12
# R317319	R942171270	MTC PROPERTIES LLC			56.27	27.44	97.62
# R317357	R942171760	MTC PROPERTIES LLC		6364-6430 NE 63RD AV	937.56	536.51	1,036.98
# R253988	R700800230	MUCK WALTER L TR &	MUCK,WALTER L JR TR		50.00	26.06	64.91
# R253989	R700800250	MUCK WALTER L TR &	MUCK,WALTER L JR TR	13349 NE MARINE DR	50.00	28.97	71.06
# R253990	R700800270	MUCK WALTER L TR &	MUCK,WALTER L JR TR		50.00	26.36	66.59
#	R462900010	MULTNOMAH COUNTY	% PROPERTY MANAGEMEN		0.00	29.74	19.49
# R235846	R647321430	MULTNOMAH COUNTY	PROPERTY MANAGEMENT	11540 WI/ NE INVERNE	1,234.66	1,547.59	2,572.45
# R280024	R809205790	MULTNOMAH COUNTY	% BOYER,DAVE	7910 NE 33RD DR	1,050.86	1,519.82	1,105.22
# R280028	R809206110	MULTNOMAH COUNTY	% BOYER,DAVE	7900 NE 33RD AVE	2,568.92	3,279.23	2,765.23
# R280029	R809206120	MULTNOMAH COUNTY	% BOYER,DAVE	7910 WI/ NE 33RD DR	50.00	75.26	32.36
# R280051	R809211180	MULTNOMAH COUNTY	% ENGINEERING SERVIC	NE ELROD RD AT 33RD	147.28	362.59	132.95
# R317135	R942140310	MULTNOMAH COUNTY	% TRANSPORTATION DIV		74.18	13.21	52.15
# R317150	R942150220	MULTNOMAH COUNTY	% DEPT ENVIRONMENTAL		50.00	17.45	74.81
# R317157	R942150460	MULTNOMAH COUNTY	% PROPERTY MANAGEMEN		138.10	14.46	79.38
# R317158	R942150470	MULTNOMAH COUNTY (FACILITIES &	401 N DIXON ST	11540 WI/ NE INVERNE	3,523.08	1,363.56	2,083.93
# R254025	R700802190	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1		0.00	20.28	64.23
# R279994	R809204750	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1		0.00	20.14	29.07
# R315034	R941110230	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1	1880 NE ELROD DR	0.00	1,427.39	2,474.77
# R315038	R941110340	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1	IN COLUMBIA SLOUGH	0.00	8.64	23.34
# R315079	R941110890	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1		0.00	7.50	13.42
# R315087	R941110980	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1		0.00	22.24	37.10
# R318647	R942241780	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1		0.00	78.28	326.14
# R320248	R943190200	MULTNOMAH COUNTY DRAINAGE	DISTRICT #1	NE MARINE DR	0.00	422.13	715.03
# R318599	R942241070	MULTNOMAH COUNTY PARKS & MEMOR	% METRO		50.00	145.43	333.05
# R110940	R049300190	MULTNOMAH COUNTY TAX TITLE			50.00	4.68	7.70
# R251213	R682700100	MULTNOMAH COUNTY TAX TITLE			50.00	10.59	80.09
# R251220	R682700170	MULTNOMAH COUNTY TAX TITLE			50.00	1.99	13.31
#	R682700200	MULTNOMAH COUNTY TAX TITLE			0.00	8.78	28.79
# R315197	R941121220	MULTNOMAH COUNTY TAX TITLE			50.00	76.95	117.20
# R318646	R942241770	MULTNOMAH COUNTY TAX TITLE			50.00	12.47	17.91
#	R943200690	MULTNOMAH COUNTY TAX TITLE			0.00	51.97	48.42
# R270506	R771801800	MULTNOMAH EDUCATION SERVICE	DISTRICT>	11611 NE AINSWORTH C	2,565.17	1,132.85	1,697.60
# R489787	R464152090	MUNDEN NANCY M		21141 NE OSBURN LP	50.00	38.60	21.72
# R235814	R647320090	MUNOZ LESLIE A &	MUNOZ,ALEJANDRO	5114 NE 109TH AVE	50.00	13.67	40.00
# R117311	R082501460	MURO RONALD W &	OLIVIA C	21775 NE LACHENVIEW	76.87	190.49	56.39
# R274025	R783400190	MURPHY LEO J		12986 NE WHITAKER WA	1,476.65	3,222.14	5,474.78
# R160993	R269401020	MUTERS DARLENE H		21868 NE SKIDMORE ST	69.12	93.22	37.60
# R117292	R082500100	MYDOUANGCHANH TAHN &	KHEMPHONE	21800 NE INTERLACHEN	50.00	131.02	48.03
# R481815	R464201410	MYERS MARK W &	PENNY L	20597 NE LAKESIDE DR	50.00	230.92	71.08
# R160949	R269201410	MYERS RICHARD K &	SUSAN R	21349 NE INTERLACHEN	50.00	19.10	36.94
# R274052	R783401900	MYRON M SHYSHLAK LLC		13509-13521 NE WHITA	316.79	172.53	253.32
# R274053	R783402000	MYRON M SHYSHLAK LLC	(LEASED TACOMA ELEC	13519-13521 NE WHITA	309.35	166.79	245.28
# R251215	R682700120	N C & T WOOMER LLC		2760 NE RIVERSIDE WA	946.13	564.78	783.44
# R320376	R943220220	NACCO MATERIALS HANDLING GROUP	% SIEGERT,RICK	NE BLUE LAKE RD	50.00	201.19	56.33
# R161040	R269402680	NADO GLENN E & NELLIE C		21911 NE LACHENVIEW	50.00	118.48	40.09
# R160982	R269400320	NAILS JEFFREY S &	WENDY L	4154 NE 220TH AVE	91.22	143.53	51.69
# R200945	R464010300	NANTHATHAMMIKO SAYKHAM K & CHA		3561 NE FAIRVIEW LAK	50.00	130.86	43.02
# R315024	R941110040	NCJ ENTERPRISES LLC		1745 NE COLUMBIA BLV	683.57	981.61	1,936.97
#	R269580340	NEALEY EVERETT II &	NEALEY,MARY M	21764 NE LARKSPUR LN	50.00	56.69	27.38
# R481728	R464200540	NEELANDS BRUCE &	WINNIE Y	20386 NATHAN LN	50.00	64.56	29.58
# R201052	R464013450	NEES DALE R &	ARNETTE M	3509 NE 217TH CT	50.00	170.53	52.39

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R200981	R464011380	NEHLER WADE L & NINA J		21902 NE ALTON ST	50.00	138.52	44.73
# R201044	R464013210	NELITON CHARITY F &	TRAVIS D	3521 NE 216TH CT	50.00	143.18	45.66
# R200968	R464010990	NELSON CHERIE L &	WARD I	22055 NE ALTON ST	50.00	137.91	44.00
# R160956	R269201570	NELSON EVANS G TR &	NELSON,MARILYN L TR	21507 W/ NE INTERLA	50.00	25.61	35.36
# R160957	R269201590	NELSON EVANS G TR &	NELSON,MARILYN L TR	21507 NE INTERLACHEN	50.00	25.39	34.49
# R280004	R809205160	NEWCOMER JAMES D		3208 NE HOLLAND CT	50.00	42.29	54.70
# R200959	R464010720	NEWMAN JAMES C &	MIRIAM C	3689 NE 218TH AVE	50.00	126.50	41.82
# R317232	R942170200	NEWMARK HERBERT L		6935 W/ NE 82ND AVE	572.54	172.24	257.58
# R317348	R942171640	NEWMARK HERBERT L		6935 W/ NE 82ND AVE	552.50	232.93	345.75
# R317292	R942170980	NEWMARK HERBERT L ET AL		NE ALDERWOOD RD	1,281.37	645.52	933.37
# R160968	R269400020	NGO TOAN HUU &	NGO,TRINH THU	4158 NE 218TH AVE	50.00	178.00	61.12
# R489765	R464151430	NGUYEN HIEN &	SANG	21285 NE PATRICIA LN	50.00	51.69	24.30
# R201055	R464013540	NGUYEN KHANH DAC &	LAM,THUY B	3510 NE 217TH CT	52.40	181.79	55.05
# R200977	R464011260	NGUYEN LOAN		3650 NE 218TH AVE	50.00	117.48	39.85
# R135122	R161400590	NICHOLSON JACK P & JEAN N	% GROHS,WILLIAM A	4314 NE 148TH AVE	110.06	100.59	155.08
# R135124	R161400620	NIELSEN GILBERT J & HELEN J		4334 NE 148TH AVE	94.63	125.16	184.27
# R320303	R943200350	NIELSEN VERNE A TR &	NIELSEN,JEANETTE R T	18733 NE MARINE DR	50.00	24.79	46.26
# R253997	R700800410	NOLAN VIRGINIA L		13605 NE MARINE DR	50.00	38.34	116.47
# R237962	R649733640	NORTH FORK INVESTMENTS LLC	% VERSA-TECH METAL F	12920 NE WHITAKER WA	586.08	362.03	531.20
# R237964	R649733650	NORTH FORK INVESTMENTS LLC	% VERSA-TECH METAL F	12920 NE WHITAKER WA	703.81	490.88	720.44
# R320331	R943200650	NORTHWEST AGGREGATES CO		20601 W/ NE MARINE	89.34	349.02	532.31
# R320346	R943210110	NORTHWEST AGGREGATES CO		20601 NE MARINE DR	50.00	579.11	862.42
# R320349	R943210170	NORTHWEST AGGREGATES CO		20601 NE MARINE DR	50.00	1,542.18	2,347.93
# R250612	R678601250	NORTHWEST LINE CONSTRUCTORS CH		6162 NE 80TH AVE	66.76	48.77	70.66
# R100839	R006850010	NORTHWEST MOTEL CO	TO NEWMARK,HERBERT L	6935 NE 82ND AVE	643.21	346.55	496.04
# R317155	R942150370	NORTHWEST NATURAL GAS CO	% MILLER,DONALD J TR	12120 NE INVERNESS D	1,270.50	727.25	1,058.76
# R235851	R647321710	NORTHWEST WOOD & FIBRE	RECOVERY INC	5339 NE 112TH AVE	221.80	277.82	399.07
# R235864	R647322080	NORTHWEST WOOD & FIBRE	RECOVERY INC>	11001 NE MARX ST	301.87	349.57	512.06
# R235865	R647322130	NORTHWEST WOOD & FIBRE	RECOVERY INC>	11001 W/ NE MARX ST	59.48	35.29	51.13
# R235869	R647322220	NORTHWEST WOOD & FIBRE	RECOVERY INC>	5320 NE 109TH AVE	53.40	62.60	92.16
# R235870	R647322240	NORTHWEST WOOD & FIBRE	RECOVERY INC>		362.83	538.03	789.48
# R235871	R647322250	NORTHWEST WOOD & FIBRE	RECOVERY INC>	5408 NE 109TH AVE	127.28	138.01	200.03
# R200953	R464010540	NOVAK JANET L & ERIN M		3583 NE 218TH AVE	50.00	117.22	39.79
# R187044	R416920660	NSHE HAY SPRINGS LLC	% JCS PROPERTIES LLC	16427 NE AIRPORT WAY	380.69	633.89	941.19
# R481825	R464201680	NUNEZ RUBEN &	LINDA E	20734 AUSTIN LN	50.00	94.46	37.89
# R317597	R942183070	NU-WAY OIL CO		7039 NE 46TH AVE	672.83	492.81	702.51
# R317672	R942183880	NU-WAY OIL CO		7039 S/ NE 46TH AVE	53.93	25.60	35.55
# R320298	R943200290	NYQUIST JANICE A TR &	NYQUIST,WILLARD F TR	18305 NE MARINE DR	50.00	30.61	83.31
# R200951	R464010480	O'CONNELL R SEAN		3572 NE FAIRVIEW LAK	55.93	203.01	60.07
# R160971	R269400100	O'DELL BARBARA A		21869 NE SKIDMORE ST	67.92	91.83	37.22
# R160999	R269401140	O'DELL KAREN A		4064 NE 219TH CT	72.45	103.43	40.46
# R489798	R464152420	ODRICH ROCHELLE H		21204 NE OSBURN LP	50.00	34.25	21.09
# R253996	R700800390	O'HALLORAN SEAN		13545 NE MARINE DR	50.00	28.74	72.84
# R201019	R464012460	OHLSON MARK R &	FAWCETT-OHLSON,DIANE	3570 NE 214TH AVE	50.00	127.70	41.04
# R235815	R647320110	OKAZAKI KENNETH J		10908 NE MARX ST	50.00	5.38	24.40
# R117306	R082500380	OLERICH CHAD M & KIMBERLY A		21746 NE INTERLACHEN	57.81	140.98	45.41
# R201038	R464013030	OLOFSON DARREN L &	ELIZABETH A	3514 NE 214TH AVE	50.00	125.61	41.57
# R481756	R464202340	OLSON FE D		20635 NE FAIRVIEW LA	50.00	49.35	25.32
# R481734	R464200720	OLSON ROGER G &	ELIZABETH B	20386 NE TYLER LN	50.00	67.52	30.41
# R317302	R942171090	OREGON FRESH FARMS	REAL ESTATE LLC>	6849 NE COLUMBIA BLV	1,567.77	1,371.49	2,911.67
# R315028	R941110090	OREGON HUMANE SOCIETY		1067 W/ NE COLUMBIA	244.63	414.33	800.56
# R315029	R941110100	OREGON HUMANE SOCIETY		1067 NE COLUMBIA BLV	2,402.66	649.47	1,362.87
# R314237	R941010420	OREGON STATE OF	% AGI	10000 NE 33RD DR	4,069.68	10,343.49	6,216.95

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R315145	R941120270	OREGON STATE OF	TO DEPT OF CORRECTIO	9111 W/ NE SUNDERLA	2,853.22	12,464.07	4,822.65
# R315173	R941120590	OREGON STATE OF	TO DEPT OF CORRECTIO	9111 NE SUNDERLAND A	1,700.64	1,901.48	1,094.61
# R317339	R942171510	OREGON STATE OF	% AGI	6255 NE CORNFOT RD	1,645.97	1,448.41	2,099.48
# R235996	R647330290	OREGON STATE OF (DEPT OF TRANS	DISTRICT 2B		50.00	8.37	12.33
# R235999	R647330326	OREGON STATE OF (DEPT OF TRANS	DISTRICT 2B		50.00	2.90	3.46
# R317198	R942160630	OREGON STATE OF (DEPT OF TRANS	DISTRICT 2B		50.00	33.08	55.10
# R318411	R942210670	OREGON STATE OF (DEPT OF TRANS	DISTRICT 2B	5315 NE 101ST AVE	473.52	1,095.96	2,118.08
# R235917	R647324770	OREGON STATE OF (HWY COMM>	DISTRICT 2B	NE GLASS PLANT RD	168.51	24.47	60.75
# R235918	R647324810	OREGON STATE OF (HWY COMM>	DISTRICT 2B	NE I-205	50.00	1.77	6.79
#	R647330220	OREGON STATE OF (DEPT	OF TRANSPORTATION		0.00	2.58	3.55
#	R647330250	OREGON STATE OF (DEPT	OF TRANSPORTATION		0.00	2.58	3.54
# R314239	R941010450	OREGON STATE OF (DIV OF	STATE LANDS (LEASED	NE MARINE DR	50.00	73.12	141.38
# R239998	R649780790	OREGON-COLUMBIA CHAPTER ET AL	(NECA-IBEW ELECTRICA	16021 NE AIRPORT WAY	959.09	1,772.11	2,602.23
#	R647327240	ORIGINAL MINK OIL INC		10652 W/ NE HOLMAN	0.00	0.52	0.71
# R235985	R647327280	ORIGINAL MINK OIL INC		10652 NE HOLMAN ST	557.35	330.03	471.68
# R235986	R647327340	ORIGINAL MINK OIL INC		10652 W/ NE HOLMAN	50.00	18.62	25.55
# R274179	R784080250	OSTLING STEPHEN H & ANGELA D	%SPECHT PROPERTIES	13609-13625 NE JARRE	1,865.61	1,024.34	1,503.32
# R274182	R784080400	OSTLING STEPHEN H & ANGELA D	%SPECHT PROPERTIES	13422-13444 NE JARRE	2,215.31	1,323.62	1,895.35
# R117235	R082450150	OTTO L FOSTER & SALLY JO	FOSTER FAMILY LTD PA	4062 NE FAIRVIEW LAK	59.63	152.47	47.69
# R253965	R700700490	OVERBY WAYNE A		4435 NE 136TH AVE	50.00	24.00	66.65
# R315042	R941110380	OVERNITE TRANSPORTATION CO		1035 W/ NE COLUMBIA	179.81	265.52	579.14
# R315069	R941110800	OVERNITE TRANSPORTATION CO		1035 NE COLUMBIA BLV	3,144.60	2,017.74	3,823.95
# R161086	R269404460	OWEN STEVEN D & TERRILEE G		22099 NE FAILING ST	69.38	98.54	35.95
# R510731	R378850780	OWENS WILLIAM R &	LAURA I	3035 EGRET CT	50.00	88.58	33.02
# R317171	R942160060	OWENS-BROCKWAY GLASS	CONTAINER INC	5850 NE 92ND DR	0.00	9,857.00	19,354.77
# R317177	R942160290	OWENS-BROCKWAY GLASS	CONTAINER INC	5850 W/ NE 92ND AVE	495.71	362.28	722.03
# R317199	R942160650	OWENS-BROCKWAY GLASS	CONTAINER INC	5850 W/ NE 92ND AVE	50.00	134.96	260.95
# R317200	R942160660	OWENS-BROCKWAY GLASS	CONTAINER INC	5850 W/ NE 92ND AVE	87.38	374.32	723.38
# R318443	R942211180	OWENS-ILLINOIS GLASS CONTAIN	%TAYLOR,M	5850 W/ NE 92ND AVE	50.00	13.14	25.42
# R237855	R649731810	P G E CO		16202 NE MASON ST	563.70	511.01	1,249.77
# R288884	R841640050	PACIFIC NORTHWEST FED CR UN		12005 NE ERIN WAY	217.09	276.62	438.87
# R288885	R841640100	PACIFIC NW FEDERAL	CREDIT UNION	12106 NE MARX ST	730.66	347.69	615.51
# R237547	R649725180	PACIFIC NW IRONWORKERS &	EMPLOYERS APPRENTICE	11620 NE AINSWORTH C	847.72	395.87	569.99
# R232305	R636400400	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	12439-12449 NE MARX	2,853.72	1,412.17	2,103.91
# R232306	R636400500	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	12207-12239 NE MARX	2,058.65	1,406.48	2,080.64
# R232307	R636400600	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	4900-4918 NE 122ND A	1,096.80	525.84	824.90
# R232308	R636400650	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	12302-12390 NE MARX	949.96	459.28	679.63
# R232309	R636400700	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	12402-12480 NE MARX	965.13	513.68	785.96
# R232310	R636400750	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	4960-4978 NE 122ND A	822.05	385.74	585.61
# R232311	R636400800	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	4980-4994 NE 122ND A	1,007.23	426.43	720.28
# R232312	R636400850	PACIFIC REALTY ASSOCIATES	LTD PARTNERSHIP>	4996-5012 NE 122ND A	973.39	467.95	773.28
# R237470	R649723380	PACIFIC REALTY ASSOCIATES	15115 SW SEQUOIA PKY	12505-12695 NE MARX	903.66	1,426.67	2,118.20
# R187010	R416610400	PACIFIC REALTY ASSOCIATES L P		11719 NE GLENN WIDIN	1,302.78	576.21	905.16
# R187011	R416610450	PACIFIC REALTY ASSOCIATES L P		11731-11867 NE GLENN	3,551.50	2,454.50	3,842.16
# R187012	R416610500	PACIFIC REALTY ASSOCIATES L P		11909-12047 NE GLENN	3,567.98	1,979.08	2,966.67
# R237471	R649723400	PACIFIC REALTY ASSOCIATES LP	15115 SW SEQUOIA PKY	12705-12795 NE MARX	1,054.90	574.27	837.67
# R317218	R942160860	PACIFIC ROOTS INV LTD ET AL		8436 W/ NE MARX ST	50.00	3.72	5.00
# R317172	R942160160	PACIFIC ROOTS INVESTMENTS LTD		8436 W/ NE MARX DR	263.14	33.80	45.66
# R317213	R942160770	PACIFIC ROOTS INVESTMENTS LTD		8436 NE MARX DR	1,380.74	733.32	1,079.62
# R315065	R941110760	PACIFIC SAW & KNIFE CO		845 NE COLUMBIA BLVD	323.07	308.97	597.11
# R315119	R941111330	PACIFIC SAW & KNIFE CO		845 W/ NE COLUMBIA	50.00	64.27	124.27
# R315118	R941111320	PACIFIC SAW & KNIFE CO ET AL>		845 W/ NE COLUMBIA	50.00	34.47	66.54
# R481751	R464201230	PALMER PAUL R &	SANDRA D	20485 NE LAKESIDE DR	50.00	134.51	46.12

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R235820	R647320270	PALMER TED & BETTY M		11004 NE MARX ST	58.40	42.83	120.05
# R320259	R943190320	PAPER WAREHOUSE II LLC		16705 NE MASON ST	4,205.85	3,099.70	4,529.46
# R205408	R484600200	PARK PLAZA OFFICES LLC	% DIETRICH, HOWARD N	11824 NE AINSWORTH C	1,216.07	475.10	695.11
# R481836	R464202020	PARKER NANCY M &	GARY A	20735 JACOB LN	50.00	94.10	37.85
# R510711	R378850180	PARKER WILLIAM D &	SVINGEN, HEATHER F	22043 BRAMBLE WAY	50.00	68.79	28.35
# R279984	R809204280	PARNELL MARVIN R TR &	PARNELL, CYNTHIA M TR	2900 NE ARGYLE ST	153.83	116.80	168.97
# R315429	R941133840	PARNELL MARVIN R TR &	PARNELL, CYNTHIA M TR	2900 W/ NE ARGYLE S	110.22	193.89	299.25
# R161102	R269405460	PARRISH RICHARD R &	PARRISH, BETH E	22282 NE LACHENVIEW	50.00	133.52	43.44
# R161094	R269405300	PARSHALL DANIEL W & SHARON L		21962 NE LACHENVIEW	50.00	135.30	43.84
# R117251	R082450630	PARSLEY RICHARD D &	MARILYN P	20123 NE BLUE HERON	66.63	227.30	65.20
# R481853	R464203330	PARSONS KATHY S		20692 NE SHORE VIEW	50.00	50.09	25.53
# R235859	R647321880	PATEL BABUBHAI N &	SAVITABEN B	11157 NE MARX ST	50.00	19.15	27.60
#	R269580370	PATRICK JAMES E		21777 NE LARKSPUR LN	50.00	39.07	22.44
# R110935	R049300010	PATTERSON RANCH INC		7315 NE 33RD DR	718.79	349.51	532.50
# R110936	R049300070	PATTERSON RANCH INC		7315 W/ NE 33RD AVE	105.04	36.42	69.28
# R110937	R049300080	PATTERSON RANCH INC		7315 W/ NE 33RD DR	843.23	447.60	647.40
# R160923	R269200810	PATTOCK ROBERT J & PHYLLIS J		20827 NE INTERLACHEN	50.00	19.22	35.21
# R251221	R682700180	PAUL A WILLSIE CO		2828 NE RIVERSIDE WA	1,226.20	845.20	1,163.45
# R161033	R269402540	PEAKE RALPH L		21936 NE SHAVER CT	81.67	141.38	45.50
# R296508	R864900250	PEARSON JIM		12545 NE MARINE DR	50.00	27.02	60.33
# R296509	R864900300	PEARSON JIM			50.00	27.79	62.83
# R317327	R942171370	PECK LLOYD A & DIANNA M		6510 NE 63RD AVE	56.27	27.44	97.61
# R135119	R161400570	PEDEN NORA L &	PEDEN, JAMES C-1/2	4232 W/ NE 148TH AV	111.09	62.00	119.84
# R135120	R161400580	PEDEN NORA L &	PEDEN, JAMES C	4232 NE 148TH AVE	117.64	58.45	113.00
# R135125	R161400640	PEDEN NORA L &	PEDEN, JAMES C	4232 W/ NE 148TH AV	70.38	62.20	120.15
# R135126	R161400660	PEDEN NORA L &	PEDEN, JAMES C	4232 W/ NE 148TH AV	58.98	62.21	120.16
# R135123	R161400600	PEDEN NORA L ET AL		4232 W/ NE 148TH AV	148.29	124.02	239.71
# R160933	R269201030	PEDERSON DANNY W &	PEDERSON, CONNIE L	21037 NE INTERLACHEN	50.00	21.05	37.72
# R510746	R378851230	PELAYO ISIDRO &	EMILIA E	22201 PALISADE PL	50.00	63.72	29.35
# R200942	R464010210	PELAYO SAUL & ADELA		21876 NE FAIRVIEW LA	58.58	188.19	64.19
#	R654000010	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	400.18	107.49
#	R654000020	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	1,831.76	427.97
#	R654000030	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	158.24	55.59
#	R654000040	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	204.32	58.89
#	R654000060	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	110.77	42.52
#	R654000090	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	115.04	43.71
#	R654000120	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	151.61	53.95
#	R654000150	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	139.16	50.47
#	R654000180	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	118.48	44.68
#	R654000210	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	120.28	44.47
#	R654000240	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	115.16	40.58
#	R654000270	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	141.57	45.87
#	R654000300	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	240.53	67.88
#	R654000330	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	798.72	207.07
#	R654000360	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	198.84	66.09
#	R654000390	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	157.44	54.33
#	R654000420	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	181.50	60.57
#	R654000480	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	129.67	43.10
#	R654000510	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	107.16	37.42
#	R654000540	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	122.36	40.85
#	R654000570	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	141.39	44.76
#	R654000600	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	131.71	42.44
#	R654000630	PELFREY HENRY H &	WOODS, LYNNIA K		0.00	114.61	38.10

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
#		R654000660 PELFREY HENRY H &	WOODS,LYNNIA K		0.00	188.27	54.54
#		R654000690 PELFREY HENRY H &	WOODS,LYNNIA K		0.00	141.58	44.05
#		R654000720 PELFREY HENRY H &	WOODS,LYNNIA K		0.00	113.55	37.75
#		R654000750 PELFREY HENRY H &	WOODS,LYNNIA K		0.00	113.61	37.77
#		R654000780 PELFREY HENRY H &	WOODS,LYNNIA K		0.00	115.08	38.43
#	R200081	R462900130 PEMBERTON ROBERT L & TAMI L		21544 NE INTERLACHEN	50.00	86.36	35.69
#	R160936	R269201130 PENKETH GEORGEEN L		21135 NE INTERLACHEN	50.00	24.05	40.60
#	R254005	R700800610 PENNEL MARGUERITE		13867 NE MARINE DR	50.00	23.30	56.21
#	R100136	R000201370 PENTE INVESTMENTS L L C	% INTERNATIONAL YOGU	5858 NE 87TH AVE	682.82	430.79	841.68
#	R110939	R049300180 PERMACOLD ASSOCIATES L L C		3005 NE ARGYLE ST	251.91	142.85	206.30
#	R200995	R464011800 PETERSEN RICHARD E TR &	PETERSEN,PATRICIA L	21919 NE FAIRVIEW LA	50.00	104.58	40.78
#	R235947	R647325780 PETERSEN ROBERT L &	PETERSEN,BARBARA B	5934 NE 105TH AVE	202.35	182.88	267.72
#	R481745	R464201050 PETERSEN RONALD K &	KATHLEEN A	20385 NE LAKESIDE DR	50.00	182.44	58.05
#	R200957	R464010660 PETERSON GARY F		3667 NE 218TH AVE	50.00	117.38	39.80
#	R280076	R809216730 PETERSON MANAGEMENT CORP &	BROKERS MORTGAGE/CRE	2211 NE ELROD DR	161.31	1,026.03	282.77
#	R280079	R809217230 PETERSON MANAGEMENT CORP &	BROKERS MORTGAGE/CRE	2185 NE ELROD DR	61.89	423.13	188.95
#	R280081	R809217310 PETERSON MARY R-LE &	PETERSON,WALTER J &	2167 NE ELROD DR	50.00	333.55	109.87
#	R320345	R943210070 PETERSON STEPHEN W &	SUSAN M	21410 NE BLUE LAKE R	50.00	39.07	52.98
#	R280080	R809217280 PETERSON WALTER J		2171 NE ELROD DR	50.00	161.13	45.87
#	R317488	R942181480 PFAFF DAVID L		6801 NE 63RD AVE	128.42	69.96	199.71
#	R235845	R647321390 PFEIFFER EUGENE L & MARGARET T		5404 NE 112TH AVE	246.11	167.93	235.29
#	R489767	R464151490 PHAM CHARLIE &	NGUYEN,HUONG T	21290 NE PATRICIA LN	50.00	61.07	26.52
#	R235856	R647321840 PHAM CHAU &	LE,KIM	5135 NE 112TH AVE	61.23	35.12	50.64
#	R200980	R464011350 PHAM JOHN &	DONG,CHRISTINA	21852 NE ALTON ST	50.00	126.84	42.07
#	R489770	R464151580 PHAM JOSEPH KHOI VAN		21310 ROSE LN	50.00	55.12	25.12
#	R117247	R082450510 PHAM THUAN COLLIN JAMES &	LUONG,LINH PHUONG KH	3825 NE FAIRVIEW LAK	57.16	94.94	38.09
#	R481834	R464201980 PHAN DZUNG &	NGUYEN,SANG	20715 JACOB LN	50.00	53.50	26.49
#	R161038	R269402640 PHARN PAO FOU &	JESSICA	21957 NE LACHENVIEW	50.00	118.65	40.13
#	R161115	R269405760 PHILAVANH SOURIVANH &	VONGTHONG,VAYAKONE	22298 NE FAILING ST	86.58	159.26	51.99
#		R269402620 PHILLIPS MICHAEL L &	TRUEWORTHY-PHILLIPS,	21973 NE LACHENVIEW	0.00	115.98	39.50
#	R200973	R464011140 PHILLIPSON DELORES &	STEVEN	3570 NE 218TH AVE	50.00	107.13	38.08
#	R489735	R464150530 PIBAL ANDREW J &	MELINDA A	21351 NE SHORE DR	71.36	254.40	70.38
#	R489744	R464150800 PICKLE JOHN L &	GERAY F	21216 NE SHORE DR	50.00	95.66	34.70
#	R201034	R464012910 PIERCE DEAN A &	ADELINE M	3480 NE 214TH AVE	50.00	137.46	44.58
#	R161072	R269404180 PIERSON ROBIN R &	PIERSON,JOAN M	22004 NE MASON ST	70.28	101.39	39.89
#	R208315	R506000230 PIETRZYK PAUL M		6849 NE 47TH AVE	170.38	295.28	434.72
#	R317490	R942181500 PIETRZYK PAUL M		6900-A W/ NE 46TH A	55.10	48.22	70.99
#	R317530	R942182170 PIETRZYK PAUL M		6900A NE 46TH AVE	50.00	38.66	56.91
#	R317489	R942181490 PIETRZYK PAUL M & PATRICIA		6834 NE 46TH AVE	105.33	143.95	220.90
#	R317491	R942181510 PIETRZYK PAUL M & PIETRZYK PA		7156 NE 47TH AVE	63.19	32.77	50.77
#	R161105	R269405520 PIFHER JOHN D & LOETT A		22285 NE LACHENVIEW	50.00	125.87	41.93
#	R160975	R269400180 PIMLEY DAVID &	KARLYN	4159 NE 219TH CT	72.67	105.91	41.16
#	R315070	R941110810 PJ INVESTMENTS LLC		1425 NE COLUMBIA BLV	821.71	1,157.56	2,088.87
#	R315085	R941110950 PJ INVESTMENTS LLC		1425 W/ NE COLUMBIA	195.48	452.30	760.43
#	R235789	R647318430 PMI PROPERTIES LLC		10100 W/ NE MARX ST	55.11	235.49	467.54
#	R235790	R647318480 PMI PROPERTIES LLC		10100 NE MARX ST	268.01	170.75	343.81
#	R161032	R269402520 POISEL BRUCE A		21918 NE SHAVER CT	87.42	160.54	50.03
#	R489747	R464150890 POMAGER JOSEPH C &	TAMARA R	21164 NE SHORE DR	50.00	75.85	30.01
#		R942050300 PORT OF PORTLAND(LEASED	CASCADE PACIFIC COUN	7005 NE MARINE DR	0.00	95.68	209.35
#	R100130	R000200020 PORT OF PORTLAND			50.00	0.07	1.92
#	R516577	R002600440 PORT OF PORTLAND		NE CASCADES PARKWAY	71.12	68.80	98.71
#	R516578	R002600480 PORT OF PORTLAND		NE CASCADES PARKWAY	149.28	173.87	242.76
#	R516579	R002600550 PORT OF PORTLAND		NE CASCADES PARKWAY	75.14	90.75	129.87

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# R516582	R002600630	PORT OF PORTLAND		NE CASCADES PARKWAY	86.21	115.71	159.24
# R100520	R002600670	PORT OF PORTLAND		NE 96TH & AIRPORT WA	238.85	348.10	564.90
#	R002800590	PORT OF PORTLAND		NE CASCADES PARKWAY	0.00	97.58	140.26
# R208341	R506001640	PORT OF PORTLAND			412.38	622.40	231.28
# R247835	R669300010	PORT OF PORTLAND			177.82	106.69	146.38
# R247836	R669300020	PORT OF PORTLAND			2,701.73	20.10	27.58
# R247837	R669300030	PORT OF PORTLAND			50.00	9.79	13.43
# R247838	R669300040	PORT OF PORTLAND			180.45	64.64	139.77
# R247839	R669300050	PORT OF PORTLAND			332.77	227.69	458.35
# R247840	R669300060	PORT OF PORTLAND			75.30	40.91	62.54
# R247841	R669300070	PORT OF PORTLAND			232.63	162.77	258.81
# R247842	R669300080	PORT OF PORTLAND			207.78	64.05	172.05
# R247845	R669300300	PORT OF PORTLAND			5,116.85	869.04	1,191.02
# R247846	R669300400	PORT OF PORTLAND			4,251.39	982.49	1,388.55
# R247847	R669300500	PORT OF PORTLAND			5,643.20	966.92	1,301.52
# R247849	R669300600	PORT OF PORTLAND			1,082.35	590.86	810.68
# R247851	R669300700	PORT OF PORTLAND			1,463.76	1,061.56	1,491.17
# R247852	R669300710	PORT OF PORTLAND			158.62	98.42	132.38
# R247853	R669300800	PORT OF PORTLAND			50.00	43.93	64.40
# R247855	R669300900	PORT OF PORTLAND			99.68	17.30	23.73
# R247857	R669301000	PORT OF PORTLAND			1,414.12	238.51	327.25
# R247858	R669301010	PORT OF PORTLAND			50.00	11.22	16.51
# R247859	R669301020	PORT OF PORTLAND			50.00	4.36	5.99
# R247860	R669301100	PORT OF PORTLAND		NE CASCADES PKWY	3,233.97	2,146.21	2,941.57
# R247861	R669301200	PORT OF PORTLAND			138.22	65.09	87.20
# R247862	R669301300	PORT OF PORTLAND			1,642.63	975.61	1,338.21
# R247863	R669301400	PORT OF PORTLAND			1,195.58	555.33	922.26
# R247864	R669301500	PORT OF PORTLAND			824.18	523.56	726.22
# R247865	R669301600	PORT OF PORTLAND			50.00	14.63	19.55
# R247868	R669301900	PORT OF PORTLAND			199.68	120.84	165.80
# R247871	R669302100	PORT OF PORTLAND			131.38	72.99	100.14
# R247873	R669302200	PORT OF PORTLAND		8599 NE ALDERWOOD RD	153.83	111.80	156.85
# R253978	R700800010	PORT OF PORTLAND		NE MARINE DR	50.00	12.31	33.97
# R253979	R700800030	PORT OF PORTLAND		NE MARINE DR	50.00	8.06	31.88
# R253980	R700800050	PORT OF PORTLAND		NE MARINE DR	50.00	9.06	32.21
# R253981	R700800070	PORT OF PORTLAND		NE MARINE DR	50.00	8.96	26.71
# R253982	R700800090	PORT OF PORTLAND		NE MARINE DR	50.00	9.69	30.18
# R253983	R700800130	PORT OF PORTLAND		NE MARINE DR	50.00	12.59	36.37
# R253984	R700800150	PORT OF PORTLAND		NE MARINE DR	50.00	15.03	47.18
# R253985	R700800170	PORT OF PORTLAND		NE MARINE DR	50.00	15.22	39.64
# R253986	R700800190	PORT OF PORTLAND		NE MARINE DR	50.00	7.68	20.82
# R253987	R700800210	PORT OF PORTLAND		NE MARINE DR	50.00	16.45	61.98
# R253992	R700800310	PORT OF PORTLAND		13401 E/ NE MARINE D	50.00	11.90	48.76
# R253993	R700800330	PORT OF PORTLAND		13515 W/ NE MARINE D	50.00	13.68	49.47
# R254002	R700800550	PORT OF PORTLAND		13801 E/ NE MARINE D	50.00	10.26	39.63
# R254009	R700800690	PORT OF PORTLAND		14005 E/ NE MARINE D	50.00	9.70	34.65
# R254010	R700800710	PORT OF PORTLAND		NE MARINE DR	50.00	11.53	31.27
# R254011	R700800730	PORT OF PORTLAND		NE MARINE DR	50.00	10.78	29.76
# R254012	R700800750	PORT OF PORTLAND		NE MARINE DR	50.00	11.07	30.55
# R254013	R700800770	PORT OF PORTLAND		NE MARINE DR	50.00	10.52	31.74
# R254014	R700800790	PORT OF PORTLAND		NE MARINE DR	50.00	10.41	32.19
# R254015	R700800810	PORT OF PORTLAND		NE MARINE DR	50.00	16.36	48.21
# R280041	R809210090	PORT OF PORTLAND		NE 33RD DR	259.97	1,659.88	638.32

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R280042	R809210200	PORT OF PORTLAND		SW C/NE 33RD DR & SU	259.97	975.14	301.01
# R280048	R809211070	PORT OF PORTLAND			294.76	220.85	81.84
# R280052	R809211200	PORT OF PORTLAND		NE ELROD RD & 33RD D	107.12	110.51	41.00
# R280059	R809212750	PORT OF PORTLAND		9711 NE 33RD DR	293.56	601.34	220.58
# R280061	R809213250	PORT OF PORTLAND		NE 33RD DR	3,275.01	8,699.46	4,492.75
# R280063	R809213520	PORT OF PORTLAND		9826 NE SUNDERLAND A	50.00	748.51	195.98
# R296503	R864900010	PORT OF PORTLAND		NE MARINE DR	50.00	16.78	42.51
# R296504	R864900050	PORT OF PORTLAND		NE MARINE DR	50.00	16.16	41.96
# R296505	R864900100	PORT OF PORTLAND		NE MARINE DR	50.00	18.10	42.50
# R296506	R864900150	PORT OF PORTLAND	BY PORT OF PORTLAND	NE MARINE DR	50.00	16.35	42.23
# R296507	R864900200	PORT OF PORTLAND		12545 W/ NE MARINE D	50.00	15.55	40.80
# R296510	R864900350	PORT OF PORTLAND		NE 122ND & MARINE DR	50.00	13.69	40.47
# R314209	R941010090	PORT OF PORTLAND		2432 NE MARINE DR	11,560.24	38,409.63	10,669.65
# R314210	R941010100	PORT OF PORTLAND		9901 NE 33RD AVE	50.00	309.54	79.55
# R314233	R941010380	PORT OF PORTLAND		7000 W/ NE AIRPORT	40,724.83	116,318.84	35,010.04
# R314235	R941010400	PORT OF PORTLAND		NE MARINE DR	125.03	138.47	419.41
# R315156	R941120390	PORT OF PORTLAND		7000 W/ NE AIRPORT	19,486.34	53,294.42	20,664.99
# R315174	R941120600	PORT OF PORTLAND			240.85	189.56	275.43
# R315181	R941120690	PORT OF PORTLAND		7000 W/ NE AIRPORT	7,000.54	17,365.16	6,379.25
# R315223	R941130580	PORT OF PORTLAND		NE 42ND AVE	151.62	138.28	192.45
# R315224	R941130630	PORT OF PORTLAND		7211 NE 42ND AVE	531.03	344.55	451.74
# R315233	R941130820	PORT OF PORTLAND			393.20	212.61	265.87
# R315291	R941131580	PORT OF PORTLAND			298.54	115.83	249.41
# R315292	R941131590	PORT OF PORTLAND			210.17	103.00	163.58
# R315293	R941131600	PORT OF PORTLAND			329.61	195.07	264.89
# R315304	R941131810	PORT OF PORTLAND			224.68	103.56	174.15
# R315305	R941131820	PORT OF PORTLAND			207.83	101.74	168.55
# R315306	R941131830	PORT OF PORTLAND			312.74	174.17	385.67
# R315309	R941131870	PORT OF PORTLAND			241.10	143.73	208.92
# R316859	R942050080	PORT OF PORTLAND		7800 NE MARINE DR	278.51	381.09	941.40
# R316860	R942050270	PORT OF PORTLAND		NE MARINE DR	51,536.42	13,023.76	19,510.86
# R515536	R942050280	PORT OF PORTLAND		7005 N/ NE MARINE DR	265.46	327.78	959.08
# R515537	R942050290	PORT OF PORTLAND			113.83	30.09	165.12
# R316864	R942060290	PORT OF PORTLAND		5420 NE MARINE DR	271.95	200.77	146.64
# R316865	R942060300	PORT OF PORTLAND		5380 NE MARINE DR	50.00	37.45	23.98
# R316868	R942060340	PORT OF PORTLAND		5506 NE MARINE DR	198.36	189.28	129.35
# R316871	R942060360	PORT OF PORTLAND		7000 W/ NE AIRPORT	108,288.37	190,102.85	97,165.98
# R316875	R942060380	PORT OF PORTLAND		NE MARINE DR	2,113.58	1,961.06	1,554.92
# R316876	R942060390	PORT OF PORTLAND		NE MARINE DR	679.72	736.45	2,189.81
# R316892	R942070390	PORT OF PORTLAND		7000 W/ NE AIRPORT	18,489.55	43,395.20	20,283.89
# R316936	R942070950	PORT OF PORTLAND		7000 W/ NE AIRPORT	171,517.16	168,732.22	154,440.88
# R316941	R942070990	PORT OF PORTLAND		7430 NE AIRTRANS WAY	8,450.93	8,152.03	12,054.25
# R495992	R942071240	PORT OF PORTLAND			392.73	205.71	282.23
# R495996	R942071250	PORT OF PORTLAND			148.07	71.80	114.70
# R316963	R942080090	PORT OF PORTLAND		7000 NE AIRPORT WAY	4,929.62	2,452.29	3,610.36
# R317027	R942080160	PORT OF PORTLAND		7000 NE AIRPORT WAY	446.00	236.82	348.66
# R317034	R942080190	PORT OF PORTLAND		7600 NE AIRPORT WAY	56.87	27.71	38.02
# R317035	R942080200	PORT OF PORTLAND		8005-8007 NE AIRPORT	794.93	442.16	594.10
# R317038	R942080230	PORT OF PORTLAND		7507 NE AIRPORT WAY	3,441.27	2,251.98	3,277.14
# R317042	R942080270	PORT OF PORTLAND		8015 NE AIRPORT WAY	449.13	321.48	434.57
# R317043	R942080310	PORT OF PORTLAND		INTERNATIONAL AIRPOR	459.66	244.01	359.24
# R317049	R942080400	PORT OF PORTLAND		8025 NE AIRPORT WAY	243.57	173.27	239.20
# R317054	R942080480	PORT OF PORTLAND		7000 W/ NE AIRPORT	276,004.58	129,099.81	182,240.00

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317055	R942080490	PORT OF PORTLAND		7000 NE AIRPORT WAY	3,654.27	1,959.66	2,872.09
# R317057	R942080510	PORT OF PORTLAND		7802-8120 NE AIR CAR	3,656.93	1,963.76	2,790.01
# R317059	R942080520	PORT OF PORTLAND		7710-7790 NE AIRPORT	2,197.65	1,299.61	1,835.80
# R483025	R942080560	PORT OF PORTLAND		7909 N/ NE AIRPORT W	80.02	46.76	63.78
# R317064	R942090030	PORT OF PORTLAND		NE MARINE DR	341.49	463.09	966.68
# R317065	R942090080	PORT OF PORTLAND		9297 NE FRONTAGE RD	18,534.60	14,316.62	21,230.11
# R317066	R942090090	PORT OF PORTLAND			50.00	324.10	797.73
# R317067	R942090120	PORT OF PORTLAND			41,403.59	26,469.83	38,593.29
# R317068	R942090140	PORT OF PORTLAND		10003-10201 NE AIRPO	13,276.46	8,055.09	12,971.64
# R317069	R942090180	PORT OF PORTLAND		8101-8225 NE AIRPORT	7,534.67	4,316.37	5,930.83
# R317076	R942090220	PORT OF PORTLAND		NE MARINE DR	50.00	176.51	400.73
# R317082	R942090280	PORT OF PORTLAND		8155 NE AIR CARGO RD	16,981.15	16,312.96	23,485.84
# R317083	R942090320	PORT OF PORTLAND		9009 NE AIRPORT WAY	1,049.04	565.80	830.45
# R317093	R942100030	PORT OF PORTLAND		NE MARINE DR	394.22	284.72	734.03
# R317094	R942100050	PORT OF PORTLAND		NE MARINE DR	56.12	18.78	55.55
# R317098	R942100090	PORT OF PORTLAND		10201 WI/ NE AIRPORT	1,963.27	1,562.68	2,810.85
# R317102	R942130060	PORT OF PORTLAND		NE MARINE DR	50.00	71.56	204.58
# R317104	R942130080	PORT OF PORTLAND		14418 N/ NE MARINE D	50.00	115.90	333.30
# R317105	R942130090	PORT OF PORTLAND		NE MARINE DR	50.00	147.39	421.58
# R317106	R942130100	PORT OF PORTLAND		14510 N/ NE MARINE D	50.00	17.99	53.93
# R317115	R942140040	PORT OF PORTLAND		NE MARINE DR	50.00	7.62	19.03
# R317120	R942140120	PORT OF PORTLAND			50.00	65.75	161.56
# R317123	R942140170	PORT OF PORTLAND		NE 122ND & MARINE DR	50.00	51.21	139.37
# R317125	R942140190	PORT OF PORTLAND		NE MARINE DR	50.00	5.03	13.37
# R317141	R942150050	PORT OF PORTLAND		10201 WI/ NE AIRPORT	24,035.35	13,728.03	20,298.72
# R317145	R942150130	PORT OF PORTLAND		NE MARINE DR & I-205	373.13	144.93	307.17
# R317148	R942150190	PORT OF PORTLAND		NE 112TH & MARINE DR	50.00	103.99	281.57
# R317154	R942150350	PORT OF PORTLAND		NE MARINE DR	67.43	75.46	205.14
# R317156	R942150450	PORT OF PORTLAND		10201 WI/ NE AIRPORT	5,880.59	3,158.83	4,686.48
# R317165	R942150540	PORT OF PORTLAND		6311 NE 105TH ST	10,680.03	6,432.58	8,880.71
# R317166	R942160010	PORT OF PORTLAND		9199 NE CASCADES PKW	23,161.99	10,999.16	14,913.30
# R317174	R942160220	PORT OF PORTLAND		NE AIRPORT WAY & LOM	6,036.04	4,294.43	6,352.07
# R317182	R942160350	PORT OF PORTLAND		N OF SE 82ND & ALDER	50.00	1.66	2.28
# R317189	R942160460	PORT OF PORTLAND			3,100.37	1,811.92	2,695.88
# R317193	R942160530	PORT OF PORTLAND		6440 NE 82ND AVE	265.88	371.44	612.42
# R317194	R942160540	PORT OF PORTLAND		NE ALDERWOOD RD	14,858.50	4,434.55	5,744.88
#	R942160560	PORT OF PORTLAND			0.00	1.88	17.83
# R317214	R942160810	PORT OF PORTLAND		SEC/NE 82ND & ALDERW	549.92	314.57	459.32
# R317219	R942160870	PORT OF PORTLAND			55.99	6.54	8.97
# R516546	R942160900	PORT OF PORTLAND		NE CASCADES PARKWAY	156.75	154.29	221.07
# R516547	R942160910	PORT OF PORTLAND		NE CASCADES PARKWAY	52.00	33.06	45.11
# R516548	R942160920	PORT OF PORTLAND		NE CASCADES PARKWAY	168.51	262.63	384.59
# R516567	R942160930	PORT OF PORTLAND		NE CASCADES PARKWAY	50.00	15.59	21.39
# R516570	R942160940	PORT OF PORTLAND		NE CASCADES PARKWAY	87.98	101.27	142.49
# R516571	R942160950	PORT OF PORTLAND		NE CASCADES PARKWAY	89.90	82.91	118.25
# R516573	R942160960	PORT OF PORTLAND		NE CASCADES PARKWAY	80.34	99.10	139.29
# R516574	R942160970	PORT OF PORTLAND		NE CASCADES PARKWAY	7,356.19	6,916.24	10,286.25
# R516575	R942160980	PORT OF PORTLAND		NE CASCADES PKWY	50.00	1.91	2.62
# R516576	R942160990	PORT OF PORTLAND		NE CASCADES PKWY	50.00	1.14	1.56
#	R942161000	PORT OF PORTLAND			23,782.39	718.80	1,416.63
# R317221	R942170020	PORT OF PORTLAND		7111 WI/ NE ALDERWOO	526.59	298.46	383.15
# R317228	R942170140	PORT OF PORTLAND		7111 NE ALDERWOOD DR	3,198.68	861.32	1,191.77
# R317246	R942170400	PORT OF PORTLAND		7111 WI/ NE ALDERWOO	840.15	459.62	656.20

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317299	R942171050	PORT OF PORTLAND		7111 W/ NE ALDERWOO	554.04	267.91	392.61
# R317320	R942171280	PORT OF PORTLAND		7210 NE ALDERWOOD RD	1,081.41	611.72	860.89
# R317344	R942171570	PORT OF PORTLAND		7111 W/ NE ALDERWOO	199.68	124.10	172.03
# R317349	R942171650	PORT OF PORTLAND			119.04	76.08	104.38
# R317376	R942171990	PORT OF PORTLAND			1,026.77	752.98	1,066.47
# R317377	R942172000	PORT OF PORTLAND			50.00	2.07	2.84
# R317379	R942172020	PORT OF PORTLAND			268.99	129.06	177.08
# R317380	R942172030	PORT OF PORTLAND		NE CORNFOOT RD AT 63	63.45	10.37	44.13
# R317381	R942172040	PORT OF PORTLAND		NE CORNFOOT RD AT 63	101.47	23.86	93.07
# R317675	R942183910	PORT OF PORTLAND			1,010.54	778.21	1,163.90
#	R942183920	PORT OF PORTLAND			0.00	16.39	57.16
# R317677	R942183930	PORT OF PORTLAND			202.06	40.55	152.14
# R495975	R942183970	PORT OF PORTLAND			144.99	83.23	114.19
# R318592	R942240860	PORT OF PORTLAND			343.35	218.82	554.98
# R320295	R943200270	PORT OF PORTLAND(CONT TO ISLAN		18989 NE MARINE DR	606.49	546.56	863.97
# R521878	R669300790	PORT OF PORTLAND(LEASED		7545 NE AMBASSADOR P	771.74	671.87	983.26
# R253994	R700800350	PORT OF PORTLAND(LEASED	COUDARE,GALE T>	13515 NE MARINE DR	50.00	13.21	51.49
# R253995	R700800370	PORT OF PORTLAND(LEASED	SORENSEN,PATRICIA>	13531 NE MARINE DR	50.00	14.65	52.53
# R254006	R700800630	PORT OF PORTLAND(LEASED	JOHNSON,ELVA>	13909 NE MARINE DR	50.00	10.64	38.80
# R316873	R942060370	PORT OF PORTLAND(LEASED	AIRCRAFT SERVICE INT	5000 W/ NE MARINE D	1,978.88	906.57	718.86
# R316946	R942071040	PORT OF PORTLAND(LEASED	AERO PORTLAND LLC	5330 NE COURIER CT	3,109.38	2,154.36	3,008.83
# R521671	R942071260	PORT OF PORTLAND(LEASED	TCC/AMB AVIATION PDX	5510 NE COURIER CT	224.63	1,194.42	1,641.60
# R521674	R942071270	PORT OF PORTLAND(LEASED	TCC/AMB AVIATION PDX	7425 NE AIRTRANS WAY	1,369.73	2,511.42	3,443.55
# R317039	R942080240	PORT OF PORTLAND(LEASED	MULTIPLE TENANTS	8035 NE AIRPORT WAY	168.16	117.01	170.11
# R317040	R942080250	PORT OF PORTLAND(LEASED	MULTIPLE TENANTS	8045 NE AIRPORT WAY	206.76	121.07	177.78
# R317041	R942080260	PORT OF PORTLAND(LEASED	MULTIPLE TENANTS	7605 NE AIRPORT WAY	211.33	143.66	195.92
# R317044	R942080320	PORT OF PORTLAND(LEASED	MULTIPLE TENANTS	7615 NE AIRPORT WAY	265.97	172.78	237.76
# R317050	R942080410	PORT OF PORTLAND(LEASED	MULTIPLE TENANTS	7705 NE AIRPORT WAY	335.36	210.76	287.46
# R317051	R942080420	PORT OF PORTLAND(LEASED	MC CLASKEY AVIATION	8019 NE AIRPORT WAY	229.32	135.61	195.87
# R317060	R942080530	PORT OF PORTLAND(LEASED	U S POSTAL SERVICE	7700 NE AIRPORT WAY	2,743.81	1,836.66	2,513.89
# R317078	R942090240	PORT OF PORTLAND(LEASED	DOLLAR RENT A CAR>	9105 NE AIRPORT WAY	902.77	487.91	718.31
# R317089	R942090400	PORT OF PORTLAND(LEASED	POLLIN HOTELS LLC	8633 W/ NE AIRPORT	215.52	18.72	21.65
# R317090	R942090410	PORT OF PORTLAND(LEASED	POLLIN HOTELS LLC	8633 NE AIRPORT WAY	571.50	773.15	1,106.27
# R317091	R942090420	PORT OF PORTLAND(LEASED	POLLIN HOTELS LLC	8633 E/ NE AIRPORT W	587.06	268.00	392.53
# R515562	R942160890	PORT OF PORTLAND(LEASED	RIGGS NAT'L BANK OF	6327-6331 NE 92ND DR	5,880.85	3,118.89	4,566.69
# R317367	R942171860	PORT OF PORTLAND(LEASED	SKY CHEFS INC	7201 NE ALDERWOOD RD	1,211.79	832.02	1,178.79
# R317382	R942172050	PORT OF PORTLAND(LEASED	SKY CHEFS INC	7201 W/ NE ALDERWOO	73.86	136.04	198.85
# R316948	R942071060	PORT OF PORTLAND(LEASED AIRCRA		8133 NE AIRTRANS WAY	814.40	502.96	686.01
# R247843	R669300200	PORT OF PORTLAND(LEASED AIRPOR	% EQUITY DEVELOPMENT	7700 NE AMBASSADOR P	232.46	1,152.45	1,690.46
# R100521	R002601000	PORT OF PORTLAND(LEASED AVIS R		9555 NE AIRPORT WAY	2,778.66	1,531.76	2,595.53
# R316947	R942071050	PORT OF PORTLAND(LEASED BPA>		8650 NE 47TH AVE	904.59	1,000.52	770.66
# R317079	R942090250	PORT OF PORTLAND(LEASED BUDGET		9115 NE AIRPORT WAY	1,802.85	942.94	1,387.41
# R314292	R941020640	PORT OF PORTLAND(LEASED COLUMB		2220 W/ NE MARINE D	982.01	1,514.06	470.43
# R317085	R942090330	PORT OF PORTLAND(LEASED DELTA	CORPORATE TAXES DEPT	8975 W/ NE AIRPORT	2,475.20	1,336.45	1,878.81
# R317086	R942090340	PORT OF PORTLAND(LEASED DELTA	CORPORATE TAXES DEPT	9137 NE AIRPORT WAY	1,142.09	646.75	941.59
# R317087	R942090350	PORT OF PORTLAND(LEASED DELTA	CORPORATE TAXES DEPT	8855-8975 NE AIRPORT	3,066.56	1,797.19	2,564.95
# R317088	R942090360	PORT OF PORTLAND(LEASED DELTA	CORPORATE TAXES DEPT	9137 W/ NE AIRPORT	340.14	181.05	266.55
# R247854	R669300820	PORT OF PORTLAND(LEASED F & C	% DEERING MGMT GROUP	7505-7535 NE AMBASSA	4,034.15	2,516.25	3,697.92
# R317081	R942090270	PORT OF PORTLAND(LEASED HERTZ	ATTN TAX DEPARTMENT	9445 NE AIRPORT WAY	2,504.12	1,378.27	2,110.25
# R316960	R942071220	PORT OF PORTLAND(LEASED HORIZO		8070 W/ NE AIRTRANS	824.43	551.71	753.15
# R316961	R942071230	PORT OF PORTLAND(LEASED HORIZO		8070 NE AIRTRANS WAY	3,677.23	3,059.82	4,305.26
# R247844	R669300220	PORT OF PORTLAND(LEASED JOHN G	% SCHREIBER,ED TAX M	7900 NE 82ND AVE	3,002.23	1,815.88	2,666.80
# R317080	R942090260	PORT OF PORTLAND(LEASED NATION		9225 NE AIRPORT WAY	2,300.85	1,217.42	1,792.33

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R247848	R669300550	PORT OF PORTLAND(LEASED NORM J		8337 NE ALDERWOOD RD	358.30	631.29	927.12
# R247850	R669300650	PORT OF PORTLAND(LEASED NORM J		8337 W/ NE ALDERWOO	50.00	0.30	0.41
# R247856	R669300930	PORT OF PORTLAND(LEASED NORM J		8337 W/ NE ALDERWOO	50.00	7.43	10.93
# R317053	R942080450	PORT OF PORTLAND(LEASED PACIFI	% PACIFICORP TRANS I	7909 NE AIRPORT WAY	901.00	513.45	696.70
# R317216	R942160850	PORT OF PORTLAND(LEASED PACIFI	% PACIFIC CORP	PORTLAND INTERNATIONAL	432.93	591.04	859.42
# R316958	R942071200	PORT OF PORTLAND(LEASED PD ACC		5337 NE COURIER CT	2,008.81	1,161.91	1,651.95
# R316959	R942071210	PORT OF PORTLAND(LEASED PD ACC		5159 NE CORNFOOT RD	2,231.86	3,975.28	5,759.05
# R208337	R506001500	PORT OF PORTLAND(LEASED PERF O	%BARENDRICK REALTY A	4635 NE CORNFOOT RD	7,322.42	7,938.24	5,793.90
# R316949	R942071080	PORT OF PORTLAND(LEASED PERF O	%BARENDRICK REALTY A	4635 W/ NE CORNFOOT	1,449.56	861.07	1,264.15
# R317075	R942090200	PORT OF PORTLAND(LEASED SHERAT		8235 NE AIRPORT WAY	4,249.52	2,558.06	3,611.42
# R247866	R669301700	PORT OF PORTLAND(LEASED TO YOS		8440-8520 NE ALDERWO	3,972.27	2,219.66	3,259.87
# R316945	R942071030	PORT OF PORTLAND(LEASED UNITED	ATTN HARKNESS,JIM	8185-8315 NE AIRTRAN	3,534.00	2,155.61	2,942.42
# R317369	R942171930	PORT OF PORTLAND(LEASED W L MC		7303 W/ NE ALDERWOO	508.89	295.83	430.47
# R247867	R669301800	PORT OF PORTLAND(LEASED YOSHID		8520 W/ NE ALDERWOO	389.56	190.24	275.28
# R247869	R669301910	PORT OF PORTLAND(LEASED YOSHID		8338 NE ALDERWOOD RD	2,309.67	1,366.71	1,990.67
# R247870	R669302000	PORT OF PORTLAND(LEASED YOSHID		8338 W/ NE ALDERWOO	174.96	90.34	128.05
# R316940	R942070980	PORT OF PORTLAND(LSD	AMERIFLIGHT INC>	8540 NE 47TH AVE	206.76	191.90	152.10
# R316943	R942071010	PORT OF PORTLAND(LSD	AMERIFLIGHT INC>	8580 NE 47TH AVE	224.91	235.58	185.75
# R316956	R942071180	PORT OF PORTLAND(LSD	USA/OANG	6255 W/ NE CORNFOOT	28,327.10	10,477.96	14,505.28
# R316957	R942071190	PORT OF PORTLAND(LSD	USA/OANG	6255 W/ NE CORNFOOT	9,988.76	2,672.47	3,595.49
# R317061	R942080540	PORT OF PORTLAND(LSD	USA/OANG	6255 W/ NE CORNFOOT	5,867.63	3,184.59	4,807.25
# R317062	R942080550	PORT OF PORTLAND(LSD	USA/OANG	6255 W/ NE CORNFOOT	60,203.82	33,801.10	46,361.26
# R317383	R942172060	PORT OF PORTLAND(LSD	USA/OANG	6255 W/ NE CORNFOOT	21,439.58	13,055.57	17,968.72
# R317220	R942160880	PORT OF PORTLAND(LSD RIGGS NAT	%PROPERTY TAX ADVISO	8914 NE ALDERWOOD RD	2,930.03	5,415.74	7,850.37
# R317679	R942183950	PORT OF PORTLAND(LSD USA/ORE A		6255 W/ NE CORNFOOT	6,107.01	2,120.39	2,785.70
#	R000200100	PORTLAND CITY OF	% CITY AUDITOR		0.00	0.58	0.64
# R135117	R161400560	PORTLAND CITY OF	% BUREAU OF WATER WO	4232 S/ NE 148TH AVE	95.16	85.26	186.45
# R138961	R173202160	PORTLAND CITY OF	% BES FACILITIES/ADM	NE AIRPORT WAY	321.21	192.50	395.49
# R138962	R173202240	PORTLAND CITY OF	% BES FACILITIES/ADM	NE AIRPORT WAY	311.12	167.02	361.99
# R227515	R614700010	PORTLAND CITY OF		E/NE COLFAX ST	50.00	1.11	1.30
# R235895	R647323290	PORTLAND CITY OF	% BES FACILITIES/ADM	NE 105TH AVE	50.00	2.09	3.08
# R235896	R647323300	PORTLAND CITY OF	% BES FACILITIES/ADM	NE 105TH AVE	50.00	4.07	5.99
# R235967	R647326610	PORTLAND CITY OF	% BUREAU OF WATER WO	11198 NE SIMPSON ST	139.50	132.95	184.80
# R235998	R647330320	PORTLAND CITY OF	% BUREAU OF WATER WO		135.30	90.83	102.12
# R517870	R649815810	PORTLAND CITY OF	% PARKS & REC	NE 185TH AVE	424.64	754.62	1,123.58
#	R649820020	PORTLAND CITY OF	% ENVIRONMENTAL SERV	NE WHITAKER WAY	1,556.59	804.40	1,543.07
# R251210	R682700030	PORTLAND CITY OF			50.00	0.58	0.64
# R251211	R682700040	PORTLAND CITY OF			50.00	0.00	0.65
# R251212	R682700050	PORTLAND CITY OF	% BES FACILITIES/ADM	NE RIVERSIDE WAY	50.00	6.60	9.01
# R273756	R781500030	PORTLAND CITY OF	% BES FACILITIES/ADM		53.72	219.26	34.98
# R273757	R781500240	PORTLAND CITY OF			50.00	0.53	0.67
# R279991	R809204680	PORTLAND CITY OF	% BES FACILITIES/ADM		50.00	15.77	27.09
# R280006	R809205200	PORTLAND CITY OF	% BES FACILITIES/ADM	NE 33RD DR	50.00	9.14	13.18
# R315037	R941110330	PORTLAND CITY OF	% ENVIRONMENTAL SERV	NE 21ST N OF ARGYLE	50.00	64.28	114.87
# R315083	R941110930	PORTLAND CITY OF	% BES FACILITIES/ADM	1925 NE ARGYLE ST	50.00	3.88	4.25
# R315084	R941110940	PORTLAND CITY OF	% BES FACILITIES/ADM	NE 13TH & ARGYLE	50.00	4.26	5.84
# R315196	R941121210	PORTLAND CITY OF	% BUREAU OF MAINTENA	9325 NE SUNDERLAND A	5,823.65	11,064.81	3,350.53
# R317108	R942130120	PORTLAND CITY OF	% BUREAU OF WATER WO	5601 NE 148TH AVE	170.06	91.93	171.47
# R317124	R942140180	PORTLAND CITY OF	% BUREAU OF WATER WO	NE MARINE DR	50.00	7.37	18.72
# R317134	R942140270	PORTLAND CITY OF	% BUREAU OF WATER WO	NE JARRETT ST	173.54	101.16	149.60
# R317142	R942150060	PORTLAND CITY OF	% BUREAU OF WATER WO	12150 NE MARINE DR	59.19	375.11	558.11
# R317152	R942150290	PORTLAND CITY OF	% BES FACILITIES/ADM	5501 NE 122ND AVE	2,320.12	2,664.53	3,973.64
# R317173	R942160190	PORTLAND CITY OF	% BES FACILITIES/ADM		50.00	927.58	1,406.37

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317181	R942160340	PORTLAND CITY OF	% BES FACILITIES/ADM	NE GLASS PLANT RD	50.00	85.87	125.05
# R317274	R942170760	PORTLAND CITY OF	% BES FACILITIES/ADM	6635 NE 66TH AVE	60.50	23.78	63.60
# R317315	R942171230	PORTLAND CITY OF		6629 NE 66TH AVE	81.98	43.88	61.81
# R318505	R942230280	PORTLAND CITY OF	% BES FACILITIES/ADM	4998 NE 138TH AVE	1,374.38	1,059.04	1,571.56
# R318508	R942230380	PORTLAND CITY OF	% BUREAU OF WATER WO	12401 NE SANDY BLVD	817.21	920.05	1,890.90
# R318511	R942230410	PORTLAND CITY OF	% BES FACILITIES/ADM		513.18	352.09	522.55
# R318524	R942230690	PORTLAND CITY OF	% BUREAU OF WATER WO	4800 NE 122ND AVE	903.83	824.28	1,613.23
# R318528	R942230730	PORTLAND CITY OF	% BES FACILITIES/ADM	E/122ND ON AIRPORT W	53.93	34.46	49.71
# R318533	R942230830	PORTLAND CITY OF	% BES FACILITIES/ADM		69.68	45.90	211.34
# R318610	R942241230	PORTLAND CITY OF	% BUREAU OF WATER WO	5233 NE 158TH AVE	129.39	51.40	156.13
# R318611	R942241240	PORTLAND CITY OF	% BUREAU OF WATER WO	4800 NE 148TH AVE	111.57	93.09	123.65
# R318615	R942241290	PORTLAND CITY OF	% BUREAU OF WATER WO	4615 NE 158TH AVE	228.34	112.72	166.04
# R318627	R942241460	PORTLAND CITY OF	% OFFICE OF TRANSPOR		50.00	0.04	0.15
# R320260	R943190330	PORTLAND CITY OF	% BUREAU OF WATER WO	16400 NE AIRPORT WAY	2,015.10	1,570.83	2,298.83
# R320261	R943190370	PORTLAND CITY OF	% BUREAU OF WATER WO	NE AIRPORT WAY	214.13	201.29	327.01
# R320262	R943190380	PORTLAND CITY OF	% BUREAU OF WATER WO	16220 NE MARINE DR	212.73	92.28	188.49
# R320263	R943190390	PORTLAND CITY OF	% BUREAU OF WATER WO	16850 NE MARINE DR	217.59	101.84	163.23
# R320275	R943190580	PORTLAND CITY OF	% BES FACILITIES/ADM	NE AIRPORT WAY	3,749.16	1,802.07	2,719.10
# R320318	R943200520	PORTLAND CITY OF	% BUREAU OF WATER WO	186TH & NE MARINE DR	147.79	71.45	129.32
# R320322	R943200560	PORTLAND CITY OF	% BUREAU OF WATER WO	NE 185TH AVE	198.40	164.64	235.22
# R320268	R943190530	PORTLAND CITY OF (DEPT OF TRAN			93.40	105.48	161.13
# R236000	R647330340	PORTLAND CITY OF BUREAU OF WAT	% COMBS,DANIEL F	10935 NE HOLMAN ST	221.91	136.23	165.71
# R318600	R942241110	PORTLAND CITY OF(BUREAU	OF WATER WORKS>		50.00	14.32	22.60
# R315152	R941120350	PORTLAND CITY OF(BUREAU OF	PARKS & RECREATION		62.12	105.39	179.06
# R315198	R941121230	PORTLAND CITY OF(BUREAU OF	PARKS & RECREATION		50.00	8.03	54.54
# R315199	R941121240	PORTLAND CITY OF(BUREAU OF	PARKS & RECREATION		50.00	61.87	87.36
# R235912	R647324240	PORTLAND CITY OF(PARKS &	RECREATION>	5839 NE 101ST AVE	204.69	562.78	815.06
# R240282	R649785770	PORTLAND CITY OF(PARKS &	RECREATION	NE MASON ST	1,175.57	2,102.20	4,808.78
# R235989	R647330180	PORTLAND CITY OF(PDC			50.00	5.17	7.09
# R517871	R649815820	PORTLAND CITY OF(PDC	ATTN QUIMBY,KAREN	NE 185TH AVE	1,042.38	1,285.98	1,756.67
#	R649815870	PORTLAND CITY OF(PDC	ATTN QUIMBY,KAREN	NE RIVERSIDE PARKWAY	1,705.87	21,647.32	3,604.01
# R271772	R776720220	PORTLAND CITY OF(PDC		12810 W/ NE AIRPORT	134.36	87.45	110.78
# R317140	R942140350	PORTLAND CITY OF(PDC		12824 W/ NE AIRPORT	180.26	100.43	142.01
# R318530	R942230800	PORTLAND CITY OF(PDC		13328 W/ NE AIRPORT	263.90	198.78	323.46
# R320277	R943190600	PORTLAND CITY OF(PDC		NE AIRPORT WAY	94.47	49.80	82.01
# R208336	R506001140	PORTLAND CITY OF-1/2 &	METRO-1/2	7040 N/ NE 47TH AVE	468.41	251.49	375.36
# R317475	R942181250	PORTLAND DISPOSAL & RECYCLING	ATTN SALVI,RAY	7302 NE 42ND AVE	62.82	103.76	149.47
# R317621	R942183310	PORTLAND FREIGHT SERV INC		7230 NE 42ND AVE	276.66	589.04	862.88
# R318563	R942240450	PORTLAND HABILITATION CENTER I		5312 NE 148TH AVE	2,704.42	2,251.51	3,564.53
# R315273	R941131310	PORTLAND LODGE NO 142 B P O		3729 NE COLUMBIA BLV	50.00	29.75	92.35
# R315389	R941133160	PORTLAND LODGE NO 142 BPOE	% KELL,LEE	3717 NE COLUMBIA BLV	823.16	413.91	910.54
#	R649815860	PORTLAND RIVERSIDE NORTH LLC		NE RIVERSIDE PARKWAY	1,079.08	5,633.48	2,380.80
# R237487	R649723820	POTTS RICHARD T & JUDY M		3242-3244 NE HOLLAND	118.67	114.57	271.17
# R270504	R771800580	POWER HELOISE B TR		12155 W/ NE AIRPORT	598.96	426.21	596.96
# R270505	R771800640	POWER HELOISE B TR		12155 NE AIRPORT WAY	3,349.94	1,850.48	2,709.96
# R314238	R941010430	PPB LLC		2900 NE MARINE DR	1,127.33	2,210.30	1,297.01
# R314241	R941010470	PPB LLC		NE 33RD DR	156.18	890.81	564.06
# R100841	R006850120	PRAETORIAN INVESTMENT CO LLC		6625 NE 82ND AVE	1,396.57	898.23	1,299.40
# R201004	R464012010	PRATT CHARLES R &	YOSHIKO T	3612 NE 217TH AVE	50.00	153.57	48.38
# R274039	R783400880	PRESTON CRAIG D &	BARBARA J	13691 W/ NE WHITAKE	169.82	324.89	478.34
# R274042	R783401130	PRESTON CRAIG D &	BARBARA J		50.00	54.61	80.40
# R274043	R783401150	PRESTON CRAIG D &	BARBARA J	13691 NE WHITAKER WA	567.98	322.12	473.82
# R489771	R464151610	PREUIT JASON		21320 NE FAIRVIEW LA	50.00	94.73	34.48

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R201058	R464013630	PRICE ROBERT E &	TARI L	3624 NE 217TH AVE	50.00	156.46	49.05
# R317459	R942181030	PRIGODIN ALEKSANDR		4917 NE CRYSTAL LN	262.32	92.31	138.59
# R237925	R649732970	PROLOGIS TRUST	% DELOITTE & TOUCHE	13909-14039 NE AIRPO	5,585.44	3,229.23	4,525.38
# R315151	R941120330	PROLOGIS TRUST	% DELOITTE & TOUCHE	2401 NE ARGYLE ST	1,935.56	1,143.93	1,661.31
# R315188	R941120790	PROLOGIS TRUST	% DELOITTE & TOUCHE	2331 NE ARGYLE ST	2,164.72	1,334.94	1,919.55
# R315189	R941120800	PROLOGIS TRUST	% DELOITTE & TOUCHE	2321 NE ARGYLE ST	2,841.77	1,564.72	2,290.48
# R318503	R942230250	PROLOGIS TRUST	% DELOITTE & TOUCHE	13802-14134 NE AIRPO	5,923.81	3,747.89	5,565.89
# R318542	R942240170	PROLOGIS TRUST	% DELOITTE & TOUCHE	15311-15617 NE AIRPO	8,250.02	4,557.65	6,597.56
# R235822	R647320340	PROPERTY LEASING ASSOCIATES LL		11126 NE MARX ST	152.60	17.32	58.01
# R235823	R647320370	PROPERTY LEASING ASSOCIATES LL		11114 NE MARX ST	244.64	67.10	148.09
# R235916	R647324650	PROPERTY LEASING ASSOCIATES LL		10334 NE SIMPSON ST	86.77	50.96	72.30
# R235930	R647325300	PROPERTY LEASING ASSOCIATES LL		10820 NE SIMPSON ST	72.44	67.88	99.61
# R235950	R647325860	PROPERTY LEASING ASSOCIATES LL		5830 S/ NE 109TH AVE	134.85	119.02	174.40
#	R649820030	PRUITT RUTH &	MOSHBERGER,HENRY	14325 NE SANDY BLVD	1,437.19	1,761.94	3,456.21
#	R161400890	PRUITT RUTH L &	MOSHBERGER,HENRY A	4435 W/ NE 148TH AV	0.00	12.29	16.86
#	R649820010	PRUITT RUTH L &	MOSHBERGER,HENRY A	14333 NE WHITAKER WA	2,178.43	1,794.20	2,637.27
# R318554	R942240360	PRUITT RUTH L &	MOSHBERGER,HENRY A		243.52	412.24	750.72
# R317280	R942170850	PRUNER KENNETH L &	PRUNER,DORIS M	6402 NE 66TH AVE	50.00	22.27	69.24
# R317122	R942140160	PRYOR NORMAN & VALERIA		14025 NE JARRETT ST	74.80	46.91	67.71
# R317121	R942140150	PRYOR NORMAN N & VALERIA L			70.00	42.56	58.94
# R253969	R700700550	PUBLIC STORAGE PROPERTIES VII	% DEPT PT OR 20701	13515 NE PRESCOTT CT	1,970.80	862.69	1,536.00
# R301109	R893500250	PUNJA MANOHAR M & ZARINA		20442 NE INTERLACHEN	52.39	175.72	56.85
# R161008	R269401320	PUTNAM KEITH S & CHRISTY D		21905 NE MASON ST	68.11	90.28	36.78
# R253955	R700700150	R & R LEASING L L C		13730 W/ NE WHITAKE	60.42	96.30	143.79
# R253956	R700700170	R & R LEASING L L C		13730 W/ NE WHITAKE	60.42	97.48	143.50
# R274047	R783401350	R & R LEASING L L C		13730 NE WHITAKER WA	492.72	282.41	415.77
# R317558	R942182570	R & T FACTORS INC		6730 NE 42ND AVE	68.04	7.74	42.48
# R240480	R649791050	R3Y LLC		5847 NE 122ND AVE	933.73	403.08	587.70
# R161049	R269403220	RAFFAELE JOSEPH D &	JEANNE M	21946 NE MASON ST	69.85	96.66	38.57
#	R269580280	RAFFAELE MICHAEL J JR		21772 NE LARKSPUR LN	50.00	50.19	25.56
# R317564	R942182630	RAFFAELL MICHAEL R TR &	ROBERTS,SUZANNE R TR	4920 W/ NE CRYSTAL	113.45	145.76	218.66
# R317663	R942183790	RAFFAELL MICHAEL R TR &	ROBERTS,SUZANNE R TR	4920 NE CRYSTAL LN	232.48	492.99	686.68
# R317665	R942183810	RAFFAELL MICHAEL R TR &	ROBERTS,SUZANNE R TR	4920 W/ NE CRYSTAL	96.87	211.76	288.83
# R317643	R942183550	RAFFAELL PACIFIC L L C	%WASTE MANAGEMENT	5330 W/ NE SKYPORT W	1,767.76	1,108.24	1,584.94
# R315110	R941111240	RAINIER GROUP 1 L L C	ATTN HANSET,JAMES	1729 NE ARGYLE DR	871.20	560.69	821.26
# R317333	R942171440	RAMIREZ ANTONIO		6720 NE 63RD AVE	152.69	81.36	105.42
# R117301	R082500280	RAZE BRUCE G		4110 NE 216TH AVE	54.79	122.56	45.82
# R117303	R082500320	RAZE JAMES G &	LARISSA E	4020 NE 216TH AVE	50.00	122.56	45.82
# R135113	R161400390	REA DUANE J &	SHIRLEY	4511 NE 148TH AVE	175.89	220.45	323.16
# R317144	R942150120	REA KEITH A			190.34	105.90	155.15
# R317534	R942182220	REAM CYNTHIA A		6002 NE BRYANT ST	74.57	39.02	55.22
# R161015	R269401460	REASOR SCOTT M & DONA L		4112 NE SHAVER ST	50.00	171.27	59.46
# R317313	R942171210	REBEIRO SEAN A &	WOODS,TIFFANY M	6636 NE 63RD AVE	111.82	49.84	100.16
# R240016	R649781100	RED QUAIL LLC	% BATZER,JOHN	7701 NE 33RD DR	1,628.86	478.98	720.72
# R481807	R464204260	REED KEVIN &	FARAH,FAIROUZ	3825 NE 206TH AVE	50.00	74.39	32.33
# R279968	R809203590	REED WILLIAM C		3251 NE COLUMBIA BLV	97.86	51.36	120.65
# R279969	R809203670	REED WILLIAM C			61.15	36.67	57.43
# R279970	R809203710	REED WILLIAM C		7040 NE 33RD AVE	50.00	20.54	59.75
# R279971	R809203750	REED WILLIAM C		7040 W/ NE 33RD AVE	81.18	45.64	97.80
# R279972	R809203830	REED WILLIAM C		7130 NE 33RD AVE	95.93	52.83	97.59
# R279995	R809204810	REED WILLIAM C		3158 NE HOLLAND CT	50.00	38.64	54.80
# R315376	R941132930	REED WILLIAM C		3839 NE COLUMBIA BLV	290.20	84.58	296.86
# R315401	R941133350	REED WILLIAM C		6853 NE 42ND AVE	315.56	310.75	632.02

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R227517	R614700080	REED WILLIAM R JR & JANET M		9331 NE COLFAX ST	575.98	327.65	454.96
# R274037	R783400840	REESE ENTERPRISES L L C		12841 W/ NE WHITAKER	277.16	250.75	368.95
# R274035	R783400820	REESE MICHAEL D		12683-12735 NE WHITA	2,124.40	1,277.80	1,883.95
# R161055	R269403340	REGIMBAL EUGENE W JR & TONY G		21912 NE LAKE CT	73.20	122.22	43.12
# R200996	R464011830	REID CHANTAY M & ELWOOD W		21883 NE FAIRVIEW LA	50.00	99.38	39.33
# R481861	R464204350	REID DONNA L		3826 NE 206TH AVE	50.00	70.69	31.30
# R200988	R464011590	REIN MICHAEL L &	HOLLY R	21998 NE ALTON ST	50.00	116.51	39.62
# R481794	R464203870	REINDERS RANDALL L &	JENNIE A	20488 NE LAKESIDE DR	50.00	79.73	33.83
# R317136	R942140320	RELANCE FIGUEROA ASSOCIATES L	%QWEST COMMUNICATION	5950 NE 122ND AVE	5,982.75	4,500.11	6,614.06
# R317138	R942140330	RELANCE FIGUEROA ASSOCIATES L	%QWEST COMMUNICATION	5950 W/ NE 122ND AV	128.02	254.65	380.03
# R317527	R942182110	RESIDENTIAL COMMERCIAL	INDUSTRIAL ROOFING I	7030 NE 46TH AVE	189.81	120.67	159.83
# R161043	R269403100	REX MICHAEL A & TORI L		4044 NE SHAVER ST	50.00	117.99	44.54
# R317288	R942170930	RHODES DALE &	RHODES,RENEE	6600 NE 66TH AVE	91.47	50.64	69.08
# R317289	R942170940	RHODES RENEE		6618 NE 66TH AVE	137.93	83.88	112.53
# R315185	R941120760	RICE RICHARD H & GRACE I		2519 NE ARGYLE ST	407.00	327.32	478.74
# R253966	R700700510	RICKEY BRUCE R		4515 NE 136TH AVE	50.00	38.68	89.56
# R320357	R943210300	RIDINGS EARL J & JEAN M		21510 NE BLUE LAKE R	50.00	29.22	55.86
# R301124	R893500790	RIEFF MARGERY L TR		20101 NE INTERLACHEN	50.00	32.46	66.82
# R235798	R647318790	RIGUTTO LINDA L		NE 105TH AVE	50.00	91.17	207.56
# R301110	R893500270	RINDFUSZ ROBERT D & KATHLEEN S		20502 NE INTERLACHEN	51.87	170.73	55.81
# R489773	R464151670	RIOPEL PAUL		21335 ROSE LN	50.00	92.28	33.90
# R489760	R464151280	RIST DARLENE		3570 NE POLO LN	50.00	74.09	29.60
# R201026	R464012670	RITCHIE MICHAEL L &	SALLY J	3511 NE 214TH AVE	50.00	97.21	37.38
# R510752	R378851410	RIVERA PAT S &	JANET M	22280 PALISADE PL	50.00	52.67	26.25
# R240015	R649781090	RIVERSIDE BUSINESS PARK LLC		7731 NE 33RD DR	984.14	669.98	996.71
# R315147	R941120290	RIVERSIDE GOLF & COUNTRY CLUB		8105 W/ NE 33RD DR	69.35	538.38	138.99
# R280036	R809206700	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	140.52	250.44	161.76
# R280037	R809206704	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	1,480.51	11,780.95	3,483.14
# R280038	R809206730	RIVERSIDE GOLF & COUNTRY CLUB>		8105 NE 33RD DR	2,094.38	4,023.95	1,091.60
# R280039	R809208200	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	328.91	5,271.45	1,451.97
# R280040	R809208210	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	50.00	63.27	23.47
# R280064	R809213590	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	1,820.38	24,972.68	7,630.32
# R280065	R809215090	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	269.07	4,146.20	1,188.75
# R280066	R809215590	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	349.06	5,120.86	1,540.85
# R280067	R809216090	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	71.61	510.12	153.81
# R280068	R809216130	RIVERSIDE GOLF & COUNTRY CLUB>		2371 NE ELROD DR	285.89	1,016.85	282.17
# R280083	R809217730	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	511.19	8,192.03	2,226.26
# R315128	R941111430	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	281.44	3,404.46	964.42
# R315129	R941111440	RIVERSIDE GOLF & COUNTRY CLUB>		8105 W/ NE 33RD DR	115.23	1,387.36	405.50
# R280026	R809205870	RIVERSIDE LITTLE LEAGUE		7833 NE 33RD DR	517.73	407.57	550.37
# R517872	R649815830	RIVERSIDE PARKWAY	INVESTORS LLC	18440 NE PORTAL WAY	1,499.53	1,439.22	1,909.78
# R227527	R614700990	ROBERTI INVESTMENT CO LLC		9438-9450 NE COLFAX	568.81	276.33	401.82
# R201008	R464012130	ROBERTS ROSERRIA		21701 NE FAIRVIEW LA	50.00	122.13	40.95
# R161036	R269402600	ROBERTSON FRANK R & DIANE M		21989 NE LACHENVIEW	50.00	115.93	39.49
# R200941	R464010180	ROBERTSON SCOTT T ET AL		21840 NE FAIRVIEW LA	50.00	101.21	39.08
# R274050	R783401600	ROBINSON HAROLD TR &	ROBINSON,DOROTHY A T	13552 NE WHITAKER WA	315.85	162.78	238.40
# R317270	R942170720	ROBINSON JERRY L &	DIANE M	6533 NE 66TH AVE	75.96	30.77	68.59
# R317271	R942170730	ROBINSON JERRY L &	DIANE M	6535 NE 66TH AVE	80.48	48.56	68.59
# R317272	R942170740	ROBINSON JERRY L &	DIANE M	6601 NE 66TH AVE	73.13	48.56	68.59
# R317283	R942170880	ROBINSON JERRY L &	DIANE M	6444 NE 66TH AVE	50.00	22.26	69.18
# R320319	R943200530	ROCKWOOD WATER PEOPLE'S	UTILITY DISTRICT>	NWC/NE 185TH & RR TR	741.77	591.61	764.27
# R317287	R942170920	RODDY JIMMIE E		6540 NE 66TH AVE	80.90	48.94	69.10
# R314219	R941010230	RODGERS MARINE LLC		3409 NE MARINE DR	50.00	73.19	142.95

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R314220	R941010240	RODGERS MARINE LLC		3445 W/ NE MARINE D	50.00	67.01	131.83
# R314221	R941010250	RODGERS MARINE LLC		3445 NE MARINE DR	50.00	65.81	132.91
# R317326	R942171360	RODRIGUEZ EMILIANO F & JEANINE		7025 NE 63RD AVE	228.49	93.55	193.04
# R160928	R269200930	ROGERS DONALD C			50.00	14.29	18.62
# R160929	R269200940	ROGERS DONALD C		20939 NE INTERLACHEN	50.00	17.38	33.58
# R235858	R647321870	ROLLINS DAN C		5115 NE 112TH AVE	50.00	8.56	12.28
# R280060	R809212780	ROLLINS SUZANNE E &	HANEY,ROBERT L	9762 NE SUNDERLAND A	52.16	153.79	76.25
# R161057	R269403380	ROSALES ROGER R & EMILITA G		21937 NE SHAVER CT	74.06	121.18	41.15
# R164395	R287500430	ROSE CITY SAND & GRAVEL CO		11618 NE SUMNER ST	2,703.94	1,424.03	2,092.94
# R314224	R941010280	ROSE CITY YACHT CLUB INC		3737 W/ NE MARINE D	50.00	27.65	75.61
# R314225	R941010290	ROSE CITY YACHT CLUB INC		3737 NE MARINE DR	105.56	87.13	298.50
# R251218	R682700150	ROSEHILL INVEST L L C	% BELMAR PROPERTIES	2540 NE RIVERSIDE WA	703.73	432.44	596.78
# R160961	R269201690	ROSENBARGER THOMAS &	LEE ANN	21615 NE INTERLACHEN	50.00	25.36	35.51
# R274046	R783401190	ROSSMAN DAVID R & PENNY L		13585 NE WHITAKER WA	337.95	154.03	225.16
# R481737	R464200810	ROWDEN SHANNON		20399 NE TYLER LN	50.00	49.67	25.41
# R200994	R464011770	ROWE GARY L &	KATHRYN M	21967 NE FAIRVIEW LA	50.00	94.05	37.84
# R317133	R942140260	RURALITE SERVICES INC		5600 NE 122ND AVE	846.00	545.01	799.36
# R161066	R269403560	RUZIC STEVEN J &	KARRI L	4020 NE SHAVER ST	50.00	108.43	41.65
# R314218	R941010220	RYAN STEPHEN L			50.00	29.26	74.53
# R510719	R378850420	SAETERN FARM C &	SAECHAO,KAO T	3053 ALBUS CT	50.00	65.96	27.68
# R200949	R464010420	SAINDON WILLIAM E &	JENNIFER D	3524 NE FAIRVIEW LAK	50.00	132.64	47.05
# R510761	R378851680	SALLEY SHIRLEY A		21900 PALISADE PL	50.00	70.12	30.49
# R314228	R941010320	SALTY'S PROPERTIES II L L C	ATTN SWITZER,SCOTT	3839 NE MARINE DR	109.64	442.38	846.22
# R117272	R082451260	SALVADOR SALVADOR C &	MELBA D	3750 NE 202ND AVE	55.63	93.11	37.57
# R201020	R464012490	SAMSON FILIPINAS M &	MAGISTRADO,SALVADOR	3580 NE 214TH AVE	50.00	135.56	42.70
# R201024	R464012610	SAMSON IAN &	SHELLY	3531 NE 214TH AVE	50.00	104.88	37.41
# R481758	R464202400	SANCHEZ ROSA M		20615 NE FAIRVIEW LA	50.00	49.35	25.32
# R245829	R667155200	SANDERSON BRYAN D ET AL		6601-6645 NE 78TH CT	2,406.16	1,033.52	1,550.69
# R481779	R464203030	SANDERSON DOUG D &	KERRY L	20588 NE SHORE VIEW	50.00	50.09	25.53
# R317607	R942183190	SAPA ANODIZING INC		5321-5325 NE SKYPORT	1,883.32	1,101.15	1,596.20
# R317653	R942183690	SAPA ANODIZING INC		5321 NE SKYPORT WAY	50.00	134.43	184.86
# R317673	R942183890	SAPA ANODIZING INC		NE CORNFOOT RD	50.00	1.82	4.82
# R251217	R682700140	SAPA INC		2210 NE RIVERSIDE WA	2,274.86	1,243.96	1,725.02
# R317674	R942183900	SAVAGE J PAUL TR-1/2 &	SAVAGE,BETTY S TR-1/	6221 NE COLUMBIA BLV	3,367.31	1,821.89	3,589.30
# R160962	R269201720	SAXTON LISA &	FLOOD,DAVE	21623 NE INTERLACHEN	50.00	30.84	37.24
# R266151	R747970530	SCB L L C		6421 NE COLWOOD WAY	498.65	355.54	529.19
# R481783	R464203540	SCHAEFFER BETTY M		20597 NE SHORE VIEW	50.00	67.67	30.45
# R489738	R464150620	SCHAEFFER CLIFFORD E &	LAURA L	21386 NE SHORE DR	50.00	120.25	40.14
# R200987	R464011560	SCHEELE LINDA D		21944 NE ALTON ST	50.00	116.84	39.70
# R266150	R747970500	SCHETKY JOHN L &	DAPHNE T	6435 NE COLWOOD WAY	462.21	293.17	431.61
# R161095	R269405320	SCHLEINING RONALD E &	SCHLEINING,CAROL J	21988 NE LACHENVIEW	50.00	122.31	40.82
# R235847	R647321530	SCHMAUTZ ARNOLD W		5445 NE 112TH AVE	167.61	176.27	254.86
# R235849	R647321610	SCHMAUTZ ARNOLD W		5410 W/ NE 109TH AV	427.74	448.52	659.46
# R235872	R647322340	SCHMAUTZ ARNOLD W		5410 NE 109TH AVE	1,059.01	641.54	929.81
# R235873	R647322440	SCHMAUTZ ARNOLD W		5408 NE 109TH AVE	111.27	72.56	96.05
# R315290	R941131560	SCHMIDT HARRY P &	COLLEEN K	4030 W/ NE BUFFALO	106.14	191.30	274.39
# R315420	R941133650	SCHMIDT HARRY P &	COLLEEN K	4030 NE BUFFALO ST	193.19	206.60	299.76
# R315438	R941133950	SCHMIDT HARRY P &	COLLEEN K	NE 42ND AVE	50.00	0.32	5.42
# R317536	R942182240	SCHNEBERGER ERNA	TO TRAINOR,PATRICK A	7219 NE 47TH AVE	115.13	259.68	351.28
# R201015	R464012340	SCHNEIDER STEVEN J		3615 NE 215TH CT	50.00	140.79	44.22
# R510744	R378851170	SCHOMMER JASON B		22110 BRAMBLE WAY	50.00	79.82	30.95
# R317472	R942181220	SCHOOL DISTRICT NO 1	ATTN FINANCE DEPT	5135 NE COLUMBIA BLV	3,165.47	2,076.21	3,917.14
# R280017	R809205490	SCHRAEDNER VIRGINIA		7445 NE 33RD DR	333.93	177.04	341.78

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R280073	R809216500	SCHRAG ROSE M	% JOHN A SCHRAG & SO		61.79	293.36	92.55
# R280075	R809216530	SCHRAG ROSE M	% JOHN A SCHRAG & SO	2241 NE ELROD DR	159.91	1,053.04	289.89
# R280078	R809216940	SCHRAG ROSE M		2307 NE ELROD DR	66.89	464.02	119.16
# R280077	R809216930	SCHRAG ROSEMARIE	% JOHN A SCHRAG & SO	NE ELROD DR	181.24	1,561.39	403.49
# R280082	R809217350	SCHRAG ROSEMARIE	% JOHN A SCHRAG & SO	NE ELROD DR	182.77	1,302.30	353.12
# R100133	R000200610	SCHROEDL MICHAEL E &	SCHROEDL,MARILYN A	5901 NE 87TH AVE	271.59	194.18	373.34
# R100134	R000200660	SCHROEDL MICHAEL E &	MARILYN A	5741-5821 NE 87TH AV	761.93	361.84	732.54
# R317169	R942160040	SCHROEDL MICHAEL E &	SCHROEDL,MARILYN A	5901 W/ NE 87TH AVE	50.00	41.85	77.79
# R317185	R942160410	SCHROEDL MICHAEL E &	SCHROEDL,MARILYN A	5901 W/ NE 87TH AVE	50.00	35.08	57.41
# R235801	R647318920	SCHROTH PAUL &	ANNETTE	5200 NE 105TH AVE	125.29	65.69	135.68
# R235800	R647318910	SCHROTH PAUL A &	ANNETTE K	5132 NE 105TH AVE	60.45	7.74	42.50
# R117308	R082501400	SCHUBERG BARBARA		21745 NE LACHENVIEW	84.45	160.64	50.01
# R320351	R943210190	SCHUBERG THOMAS S		21426 NE BLUE LAKE R	50.00	31.50	55.34
# R161060	R269403440	SCHULZ JOHN P & ANNE		21851 NE SHAVER ST	50.00	109.72	38.02
# R160892	R269200130	SCHULZ NIKOLENE A		21216 NE INTERLACHEN	50.00	131.03	43.32
# R160898	R269200270	SCHULZ TERRY E &	GALE A	21044 NE INTERLACHEN	50.00	122.11	41.92
# R160899	R269200290	SCHULZ TERRY E &	GALE A	21032 NE INTERLACHEN	50.00	108.36	38.81
# R489732	R464150440	SCHWARTZ ROBERT J &	MILLER,DENISE M	21281 NE SHORE DR	53.08	138.70	44.32
#	R269581330	SCOTT STEVEN P &	SCOTT,JACQUELINE A	21871 NE HEARTWOOD C	50.00	44.90	12.57
# R481747	R464201110	SCRUGGS ROBERT C &	O LOUISE	20413 NE LAKESIDE DR	50.00	134.03	46.62
# R160894	R269200170	SEHORN VERA H			50.00	117.38	40.15
# R160895	R269200190	SEHORN VERA H		21140 NE INTERLACHEN	52.84	274.11	78.97
# R117239	R082450270	SEID JEFFREY L &	SEID,KIM R	4054 NE FAIRVIEW LAK	50.00	144.02	45.85
# R481721	R464200330	SELBY EVAN W &	SHANNON N	20392 MACKENZIE LN	50.00	52.10	26.09
# R317589	R942182950	SENER TOOL SERV INC		5413 NE COLUMBIA BLV	813.76	1,143.38	2,118.87
# R489783	R464151970	SEUFERER KELLY G		21195 NE OSBURN LP	50.00	33.29	20.50
# R274184	R784080500	SF 138 LLC	% SPECHT DEVELOPMENT	13320 NE JARRETT ST	900.31	472.43	678.50
# R161111	R269405680	SHAFFER GARY		22054 NE FAILING ST	64.56	103.09	36.54
# R317614	R942183230	SHAKER RAPID LLC		7320 NE 55TH AVE	2,353.76	1,353.71	2,201.42
# R510753	R378851440	SHARMA NAVIN &	PREETIKA	22240 PALISADE PL	50.00	52.41	26.18
# R160901	R269200330	SHARP TED A &	SHARP,MARILYN J	21014 NE INTERLACHEN	50.00	99.74	36.38
# R161090	R269405220	SHATTUCK MARK &	BRIDGETTE M	21882 NE LACHENVIEW	50.00	145.01	45.86
# R135133	R161400920	SHEAHAN G CAMERON JR		4444 NE 148TH AVE	243.30	182.94	268.42
# R245824	R667152100	SHEILS PROPERTIES LLC	% SHEILS,JOHN	6015 NE 80TH AVE	1,041.66	587.71	1,061.36
# R160985	R269400380	SHEPARD MARILYN S		4122 NE 220TH AVE	64.84	94.60	37.99
# R237040	R649711760	SHILO INN PORTLAND/205 L L C>	ATTN: LYNN KEANAAINA	11707 NE AIRPORT WAY	2,806.50	1,444.78	2,118.54
# R237041	R649711780	SHILO INN PORTLAND/205 L L C>	ATTN: LYNN KEANAAINA	11707 W/ NE AIRPORT	683.60	322.11	470.00
# R253972	R700700870	SHIPMAN DOUGLAS D &	JEAN M	4425 NE 135TH AVE	50.00	9.71	53.28
# R253974	R700700910	SHIPMAN DOUGLAS D &	JEAN M	4527 NE 135TH AVE	50.00	47.21	111.74
# R240481	R649791060	SHIVAM ENTERPRISE INC		12150 NE AIRPORT WAY	158.99	78.28	107.40
# R201039	R464013060	SHORE DONALD O &	LINDA	3522 NE 214TH AVE	50.00	110.36	37.91
# R235934	R647325400	SHOUGH WILLIAM M JR & JANET A		10610 NE SIMPSON ST	221.74	324.21	473.73
# R235935	R647325440	SHOUGH WILLIAM M JR & JANET A		10542-10544 NE SIMPS	214.10	276.21	403.01
# R160906	R269200410	SHULT DAVID M &	HARDACRE-SHULT,CHRIS	20924 NE INTERLACHEN	50.00	97.88	35.94
# R315049	R941110590	SHUM DEVELOPMENT LLC		535 NE COLUMBIA BLVD	50.00	185.73	359.02
# R254003	R700800570	SIGLER MICHAEL L		13845 NE MARINE DR	50.00	23.55	60.30
# R481831	R464201860	SIKHAMSOUK TUNE &	SIKHAMSOUK,KEN	20734 ADAM LN	50.00	90.49	36.84
# R317259	R942170600	SIMONSON DAVE & DONNA		6505 W/ NE COLUMBIA	50.00	30.07	58.74
# R317328	R942171380	SIMONSON DAVE & DONNA		6505 W/ NE COLUMBIA	50.00	28.97	56.00
# R317258	R942170590	SIMONSON DAVID A		6505 NE COLUMBIA BLV	53.59	50.32	97.79
# R317340	R942171520	SIMONSON DAVID A		6505 W/ NE COLUMBIA	126.63	95.63	184.86
# R317261	R942170630	SIMONSON DAVID A & DONNA		6505 W/ NE COLUMBIA	50.00	82.32	159.08
# R317227	R942170130	SIMONSON DAVID A & DONNA M		6455 NE COLUMBIA BLV	2,899.52	2,528.21	4,525.40

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317260	R942170620	SIMONSON DAVID A & DONNA M	% OREGON TRACTOR	6505 W/ NE COLUMBIA	50.00	73.70	145.99
# R317312	R942171200	SIMONSON DAVID A & DONNA M		6505 W/ NE COLUMBIA	50.00	54.16	104.68
# R160926	R269200890	SIMONSON RICHARD H JR & LINDA		20915 NE INTERLACHEN	50.00	19.53	36.02
# R200976	R464011230	SIMPSON GERALD M & ANITA		3634 NE 218TH AVE	50.00	117.48	39.85
# R316897	R942070500	SIMPSON WILLIAM S &	SIMPSON,KENT C	4507 NE CRYSTAL LN	50.00	42.42	60.71
# R301114	R893500350	SISON AMADA E		20606 NE INTERLACHEN	54.29	175.85	58.48
# R317467	R942181160	SKYPORT PROPERTIES	OF OREGON LLC>	5735 NE SKYPORT WAY	1,064.16	516.48	766.41
# R317567	R942182660	SKYPORT PROPERTIES	OF OREGON LLC>	5330 W/ NE SKYPORT W	937.36	386.92	592.03
# R317602	R942183120	SKYPORT PROPERTIES	OF OREGON LLC>	5330 W/ NE SKYPORT	90.55	70.76	102.92
# R317617	R942183250	SKYPORT PROPERTIES	OF OREGON LTD>	5330 N/ NE SKYPORT W	155.06	86.67	149.11
# R317624	R942183340	SKYPORT PROPERTIES	OF OREGON LLC>	5330 W/ NE SKYPORT W	1,732.96	1,015.40	1,438.16
# R317626	R942183360	SKYPORT PROPERTIES	OF OREGON LLC>	5330 NE SKYPORT WAY	922.34	569.48	1,053.93
# R317627	R942183370	SKYPORT PROPERTIES	OF OREGON LTD>	5530 NE SKYPORT WAY	2,153.99	1,011.87	1,639.63
# R317644	R942183590	SKYPORT PROPERTIES	OF OREGON LLC>	5810 NE SKYPORT WAY	1,211.64	627.19	905.02
# R317648	R942183630	SKYPORT PROPERTIES	OF OREGON LLC>	5822 NE SKYPORT WAY	1,233.03	806.49	1,128.08
# R317651	R942183670	SKYPORT PROPERTIES	OF OREGON LLC>	7227 NE 55TH AVE	2,002.68	938.41	1,348.99
# R510721	R378850480	SLACK KAREN R		3008 TANGLEBERRY PL	50.00	81.08	31.25
# R510736	R378850930	SLEIGHTAM DEBORAH S		21772 BRAMBLE WAY	50.00	59.23	26.43
# R235883	R647322860	SLIPHER RANDOLPH W		10811 NE MARX ST	143.68	112.25	164.52
# R235829	R647320800	SLIPHER RANDOLPH W & DEBORA		5305 W/ NE 115TH AV	441.19	387.08	507.93
# R235830	R647320860	SLIPHER RANDOLPH W & DEBORA		5305 NE 115TH AVE	474.22	352.55	511.64
# R235831	R647320880	SLIPHER RANDOLPH W & DEBORA		5305 W/ NE 115TH AV	230.66	292.47	406.48
# R235884	R647322900	SLIPHER RANDY		10835 NE MARX ST	71.01	62.78	91.39
# R317532	R942182200	SLIPHER RANDY W		5327 NE COLUMBIA BLV	291.68	545.80	978.37
# R317573	R942182750	SLIPHER RANDY W		NE COLUMBIA BLVD	50.00	8.41	17.36
# R481796	R464203930	SLOAN CHET A		3831 NE 205TH AVE	50.00	78.60	33.51
# R510762	R378851710	SMITH CURTIS D &	CAROL L	21880 PALISADE PL	50.00	74.27	30.48
# R200984	R464011470	SMITH DAVID P &	GRANDI-SMITH,REBECCA	3600 NE ALTON CT	50.00	110.52	40.48
# R160969	R269400040	SMITH KEVIN D		4154 NE 218TH AVE	50.00	95.90	38.35
# R200990	R464011650	SMITH MELINDA A		22198 NE ALTON ST	50.00	158.33	49.51
# R235877	R647322660	SMYTHE BOB		5403 N/ NE 109TH AVE	174.96	265.98	391.60
# R235878	R647322680	SMYTHE BOB		5403 N/ NE 109TH AVE	524.84	811.94	1,172.90
# R235879	R647322740	SMYTHE BOB W		5403 N/ NE 109TH AVE	356.63	516.70	722.02
# R235876	R647322580	SMYTHE ROBERT W		5623 NE 109TH AVE	241.72	430.01	631.07
# R235880	R647322780	SMYTHE ROBERT W		5403 NE 109TH AVE	228.51	307.61	441.55
# R235888	R647323080	SMYTHE ROBERT W		5504 NE 105TH AVE	328.27	497.46	692.32
# R161026	R269402300	SNAER THOMAS J JR & ELVIRA G		4041 NE SHAVER ST	50.00	148.42	53.06
# R117295	R082500160	SNOWADZKI ROBERT V & LORETTA K		21740 NE INTERLACHEN	54.98	125.95	46.77
# R253968	R700700530	SNUGGERUD KYLE &	ERICA	4525 NE 136TH AVE	50.00	74.29	143.64
# R161007	R269401300	SOK JAMES S &	KEODOUANGCHAI MING	21919 NE MASON ST	66.12	90.83	36.94
# R208327	R506000780	SOLHOLM DAVID W ET AL		6732 NE 47TH AVE	133.54	117.72	238.28
# R117257	R082450810	SORAKUBO ROBERT J &	RENEE L	3878 NE FAIRVIEW LAK	60.22	92.70	37.46
# R117290	R082451800	SORDELLO ROBERT J &	JAN M	20375 NE FAIRVIEW LA	50.00	95.30	38.19
# R161046	R269403160	SOUTHERN ROBIN G TR		21900 NE MASON ST	68.90	94.70	38.02
# R273783	R781600850	SOUTHSHORE VENTURE LLC		NE RIVERSIDE PKWY	2,261.76	1,114.84	1,357.89
# R481740	R464200900	SOUTHWICK KYLE C		20386 MEGAN LN	50.00	47.49	24.74
# R160960	R269201650	SOWERS VERNE R &	PHYLLIS J	21603 NE INTERLACHEN	50.00	29.85	48.91
#	R649815850	SPADA ART ET AL			69.03	111.89	233.42
# R117313	R082501500	SPARKS CAROL A		21795 NE LACHENVIEW	82.97	183.53	54.66
# R489750	R464150980	SPARKS ROBERT A JR &	EDITH L	3622 NE 211TH AVE	50.00	104.14	36.70
# R160897	R269200250	SPAULDING CRAIG A & BARBARA J		21116 NE INTERLACHEN	50.00	141.57	46.32
# R317170	R942160050	SPECTOR-WILSON PROPERTIES INC>		6215 W/ NE 92ND AVE	114.84	68.04	106.87
# R317188	R942160450	SPECTOR-WILSON PROPERTIES INC>		6215 NE 92ND DR	716.18	406.40	574.29

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317191	R942160510	SPECTOR-WILSON PROPERTIES INC>		6215 W/ NE 92ND DR	233.18	218.01	321.45
# R161023	R269402240	SPENCER STEVEN K & JEANNIE H		4063 NE SHAVER ST	50.00	96.82	38.61
# R317285	R942170900	SPIEGEL DAVID M	WYNNE	6506 NE 66TH AVE	65.64	30.77	69.14
# R254022	R700801630	SPIEKER PROPERTIES LP		NE 138TH & MARINE DR	50.00	209.40	302.93
# R254023	R700801950	SPIEKER PROPERTIES LP		14025 N/ NE JARRETT	50.00	12.44	17.07
# R240573	R649792650	SPII L L C	%SPADA,TERESA J	8448 NE 33RD DR	131.00	3,630.19	3,037.64
# R240574	R649792660	SPII L L C	%SPADA,TERESA J	NE 33RD DR	421.09	1,605.19	639.57
# R187013	R416610550	SSP HOTEL LLC	% NORTHWEST HOSPITAL	11936 NE GLENN WIDIN	1,479.88	949.65	1,386.38
# R317247	R942170410	STACHELRODT PETER R		6921 NE 63RD AVE	235.60	112.46	167.96
# R201072	R464100100	STAFFORD KATHLEEN D		21650 NE BLUE LAKE R	64.31	34.56	76.15
# R161042	R269402720	STAICH ROGER		21803 NE LACHENVIEW	50.00	123.20	41.21
# R250611	R678601200	STATE STREET BANK &	TRUST CO TR>	6221 NE 82ND AVE	2,915.92	1,702.43	2,410.58
# R301137	R893501210	STEELMAN INEZ M		20217 NE INTERLACHEN	50.00	22.95	50.89
# R315076	R941110860	STEELMAN PROPTS LLC ET AL		1409-1411 NE COLUMBI	789.15	1,029.80	1,990.41
# R315071	R941110820	STEELMAN RESOURCE GROUP L L C		8101 NE 14TH PL	740.54	1,427.88	2,103.88
# R315027	R941110080	STEELMAN RICHARD E TR ET AL	% STEELMAN,DELIA M	NE 11TH & COLUMBIA B	50.00	27.68	91.17
# R315058	R941110710	STEELMAN RICHARD E TR ET AL	% STEELMAN,DELIA M		57.47	46.67	155.75
# R315080	R941110900	STEELMAN RICHARD E TR ET AL		8001 NE 14TH PL	1,190.17	1,294.78	1,932.53
# R201049	R464013360	STEENBERGEN ROBERT T &	TANYA R	21650 NE FAIRVIEW LA	50.00	115.63	39.42
# R280021	R809205670	STEINLAGE CHRIS J &	TERRI M	7640 W/ NE 33RD DR	378.63	131.09	162.89
# R280022	R809205680	STEINLAGE CHRIS J &	TERRI M	7640 NE 33RD DR	809.85	923.23	1,302.37
# R235942	R647325670	STEPHENS ROBERT		10609 NE SIMPSON ST	231.00	250.23	360.69
# R235948	R647325820	STEPHENS ROBERT		10539 NE SIMPSON ST	124.80	78.14	110.42
# R201018	R464012430	STERLING JEROME I &	JEANNE A	3560 NE 214TH AVE	50.00	117.04	39.21
# R314217	R941010210	STERN GROUP LLC	DBA COLUMBIA RIVER M		53.93	37.48	105.88
# R481730	R464200600	STERNBERG CARRIE J		20393 NATHAN LN	50.00	45.31	24.19
# R200962	R464010810	STEVENS JEFF R & CORALEE J		21843 NE ALTON AVE	50.00	119.11	40.09
#	R464100003	STEVENS JEFF R & CORALEE J		21843 NE ALTON ST	50.00	60.40	25.81
# R489758	R464151220	STEWART JENNIFER R &	WALKER,CHRISTOPHER E	3565 NE POLO LN	50.00	51.81	24.33
# R161080	R269404340	STOERTZ MICHAEL A & KATY L		22286 NE SHAVER CT	94.41	144.02	51.83
# R160996	R269401080	STONE MICHAEL S JR & DAWN M		4063 NE 219TH CT	76.88	110.44	42.43
# R489727	R464150290	STONEWALL GARY D &	BARBARA J	21157 NE SHORE DR	55.14	158.64	48.74
# R481806	R464204230	STOWELL R J &	LEANN R	3835 NE 206TH AVE	50.00	81.55	34.34
# R117312	R082501480	STRAIT PATRICK O & SANDRA K		21785 NE LACHENVIEW	97.29	195.17	57.46
# R200964	R464010870	STRAND DUANE A & SHELLY L		21907 NE ALTON ST	50.00	118.36	39.83
#	R464100006	STRAND DUANE A & SHELLY L		21907 NE ALTON ST	50.00	61.92	26.15
# R301133	R893501090	STRATIKOS HELEN		20315 NE INTERLACHEN	50.00	24.95	54.39
# R481784	R464203570	STRICKLAND JIMMY D &	TRINA J	20551 NE SHORE VIEW	50.00	70.78	31.32
# R240281	R649785740	STUART LLC		5445 NE 122ND BLVD	2,673.08	1,372.33	2,046.64
# R201031	R464012820	STURDEVANT SETSUKO S		3470 NE 214TH AVE	50.00	92.78	37.48
# R317341	R942171530	STURM TED G & ELLIE		6702 NE 63RD AVE	118.54	66.52	93.22
# R161065	R269403540	SULLIVAN SCOTT W &	LINDSAY J	4016 NE SHAVER ST	50.00	132.96	46.81
# R161048	R269403200	SUMMERS ERIC L		21924 NE MASON ST	68.28	91.90	37.23
# R510724	R378850570	SUMMERS MICHAEL J &	KAREN E	3099 TANGLEBERRY PL	50.00	87.92	32.87
# R266152	R747970550	SUMMIT PROPERTIES INC		7015 NE COLUMBIA BLV	1,105.86	497.09	898.70
# R274049	R783401390	SUMMIT PROPERTIES INC		13650 NE WHITAKER WA	605.23	484.54	717.32
# R320310	R943200420	SUMMIT PROPERTIES INC		NE 185TH DR	227.67	624.49	1,193.41
# R164397	R287500900	SUMNER FOLEY LLC	ATTN FOLEY,P T	11557 NE SUMNER ST	1,753.57	696.96	1,047.07
# R164398	R287500940	SUMNER FOLEY LLC	ATTN FOLEY,P T	11555-11633 NE SUMNE	1,096.16	600.21	878.67
# R161031	R269402500	SUNDERLAND JAMES I & LUISA O		21914 NE SHAVER ST	50.00	117.93	39.96
# R117261	R082450930	SUNSERI CHRISTOPHER P &	LESLIE J	3768 NE FAIRVIEW LAK	56.37	101.60	39.95
# R238095	R649735850	SUNSHINE DAIRY FOODS INC			449.39	252.33	346.21
# R317139	R942140340	SUNSHINE DAIRY FOODS INC>			772.02	575.22	911.14

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317175	R942160250	SUPERIOR TANK WASH INC		5741 NE 92ND DR	2,787.49	1,121.01	1,848.92
# R301144	R893501390	SWAN MARCELLE M TR-66% &	BRADLEY, OSCAR JR-17%	20110 NE INTERLACHEN	50.00	155.57	48.75
# R320328	R943200620	SWAN MARCELLE M TR-66% &	BRADLEY, OSCAR JR-17%		50.00	31.14	19.25
# R489761	R464151310	SWANSON WILLIAM O &	MERSHON, LAURIE A	3560 NE POLO LN	50.00	56.91	25.54
# R481722	R464200360	SWARTZ MICHAEL W		20386 MACKENZIE LN	50.00	51.65	25.97
# R160922	R269200790	SWENSEN KAREN A		20819 NE INTERLACHEN	50.00	20.12	35.58
# R187041	R416920600	SYSCO FOOD SERVICES	OF OREGON INC	16123 W/ NE AIRPORT	2,214.78	1,338.14	1,962.57
# R317180	R942160320	T & W EQUIPMENT CO		5858 N/ NE 87TH AVE	50.00	9.98	54.76
# R100129	R000200010	T & W EQUIPMENT CO &> HOWCO IN			87.47	18.09	59.84
# R161018	R269402080	TAGUIBAO AURORA O		4135 NE 218TH AVE	50.00	110.65	42.49
# R481795	R464203900	TALLEY STEPHEN A &	VICKI Y C	20498 NE LAKESIDE DR	50.00	75.72	32.71
# R489785	R464152030	TALSMA PIETER R &	LORI S	21171 NE OSBURN LP	50.00	38.14	21.72
# R489741	R464150710	TATH SOPHIN &	KHUT, SINATH	21312 NE SHORE DR	50.00	84.99	32.18
# R481841	R464202160	TAYLOR CYNTHIA A		20695 NE FAIRVIEW LA	50.00	49.35	25.32
#	R269580580	TAYLOR FRED R		21799 NE LARKSPUR LN	50.00	53.86	26.58
# R160945	R269201330	TAYLOR JACK W		21317 NE INTERLACHEN	50.00	18.27	34.11
# R135111	R161400330	TCN ENTERPRISES INC		4415 NE 148TH AVE	84.78	41.70	59.45
# R117237	R082450210	TEENY SANDRA S		4058 NE FAIRVIEW LAK	50.00	146.92	46.46
# R301112	R893500310	TEENY WILLIAM J & SOUHAILA		20536 NE INTERLACHEN	50.00	154.78	51.69
# R317647	R942183620	TEMKIN DANIEL H	1002 TOWER BLDG	6829 NE 59TH PL	2,768.66	1,484.47	2,170.09
# R489743	R464150770	TENGWALL MARK		21240 NE SHORE DR	50.00	93.73	34.24
# R117273	R082451290	TENNANT RUSSELL V &	YOSHIE	3744 NE 202ND AVE	55.67	92.63	37.44
# R239148	R649763260	THAMES LLC		11922 NE AIRPORT WAY	460.41	183.58	264.68
# R239937	R649778660	THE ARCHAEOLOGICAL CONSERVANCY			287.20	45.71	250.87
# R266149	R747970200	THE HALTON CO		6899-7001 NE COLUMBI	1,350.05	1,096.35	2,174.16
# R317469	R942181180	THE HALTON COMPANY		NW/C NE 47TH AVE & N	70.00	81.43	281.51
# R317510	R942181790	THE HALTON COMPANY		6915 NE 46TH AVE	50.00	81.46	116.20
# R315203	R941130160	THE MAPLES FAMILY LIMITED PART		2721 NE COLUMBIA BLV	656.99	289.22	647.34
# R489759	R464151250	THOMAS JEROME E &	GLADYS J	3575 NE POLO LN	50.00	67.72	28.09
# R201061	R464013720	THOMAS MICHAEL E SR &	SHIRLEY J	3649 NE 217TH AVE	50.00	125.38	41.70
# R160986	R269400400	THOMPSON ALROY J & YUNG PHAM		4118 NE 220TH AVE	74.00	103.02	40.35
# R279997	R809204880	THOMPSON HELEN I		3217 NE HOLLAND CT	53.21	39.09	61.96
# R279998	R809204920	THOMPSON HELEN I		3217 W/ NE HOLLAND	53.57	41.92	63.19
# R301111	R893500290	THOMPSON MARVIN R & SANDRA S		20520 NE INTERLACHEN	50.00	165.84	54.24
# R161074	R269404220	THOMSON JEFFREY E &	TAMMY K	4046 NE 220TH AVE	71.31	103.86	40.58
# R315288	R941131540	THOMSON JOHN P		7201 NE 42ND AVE	451.18	331.61	475.15
# R235900	R647323560	THORSTAD REBECCA F	% 205 AUTO SALVAGE	5635 NE 105TH AVE	177.26	97.64	137.34
# R164389	R287500040	THURMAN STREET INVESTORS	% PALLET SERVICES	11402 W/ NE MARX ST	905.96	524.92	946.36
# R160983	R269400340	THURSTON LONNIE E & DOROTHY J		4144 NE 220TH AVE	72.77	103.67	40.53
# R160884	R269200010	TINKLE JAMES S &	MCCOY, SANDRA A	21420 NE INTERLACHEN	50.00	137.33	46.33
# R235844	R647321360	TLR-TOTAL LOGISTICS RESOURCES	%BUFFAM-CLARK LAND L	5362 NE 112TH AVE	542.56	241.35	344.09
# R315364	R941132720	TODD MATTHEW A		4005 NE BRYANT ST	145.69	58.34	99.80
# R271767	R776720050	TOM MOYER THEATRES		12444 NE AIRPORT WAY	1,920.75	926.98	1,354.96
# R271768	R776720100	TOM MOYER THEATRES		12636 NE AIRPORT WAY	1,946.72	1,022.96	1,499.53
# R235824	R647320410	TOMASINI CLYDE D & CAROL M		5025 NE 112TH AVE	72.98	77.83	229.26
# R235826	R647320470	TOMASINI CLYDE D & CAROLINE M		5005 NE 112TH AVE	50.00	8.19	25.19
# R208321	R506000540	TOMASINI LAWRENCE W &	PATRICIA A	4705 NE COLUMBIA BLV	246.06	125.36	250.98
# R208322	R506000600	TOMASINI LAWRENCE W &	PATRICIA A	4705 W/ NE COLUMBIA	50.00	7.56	24.05
# R208323	R506000680	TOMASINI LAWRENCE W &	PATRICIA A	6654 S/ NE 47TH AVE	50.00	23.71	63.58
# R117293	R082500120	TOSTERUD THEODORE A &	JUDITH K	21760 NE INTERLACHEN	51.99	116.00	43.98
# R160927	R269200910	TOWNSEND JEFFREY T & JOYCE A		20925 NE INTERLACHEN	50.00	19.36	37.11
# R100132	R000200110	TOYOTA MOTOR SALES U S A INC	C/O CORP TAX DEPT #7	6111 NE 87TH AVE	4,135.42	2,132.35	3,121.85
# R161081	R269404360	TRAN TIMOTHY V &	VO, THU TRANG	22160 NE SHAVER CT	68.21	90.91	36.96

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R317110	R942130140	TRAPOLD ALVIN A &	DARLENE M		447.08	222.75	400.42
# R318541	R942240160	TRAPOLD ALVIN A & DARLENE M	% TRAPOLD FARMS INC	5211 NE 148TH AVE	427.36	264.08	388.18
# R200103	R462901080	TRAPOLD MARGARET P		21632 NE SHAVER ST	66.99	105.25	36.25
# R481866	R464204500	TRAPOLD SUSAN M &	TRAPOLD,MICHAEL T	3825 NE 207TH AVE	50.00	78.65	33.53
# R317107	R942130110	TRAPOLD THOMAS A		14418 NE MARINE DR	395.28	242.33	352.83
# R317109	R942130130	TRAPOLD THOMAS A		14510 NE MARINE DR	413.42	247.26	427.84
# R318560	R942240420	TRAPOLD THOMAS A		14510 NE MARINE DR	3,544.27	1,938.50	2,934.55
# R317112	R942130180	TRAPOLD THOMAS A &	TRAPOLD,ALVIN A		407.37	206.98	347.80
# R318552	R942240310	TRAPOLD THOMAS A ET AL	% TRAPOLD FARMS INC	5211 WI/ NE 148TH AV	1,380.71	1,073.69	1,508.08
# R160964	R269201750	TRASK DAVIDSON B TR &	TRASK,PAMELIA D TR	21645 NE INTERLACHEN	50.00	58.78	65.84
# R265674	R744300180	TRI-STATE CONSTRUCTION INC		NE MASON	326.25	252.17	335.67
# R265675	R744300210	TRI-STATE CONSTRUCTION INC		NE MASON	555.49	395.73	572.41
# R265676	R744300240	TRI-STATE CONSTRUCTION INC		NE MASON	589.30	492.71	607.38
# R265677	R744300270	TRI-STATE CONSTRUCTION INC		NE MASON	308.60	240.67	330.21
# R237924	R649732960	TRI-STATE PROPERTY	EXCHANGE LLC	5730 NE 138TH AVE	1,975.13	1,055.61	1,548.98
# R481859	R464203510	TROUSSELLE GUILLERMO &	CADENAS,ADRIANA	3798 NE 206TH AVE	50.00	78.02	33.35
# R235891	R647323190	TROUTNER GARY A TR		10555 NE MARX ST	198.99	104.59	159.61
# R317576	R942182810	TU LY HUU &	TU NGUYEN,YOONG KIM	5016 NE BUFFALO ST	68.55	37.78	58.28
# R318561	R942240430	TUCKER GARY L		4335 NE 147TH AVE	202.53	171.19	363.27
# R481771	R464202790	TUMBAGA JAMES P		20462 NE SHORE VIEW	50.00	50.02	25.51
# R201006	R464012070	TURNER BRETT &	MOLLY	3587 NE 217TH AVE	50.00	106.77	37.32
# R254001	R700800510	TURNIDGE LESLIE A TR &	TURNIDGE,ENID M TR	13801 NE MARINE DR	50.00	39.30	107.52
# R160886	R269200050	TUTTLE ANNE			50.00	122.23	41.31
# R320359	R943210330	TUTTLE DONALD G & LINDA J		21426 NE INTERLACHEN	50.00	172.69	55.89
# R320347	R943210140	TUTTLE LAWRENCE S & LORI M		21432 NE INTERLACHEN	50.00	201.59	62.80
# R161054	R269403320	TYLER STEVEN W & BARBARA J		21908 NE LAKE CT	78.27	128.80	43.12
# R316954	R942071130	TYSELING JEFFERY A		4659 NE CRYSTAL LN	50.00	55.42	68.95
# R318616	R942241320	UNIFIRST CORP	%TAX DEPT	14321 NE WHITAKER WA	1,797.81	1,136.87	1,680.42
# R279993	R809204740	UNIVERSAL DRYWALL INC		3250 NE HOLLAND CT	50.00	48.28	65.51
# R235811	R647320050	URBACH WILBUR		10944 NE MARX ST	53.94	36.19	95.33
# R235812	R647320060	URBACH WILBUR		10930 NE MARX ST	50.00	43.23	100.39
# R235813	R647320080	URBACH WILBUR		5006 NE 109TH AVE	50.00	32.84	92.58
# R200979	R464011320	VAHID-TARI NEDJATOLLAH &	VAHID-TARI,ANN MARIE	21846 NE ALTON ST	50.00	125.12	41.66
# R481864	R464204440	VAJDOS MARGARET A &	HARRINGTON,ALEXIS	20628 NE LAKESIDE DR	50.00	91.93	37.24
# R317276	R942170810	VALDEZ MISAE L G &	VALDEZ,DOMINGA	6220 NE 66TH AVE	50.00	22.29	69.32
#	R269580430	VAN BENTHUYSEN MARSHALL L &	ELEANOR M	21781 NE LARKSPUR LN	50.00	14.40	4.03
#	R269580460	VAN BENTHUYSEN MARSHALL L &	ELEANOR M	21783 NE LARKSPUR LN	50.00	27.76	19.28
# R481742	R464200960	VAN HORN ROBERT E &	IRENE	20393 MEGAN LN	50.00	45.87	24.35
# R235894	R647323280	VAN LOM DARRYL		5536 NE 105TH AVE	995.79	780.01	1,133.94
# R160885	R269200030	VAN MARTER-SANDERS RICHARD & J		21414 NE INTERLACHEN	50.00	122.48	42.04
# R235882	R647322820	VANCOUVER WAY LAND CO			108.10	121.35	178.64
# R235885	R647322920	VANCOUVER WAY LAND CO		5335 WI/ NE 109TH AV	341.63	177.04	260.64
# R235886	R647322940	VANCOUVER WAY LAND CO		5335 NE 109TH AVE	503.15	252.38	371.29
# R235887	R647323020	VANCOUVER WAY LAND CO		5335 WI/ NE 109TH AV	1,713.67	779.66	1,144.74
# R235889	R647323120	VANCOUVER WAY LAND CO		5335 WI/ NE 109TH AV	770.27	394.00	582.17
# R489753	R464151070	VANDEGRIFT ROCHELLE L &	KIRCHEM,KEVIN R	21120 NE PEBBLE LN	50.00	55.50	25.21
# R253976	R700700950	VANDERBERG EDWARD A		4645 NE 135TH AVE	238.90	92.69	167.90
# R253977	R700700990	VANDERBERG EDWARD A &	CATHY L	4645 N/ NE 135TH AVE	134.49	246.41	362.77
# R117305	R082500360	VANLOM DARRYL J &	VANLOM,JANE E	21710 NE LACHENVIEW	55.54	152.75	48.55
# R481762	R464202520	VANYI RANDY A &	VANYI,CINDY R	20575 NE FAIRVIEW LA	50.00	50.38	25.61
# R481748	R464201140	VEGA LINDA E		20425 NE LAKESIDE DR	50.00	170.14	54.83
# R100141	R000201630	VENTURA FOODS LLC		9044 NE MARX DR	516.58	319.02	439.26
# R236751	R649701230	VERIZON WIRELESS (VAW) LLC		5430 WI/ NE 122ND AV	664.54	281.21	409.53

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R236752	R649701240	VERIZON WIRELESS (VAW) LLC		5430 NE 122ND AVE	480.59	214.33	313.86
# R160920	R269200750	VETERE GUY J		20775 NE INTERLACHEN	50.00	21.78	36.72
# R510760	R378851650	VETTER JASON &	RONDI	21950 PALISADE PL	50.00	70.44	30.49
# R100138	R000201600	VINTAGE DESIGN INC-1/2 &	JS MOORE INVESTMENTS	9106 NE MARX DR	374.85	192.51	267.54
# R481832	R464201920	VONDERBURG DONALD &	CHERYL	20724 ADAM LN	50.00	46.66	24.57
# R481842	R464202190	VONDROSS CHARLES &	LA FORD,PATTY J	20685 NE FAIRVIEW LA	50.00	49.35	25.32
# R200991	R464011680	VONGTHONG DAMDOUANE &	PHOUMYVONG,KHAMPASON	22073 NE FAIRVIEW LA	50.00	117.52	39.86
# R200985	R464011500	VORUZ SCOTT L &	VORUZ,NATALIE A	3634 NE ALTON CT	50.00	117.53	40.90
# R200940	R464010150	VURIK JON M & PFAFF SHARON M		21822 NE FAIRVIEW LA	50.00	113.92	39.06
# R280012	R809205410	WACHTER VERNON P &	WACHTER,BARBARA L	7545 WI/ NE 33RD DR	224.07	271.30	436.35
# R280014	R809205430	WACHTER VERNON P &	WACHTER,BARBARA L	7545 NE 33RD DR	137.83	104.68	154.12
# R280015	R809205440	WACHTER VERNON P &	WACHTER,BARBARA L		50.00	4.86	6.57
# R280016	R809205450	WACHTER VERNON P &	WACHTER,BARBARA L		50.00	3.05	4.54
# R238030	R649734800	WADE PROPERTIES LLC	% WADE,DENNIS C	11302-11320 NE MARX	1,067.74	561.49	1,049.37
# R227529	R614701050	WADE WILLIAM J TR	% HARPER GROUP	9620 NE COLFAX ST	820.22	436.05	626.61
# R208313	R506000150	WAGNER JAMES F TR &	WAGNER,SALLY A TR	6731 NE 47TH AVE	281.83	182.42	359.35
# R208314	R506000210	WAGNER JAMES F TR &	WAGNER,SALLY A TR	6731 N/ NE 47TH AVE	57.15	79.54	116.98
# R481768	R464202700	WALKER BRET		20459 NE FAIRVIEW LA	50.00	50.10	25.53
# R481797	R464203960	WALKER TIMOTHY &	WALKER,JANET	3823 NE 205TH AVE	50.00	66.59	30.15
# R161027	R269402320	WALLACE ROBERT M & DAWN M		4039 NE SHAVER ST	50.00	112.64	42.83
# R117259	R082450870	WALLAERT KELLY &	WALLAERT,KELLY	3822 NE FAIRVIEW LAK	57.19	93.65	37.73
# R200083	R462900190	WALROD BILLIE J TR		21646 NE INTERLACHEN	50.00	87.23	35.93
# R235805	R647319070	WALSH CONSTR CO		10738 NE MARX ST	174.29	232.69	463.39
# R235810	R647319240	WALSH CONSTR CO			61.40	221.33	446.15
# R235850	R647321670	WALSH HOLDINGS LLC		5415-5421 NE 112TH A	198.65	229.05	332.64
# R235862	R647321980	WALSH HOLDINGS LLC		11035 NE MARX ST	277.21	434.76	632.34
# R235863	R647322030	WALSH HOLDINGS LLC		11009 NE MARX ST	277.21	363.38	530.21
# R235866	R647322150	WALSH HOLDINGS LLC		10901 NE MARX ST	66.67	24.35	33.58
# R160914	R269200610	WALSH JOSEPH S		20726 NE INTERLACHEN	50.00	107.68	39.05
# R187017	R416920030	WALTHER PROPERTIES L L C	% FULTON PROVISION C		144.69	75.11	126.03
# R187019	R416920050	WALTHER PROPERTIES L L C	% FULTON PROVISION C		50.00	72.78	119.82
# R279985	R809204470	WARD KENNETH W & WARD	KELLY S & WARD,ARDIS	7300 NE 33RD DR	71.85	83.83	121.44
# R510767	R378851860	WARD ROBERT		21770 PALISADE PL	50.00	66.18	28.33
# R160934	R269201060	WARNER RICHARD G & JULIA B		21047 NE INTERLACHEN	50.00	19.59	36.08
# R187016	R416920020	WARREN CAMERON J	PROBATE #9606-91087>		431.30	220.01	375.77
# R187020	R416920060	WARREN CAMERON J	PROBATE #9606-91087>		50.00	234.12	378.25
# R187022	R416920090	WARREN CAMERON J	PROBATE #9606-91087>		257.73	112.11	200.08
# R187024	R416920110	WARREN CAMERON J	PROBATE #9606-91087>		50.00	2.77	3.81
# R481755	R464201350	WARREN ERNEST &	WARREN,PATRICIA A	20557 NE LAKESIDE DR	50.00	171.56	55.11
# R187047	R416920750	WARREN FAMILY PROPERTIES LLC			511.89	259.89	356.57
# R187048	R416920780	WARREN FAMILY PROPERTIES LLC			533.74	301.34	406.87
# R187049	R416920810	WARREN FAMILY PROPERTIES LLC			282.34	153.28	210.31
# R238235	R649741860	WARREN FAMILY PROPERTIES LLC		5055 NE 122ND AVE	328.44	556.35	819.51
# R187015	R416920010	WARREN LIMITED PARTNERSHIP II			328.95	168.00	271.77
# R187018	R416920040	WARREN LIMITED PARTNERSHIP II			245.67	130.11	200.78
# R187021	R416920070	WARREN LIMITED PARTNERSHIP II			338.21	173.18	278.14
# R187023	R416920100	WARREN LIMITED PARTNERSHIP II			154.93	101.56	137.70
# R187033	R416920360	WARREN LIMITED PARTNERSHIP II			1,207.34	585.96	985.63
# R187034	R416920390	WARREN LIMITED PARTNERSHIP II			1,265.92	609.82	1,033.46
# R187035	R416920420	WARREN LIMITED PARTNERSHIP II			2,841.71	1,432.48	2,321.26
# R240358	R649787090	WARREN LIMITED PARTNERSHIP II		16303-16369 NE CAMER	627.29	1,128.88	1,659.61
# R288887	R841640200	WARREN LIMITED PARTNERSHIP II	% WARREN,JOHN T	12107-12139 NE ERIN	978.90	407.28	798.04
# R238234	R649741850	WARREN LIMITED PARTNERSHIP II>		5241 NE 122ND AVE	1,008.86	571.08	850.44

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R187045	R416920690	WARREN WIMBERLY M			207.15	69.00	170.86
# R187046	R416920720	WARREN WIMBERLY M			248.61	124.85	225.08
# R235955	R647326000	WASH MAN L L C		11461 NE HOLMAN ST	65.16	109.74	165.68
# R251226	R682700260	WATUMULL PROPERTIES		2753 NE RIVERSIDE WA	716.10	1,084.14	678.32
# R251228	R682700280	WATUMULL PROPERTIES		2655-2665 NE RIVERSI	1,661.26	2,975.82	1,740.13
# R164396	R287500460	WATUMULL PROPERTIES CORP		12005 NE MARX ST	5,315.29	2,660.77	3,895.47
# R164400	R287500980	WATUMULL PROPERTIES CORP		11809-12035 NE SUMNE	3,879.93	1,855.23	2,716.52
# R251222	R682700190	WATUMULL PROPERTIES CORP	ATTN WATUMULL,J D	2424 NE RIVERSIDE WA	1,919.60	1,127.86	1,573.75
# R251224	R682700240	WATUMULL PROPERTIES CORP	ATTN WATUMULL,J D	2515 W/ NE RIVERSID	388.25	714.47	390.73
# R251225	R682700250	WATUMULL PROPERTIES CORP	ATTN WATUMULL,J D	2515 W/ NE RIVERSID	247.66	513.19	165.44
# R251227	R682700270	WATUMULL PROPERTIES CORP	ATTN WATUMULL,J D	2515 NE RIVERSIDE WA	2,462.61	4,673.11	2,913.57
# R315101	R941111120	WATUMULL PROPERTIES CORP	ATTN WATUMULL,J D	2120-2224 NE ARGYLE	3,778.88	2,406.62	3,426.53
# R315108	R941111210	WATUMULL PROPERTIES CORP		2111 NE ARGYLE ST	2,239.65	1,304.33	1,790.49
# R320313	R943200460	WEATHERSTON DOROTHY	BY WEATHERSTON,DOROT	18601 NE MARINE DR	50.00	24.89	49.17
# R510709	R378850120	WEBB JENNIFER L		3049 PANACHE PL	50.00	78.44	30.89
# R481723	R464200390	WEBSTER ARCHIBALD H &	MARY A	20387 MACKENZIE LN	50.00	64.98	29.70
# R489754	R464151100	WECKER DANIEL		21125 NE PEBBLE LN	50.00	55.22	25.14
# R301145	R893501420	WECKER LARRY A & SHERYL K		20106 NE INTERLACHEN	50.00	149.85	47.50
# R320329	R943200630	WECKER LARRY A & SHERYL K			50.00	47.68	23.20
# R161014	R269401440	WEESE ROBERT &	JEANETT	4090 NE SHAVER ST	50.00	144.22	51.88
# R160944	R269201310	WEISSENFLUH FRED W		21305 NE INTERLACHEN	50.00	18.35	33.56
# R117231	R082450030	WEITZEL WALTER E & ELIZABETH U		4070 NE FAIRVIEW LAK	57.79	152.93	47.99
# R317269	R942170710	WELCH STEVEN L &	OLIVAS,LINDA	6505 NE 66TH AVE	50.00	23.41	75.50
# R161041	R269402700	WERTMAN JACK & JUDY A		21899 NE LACHENVIEW	50.00	119.07	40.23
# R315299	R941131730	WESS MARY H	TO DAVIS,JOHN L	4005 NE COLUMBIA BLV	67.66	130.12	310.90
# R160924	R269200830	WEST EDWARD A & SHARON A		20833 NE INTERLACHEN	50.00	21.80	44.99
# R245825	R667152150	WEST FELICIANA PROPERTIES LLC	% TRUITT BROS INC	6135 NE 80TH AVE	1,233.39	620.71	896.84
# R245826	R667152300	WEST FELICIANA PROPERTIES LLC	% TRUITT BROS INC	7820 NE HOLMAN ST	492.80	284.38	388.27
# R245828	R667152950	WEST FELICIANA PROPERTIES LLC	% TRUITT BROS INC	6130 NE 78TH CT	975.55	519.41	756.38
# R489733	R464150470	WEST PAUL W &	COLYVAS-WEST,ANDRIAN	21303 NE SHORE DR	58.17	141.18	44.86
# R161101	R269405440	WEST RONALD T &	STEVENS,KELLIE A	22208 NE LACHENVIEW	55.41	134.01	43.48
# R100135	R000201110	WESTERN BRASS DEVELOPMENT CORP		8715 NE COLUMBIA BLV	698.22	340.74	683.06
# R160941	R269201230	WESTLING TERRY J &	WAYNE J	21237 NE INTERLACHEN	50.00	26.60	51.81
# R239723	R649774940	WESTON HOLDING CO L L C		9699 NE SUNDERLAND A	814.97	3,436.13	966.30
# R239724	R649774950	WESTON HOLDING CO L L C		NE SUNDERLAND RD	476.48	3,009.07	804.38
# R314214	R941010140	WESTSTAR MORTGAGE CORP	TO TYEE YACHT CLUB I	3025 NE MARINE DR	90.04	320.14	651.06
# R314226	R941010300	WESTSTAR MORTGAGE CORP	TO TYEE YACHT CLUB I	3025 W/ NE MARINE D	50.00	81.65	157.21
# R117287	R082451710	WETHERALD NATHAN G II &	ELIZABETH J	3782 NE 203RD AVE	50.00	92.75	37.47
# R510740	R378851050	WETZLER BENJAMIN J &	NGUYEN,ANH-TAM THI	21922 BRAMBLE WAY	50.00	74.56	29.71
# R187003	R416600100	WEYMOUTH JAMES L		11518 NE GLENN WIDIN	1,250.92	722.91	1,048.21
# R274017	R783400080	WHITAKER WAY BUILDINGS LLC		13110 NE WHITAKER WA	705.74	402.53	594.31
# R274018	R783400090	WHITAKER WAY BUILDINGS LLC		13030 NE WHITAKER WA	1,207.58	624.83	919.53
# R274016	R783400070	WHITAKER WAY LLC		13340 NE WHITAKER WA	1,438.09	709.45	1,053.32
# R317537	R942182250	WHITE CASTLE LLC TR	(GMP-II LAND TRUST)	7153 NE 47TH AVE	68.55	64.12	92.68
# R510749	R378851320	WHITE MARIA J &	WARD,LISA M	22279 PALISADE PL	50.00	79.01	33.63
# R117258	R082450840	WHITELOCK CHARLES L &	STEPHANIE	3850 NE FAIRVIEW LAK	57.95	92.51	37.41
# R510739	R378851020	WHITTED LINDA L		21892 BRAMBLE WAY	50.00	65.40	27.54
# R237042	R649711810	WIDING GLENN A EST OF	% WELCH,WILLIAM J		63.38	34.36	47.14
# R481846	R464202310	WIDMER DENNIS &	JENNIFER	20645 NE FAIRVIEW LA	50.00	49.35	25.32
# R274026	R783400350	WILLAMETTE INDUSTRIES INC		12820 NE MARX ST	4,452.98	2,407.00	4,404.98
# R315072	R941110830	WILLAMETTE WATERFRONT LTD PART		1825 NE ARGYLE ST	2,397.28	1,569.16	2,152.39
# R161050	R269403240	WILLIAMS ELLIOTT A &	WILLIAMS,RONALD A	21923 NE LAKE CT	68.39	93.05	37.56
# R117288	R082451740	WILLIAMS MICHAEL P &	MELISSA A	3764 NE 203RD AVE	50.00	93.67	37.73

C New Acct. u #	RNO Number	Owner 1	Owner 2	Site Address	Total Historical	Current	Proposed
# R510770	R378851950	WILLIAMS VINCENT J		21720 PALISADE PL	50.00	80.14	31.53
# R481862	R464204380	WILLS PHILIP C &	SUSAN P	3834 NE 206TH AVE	50.00	70.90	31.36
# R100142	R000201640	WILSEY-HOLSUM FOODS L L C	% VENTURA FOODS L L	9000 NE MARX DR	2,624.40	1,514.57	2,073.35
# R279990	R809204640	WILSON ALLAN F &	SALLY F		50.00	22.94	32.29
# R280000	R809205010	WILSON ALLAN F &	SALLY F	3261 NE HOLLAND CT	54.49	48.38	66.07
#	R941132370	WILSON CLARENCE C & PHYLLIS	TO DAVIS,JOHN L		0.00	53.24	102.90
# R510730	R378850750	WILSON JAMES E JR &	ELEANOR F	3055 EGRET CT	50.00	73.64	29.49
# R235817	R647320150	WILSON LYNDA R		5016 NE 109TH AVE	50.00	38.53	80.82
# R201048	R464013330	WILSON MICHAEL &	ATWOOD-WILSON,STACIA	3528 NE 216TH CT	50.00	106.13	37.17
# R315279	R941131410	WILSON PHYLLIS A		NE COLUMBIA BLVD	50.00	61.81	124.82
# R318553	R942240330	WILT DANA		4103 NE 147TH AVE	129.35	443.24	929.09
# R318555	R942240370	WILT DANA			57.15	129.63	299.78
# R510742	R378851110	WINDSHEIMER SAMUEL A &	GRACE E	21996 BRAMBLE WAY	50.00	66.09	27.71
# R301138	R893501240	WINTERHOLLER DAVID & JUDY K		20201 NE INTERLACHEN	50.00	24.21	53.17
# R301121	R893500700	WINTERHOLLER HERMAN & SAUNDRA		20125 NE INTERLACHEN	50.00	29.36	64.58
# R161003	R269401220	WINTERS NEIL R & DEBRA K		4139 NE 220TH AVE	69.45	94.65	38.00
# R201059	R464013660	WIRTZ FRED J &	BETTY L	3634 NE 217TH AVE	50.00	156.35	49.00
# R481765	R464202610	WISELY RICHARD &	LESLEY	20501 NE FAIRVIEW LA	50.00	50.38	25.61
# R160952	R269201470	WISSLER JON R		21425 NE INTERLACHEN	50.00	23.34	35.54
# R160947	R269201370	WOHLER BEN O JR		NE INTERLACHEN LN	50.00	20.18	36.04
# R510764	R378851770	WOLCOTT DAN L &	CAROL D	21820 PALISADE PL	50.00	64.81	28.36
# R235992	R647330230	WOLF PAUL J TR &	WOLF,ELIZABETH A TR	6331 NE 112TH AVE	773.88	510.35	714.25
# R161005	R269401260	WONG FRANKLIN E &	NHAN T	21943 NE MASON ST	68.73	91.68	37.17
# R489749	R464150950	WOOD BYRON A &	BARBARA A	3656 NE 211TH AVE	50.00	93.56	34.20
# R317318	R942171260	WOOD KATHRYN G		6802 NE 63RD AVE	96.71	72.35	118.45
# R315059	R941110720	WOOD KOTE MFG CORP		8000 NE 14TH PL	841.14	718.24	1,057.97
# R280019	R809205600	WORRELL GAIL L		7637 N/ NE 33RD AVE	50.00	4.74	6.50
# R280020	R809205610	WORRELL GAIL L		7637 NE 33RD DR	138.69	79.07	114.63
# R301105	R893500170	WRIGHT ALAN R & DOROTHY L		20408 NE INTERLACHEN	54.58	220.65	66.94
# R117249	R082450570	WRIGHT LLOYD A & DEBRA		3769 NE FAIRVIEW LAK	64.00	96.32	38.47
# R200974	R464011170	WRIGHT SANDRA K		3592 NE 218TH AVE	50.00	115.73	39.85
# R135110	R161400270	WRIGHT WILLIAM E		4341 NE 148TH AVE	134.81	179.16	268.67
# R200963	R464010840	WUNSCH RICK		21885 NE ALTON ST	50.00	118.81	39.85
#	R464100004	WUNSCH RICK &	SHANNON	21815 NE ALTON ST	50.00	61.04	25.96
# R489775	R464151730	WURST JOHN E		21285 NE OSBURN LP	50.00	36.48	21.66
# R161109	R269405600	YORK FRANCIS R &	PARMALEE M	22047 NE LACHENVIEW	50.00	134.27	43.82
# R317422	R942180580	YOUNG CRAIG H		6724 NE 46TH AVE	81.52	82.29	161.94
# R317451	R942180960	YOUNG CRAIG H		6724 N/ NE 46TH AVE	50.00	108.63	214.77
# R317516	R942181970	YOUNG CRAIG H		NE 46TH AVE	56.47	7.84	34.41
# R317599	R942183090	YOUNG CRAIG H		6724 W/ NE 46TH AVE	50.00	30.09	58.53
# R481738	R464200840	YOUNG JEFFREY A &	MICHELE L	20398 MEGAN LN	53.24	45.66	24.29
# R161083	R269404400	YUN NANCY		22002 NE SHAVER CT	68.28	102.26	36.26
# R239708	R649774710	ZAHURSKY RICHARD TR &	ZAHURSKY,KAREN TR	NE 33RD AVE	50.00	38.01	55.77
# R239709	R649774720	ZAHURSKY RICHARD TR &	ZAHURSKY,KAREN TR	7555 NE 33RD AVE	669.69	944.54	1,377.01
# R239712	R649774750	ZAHURSKY RICHARD TR &	ZAHURSKY,KAREN TR	7559 NE 33RD AVE	554.88	277.84	446.12
# R239713	R649774760	ZAHURSKY RICHARD TR &	ZAHURSKY,KAREN TR	2881 N/ NE ARGYLE ST	129.43	45.62	80.67
# R200943	R464010240	ZAMORA MANUEL		21944 NE FAIRVIEW LA	81.56	311.21	97.15
# R200969	R464011020	ZEHEHNDNER STEVEN M &	MAUREEN M	22077 NE ALTON ST	50.00	120.50	39.97
# R160891	R269200110	ZGONC LARRY K & LORELY J		21230 NE INTERLACHEN	50.00	150.93	47.42
# R201007	R464012100	ZIEMER CHARLES A		3563 NE 217TH AVE	50.00	106.33	37.22
# R510718	R378850390	ZIEMER DIRK R &	TABITHA E	3093 ALBUS CT	50.00	110.35	38.17
# R274019	R783400100	ZURCHER WILLIAM E &	ZURCHER,VICKI L	13126 NE WHITAKER WA	840.88	745.75	1,114.86
#	cea001			7800 NE MARINE DR	\$0.00	\$202.99	\$278.51

**Special Commission
Of
MULTNOMAH COUNTY BOARD OF COMMISSIONERS
For
Multnomah County Drainage District #1
Assessment Methodology Review**

**MINUTES OF SPECIAL COMMISSION' MEETING
December 19, 2003**

Pursuant to advertised notice the Special Commission meeting of Multnomah County Board of Commissioners was held at 11:00 A.M. on Friday, December 19, 2003, at the Multnomah County Drainage District's administrative office, 1880 NE Elrod Drive, Portland, Oregon. Those present were, Dan Vizzini, Special Commissioner; Don Oakley, Special Commissioner; David Crawford, Special Commissioner; Multnomah County Drainage District #1's staff: Bob Eaton, Executive Director; Dave Hendricks, Deputy Director; and Doug Ross, Secretary-Treasurer.

Dan Vizzini, chair for the Special Commission, called the meeting to order at 11:05 A.M. and asked the secretary to note those in attendance.

Doug Ross made a suggestion of the following topic to be covered during the meeting:

- 1) The Special Commission's review of the public input process.
- 2) A review of the draft report from Integrated Utilities Group, Inc.
- 3) Creation of a work plan and time line for the completion of the Commissions work.

The Special Commission affirmed the proposed agenda by general consensus.

Dan Vizzini noted for the record that landowners representing approximately 60% of the acreage in Multnomah County Drainage District #1 (MCDD) had participated in the public review process and all the feed back to date was positive to the proposed changes. The Special Commission by general consensus agreed to continue to receive public comment until they finalized their recommendations.

Dan Vizzini led a discussion on Integrated Utilities Group's draft report. The commissioners focused on how residential landowner impervious area measurement was going to be estimated. Discussions centered on how the calculations would be made. The Special Commission agreed by consensus that that measurement of tax lot impervious area should be done at least every five years.

Due to time constraints the meeting was tabled at 1:00 P.M. with a resumption time set of 8:00 AM Monday December 22, 2003

On December 22, 2003 Dan Vizzini chair for the Special Commission called the resumed meeting back to order at 8:00 A.M. All those present on Friday were in attendance.

Doug Ross reviewed the notes from the Friday session.

Don Oakley recommended that the district adopt a process where by the landowners could appeal the measurement of landowners lot and impervious area measurements. By general consensus the special commission agreed to include this recommendation in their report.

David Crawford recommended that lakes and other water bodies used as part of the public drainage system not be included in the definition of impervious area. By general consensus the special commission agreed to include this recommendation in their report.

Dan Vizzini recommended that a definition of impervious area be included in the Glossary. By general consensus the special commission agreed to include this recommendation in their report

Dave Hendricks reported that staff, after reviewing the cost, was now recommending that all residential lots be measured for square foot of impervious area and that engineering estimates not be used. By general consensus the special commission agreed to include this recommendation in their report

Don Oakley recommended that Appendix B 'Determination of Cost Allocation Percentages' be cross referenced in the main report under cost drivers. By general consensus the special commission agreed to include this recommendation in their report

Dan Vizzini with general consensus of the Special Commission established the following plan of action and time line.

1-15-2004	Final Integrated Utilities Group report
1-15-2005	Draft of Special Commission Letter and Report
1-22-2004	Report to MCDD Landowners meeting
2-3-2004	Special Commission meeting – final approvals
2-15-2004	Report to Multnomah County Commissioners

The meeting was adjourned at 10:00 A.M.

Special Commission
Of
MULTNOMAH COUNTY BOARD OF COMMISSIONERS
For
Multnomah County Drainage District #1
Assessment Methodology Review

MINUTES OF SPECIAL COMMISSION' MEETING

February 3, 2004

Pursuant to advertised notice the Special Commission meeting of Multnomah County Board of Commissioners was held at 8:00 A.M. on Tuesday, February 3, 2004, at the Cascade Grill Restaurant, 10350 North Vancouver Way, Portland, Oregon. Those present were, Dan Vizzini, Special Commissioner; Don Oakley, Special Commissioner; David Crawford, Special Commissioner; Multnomah County Drainage District #1's (MCDD) staff: Bob Eaton, Executive Director and Doug Ross, Secretary-Treasurer.

Dan Vizzini, chair for the Special Commission, called the meeting to order at 8:20 A.M. and asked the secretary to note those in attendance.

Don Oakley moved to accept the 'Overview of Alternative Assessment Methodology Study – Final Report' from Integrated Utilities Group (IUG) and to adopt the IUG's recommendations by reference as the Special Commission's recommendations. David Crawford seconded and the motion unanimously carried.

Dan Vizzini passed out working drafts of the Special Commission report and County Commissioner resolution for review.

David Crawford recommended that the findings should note that the new assessment methodology will allow the cost structure to change over time. By general consensus the Special Commission agreed to include this recommendation in their findings.

David Crawford recommended that references to acreage be changed to lot area. By general consensus the special commission agreed to include this recommendation in their findings.

After a general discussion the special commission agreed by consensus to include in the finding and recommendations the following:

The new methodology removes the one acre minimum assessment requirement.

Revenue requirements must be adopted by the MCDD board of Supervisors.

A description of non-tax roll lots.
An appendix for Public Involvement.
An Appendix for the Special Commission meeting minutes.

David Crawford moved to adopt Special Commission's report and draft resolution to the Multnomah County Board of Commissioners as amended and edited. Don Oakley seconded and the motion carried.

Dan Vizzini noted that staff would prepare final documents for the county commissioners and public adoption should take place in late March.

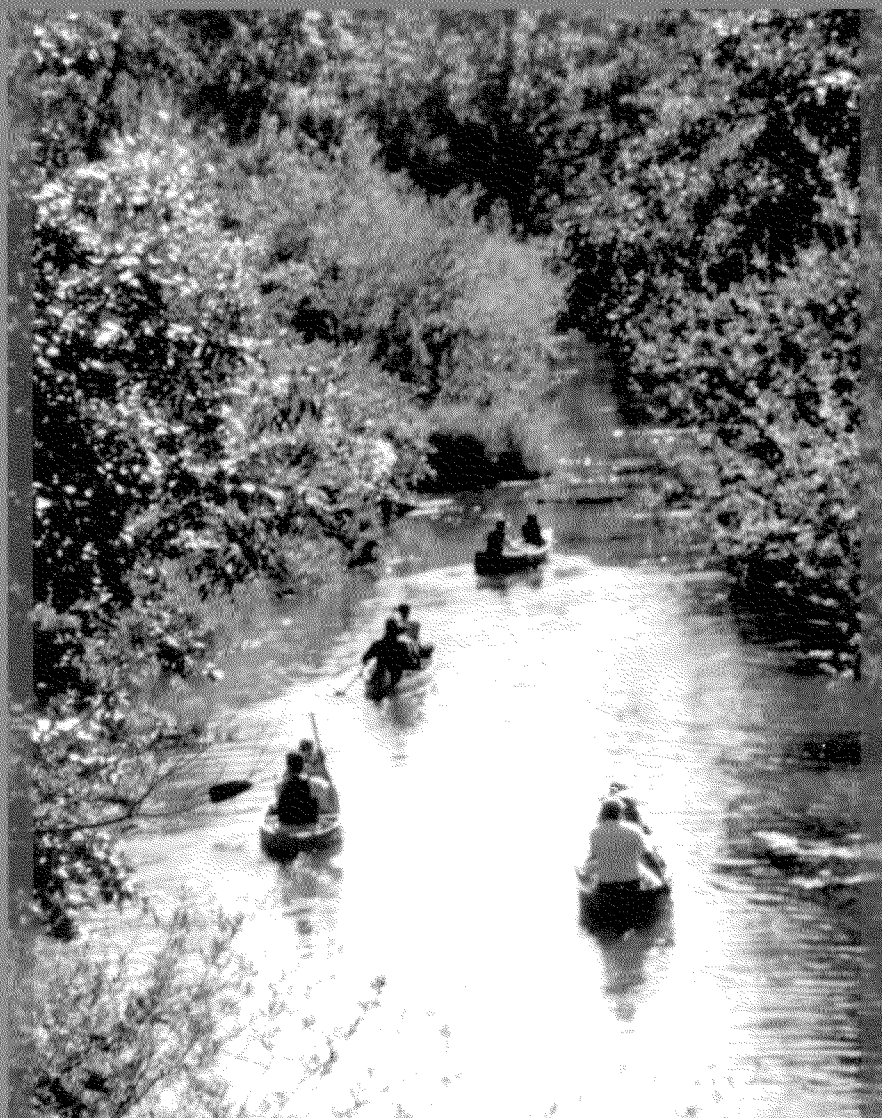
The meeting was adjourned at 9:10 A.M.

APPENDIX - E

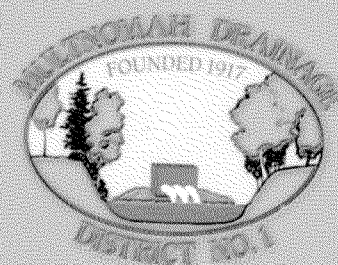
Multnomah County Drainage District No. 1 Final Report - Overview of Alternative Assessment Methodology Study January 20, 2004

Integrated Utility Group, Inc, prepared the attached report under contract to Multnomah County Drainage District No. 1. The report incorporates the comments and recommendations of the Special Commission on Alternative Assessment Methodologies for Multnomah County Drainage District No. 1, based on public meetings conducted between September 2003 and January 2004. The final report and its appendices are accepted in full and attached by reference to the Special Commission's report to the Board of County Commissioners of Multnomah County, Oregon.

Multnomah County Drainage District No. 1

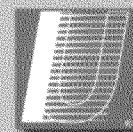


Overview of Alternative Assessment Methodology Study



Final Report

January 20, 2004



INTEGRATED
UTILITIES
GROUP, INC.



January 20, 2004

P138.033.SW

Doug Ross
Financial Director
Multnomah Drainage District No. 1
1880 N.E. Elrod Dr.
Portland, OR 97211

Subject: Final Report--*Overview of Alternative Assessment Methodology Study*

Dear Mr. Ross:

Enclosed please find the final report of our *Overview of Alternative Assessment Methodology Study* for Multnomah County Drainage District No. 1 (District). This final report reflects the comments and input from District staff, the members of the Special Commission, and your landowners.

Thank you again for the opportunity to assist the District in this important process. Please feel free to contact Kerstin Rock or me with any further questions.

Sincerely,

INTEGRATED UTILITIES GROUP, INC.

A handwritten signature in black ink, appearing to read 'Paul L. Matthews', with a stylized flourish at the end.

Paul L. Matthews
Senior Vice President

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Executive Summary

Multnomah County Drainage District No 1. (District) retained Integrated Utilities Group, Inc. (IUG) to conduct a comprehensive study of alternative assessment methodologies. Specifically, the purpose of our study was to identify, calculate, and evaluate alternative assessment methodologies and recommend a fair and equitable assessment methodology that meets the District's goals.

Using the approach presented in this report, IUG developed the following recommendations:

1. Adopt Methodology C as described in Section 3:
 - Eliminate the sub-basin charges from the assessment methodology.
 - Eliminate elevation benefit from the assessment methodology and instead base the recovery of flood control costs on acreage.
 - Recover peak-stormwater costs based on impervious area.
 - Recover average-stormwater costs based on total lot area.
2. Review cost allocations annually and recommend changes when necessary.
3. Have the District Board of Supervisors approve the cost allocations on an annual basis.
4. Have the District Board of Supervisors approve costs allocation percentages and cost recovery methods for IGA-related costs.

Section 1: Introduction

This report presents an overview of the alternative assessment study conducted by Integrated Utilities Group, Inc. (IUG) for Multnomah County Drainage District No. 1 (District).

Overview of Report

The report is in four sections including this one. Section 2 provides an overview of the District. Section 3 provides a detailed discussion of our study, including the following:

- Selection of evaluation criteria,
- Selection of methodologies,
- Analysis of alternative assessment methodologies,
- Study findings.

Based on these findings, we present our recommendations in Section 4. Following Section 4 is a glossary of technical terms and abbreviations used throughout this report. Appendix A presents a brief description of common implementation issues and IUG's recommendations on handling these issues. Our analysis is based on cost allocations provided by District staff. Appendix B to this report documents these allocation percentages. Appendix C presents and overview of the assessment process. This includes the steps necessary to reproduce the assessments using the proposed methodology. Sample calculations of assessments are included in Appendix D. Also, an electronic copy of the assessment model is provided in Appendix E.

Purpose

The District's current assessment methodology was adopted by the Multnomah County Board of Commissioners in June of 1989. In 2003, the District conducted a detailed review of its assessment methodology and the District's actual application of the methodology. The results of this review indicated that the District's approach to calculating the actual assessments did not meet the adopted methodology in two areas. First, the adopted methodology includes a provision that the District recovers costs related to sub-basins directly from the properties located within those sub-basins. Second, the District currently applies a \$25 minimum charge to all parcels

under one acre. The review further suggested that some of the data underlying the calculation was outdated or erroneous.

In addition, the District's primary land use has continuously shifted from undeveloped agricultural land to primarily developed residential and industrial land. In addition to the diversification of development patterns within the District, the District also experienced changes in its operational needs. Due to these reasons, the District Board of Commissioners and its landowners requested an update of the current assessment methodology. This report documents the process followed in fulfilling this request.

The purpose of this study is to identify, calculate, and evaluate alternative assessment methodologies and recommend a fair and equitable assessment methodology that meets the District's goals.

Scope of Services

The District retained IUG to conduct an overview of alternative assessment methodologies. The tasks included in this study were:

1. A discovery task to review the District's current assessment methodology.
2. Establish evaluation criteria suitable for the District.
3. Identify and select appropriate cost drivers.
4. Identify and select appropriate cost recovery methods.
5. Identify suitable alternative assessment methodologies.
6. Document the selection of alternative assessment methodologies identified for analysis in a technical memorandum and submit this technical memorandum to the District for review and comment.
7. Calculate assessments for each alternative assessment methodology.
8. Evaluate the selected assessment methodologies based on the District's evaluation criteria and make a recommendation for the most appropriate assessment methodology.
9. Prepare a detailed study report documenting the study and our recommendations.

10. Prepare a spreadsheet model to calculate the District's annual assessments that integrates error protection and data integrity measures such as error checks and macros.

Acknowledgements

We would like to thank the District staff for its assistance throughout this study. Specifically we would like to thank Doug Ross, Dave Hendricks, and Bob Eaton for their assistance. We would also like to thank Eileen Eakins of Jordan Schrader P.C., and David Crawford of Crawford Engineering Associates for their assistance throughout the course of the study.

Section 2: Overview of the District

Geographical Description

The District is located in Multnomah County (County), along the left bank of the Columbia River between river miles 108.2 and 119.0, approximately 10-15 miles east of the city center of Portland. The drainage district includes 8,832 acres, of which 465 acres are lakes and sloughs, and 200 acres are farmland, Portland International Airport, Blue Lake Park, 3 golf courses, small industrial enterprises, and suburban development. Land elevation ranges from 10 to 30 National Geodetic Vertical Datum (NGVD). The District area averages about 1 mile in width with the Union Pacific Railroad and U.S. Highway No. 30 paralleling the south boundary. The eastern boundary adjoins Sandy Drainage Improvement Company by a cross levee paralleling Campbell Road and opposite river mile 119.0, while on the western side Peninsula Drainage Canal separates the district from Peninsula Drainage District No. 2.

Governance of District

The District is established under ORS Chapter 547, which outlines the organization and authority of the State's drainage districts. It is governed by a three-person Board of Supervisors whose members are elected by vote of the District's landowners. Other authority is established through selected federal, state and local guidelines, statutes and regulations related to the operation and maintenance of a public flood control and stormwater conveyance system. The District's ratepayers meet annually for a landowner meeting while the Board of Supervisors have meetings scheduled monthly.

Services Provided

The District provides its customers with many services including river flood protection, stormwater conveyance and management, environmental and regulatory compliance, etc. However, as the land use within the District has become more diverse and development has increased significantly, the amount of stormwater flows the District has to handle have increased significantly. In addition to providing its landowners with flood protection, the District's other focus is to provide its landowners with stormwater services.

In order to provide the District landowners with the needed services, the District incurs costs. These costs must be recovered from the District's landowners in a fair and equitable manner. For instance, the District incurs ongoing operation and maintenance costs (O&M) and debt service costs related to outstanding bonds. The District recovers the O&M and capital costs in two separate assessments that are included in the annual Multnomah County property tax statements.

Assessment Review Process

The process of updating an assessment methodology is referred to under ORS 547 as the *reassessment of benefits*. This process is initiated by a signed petition from the District's landowners presented to the County Commissioners. The County Commissioners, after verifying landowner's signatures, appoints a *Special Commission* to make a recommendation to the County Commissioners for changes to the adopted assessment methodology. The Special Commission charge is to take public comment and draft a report for the County Commissioners consideration. The County Commissioners, after receiving the Special Commission's report, take public comment and vote on acceptance of the new assessment methodology. With a favorable vote by the County Commissioners, the new assessment methodology is implemented the following assessment year.

Section 3: Overview of Assessment Methodology Selection Process

Overview of Process

The process of identifying the most appropriate assessment methodology for the District can best be conceptualized as a four-step process. Figure 3-1 illustrates this process.

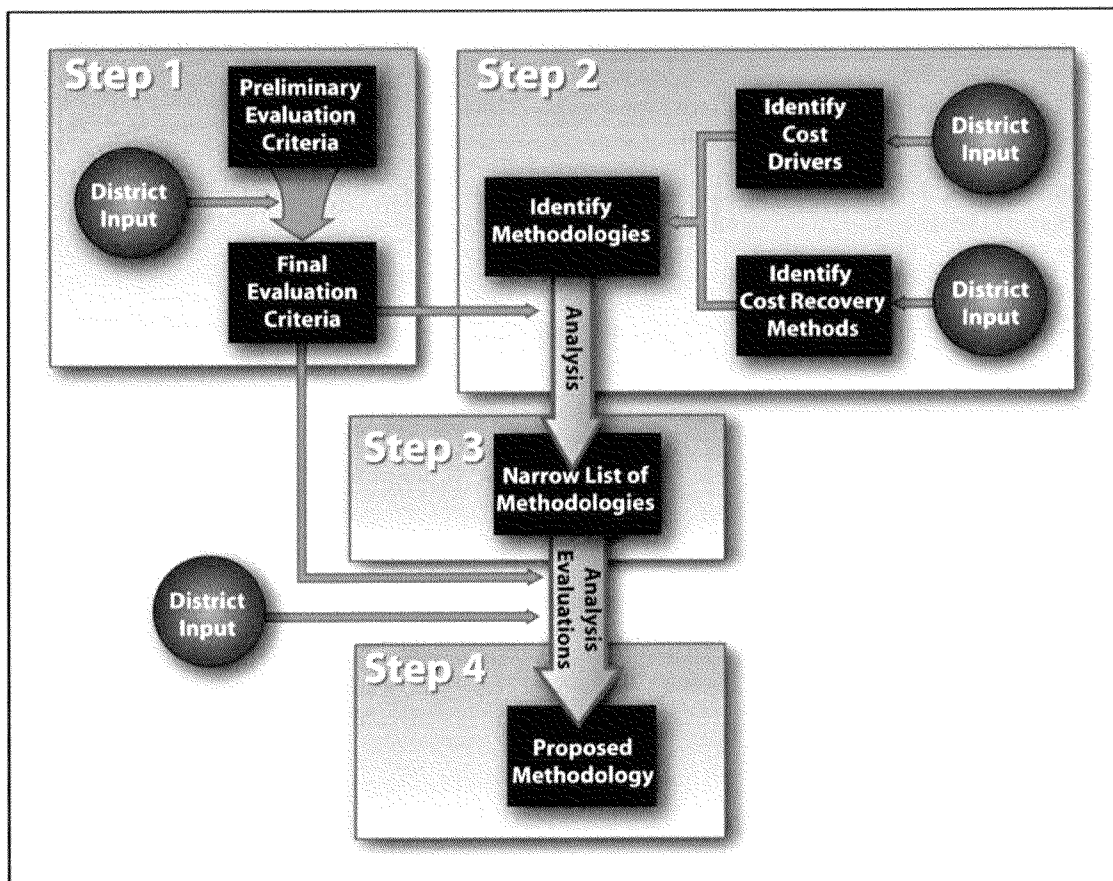


Figure 3-1

Step 1 consisted of the development of evaluation criteria that can be used to objectively evaluate the alternative assessment methodologies. Using the evaluation criteria developed in Step 1, in Step 2 the project team then identified and selected relevant cost drivers (e.g., flood control, stormwater management, etc.) as well as the selected appropriate cost recovery methods for each cost driver. Working closely with District staff, the project team then identified five alternative assessment methodologies for further analysis. During Step 3, IUG developed separate spreadsheet models to calculate the assessments under each of the five alternative methodologies. After finishing the initial calculations, IUG, in association with District staff, used the evaluation criteria to reduce the number of alternatives for further analysis from five to two. Step 4 focused on conducting additional analyses for the two selected alternative assessment methodologies and evaluating each based on the District's evaluation criteria. Based on our evaluations, IUG selected the proposed assessment methodology.

Following is a description of the key tasks completed in each of the four steps.

Step 1: Develop Evaluation Criteria

An objective evaluation of alternative assessment methodologies requires the development of appropriate evaluation criteria. These criteria should encompass the issues surrounding the development, selection, and implementation of the new assessment methodology. Based on an extensive list of possible evaluation criteria, IUG and District staff identified seven criteria that were most reflective of District's goals for the new assessment methodology. Of the seven criteria all but one, rate shock, were evaluated based on qualitative assessment. Rate shock, a measure of the financial impact of an assessment methodology, is evaluated using data generated as part of analytical phase of this study. Following is a brief description of each criterion.

Equity: Equity can be viewed from two different frameworks: *cost-of-service* and *value-of-service*. The cost-of-service approach focuses on the recovery of the actual cost incurred by the District in providing its services. The value of service approach, as suggested by its name, focuses on recovering costs in proportion to the value received by the District's property owners.

The cost-of-service framework considers a methodology *more equitable* if customers pay for their fair share of system cost in proportion to their use of the system. In other words, a methodology is equitable when the "cost causer" is the "cost payer". When evaluating the equity of a methodology, IUG evaluates whether each type of customer assumes their fair share without receiving or providing subsidies from and/or to other property owners.

The value-of-service framework focuses on capturing the differences in the value of service provided by the District to the landowners. According to this

framework, a methodology is more equitable if the differences in the received value are properly accounted for in the cost recovery method.

Rate Shock: Rate shock, the only quantitative evaluation criteria selected for the District, measures the number of customers that encounter a significant increase or decrease in their assessments as the result of using an alternative assessment methodology. Given that the recovery of costs within the District is a zero sum game, this criterion seeks to quantify the number of winners and losers for each methodology. Specifically, this criterion is defined to measure the percentage of the customers that would see more than a 10 percent increase or decrease in their annual assessments. Because large and sudden changes in assessments can impose significant economic difficulties on businesses and residents, a methodology will rank higher under this criterion if the amount of rate shock is minimized.

Public Understanding: Ideally, customers should understand the assessment methodology. Customers should also be able to see the connection between the attributes of their property and how those attributes translate into their annual assessments. Therefore, less complex methodologies are typically easier to understand and therefore rank higher than methodologies that are more complex.

Public Acceptance: The proposed assessment methodology should be one that the public will accept. Public acceptance typically is related to the degree of public understanding and the perception of whether or not a methodology is *fair*.

Legal Defensibility: The proposed assessment methodology must be legally defensible.

Administrative Burden: Administrative burden is an informal measure of the resources and time required to maintain and update a methodology. On an on-going basis, the assessment methodology should be administered in the most cost-efficient manner.

Adaptability: The adaptability criterion captures the degree of flexibility a methodology provides the District in incorporating future changes of its operations and financial situations without having to update the entire methodology. A good example of when such flexibility would be needed is if the District enters into future intergovernmental agreements (IGA). To account for this possibility, the methodology should be flexible enough to allow the equitable allocation of costs and/or revenues associated with future IGAs without requiring the District to go through another complete assessment review process.

Other Evaluation Criteria Considered

In the process of selecting the most appropriate evaluation criteria for the District, the project team considered additional evaluation criteria that, after careful consideration, were deemed better handled in other ways (e.g., in the annual budgeting process and the District's budget policies). In addition, some of the criteria are less important for the specific purpose of selecting an assessment methodology for the District. Following is a list of evaluation criteria that were considered but not included in the analysis:

- Affordability
- Revenue stability
- Revenue sufficiency
- Comparison with other communities
- Rate stability and predictability

Step 2: Identify Alternative Assessment Methodologies

Select Cost Drivers

The District provides multiple services to the landowners located within its jurisdiction such as river flood control, stormwater management and conveyance, etc. Another way of thinking of these services is that each of the District's services represents a separate cost driver.

Following our review of the District's actual costs and their relative importance, IUG, with input from District staff, identified the most important cost drivers. Given the current operation and management of the District, the following three cost drivers were identified based on their overall contribution to the District's costs:

1. Stormwater Management and Conveyance
2. Intergovernmental Agreements
3. Flood Control

Figure 3-2 shows a breakdown of the District's 2003 operating costs reflecting these three major cost drivers.

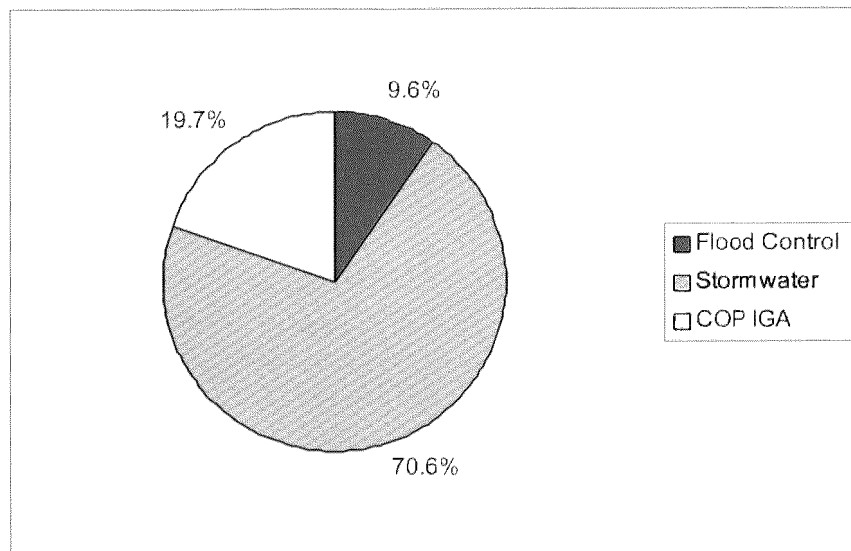


Figure 3-2

Following is a description of each of the three cost drivers.

Stormwater Conveyance and Management

In order to control stormwater levels within its service area, the District operates and maintains a stormwater collection, conveyance, and pumping system. The purpose of these systems is to manage the quantity of stormwater that accumulates inside the District's system of levees and prevent back-up flooding of properties within the District. As such, the District's system is designed to meet both average and peak stormwater flows for a 100-year event. Average flows are defined as the flows of a 2-year rain event as determined by the National Oceanic and Atmospheric Administration (NOAA). Peak flows are those flows that are due to development and impervious area, and thus increase runoff intensity.

As previously mentioned, stormwater-related costs make up the majority of the District's costs and thus the treatment of stormwater costs will drive the majority of the assessments.

Intergovernmental Agreement

The District provides services to customers living in five different jurisdictions (City of Portland, City of Gresham, City of Fairview, Multnomah County, and Wood Village). However, due to the topography of the District and its surrounding areas, some stormwater from outside the District as well as from state and city streets flows into the District. State law allows the District to assess applicable charges for such runoff. In addition to run-off, other issues related to sharing jurisdiction with other entities can have significant financial impacts on the District, both in the form of revenues and costs. The District currently has multiple IGAs, for example with the City of

Portland and Oregon Department of Transportation (ODOT). IGAs by their nature can vary significantly in their underlying rationales, cost drivers, revenue drivers, and negotiated terms. For example, the District currently has an IGA with the City of Portland that accounts for the services provided by both entities. Some of the services covered in the District's IGA with the City of Portland include environmental management, stormwater maintenance, and transportation system-related stormwater management.

Based on the costs related to the District's current IGAs, this cost driver accounts for approximately 30 percent of the District's total costs. The District's current IGA costs can further be broken down into stormwater-related costs and environmental costs. As Figure 3-3 illustrates, stormwater-related IGA costs represents approximately 12 percent of the District's total costs while costs related to environmental programs account for roughly 18 percent of total system costs.

River Flood Control

Due to the District's proximity to the Columbia River and the lower Columbia Slough, a tributary to the Willamette River, one of the major services provided by the District is flood control. The District provides flood control by maintaining a system of levees surrounding the District. The District is responsible for meeting U.S. Army Corps of Engineers' flood control and engineering standards for all federal levees located in the District. Based on the District's costs, costs related to flood control account for approximately 10 percent of the District's total costs.

Figure 3-3 presents a breakout of the District's total costs for Fiscal Year ending 2004 (FY2004)¹, including O&M and debt service costs. The figure shows that the majority (70.6 percent) of the current costs are related to stormwater management and conveyance. Adding the stormwater-related portion of the intergovernmental agreement (IGA) costs, stormwater-related costs compose approximately 82.4 percent of the District's O&M and debt service costs. The remainder of the costs, 9.6 percent and 7.9 percent, are related to flood control and environmental programs, respectively.

¹ The District's fiscal year runs from July 1 through June 30. This report refers to fiscal years by proceeding the year in which the fiscal year ends by "FY". For example, the fiscal year that runs from July 1, 2003 through June 30, 2004 is referred to as "FY2004."

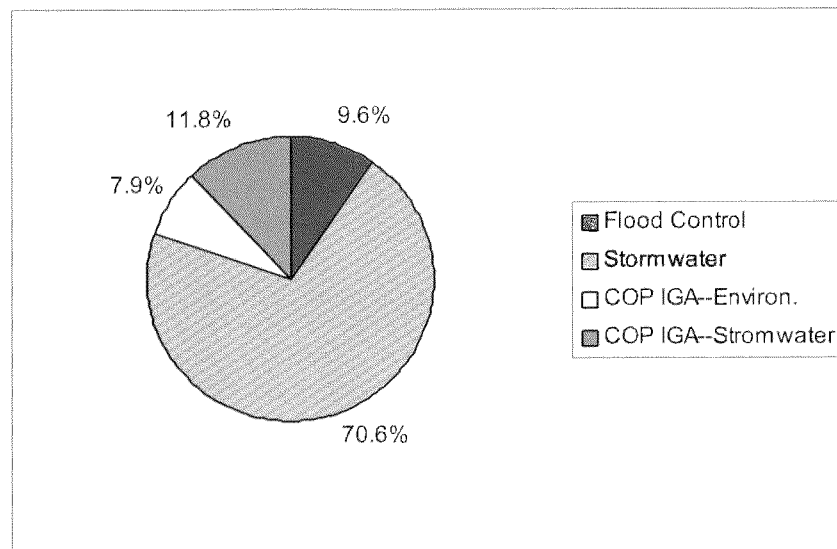


Figure 3-3

Figures 3-4 presents the District's O&M costs by cost driver.

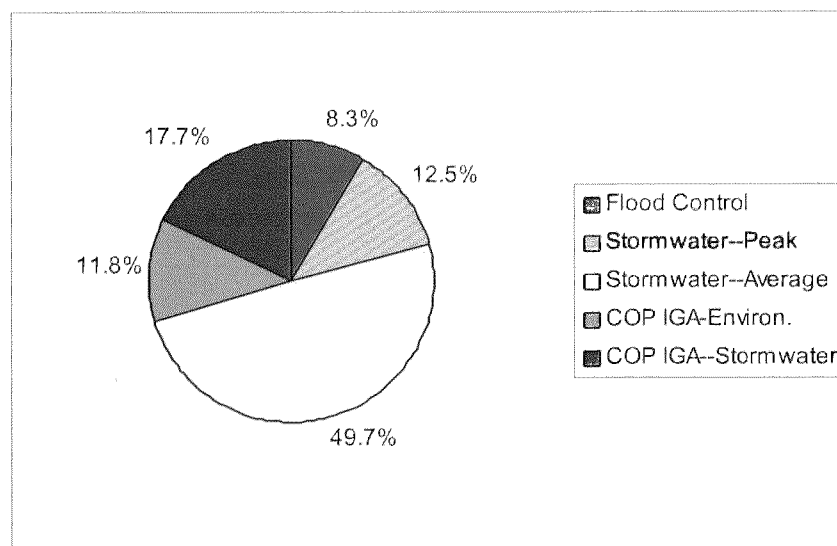


Figure 3-4

Figure 3-5 summarizes the District's debt-related costs by cost driver. Based on the cost allocations provided by District staff, 87.6 percent of the District's cost related to outstanding bonds is related to peak stormwater flows, while the remaining 12.4 percent is related to the provision of flood control.

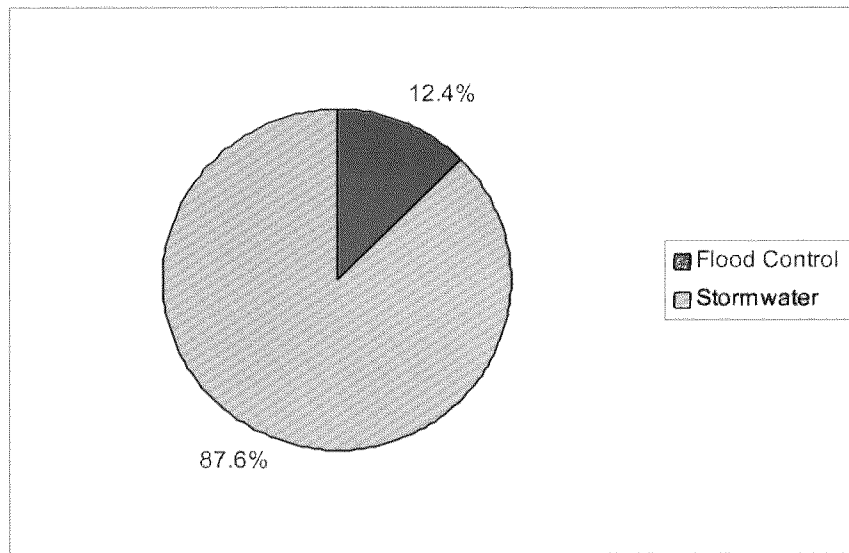


Figure 3-5

The figures show that the importance of the cost drivers for the O&M and debt service costs differ significantly.

In addition to the three cost drivers listed above, the District's current methodology identifies sub-basin costs as an additional cost driver. Figure 3-6 shows the District's costs according to the cost allocations used in the current assessment methodology.

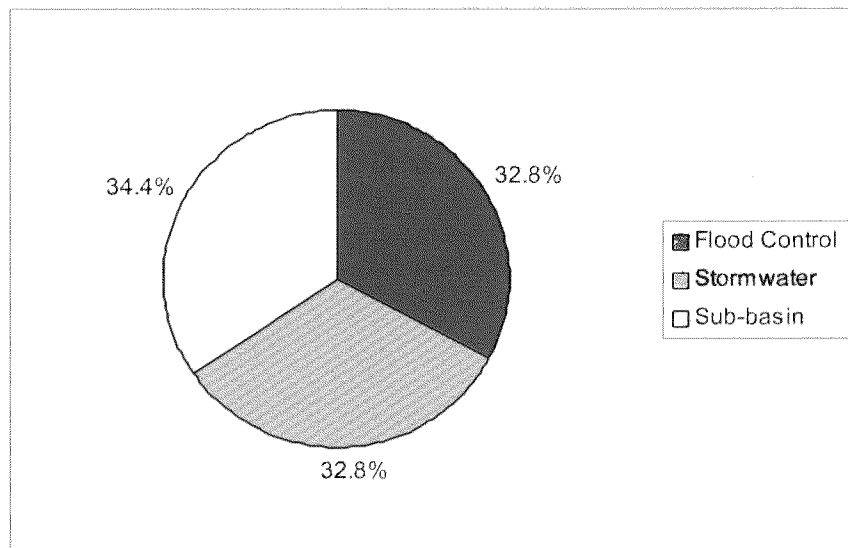


Figure 3-6

As will be discussed in detail later in this section, IUG recommends eliminating sub-basins as a cost driver from the District's methodology. However, because one of the alternative methodologies considered in this

analysis is the District's current methodology, sub-basin costs are included in our discussion on cost drivers.

Sub-Basins

The District's service area is divided into multiple sub-basins. The definitions of the District's sub-basins are based on engineering and system design criteria that reflect the overall system management needs of the District. As such, the sub-basins do not reflect natural hydrological phenomena but rather are engineered and designed, depending on the District's needs at the time. The District's service area is currently divided into six sub-basins:

- Pump Station #1,
- Pump Station #2,
- Pump Station #4,
- Broadmoor,
- NE 181,
- Fairview Lake.

Out of the six sub-basins, Pump Station #1 and Pump Station #4 are part of the general system that is used in the overall management of the District while the remaining four sub-basins identify areas that require additional capital improvements to provide stormwater service within a unique sub-basin. For some of the sub-basins, the District maintains pumping stations specifically for stormwater within that sub-basin. The District's current methodology considers these sub-basins special drainage benefit areas and requires that the costs related to providing the special drainage benefit within a sub-basin be borne by the properties located within the sub-basin. Specifically, the methodology requires that the costs related to the special drainage benefit areas be recovered based on each benefiting property's proportionate share of the total gross acreage within the benefited sub-basin. If the Fairview Lake sub-basin were to be considered for assessment, it would include some major costs. These major costs would include the maintenance and improvements of the weir and dam located on the west side of Fairview Lake.

Based on our review of the facts relating the sub-basins, IUG considers the current assessment methodology for sub-basins as inequitable for the following reasons:

- The sub-basins are based on the engineering and design needs of the District rather than actual characteristics and requirements of the properties located within the sub-basins.

- The boundaries of the sub-basins can change over time and thus impact different tax lots simply based on their location. Recovering the costs related to a specific sub-basin from the tax lots located within the sub-basin would be analogous to charging people adjacent to a bridge for the entire cost of the bridge. Based on information provided by the District's engineering staff, sub-basins are considered part of the overall stormwater system operated by the District and are not treated as individual service areas. Thus, similar to the case of a transportation system where all residents pay a share of the entire transportation network, the sub-basins costs should be recovered from all customers proportionally.
- The costs related to the three sub-basins are substantial. Based on the 2004 total assessments adopted by the District Board of Supervisors, the costs associated to sub-basins are approximately \$700,000. Table 3-1 presents the total costs (O&M and debt-service related) allocated to each sub-basin as well as the number of acres and tax lots located in each sub-basin. As the right-hand column of the table shows, the impact of recovering the specific sub-basin costs only from the customers located within the sub-basin are substantial.

Subbasin	Cost	Acres	Number of Tax Lots	\$/Acre
PS #2	\$315,399	672.7	61	\$468.86
Broadmoor	274,725	904.6	31	303.69
NE 181	66,028	77.2	11	855.00
Total	\$656,152	1,654.6	103	

Table 3-1

Based on these reasons, IUG recommends that the sub-basin no longer be considered a separate cost driver.

Other Cost Drivers Considered

Similar to the process of selecting the appropriate evaluation criteria out of a larger set of feasible criteria, IUG and District staff first analyzed many cost drivers, regardless of importance. Using each cost driver's percentage of total system costs as an indicator for importance, the project team selected the three cost drivers discussed previously. The following cost drivers were considered but not included in this study because of their relative small impact on the District's costs or the fact that they were already accounted for in one of the three other cost drivers:

- Customer Billing
- Project Review
- Regulatory Compliance.

Identify Cost Recovery Methods

Following the selection of cost drivers, the next task involved identifying viable options for recovering the costs related to each cost driver. As part of a project team meeting, IUG presented the District with a range of possible cost recovery methods. Considering the District's operational and management practices as well as the key objectives of the District (e.g., equity), IUG and the District identified the cost recovery methods most relevant to each cost driver. The cost recovery methods considered for this purpose include:

- **Per Acre:** Recovers costs based on each tax lot's proportional share of total assessable acreage in the District.
- **Per Square Foot of Impervious Area:** Recovers costs based on the amount of impervious area of the tax lot. Impervious area is defined as the amount of land generating run-off such as parking lots, rooftops, sidewalks, etc.
- **Elevation Benefit:** Incorporating the value of service concept, elevation is based on both elevation thresholds and elevation benefit weights associated with each threshold. The costs are then recovered based on each customer's acreage weighted by elevation benefit.
- **Per Tax Lot:** Recovering costs on a per tax lot basis simply divides costs by the total number of assessable tax lots and charges each tax lot equally.
- **Based on Jurisdiction:** This cost recovery method was included primarily for the purpose of recovering IGA-related costs. Given that the District shares jurisdictions with other entities, recovering costs by jurisdiction would calculate a credit or a surcharge for the tax lots located within a specific jurisdiction.
- **Indirectly:** Indirect costs are recovered from other cost drivers in proportion to the allocation of the other cost drivers. For example, if 20 percent of the non-indirect costs are recovered based on acreage and 80 percent are recovered based on impervious area, then the indirect costs would be recovered proportionally based on the 80/20 split of costs.
- **Per Customer:** Similar to recovering costs on a per tax lot basis, recovering costs per customers divides total system costs by the number of customers in the District and assigns each customer an identical charge. The per customer cost recovery method differs from the per tax lot basis only if the definition of *customer* accounts for one customer owning more than one tax lot. Because the District assesses each tax lot individually, the inclusion of this cost recovery method was deemed redundant and was thus excluded from the analysis.

- **Property Value:** This cost recovery method recovers costs based on the property value of each tax lot. However, given restrictions on property taxes in Oregon, this cost recovery method was deemed inappropriate for this analysis and thus excluded.

Based on assistance from District staff, the project team identified the viable cost recovery methods for each of the District's cost drivers. Table 3-2 provides a summary of the feasible options identified.

Feasible Cost Recovery Methods					
	Cost Drivers				
	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre	X	X	X	X	X
Per Imp. Area		X	X	X	X
Elevation	X			X	
Per Tax Lot	X	X	X	X	
Jurisdiction				X	
Indirect				X	X
Key: X.....Feasible Approach Blank...Not Possible or Unused Approach					

Table 3-2

Identify Alternative Methodologies

Considering the possible combinations of cost drivers and cost recovery methods as well as the District's goals, IUG, in association with District staff, identified five assessment methodologies (A through E) for further analysis.

Regardless of the methodology, however, the method of collecting the District's assessments will be the same, namely as assessments on each property owner's annual property tax bill.

Methodology A represents the currently adopted assessment methodology that recovers all costs not assigned specifically to one of the 3 sub-basins, 50 percent based on elevation benefit and 50 percent based on impervious area. Costs allocated to sub-basins are recovered based on each customer's proportion of acreage in a specific sub-basin.

The four alternative methodologies developed by the project team differ from the current methodology in the following four elements:

1. Historically, sub-basin boundaries have been based on natural geographical formations. Over time, the operational and engineering needs of the District have required changes in these boundaries. For instance, rather than expanding a pump station in a particular sub-basin to accommodate additional flows within that sub-basin, the flows are frequently rerouted and thus sub-basins are redefined to save costs and ensure effective operation of the District. IUG considers the direct allocation of all costs associated to a particular sub-basin to only those properties located within its boundaries as inequitable. Thus, IUG recommends that sub-basins no longer be considered a separate cost driver.
2. Cost allocations are based on the actual cost of operating and managing the District's system instead of the 50/50 cost split between flood control and stormwater was set in the current methodology.
3. In order to make the proposed methodology flexible enough to deal with future IGAs that the District may adopt, IUG recommends that the District's Board of Supervisors review each IGA and determine appropriate allocation percentages and cost recovery methods on a case-by-case basis. It is important to note that an IGA can cover different revenues and costs. As such, the Board would have to approve allocations for both costs and revenues to the appropriate cost drivers and determine the most appropriate cost recovery method for each.

The only IGA considered as a separate cost driver in this study is the District's IGA with the City of Portland. This IGA covers a variety of services provided by each entity that is specific to tax lots located within the joint jurisdiction of the City of Portland and the District. For instance, the IGA specifies the amount the City of Portland pays to compensate the District for providing stormwater services to the City of Portland residents and the City's transportation system. Similarly, the IGA specifies the amount paid by the District to compensate the City for environmental and other stormwater-related services provided. For the purpose of this study and specific to the City of Portland IGA, IUG assumes that the Board, applying the same evaluation criteria as defined in this report, would consider recovering the stormwater and environmental components of the City of Portland IGA based on impervious area and acreage, respectively.

4. All customers will be charged based on the actual square footage of their properties². All peak stormwater-related costs will be based on the actual impervious area of the property. However, for the majority

² Although ORS 547.455 contains a discussion on a minimum lot size, the District maintains that this discussion is not applicable in this circumstance.

of the District's residential lots, such data do not yet exist. IUG recommends that the District have all residential lots measured. We further recommend that the District review and update its impervious area data every 3 to 5 years.

Other than that, Alternatives B and C are based on the cost-of-service framework. As such, neither of the two alternatives uses elevation benefit as a cost driver. In contrast, Alternatives D and E partially incorporate the value-of-service framework by including elevation benefit as one of the cost recovery methods.

Following is a detailed description of each methodology including the allocation approach and the assessment methodology design.

Methodology A: Status Quo

Based on our understanding of its adopted methodology, the District's costs are separated into sub-basin specific costs and all other costs. The costs specific to a sub-basin are intended to be recovered from the property owners in that sub-basin in proportion to their share of acreage of the sub-basin. The remaining costs are assumed to be split 50/50, and are recovered 50 percent based on the elevation benefit of the property and 50 percent based on the impervious area.

The current methodology uses five elevation benefit zones to assign benefit weights to each property. These zones are:

1. **Zone 1:** (Less than 10 feet) is assigned a benefit weighting of 0 percent.
2. **Zone 2:** (Between 10 feet and 14 feet) is assigned a benefit weighting of 30 percent.
3. **Zone 3:** (Between 14 feet and 18 feet) is assigned a benefit weighting of 100 percent.
4. **Zone 4:** (Between 18 feet and 28 feet) is assigned a benefit weighting of 80 percent.
5. **Zone 5:** (Above 28 feet) is assigned a benefit weighting of 20 percent.

The District's current methodology includes a separate charge for special drainage benefit areas. Specifically, the methodology states that the costs related to the special drainage benefit areas are recovered based on each

³ A tax lot is considered residential if either the land use or the zoning designation indicates a residential lot.

⁴ Impervious area is defined as land that generates run off such as parking lots and roofs.

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benefiting property's proportionate share of the total gross acreage within the benefited sub-basin.

Specifically, at the present the District has four specific sub-basin areas that are not part of the general system:⁵

1. Pump Station #2,
2. Broadmoor,
3. NE 181,
4. Fairview Lake.

Table 3-3 summarizes the current methodology.

Methodology A: Current					
Cost Recovery Method	Flood	Stormwater		IGA	Subbasin
	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre					X
Per Imp. Area		50%			
Elevation	50%				
Per Tax Lot					
Jurisdiction					
Indirect					

Table 3-3

Methodology B

Methodology B recovers system costs based on the District's actual costs related to providing its services. Specifically, Alternative B recovers flood control-related costs based on lot area and recovers all stormwater-related costs based on lot impervious area. Table 3-4 summarizes Methodology B.

⁵ The current methodology would exclude Fairview as a sub-basin area because no pumping is required. Pump Station #1 and #4 are part of the general system that is used in the overall management of the District and are therefore not considered.

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Methodology B					
	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre	X			X	
Per Imp. Area		X	X	X	
Elevation					
Per Tax Lot					
Jurisdiction				X	
Indirect					

Table 3-4

Methodology C

Alternative C is identical to Alternative B except with regards to the recovery of stormwater-related costs. Specifically, Alternative C recognizes the fact that the District's system is designed to meet both average and peak stormwater flows. Average flows are those flows related to dealing with normal drainage regardless of any impervious area. Peak flows are flows generated by runoff due to impervious area. The District's costs related to peak flows are capital-intensive and significantly higher than those for average flows because the District's system is designed to meet peak flows rather than average flows. To recognize this difference, Alternative C recovers the costs related to average stormwater flows on a per total lot area basis while costs related to peak stormwater flows be recovered based on lot impervious area. Table 3-5 illustrates Methodology C.

Methodology C					
	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre	X		X	X	
Per Imp. Area		X		X	
Elevation					
Per Tax Lot					
Jurisdiction				X	
Indirect					

Table 3-5

Methodology D

The purpose of analyzing methodologies D and E was to assess the impact of integrating elevation benefit into an otherwise cost-of-service based approach to cost recovery. Recovering flood control costs based on elevation benefit is based on the assumption that the value of the District's flood protection services varies by elevation. Specifically, Alternative D recovers flood

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control costs based on the same five elevation zones and the associated elevation benefit weights as currently used by the District.

These zones and the corresponding elevation benefit weights are:

1. **Zone 1:** (Less than 10 feet) is assigned a benefit weighting of 0 percent.
2. **Zone 2:** (Between 10 feet and 14 feet) is assigned a benefit weighting of 30 percent.
3. **Zone 3:** (Between 14 feet and 18 feet) is assigned a benefit weighting of 100 percent.
4. **Zone 4:** (Between 18 feet and 28 feet) is assigned a benefit weighting of 80 percent.
5. **Zone 5:** (Above 28 feet) is assigned a benefit weighting of 20 percent.

All stormwater-related costs are recovered from a combination of acreage and impervious area. Table 3-6 illustrates Methodology D.

Methodology D					
	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre			X	X	
Per Imp. Area		X		X	
Elevation	X (5 Zones)				
Per Tax Lot					
Jurisdiction				X	
Indirect					

Table 3-6

Methodology E

Alternative E is similar to Alternative D except that the flood control costs are recovered based on the following three elevation zones and elevation benefit weights specified by District staff:

1. **Zone 1:** (Less than 14 feet) is assigned a benefit weighting of 25 percent.
2. **Zone 2:** (Between 14 feet and 28 feet) is assigned a benefit weight of 100 percent.
3. **Zone 3:** (Above 28 feet) is assigned a benefit weight of 25 percent.

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Within the District, 14 feet represents the flood level below which property cannot be developed without filling to the flood plain level. The second threshold of 28 feet, on the other hand represents the 100-year flood plain. The benefit weights specified by District staff reflect the assumption that properties located in either Zone 1 or 3 receive a lesser value from the District's services and should thus pay less. We will provide comment on this assumption as part of our discussion of Step 3. Table 3-7 provides a summary of Methodology E.

Methodology E					
	Flood	Stormwater		IGA	Subbasin
Cost Recovery Method	River Flood Control	Conv. & Mgmt. (Peak Flow)	Conv. & Mgmt. (Average Flow)		
Per Acre			X	X	
Per Imp. Area		X		X	
Elevation	X (3 Zones)				
Per Tax Lot					
Jurisdiction				X	
Indirect					

Table 3-7

Step 3: Narrow List of Alternative Methodologies

Based on updated data regarding the actual acreage, impervious area, elevation, and the location by sub-basin provided by Crawford Engineering Associates, IUG developed separate spreadsheet models to calculate each tax lot's assessments under the five alternative assessment methodologies. In addition to the customer data provided by the District's consulting engineers, the assessment models used cost allocation percentages developed by District staff. Appendix B to this report provides an overview of the cost allocations for both the District's O&M and debt service costs.

In an effort to reduce the number of alternatives from five to two (the District's current methodology and one alternative), IUG used the evaluation criteria developed in Step 1. In order to select the one alternative methodology for further analysis, IUG reviewed the remaining four methodologies for their performance based on the District's evaluation criteria.

Based on the design of the alternative methodologies and the fact that Methodologies B and C were based on a cost-of-service framework while, Methodologies D and E incorporated elements of the value-of-service framework, the key question to be evaluated was the appropriateness of the two approaches. More simply, the main difference boiled down to deciding whether elevation benefit should be included or not. IUG evaluated each

option based on the District's seven evaluation criteria. Table 3-8 presents a summary of our evaluations where "+" indicate a positive ranking, "O" indicates a neutral ranking, and "-" indicates a negative ranking.

Evaluation Criteria	Elevation Benefit	No Elevation Benefit
Equity	O	O
Rate Shock	O	O
Public Understanding	O	+
Public Acceptance	O	O
Legal Defensibility	NA	NA
Administrative Burden	-	+
Adaptability	O	O

Table 3-8

Following is a brief discussion of the rationale underlying our evaluations.

Equity: Equity can be viewed from either the cost-of-service or the value-of-service perspective. Depending on the perspective, each approach can produce equitable assessments. Both frameworks thus were perceived as neutral with regards to equity.

Rate Shock: Based on the calculated assessments and measures of rate shock, both approaches produced comparable results. This is primarily because the District's total costs related to flood control (the only cost driver using elevation benefit as a cost recovery method) comprises only approximately 10 percent of the District's total costs. In addition, based on updated elevation data developed by Crawford Engineering, Inc., the percentage of total District property that would benefit from a reduced cost burden is approximately 10 percent. Thus, keeping everything else constant, the difference between the methodologies including elevation benefit and those without was minimal.

Public Understanding: IUG views the inclusion of elevation benefit in the assessment methodology as increasing the complexity of the methodology. IUG believes that this likely decreases the public's understanding of the methodology. Although the District's current assessment methodology contains elevation benefit zones, IUG questions whether the District's landowners truly understand the methodology and whether they are able to understand how the attributes of their tax lots translate into their actual assessments. IUG thus ranked methodologies without elevation benefit higher than those including elevation benefit zones.

Public Acceptance: Public acceptance tends to be correlated with the degree of public understanding. However, given that the District's landowners accept the current assessment methodology and the fact that going to any new

methodology requires education of the public to ensure public acceptance, IUG considered both approaches neutral with regards to this criterion.

Legal Defensibility: IUG did not evaluate this criterion but rather deferred this evaluation to the District's staff and legal counsel.

Administrative Burden: In order to ensure that the District's assessments are produced in the most efficient and accurate manner possible, the methodology should be easy to maintain and updated. Including elevation benefit in the assessment methodology involves greater effort and costs related to maintaining and updating the data underlying the assessment methodology. Thus, IUG assigned a negative score to methodologies including elevation benefit and a positive score to those without.

In addition to the results of our evaluation, IUG recommends eliminating the elevation benefit from the District's assessment methodology for the following reasons:

- The ultimate benefit of flood protection for properties likely depends on land use and the improvements made by the landowners rather than the elevation of the property itself.
- The District's costs of providing flood protection (e.g., the maintenance and improvement of its levees) do not vary by elevation.
- As part of our research, IUG gathered information on local real-estate prices for properties within the District⁶. This information suggests that the filling of non-developable properties (i.e., properties located below 14 feet) is common practice in order to raise the elevation of the property.
- Based on our review of the District's costs, total flood control costs comprise 10 percent of the total system costs. Of that 10 percent, approximately 10 percent of the costs would be recovered from tax lots located at elevations with reduced benefits. Thus, the related cost impact is marginal.
- A defensible basis for appropriate elevation benefit weights is hard to establish. For instance, based on the available documentation, it is difficult to establish the basis of the existing benefit weights used as part of the District's current methodology. Based on informal knowledge gathered by the District staff and IUG, the benefit weights may be based on differences in flood insurance rates published by the Federal Emergency Management Agency (FEMA). Without further analysis that is outside of the scope of this analysis, it is questionable

⁶ Interview with Dick Shafer of Shafer Realty.

whether this approach truly captures differences in the value received by tax lots at different elevations. While the establishment of reasonable elevation thresholds seems straightforward, the development of defensible elevation benefit weights remains difficult.

In addition to eliminating Methodologies D and E for the reasons listed above, IUG also recommends eliminating Alternative B from further analysis because we believe the average-day stormwater cost driver and cost recovery method are out of line. Furthermore, from a cost-of-service approach recovering costs related to average stormwater flows is inferior to recovering those costs based on acreage.

In summary, using the process described for Step 3, IUG, in association with District staff selected Methodology C as the most appropriate methodology to be considered in addition to the Methodology A, the District's currently adopted methodology.

Step 4: Selection of Proposed Assessment Methodology

In order to identify the assessment methodology most suitable for the District, IUG conducted a detailed evaluation based on the District's evaluation criteria. Table 3-9 presents a summary of our evaluations of the two final assessment methodologies.

Evaluation Criteria	Methodology	
	Current	Proposed
Equity	-	+
Rate Shock	-	O
Public Understanding	O	+
Public Acceptance	O	O
Legal Defensibility	NA	NA
Administrative Burden	O	+
Adaptability	-	+

Table 3-9

Following is a discussion of our evaluations for each criterion:

Equity: Our evaluation of the equity criterion focused on the equity of cost allocations underlying each methodology. As such, the proposed methodology scores higher since the cost allocations are operationally based and are not based on the 50/50 split in costs between flood control and stormwater. Based on the District's actual costs of operating and managing its system, this assumption appears outdated. In addition, given the significant costs currently associated with sub-basins in the District, the required direct allocation of these costs to landowners located in the specific sub-basins produces great inequities.

Rate Shock: When compared to the District's assessments in 2003, almost all customers experienced some change in their assessments, regardless of the alternative. This result is mainly due to the following reasons:

- Switching from a set 50/50 cost allocation between flood control and stormwater management to actual cost allocations,
- Correction of customer data, specifically the amount of acreage and impervious area per lot, and
- Elimination of the minimum acreage charge.

Focusing only on comparing the degree of rate shock expected under the current and proposed alternative methodologies, the current methodology was ranked lower than the proposed methodology for rate shock. Specifically, the percentage of customers experiencing an increase greater than 10 percent in their assessments was significantly higher (45 percent) than that for proposed methodology (26 percent). In addition, the average increase in assessments experienced under the current methodology is higher than that for the proposed methodology (254 percent vs. 171 percent). It is important to note that the primary reason for these differences can be attributed to the method of recovering the sub-basin costs (i.e., directly from landowners within specific sub-basins or from all customers). Based on our findings, both methodologies will generate significant changes, both positive and negative, when compared to last year's assessments. However, the results of the rate shock analysis indicate that the current methodology generates a relatively larger negative impact than does Methodology C. Thus, IUG ranked the current methodology lower than Methodology C.

Public Understanding: Methodology C is relatively more simple in design than the current methodology which includes both sub-basin charges and elevation benefit. Thus, IUG assumes that the public will find Methodology C easier to understand. Therefore, IUG ranked Methodology C higher than the current methodology.

Public acceptance: Public acceptance tends to be correlated to the degree of public understanding. However, since the District's landowners accept the current assessment methodology and going to any new methodology would require education of the public to ensure public acceptance, IUG considered both approaches neutral with regards to this criterion.

Legal Defensibility: IUG did not evaluate this criterion but rather deferred this evaluation to the District's staff and legal counsel.

Administrative Burden: Due to its design, the current methodology will require more time and resources to maintain and update. When compared to Methodology C, the administrative burden related to the current methodology is relatively greater due to the need for maintaining and periodically updating both elevation and sub-basin data. In addition to the data requirements, the current methodology is also more complex to calculate.

For these reasons, IUG considers Methodology C to be relatively simpler and thus ranked it higher than the current methodology.

Adaptability: The design of Methodology C, specifically the use of operationally based cost allocations makes Methodology C more flexible than the District's current methodology which specifies a set cost allocation approach (i.e., 50/50 stormwater, flood protection).

Section 4:

Recommendations

Based on our analysis, IUG recommends the District:

1. Adopt Methodology C as described in Section 3:
 - Eliminate the sub-basin charges from the assessment methodology.
 - Eliminate elevation benefit from the assessment methodology and instead base the recovery of flood control costs on acreage.
 - Recover peak-stormwater costs based on lot impervious area.
 - Recover average-stormwater costs based on lot total area.
2. Review cost allocations annually and recommend changes when necessary.
3. Have the District Board of Supervisors approve all cost allocations on an annual basis.
4. Have the District Board of Supervisors approve cost allocations and cost recovery methods for IGA-related costs on a case-by-case basis.

Other Assessment Issues

Although the majority of the District's properties will be covered under the basic guidelines of a recommended methodology, some property owners have unique needs or characteristics that will require the District to make individualized decisions as to their treatment in the assessment process. Following is a list of such issues the District may face as well as IUG's recommendation for dealing with them. IUG is aware of the fact that the list of issues presented below may not be exhaustive⁸; however, IUG believes that our recommendations presented below will be a helpful starting point for the District.

⁸ IUG and District staff also considered issues such as low-income customers. However, at this time no specific action was deemed necessary.

Lands Assessed

The District currently assesses all properties within the District boundaries that are carried on the Multnomah County Property Tax rolls. IUG recommends that this scope be expanded to include all lands in the District as allowed in ORS Chapter 547, including publicly owned properties except when the provision of drainage services to such properties is specifically addressed by intergovernmental agreement. IUG further recommends that the properties owned by the District not be included in the assessment calculations.

Billing System

The District's current policy is to assess properties, regardless of ownership. IUG views this practice to be in line with a cost-of-service framework since it recognizes that ownership of a property does not influence the cost of providing drainage services. When practical, the District's assessments are included on the property tax statements issued by Multnomah County Tax Assessor's office. For properties not billed through Multnomah County's property tax system, or whenever not practical or necessary, IUG recommends that the District bill property owners directly.

Assessment of Water Bodies

IUG recommends that all bodies of water used as part of the operation of the public drainage system (e.g., natural storage areas) be not assessed any charges based on impervious area but instead only pay those charges recovered based on acreage. All other water bodies should be treated as all other lands in the District for assessment purposes.

Appeal Process of Tax-lot Characteristics

The District's proposed assessment methodology uses lot size and impervious area as the means to recover costs from its land owners. The assessments calculated as part of this study are based on updated data provided by Crawford Engineering Associates⁹. However, given the importance of the accuracy of tax lot characteristics in the assessment process, IUG recommends the District design an appropriate appeals process through which customers can appeal the specific characteristics underlying their assessment. We further recommend that the District Board of Supervisors adopt the appeals process and revise it if necessary.

⁹ Crawford Engineering Associates used the following sources: 2002 aerial photographs, RLIS GIS maps and data., Multnomah County Tax Records, and District files.

Glossary

This section presents a glossary of commonly used terms

Impervious Area: Land that generates run off such as parking lots and roofs.

Indirect Cost: A cost item that cannot directly be allocated to one of the District's cost drivers. Using standard rate making principles, these costs are spread over all customers based on the allocation of all direct costs.

Stormwater-Conveyance & Management (Average): Capacity of the District's facilities (pump capacity, channel capacity and storage) designed to meet a 24-hour 2-year storm even.

Stormwater-Conveyance & Management (Peak): In order to meet peak flow demands, the District protects properties from the flooding potential of anything greater than the 24-hour 2-year storm event and up to a 100-year storm to meet FEMA and USACOE flood protection standards.

NGVD: The National Geodetic Vertical Datum (mean sea level) is used in this text. To correct to the City of Portland datum: +1.34' to NGVD elevation.

River Flood Control: Protection of properties within the District from external flooding from the Columbia River and Lower Columbia Slough up to a 500-year event.

USACOE: U.S. Army Corps of Engineers.

Appendix A:

Implementation Issues

Implementation of a new assessment methodology will require the District to establish a set of implementation guidelines as well as develop guidelines for the annual update of its assessments. To assist the District in this effort, IUG developed the following set of implementation guidelines. These guidelines may not be exhaustive but will provide the District with sufficient guidelines on various issues related to implementing and maintaining the new assessment methodology.

Assessment Process

The How-To of Annual Updates

As part of this study, IUG will provide the District with a ready-to-use spreadsheet model that calculates assessments of customers based on the new assessment methodology. The spreadsheet is designed to make the update process as streamlined as possible. In general, the updates necessary on an annual basis involve the following:

- Update the District's costs (O&M and debt-related) based on the budget adopted by the District Board.
- Update any changes in customer data
 - Update impervious area estimates every 2 to 3 years.
 - Update acreage information annually.
- Add new tax lot information to the spreadsheet.
- Review cost allocations and make adjustments as necessary.

The specific details on updating the model as part of the annual assessment process will be documented in the user's manual produced by IUG to accompany the assessment model.

Timing of Annual Updates

Based on our understanding of the timelines and issues related to the annual assessment updates, IUG recommends the following:

- IUG recommends that the District select a cut-off date for any data changes after which changes to customer data will be reflected in the assessments of the following year.
- Using these data along with the District's adopted budget, IUG recommends that the District update the assessment spreadsheet only once per year. It is our understanding that the District needs to submit its assessment to the Multnomah County Tax Assessor's office no later than July 15 of each year. To provide the District with ample time to update the model and have sufficient time to attend to any related issues, IUG recommends starting the annual update process no later than April 15th of each year.

Data Archiving

Keeping good records of the District's historical assessments will be an essential part of managing the new assessment methodology successfully. To that end, IUG recommends that the District archive each year's model, in at least two separate formats (e.g. CD-ROM, hard drive) and locations and under unique file names.

Appendix B:

Determination of Cost Allocation Percentages

Appendix C to this report illustrates the steps involved in calculating the District's assessments. One of those steps, Step 3, involves allocating costs to cost drivers (e.g., flood control, stormwater—peak, stormwater—average, etc.). The purpose of this appendix is to provide a brief overview of the approach used to determine the cost allocation percentages in this study.

While the assessment model underlying this study uses the District's working budget and thus a large number of detailed line items, the actual cost allocations tend to be similar for line items serving similar functions. For instance, the model may list *Office/Shop Phone*, *Internet*, and *Office Cell Phones* separately but allocate all three of these general and administrative costs (G&A) indirectly. For the purpose of conceptualizing the allocation process, the District's FY2004 budget could be grouped as follows:

- General & Admin
- Personnel
- Pump Station
- Maintenance
- Conveyance
- Levee
- IGA.

This list is specific to the District's 2004 budget and may include other groupings in the future. Following is a brief discussion of each type of cost and how such cost can be allocated.

General & Admin

G&A costs typically capture all those costs that are necessary to administer the operations of the District. Examples of typical G&A costs are

Advertising & Promotion, Community Education, and Membership Dues & Subscriptions. Given their general nature and the fact that they typically cannot be allocated directly to any of the other functions of the District (e.g., pumping, maintenance, etc.), these costs are generally allocated indirectly to the District's cost drivers. Indirect costs are recovered from other cost drivers in proportion to the allocation of the other cost drivers. For example, if 20 percent of the non-indirect costs are recovered based on acreage and the 80 percent are recovered based on impervious area, then the indirect costs would be recovered proportionally based on the 80/20 split of costs.

For example, based on the District's FY2004 budget, the estimated direct allocations of all other line items indicated that 11.73 percent, 17.79 percent, and 70.48 percent were allocated to *Flood Control*, *Stormwater—Peak*, and *Stormwater—Average*, respectively. The G&A line items would thus be allocated based on the same percentages. However, while many G&A line items are allocated indirectly, some of the line items could also be directly allocated to one of the District's cost functions if appropriate.

Personnel Costs

Personnel costs include salaries, retirement, taxes, and insurance. Personnel costs are commonly allocated in proportion to the actual amount of time spent by employees on the District's cost drivers.

As an example, based on a review of how the District's employees spend their time, District staff estimated cost allocations for the FY2004 budget. Based on this review, District staff estimated that approximately 10 percent of total staff time is spent on tasks related to *Flood Control*, 10 percent on *Stormwater—Peak* tasks, 50 percent on *Stormwater—Average* tasks, and the remaining 30 percent on overhead tasks. The costs associated with the overhead tasks are allocated indirectly to the other cost drivers.

Pump Station Costs

Pump station costs can include a variety of costs including those related to electricity or specific equipment used in the pump stations. The allocation of pump station costs should thus reflect the actual usage of the pump stations. For example, for the FY2004 budget the estimated allocation percentages assume that 40 percent of the pump station electricity costs are related to *Stormwater—Peak* while 60 percent are related to *Stormwater—Average*.

Maintenance Costs

The District performs many maintenance tasks and thus the proper allocation of these costs requires matching each type of maintenance costs with the most appropriate cost driver. For instance, the FY2004 budget line item *Fairview*

Lake maintenance costs are estimated to be split 30/70 between *Stormwater—Peak* and *Stormwater—Average*. Other maintenance costs (e.g., *Equipment Repair Expense*) are general in nature and thus allocated indirectly.

Conveyance Costs

Conveyance costs capture the District's costs in conveying stormwater flows within its service boundaries. As such, the cost allocations should be limited to the two-stormwater cost drivers. In allocating conveyance costs, considering the type and amount of flows generating the specific conveyance cost items maybe helpful. For instance, and estimated 30 percent of the District's FY2004 budget for *Ditch Maintenance* costs are allocated to *Stormwater—Peak* with the remaining 70 percent being allocated to *Stormwater—Average*. This allocation recognizes the fact maintaining ditches is primarily an ongoing expense.

Levee Costs

Levee costs are all costs specifically related to the maintenance of the District's levees. In general, these costs can all be allocated to *Flood Control*.

IGA Costs

The District currently has multiple IGAs with different entities. IGAs by their nature can vary significantly in their underlying rationales, cost drivers, revenue drivers, and negotiated terms. For example, the District currently has an IGA with the City of Portland that accounts for the services provided by both entities. Some of the services covered in the District's IGA with the City of Portland include environmental management, stormwater maintenance, and transportation system-related stormwater management. For cost allocation purposes, the District estimated that of the IGA costs budgeted for FY2004, approximately 40 percent were related to environmental management and 60 percent were related to stormwater. However, given the individual nature of IGAs, the costs allocations for IGA-related costs will have to be determined on a case-by-case basis. IUG recommends that the District staff review the costs allocations underlying the District's assessment on an annual basis and make recommendations for adjustments if necessary. IUG further recommends that the District's Board of Supervisors approve the cost allocations on an annual basis. Using the process outlined above, the District's FY2004 budget was allocated to the District's cost drivers as shown in Figure 3-3.

Appendix C: Overview of Assessment Process

As part of this study, IUG developed an electronic representation of the proposed methodology in the form of a detailed spreadsheet model. Using all customers' tax lot information, the District's annual costs, as well as allocation percentages provided by the District (see Appendix B), the assessment model calculates each customer's budget and bond assessments. In order to provide the District with the needed flexibility, the actual model contains over 100 tables with many tables being unused. Following is a discussion of the basic process followed in calculating the District's assessments. The numbers used in this discussion are for illustrative purposes only and do not represent actual data used in the assessment model.

The process is presented in 15 steps. Each step is explained in more detail below.

Step 1: Determine Revenue Requirement

In order to provide the District landowners with the needed services, the District incurs costs. These costs must be recovered from the District's landowners in a fair and equitable manner. For instance, the District incurs ongoing O&M and debt service costs related to outstanding bonds. The District recovers the O&M and bond-related costs in two separate assessments that are included in the annual Multnomah County property tax statements.

O&M Costs

The first step of the assessment process is to identify the District's costs (O&M budget and bond-related) in sufficient detail. Table AC-1 shows an example of the District's O&M budget. In this example, the total annual O&M budget equals \$175,000. Reducing the O&M costs by \$15,000 in offsetting revenues (e.g., contract revenues), results in the net O&M costs (\$160,000) that need to be recovered from the District's landowners via its Budget Assessment.

Cost Item	Cost
Item 1	\$25,000
Item 2	10,000
Item 3	50,000
Item 4	90,000

Total O&M Costs	\$175,000
Offsetting Revenues	
Item 1	(\$5,000)
Item 2	(10,000)

Net O&M Cost	\$160,000

Table AC-1: O&M Budget Example

Bond Costs

The estimation of the District's bond-related costs is based on the District's annual debt service prorated based on the actual reason of issuance of the bond. Table AC-2 illustrates the calculation of the proration percentages that are used to prorate the District's total annual debt service to its various components.

Bond Issue	Issue Size	Percent of Total
Issue 1	\$10,000	10.53%
Issue 2	25,000	26.32%
Issue 3	50,000	52.63%
Issue 4	10,000	10.53%
	-----	-----
Total	\$95,000	100.00%

Table AC-2: Calculation of Debt Proration Percentages

Table AC-3 then takes the calculated percentages to spread the District's total annual debt service related to those bonds (\$100,000) to its components. Reducing the total annual debt service costs by any capital-related offsetting revenues (e.g., interest) yields the net bond costs that the District needs to recover from landowners via its Bond Assessment (\$75,000).

Bond Issue	Cost
Issue 1	\$10,526
Issue 2	26,316
Issue 3	52,632
Issue 4	10,526

Annual Debt Service	\$100,000
Offsetting Revenues	
Item 1	(\$25,000)
Item 2	0

Net Bond Costs	\$75,000

Table AC-3: Calculation of Net Bond Costs

The sum of the O&M and bond costs represents the District's annual revenue requirement. However, for the purpose of assessment the model calculates separate O&M and bond assessments for each customer. In both cases, the steps followed to calculate the actual assessments are identical. To avoid duplication, the remaining steps are illustrated for the District's O&M costs.

Step 2: Allocate Costs to Groups

Step 2 assigns the O&M costs to cost groups. A cost group is a group of one or more types of customers that share responsibility for a cost incurred by the District. For example, the joint cost group includes all District customers. Joint costs are those costs that are shared by all customers of the District in proportion to their respective use of the system. Other costs are specific to certain groups of customer classes. For example, costs associated with District's IGA with the City of Portland are costs specific to only those landowners located within Portland's city limits. Based on the District's current cost structure, IUG only used one specific cost group, City of Portland which is designed to capture the costs related to the District's IGA with the City. However, the model is designed to accommodate additional specific cost groups if the need should arise in the future.

Task 2.1 Assigning Costs to Cost Groups

The first task is to allocate each budget line item to either the joint or the City of Portland cost group. Table AC-4 illustrates this task. (For a more detailed discussion of the allocation percentages underlying this study, please refer to Appendix B to this report).

Cost Item	Joint	City of Portland	Total
Item 1	100%	0%	100%
Item 2	100%	0%	100%
Item 3	100%	0%	100%
Item 4	0%	100%	100%
Offsetting Revenues			
Item 1	100%	0%	100%
Item 2	100%	0%	100%

Table AC-4: Allocation of O&M Cost to Cost Group

Next, these allocation percentages are multiplied by the O&M budget line items and offsetting revenue items shown in Table AC-1 to allocate the net O&M costs to cost groups. Table AC-5 shows these allocations.

Cost Item	Joint	City of Portland	Total
Item 1	\$25,000	\$0	\$25,000
Item 2	10,000	0	10,000
Item 3	50,000	0	50,000
Item 4	0	90,000	90,000
	-----	-----	-----
O&M Costs	\$85,000	\$90,000	\$175,000
Offsetting Revenues			
Item 1	(\$5,000)	\$0	(\$5,000)
Item 2	(\$10,000)	\$0	(10,000)
	-----	-----	-----
Net O&M Cost	\$70,000	\$90,000	\$160,000

Table AC-5: Allocation of Net O&M Costs to Cost Groups

Step 3: Allocate Costs by Group to Cost Drivers

Step 3 allocates the total costs for each group to the District's cost drivers. Table AC-6 illustrates this step for the joint O&M costs. Please see Appendix B for a discussion of the actual cost allocations used in this study. In some cases, a particular cost is difficult to assign directly to one of the 5 cost drivers. In that case, IUG recommends allocating the line item indirectly, i.e., in proportion to the total direct allocations. This case is reflected for both of the offsetting revenue line items. For instance, based on the total costs allocated to the budgeted O&M items in Table AC-7, 59 percent of total costs were allocated to flood control, while the remaining 24 percent and 18 percent were allocated to the stormwater peak and average cost drivers, respectively.

Thus, the offsetting revenue line items would be allocated in the same proportions.

Cost Item	Flood Control	Stormwater -Peak	Stormwater -Average	COP-- Stormwater	COP-- Environ.	Total
Item 1	100%					100%
Item 2		75%	25%			100%
Item 3	50%	25%	25%			100%
Item 4				60%	40%	100%
Offsetting Revenues						
Item 1	59%	24%	18%	0%	0%	100%
Item 2	59%	24%	18%	0%	0%	100%

Table AC-6: Allocation Percentages of Joint O&M costs

Using these allocation percentages, Table AC-7 allocates each O&M line item to the District's cost drivers. At the bottom of Table AC-7, the indirect cost allocation percentages are calculated.

Cost Item	Flood Control	Stormwater -Peak	Stormwater -Average	COP-- Stormwater	COP-- Environ.	Total
Item 1	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Item 2	0	7,500	2,500	0	0	10,000
Item 3	25,000	12,500	12,500	0	0	50,000
Item 4	0	0	0	0	0	0

Total	\$50,000	\$20,000	\$15,000	\$0	\$0	\$85,000
Offsetting Revenues						
Item 1	(2,941)	(1,176)	(882)	0	0	(\$5,000)
Item 2	(5,882)	(2,353)	(1,765)	0	0	(10,000)

Net O&M Cost	\$41,176	\$16,471	\$12,353	\$0	\$0	\$70,000

Indirect Allocation	59%	24%	18%	0%	0%	100%

Table AC-7: Allocation of Joint O&M Costs to Cost Driver

Tables AC-8 and AC-9 present similar tables for the costs specifically allocated to the City of Portland residents.

Cost Item	Flood Control	Stormwater -Peak	Stormwater -Average	COP-- Stormwater	COP-- Environ.	Total
Item 1				60%	40%	100%
Item 2				60%	40%	100%
Item 3				60%	40%	100%
Item 4				60%	40%	100%
Offsetting Revenues						
Item 1	0%	0%	0%	60%	40%	100%
Item 2	0%	0%	0%	60%	40%	100%

Table AC-8: Allocation Percentages of City of Portland O&M costs

Cost Item	Flood Control	Stormwater -Peak	Stormwater -Average	COP-- Stormwater	COP-- Environ.	Total
Item 1	\$0	\$0	\$0	\$0	\$0	\$0
Item 2	0	0	0	0	0	0
Item 3	0	0	0	0	0	0
Item 4	0	0	0	54,000	36,000	90,000

Total	\$0	\$0	\$0	\$54,000	\$36,000	\$90,000
Offsetting Revenues						
Item 1	0	0	0	0	0	0
Item 2	0	0	0	0	0	0

Net O&M Cost	\$0	\$0	\$0	\$54,000	\$36,000	\$90,000
Indirect Allocation	0%	0%	0%	60%	40%	100%

Table AC-9: Allocation of City of Portland O&M Costs to Cost Driver

Table AC-10 presents a summary of net O&M costs by cost group to cost driver.

Cost Item	Flood Control	Stormwater -Peak	Stormwater -Average	COP-- Stormwater	COP-- Environ.	Total
Joint	\$50,000	\$20,000	\$15,000	\$0	\$0	\$85,000
City of Portland	0	0	0	54,000	36,000	90,000

Total	\$50,000	\$20,000	\$15,000	\$54,000	\$36,000	\$175,000

Table AC-10: Summary of O&M Allocations to Cost Driver

Step 4: Specify Cost Recovery Methods

After the costs have been allocated to cost driver, the cost recovery method for each cost driver and the total actual units associated with each need to be established. The cost recovery methods for each cost driver are specified by the methodology (except for any new IGA costs for which the District Board of Supervisors selects the appropriate cost recovery methods). Table AC-11 provides a summary of the cost recovery methods and the corresponding units that are used in the proposed methodology.

Item	Flood Control	Stormwater-- Peak	Stormwater-- Average	COP-- Stormwater	COP-- Environ.
Cost Recovery Method	Lot Size	Imp. Area	Lot Size	Imp. Area	Lot Size
Units	Square Feet	Square Feet	Square Feet	Square Feet	Square Feet

Table AC-11: Summary of Cost Recovery Methods & Units

The next step involves estimating the total number of units to be used for each cost driver and group. Table AC-12 shows the sample units used in this example. It is important to note, that the number of units need to be estimates for each cost group.

Cost Group	Flood Control	Stormwater-- Peak	Stormwater-- Average	COP-- Stormwater	COP-- Environ.
Joint	10,000,000	7,500,000	10,000,000	7,500,000	10,000,000
City of Portland				4,500,000	6,000,000

Table AC-12: Unit Summary

Step 5: Calculation of Unit Rates

Step 5 divides the total O&M costs by cost driver and group (Table AC-10) by the units shown in Table AC-12 to calculate appropriate unit costs per square foot. For example, the \$0.005/square foot rate for joint flood protection costs was calculated by dividing \$50,000 by the 10,000,000 square feet shown in Table AC-12 for this joint flood protection costs. Table AC-13 provides the sample unit rates.

Cost Group	Flood Control	Stormwater-- Peak	Stormwater-- Average	COP-- Stormwater	COP-- Environ.
Joint	\$0.0050	\$0.0027	\$0.0015	\$0.0000	\$0.0000
City of Portland	\$0.0000	\$0.0000	\$0.0000	\$0.0120	\$0.0060

Table AC-13: O&M Unit Rates

Step 6: Calculation of Assessment

The final step in the assessment process is to calculate each customer's assessments. To illustrate this part of the process, we selected 3 hypothetical customers whose primary characteristics are shown in Table AC-14.

Customer	In Square Feet		City of Portland Resident
	Tax Lot Size	IA	
A	21,780	10,890	Yes
B	43,560	43,560	No
C	10,000	5,300	No

Table AC-14: Tax Lot Characteristics of Sample Customers

Conceptually, a landowner's assessment is the sum of the tax lot's proportionate share of joint costs and any specific costs, if applicable. For example, a tax lot within located within the city limits of Portland would pay a proportionate share of all costs allocated to the City of Portland cost group in addition to the joint costs. Sample Customer A is an example for a City of Portland resident.

Using the unit rates by cost driver shown in Table AC-13 and multiplying them by the appropriate cost recovery method (e.g., square feet of lot size or impervious area) generates each customer's assessment by cost driver. To illustrate how joint and specific costs are recovered, Tables AC-15 through AC-17 present a summary of the assessment calculations for each cost group.

As the Tables clearly show, all customers share in the District's joint costs. However, only Sample Customer A pays for the costs specifically allocated to the City of Portland residents.

Customer	Flood Control	Stormw.-- Peak	Stormw.-- Average	COP-- Stormw.	COP-- Environ.	Total
A	\$108.90	\$29.04	\$32.67	\$0.00	\$0.00	\$170.61
B	217.80	116.16	65.34	0.00	0.00	399.30
C	50.00	14.13	15.00	0.00	0.00	79.13

Table AC-15: Calculation of Joint Cost Assessments

Customer	Flood Control	Stormw.-- Peak	Stormw.-- Average	COP-- Stormw.	COP-- Environ.	Total
A	\$0.00	\$0.00	\$0.00	\$130.68	\$130.68	\$261.36
B	0.00	0.00	0.00	0.00	0.00	0.00
C	0.00	0.00	0.00	0.00	0.00	0.00

Table AC-16: Calculation of City of Portland Specific Assessments

Adding the assessments from the previous two tables generates the total annual assessments for the three customers. Table AC-17 summarizes the total assessments for each customer.

Customer	Flood Control	Stormw.-- Peak	Stormw.-- Average	COP-- Stormw.	COP-- Environ.	Total
A	\$108.90	\$29.04	\$32.67	\$130.68	\$130.68	\$431.97
B	217.80	116.16	65.34	0.00	0.00	399.30
C	50.00	14.13	15.00	0.00	0.00	79.13

Table AC-17: Total Annual Assessments

¹⁰ The median denotes the value that is the middle value or the 50th percentile of a distribution of data.

¹¹ The standard deviation is a measure of dispersion of a sampling distribution and is equal to the square root of the sample variance.

Appendix D: Sample Assessment Calculation

Following are four examples illustrating the calculation of the annual assessments. Specifically we present the assessment calculations of four customers: 2 residential and 2 non-residential customers with one of each located either within or outside of the city limits of Portland.

Conceptually each customer's annual assessment is the sum of each unit cost associated with a given cost driver times the particular number of cost recovery units for a particular customer. In mathematical form:

$$\text{Assessment}_{\text{Cost Driver A}} = \text{Unit Cost}_{\text{Cost Driver A}} * \text{Square Feet}_{\text{Cost Recovery Method}}$$

Table AD-1 summarizes the cost drivers, cost recovery methods, and unit costs per square foot for the FY2004 budget and bond assessments. The unit costs are calculated in the District's assessment model.

Cost Driver	Recovery Method (square)	Unit Costs (per square foot)	
		O&M	Bond
Flood Control	Lot Size	\$0.0004	\$0.0003
Stormwater--Peak	Lot Size	0.0014	0.0049
Stormwater--Average	IA	0.0023	0.0000
COP IGA--Environ.	Lot Size	0.0006	0.0000
COP IGA--Stormwater	IA	0.0021	0.0000

Table AD-1: Summary of Unit Costs

For a discussion on the costs allocated to each cost driver, please refer to Section 3 and/or Appendix B.

Residential Customer—Non-City of Portland Resident

The first example represents a residential customer with a 10,000 square foot lot who is not located within the city limits of Portland. Based on the assumption that the amount of impervious area of residential lots is equal to 45% of lot size, the amount of impervious area assumed for this customer is 4,500 square feet. This estimate is below the specified cap of 5,300 square feet of impervious area specified by the methodology and thus remains unadjusted.

Table AD-2 presents the calculation of the individual assessment components. For instance, the \$3.79 O&M assessment related to flood control was calculated by multiplying the customer's lot size of 10,000 square feet times the corresponding unit cost of \$0.0004 (Table AD-1). Similarly, the \$22.78 bond assessment related to peak stormwater was calculated by multiplying 4,500 square feet of impervious area times the corresponding unit of \$0.0049 per square foot.

As the table shows, residential not living with the City of Portland's jurisdiction do not pay for the cost related to the District's IGA with the City of Portland.

Cost Driver	Lot Characteristics (square feet)	Annual Assesment		
		O&M	Bond	Total
Flood Control	10,000	\$3.79	\$2.82	\$6.61
Stormwater--Peak	4,500	6.40	22.18	28.58
Stormwater--Average	10,000	22.78	0.00	22.78
COP IGA-Environ.	10,000	NA	NA	NA
COP IGA--Stormwater	4,500	NA	NA	NA
Total		\$32.97	\$25.00	\$57.97

Table AD-2: Residential Customer (Non-City of Portland Resident)

Residential Customer—City of Portland Resident

Table AD-3 provides a summary for an identical residential lot located within the city limits of Portland. The table clearly illustrates, that the customers within the city limits pay their share of the District's IGA with the City of Portland¹².

Cost Driver	Lot Characteristics (square feet)	Annual Assesment		
		O&M	Bond	Total
Flood Control	10,890	\$4.13	\$3.07	\$7.20
Stormwater--Peak	4,500	6.40	22.18	28.58
Stormwater--Average	10,890	24.81	0.00	24.81
COP IGA-Environ.	10,890	6.60	0.00	6.60
COP IGA--Stormwater	4,500	9.44	0.00	9.44
		\$51.38	\$25.25	\$76.63

Table AD-3: Residential Customer (City of Portland Resident)

¹² For a more detailed discussion of IGA-related costs, please refer to Section 3 of this report.

Non-Residential Customer—Non-City of Portland Resident

Unlike residential customers whose impervious area is estimated, the amount of impervious area for all non-residential customers are part of each customer's record and are unique for each lot. Except for this difference, the process of calculating the annual assessments is identical as those presented for the two residential customers. Table AD-4 presents the calculation of the annual assessment for a sample non-residential customer not located with the city limits of Portland. This sample customer has a lot size of 1 acre and half an acre of impervious area.

Cost Driver	Lot Characteristics (square feet)	Annual Assessment		
		O&M	Bond	Total
Flood Control	43,560	\$16.51	\$0.00	\$16.52
Stormwater--Peak	21,780	30.98	0.15	31.13
Stormwater--Average	43,560	99.23	0.00	99.23
COP IGA-Environ.	43,560	NA	NA	NA
COP IGA--Stormwater	21,780	NA	NA	NA
Total		\$146.72	\$0.16	\$146.88

Table AD-4: Non-Residential Customer (Non-City of Portland Resident)

Non-Residential Customer—City of Portland Resident

This sample non-residential customer is located within the city limits of Portland and thus is responsible for paying a portion of the costs of the District's IGA with the City of Portland. The customer's lot size is assumed to be one acre with 50 percent being impervious area. Table AD-5 summarizes the assessment calculations.

Cost Driver	Lot Characteristics (square feet)	Annual Assessment		
		O&M	Bond	Total
Flood Control	43,560	\$16.51	\$0.00	\$16.52
Stormwater--Peak	21,780	30.98	0.15	31.13
Stormwater--Average	43,560	99.23	0.00	99.23
COP IGA-Environ.	43,560	26.41	0.00	26.41
COP IGA--Stormwater	21,780	45.69	0.00	45.69
		\$218.83	\$0.16	\$218.98

Table AD-5: Non-Residential Customer (City of Portland Resident)

Appendix E: Electronic Copy of Assessment Model

The electronic assessment model included in this appendix is a working file only and does not represent the final assessment model used by the County to generate actual assessments. The model is merely included to give an example of the type of models used in this analysis. The final assessment model will be developed following the adoption of a new methodology by the Multnomah County Board of Commissioners and after all customer data have been collected and verified.

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-2

Est. Start Time: 9:45 AM

Date Submitted: 04/05/04

Requested Date: April 15, 2004

Time Requested: 5 Minutes

Department: Non-Departmental

Division: County Attorney

Contact/s: Agnes Sowle

Phone: 503-988-3138

Ext.:

I/O Address: 503/500

Presenters: Susan Dunaway, Assistant County Attorney

Agenda Title: Authorizing Settlement of Robert McAlpine v. Multnomah County, WashCo. Case No. C93-0353CV and Judith McAlpine v. Multnomah County, WashCo. Case No. C93-1019CV

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide clearly written title.

1. **What action are you requesting from the Board? What is the department/agency recommendation?** Approve settlement of tort litigation case for \$222,033.82 for settlement of both cases. Department of Community Justice approves of the settlement.
2. **Please provide sufficient background information for the Board and the public to understand this issue.** In 1991, Robert and Judith McAlpine were assaulted by a parolee who was under the supervision of Multnomah County. Robert McAlpine suffered serious physical injuries as a result of the assault. Judith McAlpine suffered serious and long term mental and emotional injuries. Plaintiffs can present credible evidence that a Multnomah County parole officer failed to file a report requested by a hearings officer resulting in the perpetrator of the assault being released from custody. The proposed settlement presents an acceptable resolution of the lawsuit. The settlement reflects the likelihood of a verdict in favor of plaintiffs and avoids the expense of trial.
3. **Explain the fiscal impact (current year and ongoing).** N/A

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**
- ❖ **Is the revenue one-time-only in nature?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

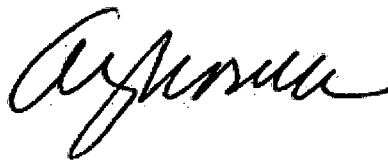
- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain:

- ❖ **Who is the granting agency?**
- ❖ **Specify grant requirements and goals.**
- ❖ **Explain grant funding detail – is this a one time only or long term commitment?**
- ❖ **What are the estimated filing timelines?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**
- ❖ **How will the county indirect and departmental overhead costs be covered?**

- 4. Explain any legal and/or policy issues involved.** On December 18, 2003, the Board adopted Resolution 03-171 delegating authority to the County Attorney to settle claims and litigation against the County or its employees in amounts up to \$25,000 per case. The County Attorney must obtain Board approval for all settlements of over \$25,000.
- 5. Explain any citizen and/or other government participation that has or will take place.** N/A

Required Signatures:



Department/Agency Director:

Date: 04/05/2004

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-3

Est. Start Time: 9:50 AM

Date Submitted: 04/05/04

Requested Date: April 15, 2004

Time Requested: 5 Minutes

Department: Community Justice
County Attorney

Division: N/A

Contact/s: Joanne Fuller/John Thomas

Phone: Fuller 85599
Thomas 83138

Ext.:

I/O Address: Fuller 503/2
Thomas 503/500

Presenters: Joanne Fuller/John Thomas

Agenda Title: Authorizing Settlement of a Claim by T&B Investments against Multnomah County Based on Termination of a Lease at 407 NE 12th Avenue

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide clearly written title.

1. **What action are you requesting from the Board? What is the department/agency recommendation?** Approve settlement of claim by T&B Investments against Multnomah County based on termination of lease at 407 NE 12th Avenue.
2. **Please provide sufficient background information for the Board and the public to understand this issue.** Because of state and local funding cuts the County closed two parole and probation offices effective July 1, 2003. One of the offices closed was in leased space owned by T&B Investments and located at 407 NE 12th Avenue. The lease rate was \$11,500 per month. The lease term ran through December 2005. The County believes it had a right to terminate the lease under an early termination clause. T&B Investments disputes that the County had the right to terminate the lease and claims the County breached the lease when it vacated the property on June 30, 2003 and stopped paying rent.

If the County is determined to have properly terminated the lease under the early termination clause, the County would not be required to pay any additional money to

T&B Investments. If the County is determined to have breached the lease when it vacated the property, the County will be liable for \$345,000 (\$11,500/month x 30 months). At a mediation on April 2, 2004 the parties reached a tentative settlement subject only to Board approval. The settlement requires the County to pay T&B Investments the sum of \$128,125 in exchange for a full release of all claims against the County.

The proposed settlement is recommended. If the matter is litigated the outcome is not certain for either party. While we believe the early termination language permitted the termination as of July 1, 2003, the language of the early termination clause is subject to more than one legal interpretation. The settlement is appropriate to the litigation risk presented by this dispute. The settlement amounts to a little more than 11 months rent. Even with the settlement, the County will have achieved an overall savings from having terminated the lease in the amount of \$216,875 (\$345,000 - \$128,125).

3. **Explain the fiscal impact (current year and ongoing).** The settlement will be paid out of the 2003-04 Department of Community Justice budget. The Department will cover this expense through savings in the current fiscal year. The settlement will relieve the Department from potential liability for lease payments on the space for the 2004-05 and 2005-06 fiscal years.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**
- ❖ **Is the revenue one-time-only in nature?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain:

- ❖ **Who is the granting agency?**
- ❖ **Specify grant requirements and goals.**
- ❖ **Explain grant funding detail – is this a one time only or long term commitment?**
- ❖ **What are the estimated filing timelines?**

- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

4. Explain any legal and/or policy issues involved. Legal issues are set out above.
5. Explain any citizen and/or other government participation that has or will take place. N/A

Required Signatures:



Department/Agency Director:

Date: 4/5/2004

Budget Analyst

By: _____

Date:

Dept/Countywide HR

By: _____

Date:

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-4

Est. Start Time: 9:55 AM

Date Submitted: 03/31/04

Requested Date: April 15, 2004

Time Requested: 1 min.

Department: Non-Departmental

Division: Commissioner District 2

Contact/s: Tom Fronk, Health Department

Phone: 509-988-3674

Ext.: 24274

I/O Address: 160/1400

Presenters: Tom Fronk

Agenda Title: Second Reading and Possible Adoption of a Proposed Special Ordinance Approving Intergovernmental Agreement with Clackamas and Washington Counties Creating Tri-County Health Care Safety Net Enterprise, and Declaring an Emergency

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

1. **What action are you requesting from the Board? What is the department/agency recommendation?** Special Ordinance Approving Intergovernmental Agreement with Clackamas and Washington Counties Creating Tri-County Health Care Safety Net Enterprise, and Declaring an Emergency
2. **Please provide sufficient background information for the Board and the public to understand this issue.** The Board approved the IGA enabling the creation of the Tri-County Safety Net Enterprise in February. A companion Ordinance approving the IGA is required as part of the process described in ORS 190.
3. **Explain the fiscal impact (current year and ongoing).** None.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ What revenue is being changed and why?
- ❖ What budgets are increased/decreased?
- ❖ What do the changes accomplish?
- ❖ Do any personnel actions result from this budget modification? Explain.
- ❖ Is the revenue one-time-only in nature?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ Why was the expenditure not included in the annual budget process?
- ❖ What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?
- ❖ Why are no other department/agency fund sources available?
- ❖ Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- ❖ Has this request been made before? When? What was the outcome?

If grant application/notice of intent, explain:

- ❖ Who is the granting agency?
- ❖ Specify grant requirements and goals.
- ❖ Explain grant funding detail – is this a one time only or long term commitment?
- ❖ What are the estimated filing timelines?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

4. Explain any legal and/or policy issues involved. None.
5. Explain any citizen and/or other government participation that has or will take place. None beyond the process conducted in support of the enabling IGA.

Required Signatures:

Department/Agency Director: _____

Serena Cruz

Date: 03/31/04

Budget Analyst

By: _____

Date:

Dept/Countywide HR

By: _____

Date:

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. _____

Special Ordinance Approving Intergovernmental Agreement with Clackamas and Washington Counties
Creating Tri-County Health Care Safety Net Enterprise, and Declaring an Emergency

The Multnomah County Board of Commissioners Finds:

- a. In order to afford low income and uninsured people living in the Tri-County area access to appropriate health care when needed, Multnomah, Clackamas and Washington counties (Members) wish to create a new entity to be called the Tri-County Health Care Safety Net Enterprise (Enterprise).
- b. Representatives of Members have developed an intergovernmental agreement (IGA) to establish the Enterprise, arrange Member rights and responsibilities and allocate funding. The effective date of the IGA is the date it is approved by the Board of Commissioners of the third county to approve it.
- c. The purpose of the Enterprise is to align public and private efforts to assure health care access for low income and uninsured residents into a cohesive regional approach, to assure the highest return on public investments, to achieve long term sustainability, and to facilitate the provision of appropriate, high quality health care to low income and uninsured Tri-County residents.
- d. The Enterprise is vested with those powers, rights and duties necessary to accomplish its purposes, subject to the limitations of ORS 190.080.

Multnomah County Ordains as follows:

Section 1. The Intergovernmental Agreement for creation of the Tri-County Health Care Safety Net Enterprise is approved.

Section 2. This ordinance, being necessary for the health, safety, and general welfare of the people of Multnomah County, an emergency is declared and the ordinance takes effect upon its signature by the County Chair.

FIRST READING:

April 8, 2004

SECOND READING AND ADOPTION:

April 15, 2004

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____

Jacqueline A. Weber, Assistant County Attorney

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

ORDINANCE NO. 1029

Special Ordinance Approving Intergovernmental Agreement with Clackamas and Washington Counties
Creating Tri-County Health Care Safety Net Enterprise, and Declaring an Emergency

The Multnomah County Board of Commissioners Finds:

- a. In order to afford low income and uninsured people living in the Tri-County area access to appropriate health care when needed, Multnomah, Clackamas and Washington counties (Members) wish to create a new entity to be called the Tri-County Health Care Safety Net Enterprise (Enterprise).
- b. Representatives of Members have developed an intergovernmental agreement (IGA) to establish the Enterprise, arrange Member rights and responsibilities and allocate funding. The effective date of the IGA is the date it is approved by the Board of Commissioners of the third county to approve it.
- c. The purpose of the Enterprise is to align public and private efforts to assure health care access for low income and uninsured residents into a cohesive regional approach, to assure the highest return on public investments, to achieve long term sustainability, and to facilitate the provision of appropriate, high quality health care to low income and uninsured Tri-County residents.
- d. The Enterprise is vested with those powers, rights and duties necessary to accomplish its purposes, subject to the limitations of ORS 190.080.

Multnomah County Ordains as follows:

Section 1. The Intergovernmental Agreement for creation of the Tri-County Health Care Safety Net Enterprise is approved.

Section 2. This ordinance, being necessary for the health, safety, and general welfare of the people of Multnomah County, an emergency is declared and the ordinance takes effect upon its signature by the County Chair.

FIRST READING:

April 8, 2004

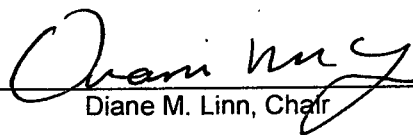
SECOND READING AND ADOPTION:

April 15, 2004



REVIEWED:

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Diane M. Linn, Chair

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By


Jacqueline A. Weber, Assistant County Attorney

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-5

Est. Start Time: 10:00 AM

Date Submitted: 03/15/04

Requested Date: 04/15/04

Time Requested: 5 minutes

Department: Health

Division: Integrated Clinical Services

Contact/s: Vanetta Abdellatif, Director of Integrated Clinical Services

Phone: 503-988-3674

Ext.: 26210

I/O Address: 160/8

Presenters: Vanetta Abdellatif, Tom Fronk

Agenda Title: NOTICE OF INTENT to Apply for Grant Funding from the US Department of Health and Human Services' Agency for Healthcare Research and Quality to Plan for the Establishment of an Electronic Medical Records System to Improve the Efficiency and Quality of Care Provided to Multnomah County's Medically Underserved Populations

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

1. What action are you requesting from the Board? What is the department/agency recommendation?

Authorize the Director of the Health Department to apply for grant funding from the US Department of Health and Human Services' Agency for Healthcare Research and Quality to plan for the establishment of an Electronic Medical Records System to improve efficiency and quality of care provided to Multnomah County's medically underserved populations.

2. Please provide sufficient background information for the Board and the public to understand this issue.

The Agency for Health Care Research and Quality has released a Request for Applications to organizations interested in planning for the development of health information technologies to improve patient quality and safety. Approximately \$7 million is available for 36 awards that will be made by the Agency for planning grants during June 2004. Launching a successful initiative to implement electronic medical records will benefit substantially from an in-depth planning process.

3. Explain the fiscal impact (current year and ongoing).

The cost of this one year project is estimated to be \$200,000 for staffing, space, and other related costs. If successful, this project will allow the County to become eligible for implementation grant funds from the Agency of Healthcare Research and Quality.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**
- ❖ **Is the revenue one-time-only in nature?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain:

- ❖ **Who is the granting agency?**
Agency for Healthcare Research and Quality (a division of the US Department of Health and Human Services).
- ❖ **Specify grant requirements and goals.**
In addition to the Health Department's 23 service sites, clients may also access health care at acute care hospitals and at nonprofit health clinics located throughout the community. As a consequence, accessing accurate and up-to-date health information for this population, while critical to the quality of treatment and ultimately to achieving positive health outcomes, remains a challenge for local service providers. The purpose of this proposal will be to plan for the establishment of an EMR across multiple organizations to enable providers from multiple sites and venues to have real time access to personal health information for those clients receiving care.

The primary outcomes associated with this project include the following:

1. The nature and type of hardware and software necessary to ensure the interoperability of the EMR between organizations upon implementation will be assessed.
2. Protocols, standards and measures for inputting, maintaining and sharing EMR data across multiple organizations will be established.

3. Security measures that will be needed to comply with HIPAA, and firewalls to protect the integrity of independent systems will be identified.
4. Potential financial, clinical, and organizational costs and benefits associated with the shared EMR will be identified.
5. A time-phased rollout plan will be created that addresses responsibilities, financial issues, maintenance, over-site, timing, training, agreements, and other actions necessary to successfully implement the EMR.
6. An evaluation of the processes used, and the resulting outcomes, will be conducted to enable the representatives to monitor the project and share information with organizations across the nation.
7. Exploration of the interest level of health organizations outside of the initial EMR planning group that also serve the target population to participate in the EMR.

❖ **Explain grant funding detail – is this a one time only or long term commitment?**

This is a one time only grant request. However, participants in the planning phase are encouraged to follow up with an implementation grant request after the planning period.

❖ **What are the estimated filing timelines?**

Applications are due on April 22, 2004.

❖ **If a grant, what period does the grant cover?**

Funding for this effort will be provided over a 12-month period beginning October 1.

❖ **When the grant expires, what are funding plans?**

Once the project is completed, the County will be eligible for implementation grant funds available through the Agency.

❖ **How will the county indirect and departmental overhead costs be covered?**

The County's full indirect rate can be charged as a grant expense.

4. Explain any legal and/or policy issues involved.

No unusual legal issues related to the project have been identified. This project will enable the County to closely examine the requirements for HIPPA compliance and the needs for system-wide security to ensure a successful Electronic Medical Records system.

5. Explain any citizen and/or other government participation that has or will take place.

This application for funding will be prepared with input from community partners, and these organizations will play an active role in the implementation of the planning activities.

Required Signatures:

Tellan Greenberg

Department/Agency Director:

Date: 03/16/04

Budget Analyst

Debra

By: _____

Date: 03/17/04

Dept/Countywide HR

By: _____

Date:

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-6

Est. Start Time: 10:05 AM

Date Submitted: 03/23/04

Requested Date: April 15, 2004

Time Requested: 15 Minutes

Department: Business and Community
Services

Division: Human Resources

Contact/s: Gail Parnell

Phone: 988-5015

Ext.: 22595

I/O Address: 503/4

Presenters: Jim Younger and Gail Parnell

Agenda Title: Approval of new Employees' Benefits Board Governance Structure Agreement, Plan design changes and cost sharing structure.

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

-
1. **What action are you requesting from the Board? What is the department/agency recommendation?** Approval of new Employees' Benefits Board Governance Structure Agreement, Plan design changes and cost sharing structure.
 2. **Please provide sufficient background information for the Board and the public to understand this issue.** See 3-19-04 memo from Jim Younger to Gail Parnell, attached.
 3. **Explain the fiscal impact (current year and ongoing).** Fiscal impact for FY 04/05 is approximately \$1,501,289

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain: N/A

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**

- ❖ Is the revenue one-time-only in nature?
 - ❖ If a grant, what period does the grant cover?
 - ❖ When the grant expires, what are funding plans?
- NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)**

If a contingency request, explain: N/A

- ❖ Why was the expenditure not included in the annual budget process?
- ❖ What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?
- ❖ Why are no other department/agency fund sources available?
- ❖ Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- ❖ Has this request been made before? When? What was the outcome?

If grant application/notice of intent, explain: N/A

- ❖ Who is the granting agency?
- ❖ Specify grant requirements and goals.
- ❖ Explain grant funding detail – is this a one time only or long term commitment?
- ❖ What are the estimated filing timelines?
- ❖ If a grant, what period does the grant cover?
- ❖ When the grant expires, what are funding plans?
- ❖ How will the county indirect and departmental overhead costs be covered?

4. Explain any legal and/or policy issues involved. Becomes a part of applicable Union Contracts and management benefit package.
5. Explain any citizen and/or other government participation that has or will take place. N/A

Required Signatures:

Department/Agency Director: _____

Date: 03/22/04

Budget Analyst

By: _____

Date: 03/22/04

Dept/Countywide HR

By: _____

Date: 03/22/04



MULTNOMAH COUNTY OREGON

DEPARTMENT OF BUSINESS & COMMUNITY SERVICES

MULTNOMAH BUILDING
501 SE HAWTHORNE BLVD.
4th FLOOR
P.O. BOX 14700
PORTLAND, OREGON 97293-0700

PHONE: 503-988-5015
FAX: 503-988-6257
TDD: 503-988-5170

HUMAN RESOURCES/LABOR RELATIONS

MEMO

TO: Gail Parnell, HR Director

FROM: Jim Younger, HR Manager

DATE: March 19, 2004

SUBJECT: Employees' Benefits Board

On January 8, 2004, the Employees' Benefits Board (EBB), Union Member Representatives, Member Representatives for non-represented employees and Member County Representatives voted unanimously to continue the Employees' Benefits Board for another three (3) years with the acceptance of a new Employees' Benefit's Board Governance Structure Agreement. This will govern County health cost and plan designs for the period July 1, 2004 through June 30, 2007. (Please see attached.) To date memberships of Local 88, ONA, Custody Service Specialists, DSA, and MCCOA have ratified the new Governance Structure Agreement. IBEW, Painters and Local 701 have not yet voted to ratify the new agreement.

Highlights of the updated 2004 – 2007 Governance Agreement are:

1. Non-Represented membership on the EBB increases from 2 to 3.
2. The Benefits Administrator role, on the Board, is separated into two functions. The Employees' Benefits Board Administrator is responsible for facilitation of the EBB, presiding over EBB meetings, training, and benefit plan design changes. The Benefits Administrator is responsible for administering the County health and welfare programs, ensuring health and welfare programs are legally compliant, managing the Health Fund, manage the service vendors, maintain and provide necessary data.
3. Part-time department contribution rate of \$350.00 per month will be maintained through June 30, 2005. Effective July 1, 2005, the EBB will determine a different part-time composite rate using a cost sharing formula similar to full-time employees.

4. Parties continue to be governed by Opt-out Reimbursement Memorandum of Understanding (dated December 19, 2002) which requires the EBB Health fund to pay the opt-out refund to full-time and part-time employees unless the EBB Health fund expenditures exceed revenues for 6 rolling months.
5. Cost sharing formula is modified to include opt-out employees in the formula for purposes of determining department contribution rates. Previously opt-out employees were not included because they do not drive plan costs – only participation costs. Impact of the change on 04/05 rates is a saving to the County Department Contribution rate of \$1.11 per full-time employee per month or \$55,678 for the 04/05 FY.

Based on the new Governance Agreement identified above, on March 18, 2004, the Employee's Benefits Board accepted the EBB Administrator proposal pertaining to plan designs and cost containment for the 04/05 plan year. Proposal voted upon and approved unanimously by the Employees Benefits Board are:

1. Plan Changes effective July 1, 2004:

a. ODS Medical changes:

- i. Add alternative care allowance to Preferred Plan - \$300 benefit max. Additional cost will be paid by participating employees.
- ii. Add mail order prescriptions to Major Medical plan at current retail benefit level. No cost impact to the County or employee. Only adds the convenience of mail order delivery for members.
- iii. Increase allowance for routine physicals to \$400 from \$250 (including allowance for coverage of routine colonoscopy, bowel CT scan) on ODS Plus and Preferred Plans. Additional cost will be paid by participating employees.

b. ODS Dental Changes:

Add coverage for night guards at 50% benefit level. Additional cost will be paid by participating employees.

2. EBB Buy Down:

Medical: The EBB will use reserve funds to buy down to all medical plans in an amount which maintains full-time employee premium sharing at 03/04 rates with the exception that plan changes identified in Section 1 above shall be treated as additional cost to employee premium sharing. The estimated 04/05

buy down for full-time employees is \$5,206,859.

3. Part-time Employees:

Part-time employees, who elect to upgrade coverage from the fully paid Major Medical plan, to a different County plan in 04/05, will receive a monthly rate adjustment from the EBB Fund as follows:

<u>Preferred Plan</u>		<u>Kaiser Plan</u>	
Single:	\$42.21	Single:	\$48.43
Two-Party:	\$84.43	Two-Party:	\$96.86
Family:	\$120.40	Family:	\$138.02

The intent of this adjustment for the 04/05 plan year is to offset the part-time employee cost share with EBB Fund monies, not to exceed \$200,000 during FY 04/05. This offset will be charged to the EBB Fund as an expenditure.

4. 04/05 Dept Contribution for full-time employees will be:
 $\$720.52 - \51.90 (EBB buy-down value) = $\$668.62$.

The County's contribution for 03/04 has been \$638.70/mo. The 04/05 increase in Department Contributions for full-time employees is \$29.93 per month (4.7%) resulting in an anticipated 04/05 increase in health costs to the County of \$1,501,289.

Please see attached March 18, 2004 proposal with attachments A and B and Employees' Benefit's Board Governance Structure Agreement

Multnomah County
2004/05 Department Contribution Calculation
Assumes Current Benefit Design

Final

		Column 1	Column 2	Column 3
	<i>Assumptions:</i>			
Row A	CPI-W =	1.5%		
Row B1	ODS Medical Plan Increase =	19.5%		
Row B2	Kaiser Medical Plan Increase =	11.8%		
Row C1	ODS Dental Plan Increase =	7.6%		
Row C2	Kaiser Dental Plan Increase =	8.3%		
	<i>Enrollment (Full-time actives):</i>			
Row D	ODS medical =	1,579		
Row E	Kaiser medical =	2,302		
Row F	Opt-out =	299		
Row G	ODS dental =	1,887		
Row H	Kaiser dental =	2,126		
Row I	Total Enrollment = (D.1.+E.1.+F.1.)	4,180		
	<i>Plan Composites:</i>			
Row J	ODS medical premium (Feb 04) =	\$602.28		
Row K	Kaiser medical premium (Feb 04) =	\$557.15		
Row L	ODS dental premium (Feb 04) =	\$82.20		
Row M	Kaiser dental premium (Feb 04) =	\$119.88		
Row N	July 1, 2003 Country department contribution			\$663.68
Row O	Plus CPI Increase (N.3.*A.1.)			\$9.96
Row P	Plus Kaiser 5% allowance (K.1.*5.0%*((E.1./I.1.))			\$15.34
Row Q	Total Increase			
	ODS Medical (J.1.*B1.1.*D.1.) =	\$185,254	\$88.39	
	Kaiser Medical (K.1.*B2.1*E.1) =	\$151,342		
	ODS Dental (L.1.*C1..1.*G.1) =	\$11,711		
	Kaiser Dental (M.1.*C2.1*H.1.) =	\$21,153		
	Total	\$369,461		
	Divided by enrollment	\$88.39		
Row R	Less CPI Increase (O.3.)		(\$9.96)	
Row S	Less Kaiser Allowance (P.3.)		(\$15.34)	
Row T	Remaining Increase (Q.2.-R.2.-S.2.)		\$63.09	
Row U	Plus 50/50 Share (T.2./2)			\$31.55
Row V	New County department contribution for 2004/05			\$720.52

MEMORANDUM OF UNDERSTANDING
Employee Benefits Board
December 19, 2002

The purpose of this Memorandum is to determine how the Opt-out payments will be funded for the employees who Opt-out the health insurance coverage offered through the Employee Benefit Board (EBB) effective July 1, 2002 through the term of the current collective bargaining agreements.

History

The EBB was set up to ensure that it was fully funded and that the County's Health and Welfare plans were proactively managed. The EBB has been very successful at achieving its goal; however, the County has requested that the EBB change the method of payment for the employees who elect to Opt-out of coverage and elect to receive "cash back" rather than health and welfare benefits. The original process established that the County Departments would pay the employee composite rate plus \$150 (full-time)/\$75 (part-time) for each department employee who elects to Opt-out. Because the department contribution calculation does not consider either part-time or opt-out premiums or premium equivalents, the Opt-out contribution from the departments is funding more than the amount required.

Opt-Out Funding Agreement

With a significant reserve of \$8.5 million and the County cutting \$30 million from the general fund, the parties agree that the EBB shall treat the Opt-out Plan funding as follows:

- The EBB authorizes a refund from the health fund to the County of an amount equal to the Opt-out population's monthly cash-back for full-time and part-time employees for the July 1, 2002 – June 30, 2003 plan year; with the first payment in January 2003 and the second payment in June 2003 based upon actual enrollment in that plan option; and
- As of July 1, 2003, the EBB will begin to pay the Opt-out refund (currently \$150/\$75) to the employees who elect to Opt-out of benefits from the health fund.
- The Departments will continue to pay the EBB fund the composite rate for all employees based upon 1) when employees become enrolled in a County health plan either through an election or default or if an employee elects to Opt-out of the health and welfare plans; and 2) employment status as either a part-time employee (\$350) or full-time employee (\$600.74).
- However, if the situation arises during the remainder of this agreement, where expenditures exceed receipts for a six-month rolling time period, the County departments will reinstate the \$150/\$75 Opt-out payments and the EBB health fund would cease further Opt-out payments. This change will

be effective in the month after the six month rolling average for expenditures first exceeds the six month rolling average for receipts.

- This agreement modifies L. Health Fund, paragraph 7, of the Health and Welfare articles contained in the collective bargaining agreements by specifically adding the Opt-Out payments as an agreed upon distribution for the EBB fund.
- In February, 2003 the Opt-out revenue and expenditures will be calculated as a part of the total formula for determining the next year's composite rates. This calculation will not affect the County's funding obligation under the Governance structure.

The Employee Benefits Board vote on this Memorandum of Understanding will be recorded as follows and if passed, adopted by no less than 80% of a majority (8 of 10) of the voting members. Once approved by the EBB, the MOU will be signed by the County.

<u>Voting Record</u>	<u>Yes</u>	<u>No</u>
----------------------	------------	-----------

Tom Guiney- & Executive Employee Rep. - yes

AFSCME Local 88 - yes

AFSCME Juvenile Workers - yes

MCCOA - yes

MCDSA - not in attendance

Oregon Nurses Association - yes

IBEW Local 48 - yes

Painter, District Council 55 - not in attendance

IUOE Local 701- yes

Jim Younger for Multnomah County - yes

Gail Parnell, Director Human Resources

Date

EBB Proposal
March 18, 2004
Presented by EBB Administrator

1. Plan Changes effective July 1, 2004:

a. ODS Medical changes:

i. Add alternative care allowance to Preferred Plan - \$300 benefit max. Additional cost passed on to employee.

ii. Add mail order prescriptions to Major Medical plan at current retail benefit level.

iii. Increase allowance for routine physicals to \$400 from \$250 (including allowance for coverage of routine colonoscopy, bowel CT scan) on ODS Plus and Preferred Plans. Additional cost passed on to employee.

b. ODS Dental Changes:

Add coverage for night guards at 50% benefit level. Additional cost passed on to employee.

2. EBB Buy Down:

Medical: Apply EBB buy down to all medical plans in an amount which maintains Full Time employee premium sharing at 03/04 rates with the exception that plan changes identified in Section 1 above shall be treated as additional cost to employee premium sharing. The estimated 04/05 buy down for full-time employees is \$5,206,859.

3. Part-time Employees:

Part-time employees, who elect to buy up from Major Medical plan, to a more expensive plan in 04/05 will receive a monthly rate adjustment from the EBB Fund as follows:

<u>Preferred Plan</u>		<u>Kaiser Plan</u>	
Single:	\$42.21	Single:	\$48.43
Two-Party:	\$84.43	Two-Party:	\$96.86
Family:	\$120.40	Family:	\$138.02

The intent of this one time adjustment is to offset part-time employee cost-share with EBB Fund monies, not to exceed \$200,000 during FY 04/05. Offset will be charged to the EBB Fund as an expenditure.

March 18, 2004 Final Proposal

4. 04/05 Dept Contribution for full-time will be $\$720.52 - \$51.90 = \$668.62$.
5. 04/05 rates are identified on attachments:

Attachment A (Full Time Employee Rates July 1, 2004 – June 30, 2005)

Attachment B (Part Time Employee Rates July 1, 2004 – June 30, 2005).

Attachment A

Multnomah County Health Plan Rates - July 1, 2004 - June 30, 2005 Plan Year

Employee Cost share reflects pass through of all enhancement costs.

Full Time Employee Rates									
Plus PPO Plan (Enhancement is the upgrade of Physical Exam Allowance)									
	Premium	Enhancement		Total Premium	County		EBB Buy Down	Employee	Per Paycheck
Single	\$398.11	\$2.51		\$400.62	\$336.12		\$29.99	\$34.51	\$17.26
Two Party	\$796.23	\$5.02		\$801.25	\$673.25		\$59.98	\$68.02	\$34.01
Family	\$1,135.45	\$7.16		\$1,142.61	\$959.92		\$85.53	\$97.16	\$48.58
Major Medical Plan (Employee receives \$50.00 monthly refund) (Enhancement = add mail order Rx)									
	Premium	Enhancement	EBB Refund	Total Premium	County	EBB Refund	EBB Buy Down	Employee	Per Paycheck
Single	180.45	\$0.00	\$50.00	\$230.45	\$180.45	\$50.00	\$0.00	\$0.00	\$0.00
Two Party	359.73	\$0.00	\$50.00	\$409.73	\$359.73	\$50.00	\$0.00	\$0.00	\$0.00
Family	512.44	\$0.00	\$50.00	\$562.44	\$512.44	\$50.00	\$0.00	\$0.00	\$0.00
Kaiser Medical (No Enhancements)									
	Premium	Enhancement		Total Premium	County		EBB Buy Down	Employee	Per Paycheck
Single	313.38	\$0.00		\$313.38	\$259.95		\$48.43	\$5.00	\$2.50
Two Party	626.75	\$0.00		\$626.75	\$519.89		\$96.86	\$10.00	\$5.00
Family	893.11	\$0.00		\$893.11	\$741.94		\$136.17	\$15.00	\$7.50
Preferred PPO Plan - Enhancements upgrade Physical Exam , add Alternative Care									
	Premium	Enhancement		Total Premium	County		EBB Buy Down	Employee	Per Paycheck
Single	\$349.30	\$2.82		\$352.12	\$308.99		\$35.31	\$7.82	\$3.91
Two Party	\$698.60	\$5.64		\$704.24	\$618.98		\$69.62	\$15.64	\$7.82
Family	\$996.24	\$8.04		\$1,004.28	\$883.20		\$98.04	\$23.04	\$11.52
ODS Dental - Enhancement add nightguard coverage									
	Premium	Enhancement		Total Premium	County		EBB Buy Down	Employee	Per Paycheck
Single	\$46.40	\$0.14		\$46.54	\$42.08		\$0.00	\$4.46	\$2.23
Two Party	\$92.82	\$0.27		\$93.09	\$85.19		\$0.00	\$7.90	\$3.95
Family	\$132.26	\$0.39		\$132.65	\$121.51		\$0.00	\$11.14	\$5.57
Kaiser Dental - No Enhancements									
	Premium	Enhancement		Total Premium	County		EBB Buy Down	Employee	Per Paycheck
Single	\$64.75	\$0.00		\$64.75	\$56.72		\$0.00	\$8.03	\$4.02
Two Party	\$129.51	\$0.00		\$129.51	\$113.44		\$0.00	\$16.07	\$8.03
Family	\$184.54	\$0.00		\$184.54	\$160.75		\$0.00	\$23.79	\$11.90

Attachment B

Multnomah County Health Plan Rates - July 1, 2004 - June 30, 2005 Plan Year

Part Time Employee Rates							
Plus PPO Plan				County	1xOffset	Employee	Per PayCheck
	Premium	Enhancement	Total Premium				
Single	\$398.11	\$2.51	\$400.62	\$230.45	\$0.00	\$170.17	\$85.09
Two Party	\$796.23	\$5.02	\$801.25	\$409.73	\$0.00	\$391.52	\$195.76
Family	\$1,135.45	\$7.16	\$1,142.61	\$562.44	\$0.00	\$580.17	\$290.09
Major Medical Plan (Part-time employees not entitled to refund)				County	1xOffset	Employee	Per PayCheck
	Premium	Enhancement	EBB Refund Total Premium				
Single	180.45	0	\$50.00 \$230.45	\$230.45	\$0.00	\$0.00	\$0.00
Two Party	359.73	0	\$50.00 \$409.73	\$409.73	\$0.00	\$0.00	\$0.00
Family	512.44	0	\$50.00 \$562.44	\$562.44	\$0.00	\$0.00	\$0.00
Kaiser Medical				County	1xOffset	Employee	Per PayCheck
	Premium	Enhancement	Total Premium				
Single	313.38	0	\$313.38	\$230.45	\$48.43	\$34.50	\$17.25
Two Party	626.75	0	\$626.75	\$409.73	\$96.86	\$120.16	\$60.08
Family	893.11	0	\$893.11	\$562.44	\$138.02	\$192.65	\$96.33
Preferred PPO Plan				County	1xOffset	Employee	Per PayCheck
	Premium	Enhancement	Total Premium				
Single	\$349.30	\$2.82	\$352.12	\$230.45	\$42.21	\$79.46	\$39.73
Two Party	\$698.60	\$5.64	\$704.24	\$409.73	\$84.43	\$210.08	\$105.04
Family	\$996.24	\$8.04	\$1,004.28	\$562.44	\$120.40	\$321.44	\$160.72
ODS Dental				County	1xOffset	Employee	Per PayCheck
	Premium	Enhancement	Total Premium				
Single	\$46.40	\$0.14	\$46.54	\$23.27	\$0.00	\$23.27	\$11.64
Two Party	\$92.82	\$0.27	\$93.09	\$46.55	\$0.00	\$46.55	\$23.27
Family	\$132.26	\$0.39	\$132.65	\$66.33	\$0.00	\$66.33	\$33.16
Kaiser Dental				County	1xOffset	Employee	Per PayCheck
	Premium	Enhancement	Total Premium				
Single	\$64.75	\$0.00	\$64.75	\$32.38	\$0.00	\$32.38	\$16.19
Two Party	\$129.51	\$0.00	\$129.51	\$64.76	\$0.00	\$64.76	\$32.38
Family	\$184.54	\$0.00	\$184.54	\$92.27	\$0.00	\$92.27	\$46.14

Employees' Benefits Board
GOVERNANCE STRUCTURE
Proposal of December 18, 2003

History

The goal of a governance structure is to enable the Employees' Benefit Board (EBB) and the County to continue to achieve their goals. The governance document establishes protocol of the governing board and a systematic approach to a cooperative labor-management forum.

Membership

Voting Membership of the EBB shall consist of:

- One representative from each bargaining unit of County employees as provided for in their respective collective bargaining agreement;
- One management representative appointed by the Chair who represents the interest of the employer, and
- One non-represented employee appointed by the Chair who represents those employees who are exempt from collective bargaining.
- An alternate to the designated representative may attend and vote.
- Each voting member will have one vote to cast.

Membership Training

Members will be provided training associated with the EBB. The Health Fund will sponsor training opportunities for members (by selecting training, paying the tuition and/or administration fees, and travel expenses to and from the event, if held outside of the Portland Metropolitan area); and reimburse employee members for per diem costs associated with approved training activities. Employee members will be given paid release time to attend approved EBB functions/training. Training will be provided to:

Three Members/fiscal year

Local 88, ONA, MCCOA, Deputy Sheriff (MCDSA), Non-represented.

Two Members/fiscal year

Local 701, Management, Juvenile Custody Workers, IBEW (Local 48), Painters

Membership Role

The role of the membership is to:

- Ensure that the County's Health and Welfare Program is aligned with the County's mission and values;

- Participate in EBB meetings;
- Discuss and make recommendations with regard to County health and welfare benefits;
- Vote on proposals, if appropriate;
- Attend approved training and educational forums related to Health Benefits;
- One EBB member per voting membership may be a member of the International Foundation of Employee Benefits;
- At the request of the EBB Administrator or Benefits Administrator, may participate in other EBB activities;

EBB Administrator and Benefits Administrator Role

The EBB Administrator and Benefits Administrator shall be non-voting members.

The role of the EBB Administrator is to:

- Facilitate the EBB, preside over meetings and propose and implement any changes;
- Provide a forum and opportunity for training and education of the EBB members;
- Ensure that the EBB adhere to legal mandates; and
- Provide data as requested by the EBB

The role of the Benefits Administrator is to:

- Ensure that the County's Health and Welfare Program is aligned with the County's mission and values;
- Serve as the Administrator for the County Health and Welfare Programs;
- Obtain, coordinate and direct the use of technical consultants and vendors;
- Ensure that the Health and Welfare Program adhere to legal mandates;
- Manage the Health Fund;
- Provide data as requested by the EBB
- Oversee other benefit programs which promote health and welfare benefits for County employees; and
- Track claims experience by bargaining units.

Legal Responsibilities

The Health Plan is subject to various legal mandates that protect the benefits of plan members. These legal mandates create a set of standards that apply to public entities concerning plan administration, management, or plan design and, in particular, communication of the benefit plans contents or changes. Only the Human Resources Division, Benefits Unit, will have actual legal authority to convey plan documents and benefits to plan members. Other information issued by EBB shall be for information purposes only and not binding upon the plan. Changes mandated by law shall be carried out by the EBB Administrator and Benefit Administrator and discussed with the EBB no later than the next scheduled EBB meeting.

Meeting Process

The meetings shall comply with any applicable law. Meetings require attendance of one-half of the voting membership to be considered a quorum. The meeting minutes will record the following:

- 1) Members present,
- 2) Motions, proposals and their dispositions,
- 3) Results of all votes and the vote of each member by name and the organization that they are representing;
- 4) The substance of any discussion on any matter; and
- 5) A reference to any document discussed at the meeting.

The forgoing shall not apply to discussions pertaining to changes to collective bargaining agreements.

Voting

A formal vote is required for plan changes and administration of the Employee Health and Benefit Programs. A formal vote is defined as a public vote where each vote must identify the member voting, and the vote must be announced. A formal vote to change or amend plans must consist of a positive vote from a majority of no less than 80% (9 of 11 or 8 of 10) of the voting membership. If a member cannot attend an alternate may cast a vote on their behalf or a proxy may be submitted prior to the meeting so that the EBB Administrator may read the vote at the meeting. In the alternative, if insufficient votes are cast due to the absences of voting members, missing votes may be recorded at the next meeting.

Proposals

The EBB Administrator may propose to the EBB any changes or actions specific to his/her role identified above. The EBB voting members may propose benefit plan changes via any five EBB voting members. Prior to submission to the EBB Administrator, the five members must unanimously approve the proposal. The written proposal must be submitted two weeks in advance of the next EBB meeting, unless the EBB Administrator waives the deadline. The proposal will identify the specific changes and how it meets the County's Health Plan interests.

If the proposal is passed by the EBB, the EBB Administrator may either a) accept the proposal; b) provide two alternate proposals or c) reject the proposal at the following meeting. In the case of "c," the EBB Administrator shall submit the proposal to the County's Chair for a final determination of whether or not the proposal will be implemented. The Chair's decision is final and will be communicated back to the EBB via the EBB Administrator.

Meetings per Calendar Year

The EBB shall meet at least quarterly (4 times per year). All meetings are scheduled and notified by the EBB Administrator. When a vote is on the meeting agenda, voting members

shall be notified 2 weeks in advance of the meeting date, time and place. The employees who participate shall be given paid release time to attend the meetings.

Health Fund

The Health Fund will be funded by:

- (1) Full-time employees: Monthly contributions paid by Departments for medical/dental/vision, shall be based on the cost-sharing formula set forth below, as applied to an initial composite rate of \$663.68 per eligible full time employee effective July 1, 2003.
- (2) Part-time employees: Monthly contributions paid by Departments for medical/dental/vision shall be based on an initial composite rate of \$350.00 per eligible part-time employee effective July 1, 2004. Then in subsequent years the cost-sharing formula set forth below shall be applied.
- (3) Cost savings realized from good experience and plan design changes shall remain in the Health Fund, and
- (4) Refunds from vendors for performance guarantees or premium overpayments, etc., shall remain in the Health Fund, and
- (5) Interest on the Health Fund shall remain in the Health Fund including IBNR set aside.
- (6) The health fund balance as of July 1, 2004, shall be equal to the ending balance reported in the EBB Financial Operations Report for Year Ending June 30, 2004. EBB Financial Operations reports for years ending June 30, 2004, June 30, 2005, and June 30, 2006, shall be considered accepted by the EBB membership and the County unless a dispute is raised within 120 days of distribution. If contributions by the Departments and those of the EBB are less than the plan expenses for any benefit year, that shortfall will be restored to the Health Fund in a subsequent plan year and subject to the cost sharing agreement. If contributions in any plan year are more than the costs and expenses, then those contributions will remain in the Health Fund and will be used to offset future costs.
- (7) Distributions from the Health Fund shall be set to encompass all of the items referenced below. Any additional items are subject to approval by EBB. All of these costs shall be included in the Departments composite rate. The Health Fund expenses shall consist of the following cost items necessary to administer the Medical and Dental Health Insurance Plans: premiums, claims, Incurred But Not Reported claims (IBNR expenses shall be calculated annually according to generally accepted accounting standards), claim margin, stop-loss fees, Oregon Medical Insurance Pool fees, fees for services such as managed care providers for pharmaceuticals, health provider contracts, flexible spending account administrator fees, case management fees; third party administrators; professional services associated with benefits consulting, EBB expenses, Opt Out Reimbursements as specified in an EBB Memorandum of Understanding adopted December 19, 2002, and

other miscellaneous costs such as printing and postage for communications to employees concerning County Health and Welfare Plans.

Eligible Employees

The Health Fund is comprised of those items listed under Health Fund above that directly can be attributed to the provision of health, vision and dental insurance for County employees, their eligible dependents and those that have COBRA rights.

Full-time Employees: Employees who are regularly scheduled to work at least 32 hours per week or if scheduled to work at least 30 hours on a 10 hour per day schedule. The Major Medical Option will reimburse participants at \$50 per month for the first year of the plan and then the reimbursement will be subject to a reduction based upon cost sharing in subsequent years. The Dental Plans will offer the same benefits as offered in plan year 2003, Kaiser and ODS, until the EBB changes them. There will be no waiting period for either dental plan option.

Part-time Employees: Employees who are regularly scheduled to work 20 to 31 hours per week, will be offered Major Medical Coverage free of charge for them and their eligible family members. The employee may elect to purchase a different County provided medical plan option by paying the difference in cost from the Major Medical Plan to their selected plan based upon the coverage level. Part-time employees are not eligible for the \$50 reimbursement for the Major Medical Plan. The Dental Plans will offer the same benefits as plan year 2003, Kaiser and ODS, until the EBB changes them. There will be no waiting period for either dental plan option. Part-time employees will pay one-half of the dental premiums.

Opt-out Reimbursement

Full-time and part-time employees may elect to opt-out of medical coverage upon proof of other coverage. Medical opt-out reimbursement for full-time employees is \$150 per month and \$75 per month for part-time employees. Opt-out reimbursements may be changed by the Employees' Benefits Board. There is no refund currently associated with dental opt-out.

Plan Document

The Plan Document shall set forth the dates, times, eligibility, default enrollment and administration of benefit coverage for the medical and dental plans. Other items that will be included are coverage dates for FMLA, leave of absences, COBRA, flexible spending accounts, and reinstatement provisions.

Retirees Health Fund/Benefits

The health and welfare plan of the retirees is not subject to the governance or funding of the EBB.

Cost Sharing for Medical/Vision and Dental Plans

The cost of health insurance is driven by many external factors outside of the control of the County and the EBB. It is the mutual interest of both parties to ensure that health care costs are reasonable and somewhat predictable. Sharing costs and building financial safeguards that protect both the employees and the County from open-ended risk is the objective of the cost sharing agreement. The County and EBB members agree to the following:

July 1, 2004 – Full-time Employees

- The County pays the July 1, 2003 plan year's County departmental contribution rate (prior to the buy-down), plus
- CPI-W* of the July 1, 2003 County departmental contribution rate, plus
- 5% of the monthly Kaiser medical premium in February of 2004, plus
- 50% of any remaining increase.

July 1, 2004 – Part-time employees

- The County pays \$350.00.

July 1, 2005 – All employees

- The County pays the July 1, 2004 plan year's County departmental contribution rate (prior to any buy-down), plus
- CPI-W* of the July 1, 2004 County departmental contribution rate, plus
- 5% of the monthly Kaiser medical premium in February of 2005, plus
- 50% of any remaining increase.

July 1, 2006 – All employees

- The County pays the July 1, 2005 plan year's County departmental contribution rate (prior to any buy-down), plus
- CPI-W* of the July 1, 2005 County departmental contribution rate, plus
- 5% of the monthly Kaiser medical premium in February of 2006, plus
- 50% of any remaining increase.

If in any plan year the self-funded plan premium equivalents and Kaiser dental plan increases are less than CPI-W, and/or the Kaiser medical premium increase is less than CPI-W plus 5%, that portion of the County contribution will go toward building the Health Fund.

*CPI-W is defined as the annual percent increase in CPI Portland Urban Wage Earners and Clerical Workers Cost of Living Index- Second Half.

Employees will pay no more than 10% of the total premium costs in any plan option and any coverage level unless agreed to by the EBB. To the extent the employee's contribution exceeds 10% of the premium, the County will pay the premium excess above the 10% from sources outside of the Health Fund. Employee's contribution shall be based upon a tiered structure with each plan experience rated separately.

If any one plan option increases more than 25% for a plan year, the EBB will agree to either have the employees pay for the amount of the premium above the 25% or reduce the benefit plan to a level that would reflect no more than a 25% increase level. If no agreement can be reached, the County may agree to either pay for the additional premium or change the benefit plan to a level that would reflect no more than a 25% increase for that plan year.

Also, if any one plan other than the Major Medical Plan, has less than 5% of the County employees enrolled, the County may remove that plan option at the end of the plan year.

LTD/STD

The Long Term and Short Term Disability Insurance is not subject to governance by the EBB.

Summary of Governance and Long Term Resolutions

With this agreement, it is the intent of the parties to continue developing a cooperative labor-management forum for managing Multnomah County employees' health and welfare benefits. This forum will allow the EBB to effectively address the impact of technology, the escalation of costs, legal mandates, and the need for quality health care. If at such time in the future, the EBB is unable to meet its goals and objectives, thus not meeting the interests of the County or participating unions, the EBB may be dissolved by resolution or by withdrawal of members. It is the intent of the EBB to incorporate this agreement into each collective bargaining agreement of participating bargaining units, subject to the ratification of this agreement by each bargaining unit. Nothing in this Governance Agreement is intended to: waive or modify the rights of participating labor organizations to bargain collectively over health and welfare benefits for their members, at the expiration of this agreement, or prevent withdrawal from this governance agreement, at the expiration of this agreement. Any labor organization that withdraws from this Governance Agreement, at the expiration of this agreement, shall lose its rights to participate in, or vote on, matters governed by the EBB.

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-7

Est. Start Time: 10:15 AM

Date Submitted: 04/01/04

Requested Date: April 15, 2004

Time Requested: 10 minutes

Department: DBCS

Division: IT

Contact/s: Rick Jacobson

Phone: 503 988-3749

Ext.: 84037

I/O Address: 327/IT

Presenters: Lisa Yeo

Agenda Title: NOTICE OF INTENT for Approval to Submit a Third Grant Request to the Mt. Hood Cable Regulatory Commission (MHCRC) for Partial Funding of the Non-Recurring Costs Associated with the Establishment of More High Speed Wide Area Network Data Connections

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.

1. What action are you requesting from the Board? What is the department/agency recommendation?

Lisa Yeo, CIO, recommends the Board of County Commissioners approve the submission of this grant to the MHCRC and provide signature on the grant application.

An Exception is being requested to the agenda submission process and timeline. The attached Board Agenda Placement request is a notice of intent for a third grant request to the Mt Hood Cable Regulatory Commission to increase network speeds at 6 more County sites (attached list in Excel). The required signatures are needed to meet the grant request deadline of April 21st. We seek placement on the Board's agenda for April 15th.

2. Please provide sufficient background information for the Board and the public to understand this issue.

The Mt. Hood Cable Regulatory Commission (MHCRC) manages the Community Access Capital Grant Program which promotes the use and availability of advanced

cable system technologies at low cost to the public and non-profit sectors to meet communication needs. Through MHCRC franchise, ComCast provisions and manages an institutional data network (INET). This network is connected to the high-speed, fiber, Regional Integrated Network (IRNE) managed by the City of Portland ComNet agency, licensed as a telecommunications service provider.

The interconnection of two networks made possible through funding of the MHCRC allows the County to take advantage of a high-speed, low-cost option for connection of County facilities on the WAN (wide area network).

The Board of County Commissioners approved applying for the first MHCRC grant in October 2002. Results of this request resulted in an award of \$90,000 increasing network speed from 1.5Mbps to 100 Mbps for 19 County buildings. Increased cost to the County was \$66,000 OTO and \$7,000 annually, covered by reallocation within the County IT budget for all departments except Sheriff and DA (who covered the cost of their sites). The Board also approved applying for the second MHCRC grant in April, 2003, resulting in an award of \$154,118 and increasing bandwidth at 17 more County sites. The second round implementation is almost complete. Cost to the County was \$42,000 OTO and \$11,748 annually, covered by each department for their sites.

MHCRC has recently made available a third grant opportunity to pay for part of the non-recurring costs to connect more County facilities to this network and to use its high-speed data transport. If awarded to Multnomah County, this grant will allow up to 6 more County offices to move from 1.544 Mbps Frame Relay WAN connections to INET/IRNE 100Mbps service at low costs not available from any other telecommunications service provider. It will also leverage our existing relationship with the City of Portland and serve to promote sharing of bandwidth and regional network infrastructure. It will provide the most affordable method to obtain bandwidth necessary to support applications that require higher bandwidth capacity e.g. e-government and multimedia applications.

3. Explain the fiscal impact (current year and ongoing).

The grant request, if fully awarded, will have an estimated value of \$58,968. In FY05, it will cost the County a total of \$24,038 for additional hardware required to install the new service and to pay for monthly recurring costs through June 30, 2005. County departments will cover the costs for their sites. The net increase of \$7,656/year to increase speed from 1.5Mbps to 100Mbps will be included in network connection rates beginning in FY06.

If grant application/notice of intent, explain:

***Who is the granting agency?**

The Mt. Hood Cable Regulatory Commission (MHCRC).

***Specify grant requirements and goals?**

Funding is only available to applicants that are designated access providers, educational institutions, or government agencies within Multnomah County and for capital expenses related to high capacity site connections to the INET.

***Explain grant funding detail—Is this a one time only or long term commitment?**

The grant funding is one time only. There is a longer-term commitment to pay the small increase to ongoing costs as explained above.

***What are the estimated filing timelines?**

Grant applications will be received until April 21, 2004.

***If a grant, what period does the grant cover?**

The grant covers only a portion of the costs to establish service, and service is anticipated to be established on or before the end of this calendar year.

***When the grant expires, what are funding plans?**

As explained above, additional ongoing costs above what was budgeted will be paid for by each County Department served until these costs are presented to County Departments in FY 06 rates for network connectivity.

***How will the County indirect and departmental overhead costs be covered?**

The ongoing costs for the additional bandwidth are minimal and will be absorbed within the existing IT organization's budget.

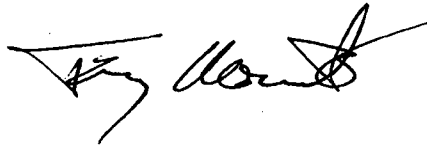
4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

MHCRC is allowing the following agencies to participate in this grant allocation for use of the new INET/IRNE service: Multnomah County, City of Portland, City of Gresham, Portland Public Schools, Metropolitan Education Service District, Parkrose School district, and others. Citizens who use County Library services will benefit by the increased bandwidth at the two included library sites.

Required Signatures:



Department/Agency Director: _____

Date: 04/02/04

Budget Analyst



By: _____

Date: 04/01/04

Dept/Countywide HR

By: _____

Date:

Rank	Dept	Site (Building)	# Current T1	# T1s to drop	Estimated Grant Value				County Costs Non-Recurring		County Costs Recurring		
					Switch	Switch Install	Est. Fiber Run	Total Est. Grant Value	County Edge Device (OTO Cost)	Other*	12 Mo. Frame Service For Frame to Be Dropped	12 months 100Mbps Service	Annual Difference
1	LIB	Woodstock Library	1	1	\$2,400	\$600	\$0	\$3,000	\$3,300	\$900	\$4,068	\$6,300	\$2,232
2	LIB	North Portland Library	1	1	\$2,400	\$600	\$0	\$3,000	\$3,300	\$900	\$4,068	\$6,300	\$2,232
3	DBCS	Banfield Whse	1	1	\$2,400	\$600	\$4,968	\$7,968	\$1,200	Unknown	\$4,776	\$6,300	\$1,524
4	MCSO	Warehouse	1	1	\$2,400	\$600	\$8,000	\$11,000	\$3,300	Unknown	\$4,812	\$6,300	\$1,488
5	DA	Gresham Court	1	1	\$2,400	\$600	\$8,000	\$11,000	\$182	Unknown	\$7,608	\$6,300	-\$1,308
6	MCSO	Wapato Jail	1	1	\$2,400	\$600	\$20,000	\$23,000	\$3,300	Unknown	\$4,812	\$6,300	\$1,488
TOTALS								\$58,968	\$14,582	\$1,800			\$7,656
Total Estimated Grant Value if Fully Funded:										\$58,968			
Total Estimated Impact on FY05 Budget:										\$24,038			
Non-recurring County cost, plus the annual difference (add) between cost of dropped frame services and added 100Mbps services for 12 months.													
Total Estimated Impact On FY06 Budget:										\$7,656			
All recurring costs shown above.													

*Plus Space, Power, Cabling & Environmentals to meet requirements which will be unique to each site.

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-8

Est. Start Time: 10:20 AM

Date Submitted: 03/29/04

Requested Date: April 15, 2004

Time Requested: 5 minutes

Department: Dept of Business & Community Services

Division: Facilities & Property Management

Contact/s: Doug Butler & Wanda Yantis

Phone: 503-988-3322

Ext.: 84242

I/O Address: 274/1

Presenters: Wanda Yantis & Peter Tryon

Agenda Title: RESOLUTION: Declaring A Portion Of The Property Located At 1620 SE 190th Avenue, Portland, OR 97233, To Be Temporarily Surplus And Approving A Permit For Use Of Property To Tice Electric Company.

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.

-
1. **What action are you requesting from the Board? What is the department/agency recommendation?** The Department of Business and Community Services requests this Resolution be considered under an "expedited process" and allow an exception to the normal Agenda Placement Request timeline. An exception is requested because the County DBCS, Land Use and Transportation Program has started work on a transportation project with the Permittee, Tice Electric Company, and permittee access to County property will facilitate the project. This Agenda Placement Request, the Resolution, and the prepared Permit are being submitted to the Agenda Review Team requesting an exception to the normal Agenda Placement Request timeline and an expedited review process. The Department of Business and Community Services requests this Resolution be adopted by the Board giving authority to the County Chair to execute this Permit. The Department of Business and Community Services, Facilities and Property Management Division, recommends adoption of the Resolution.

2. **Please provide sufficient background information for the Board and the public to understand this issue.** The County DBCS, Land Use and Transportation Program has started work on a transportation project in east Multnomah County with the Permittee, Tice Electric Company, and permittee access to County property will facilitate the project. This Permit will provide the Permittee with a local storage yard close to the project which has the potential to minimize project delays. The Permit term is for a short time; to expire on September 1, 2004. The term of the Permit may be extended upon further agreement in writing between the Permittee and County.
3. **Explain the fiscal impact (current year and ongoing).** The Permittee shall pay to the County the sum of \$700 upon execution of this Permit, and Permittee shall be liable for the payment of any real property taxes levied on the Property because of this Permit.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain: NONE

- ❖ **What revenue is being changed and why?**
 - ❖ **What budgets are increased/decreased?**
 - ❖ **What do the changes accomplish?**
 - ❖ **Do any personnel actions result from this budget modification? Explain.**

 - ❖ **Is the revenue one-time-only in nature?**
 - ❖ **If a grant, what period does the grant cover?**
 - ❖ **When the grant expires, what are funding plans?**
- NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)**

If a contingency request, explain: NONE

- ❖ **Why was the expenditure not included in the annual budget process?**

- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**

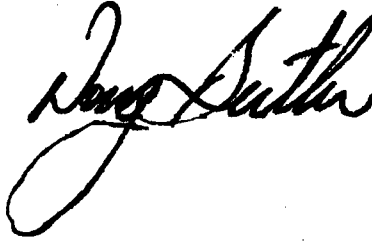
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain: NONE

- ❖ **Who is the granting agency?**
- ❖ **Specify grant requirements and goals.**
- ❖ **Explain grant funding detail – is this a one time only or long term commitment?**
- ❖ **What are the estimated filing timelines?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**
- ❖ **How will the county indirect and departmental overhead costs be covered?**

4. Explain any legal and/or policy issues involved. NONE
5. Explain any citizen and/or other government participation that has or will take place. NONE

Required Signatures:



Department/Agency Director: _____

Date: 03/26/04

Budget Analyst



By: _____

Date: 03/29/04

Dept/Countywide HR

By: _____

Date:

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. _____

Declaring A Portion of the Property Located At 1620 SE 190th Avenue, Portland, OR 97233 To Be Temporarily Surplus And Approving A Permit For Use Of Property To Tice Electric Company.

The Multnomah County Board of Commissioners Finds:

- a. A portion of the property located at 1620 SE 190th Avenue, Portland, OR 97233, (Property) is, at this time, surplus to any County use.
- b. The attached Permit For Use Of Property has been negotiated with Tice Electric Company.
- c. It is in the best interests of the County to permit the use of the Property on the terms and conditions set forth in the attached Permit For Use Of Property.

The Multnomah County Board of Commissioners Resolves:

1. The Board approves the attached Permit For Use Of Property. The County Chair is authorized to execute the Permit substantially in the form attached to this Resolution.
2. The County Chair is authorized to execute renewals of the Permit and to execute amendments to the Permit without further Board action.


ADOPTED this ____ day of _____, 2004.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
John S. Thomas,
Senior Assistant County Attorney

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 04-045

Declaring a Portion of the Property Located at 1620 SE 190th Avenue, Portland, OR 97233 to be Temporarily Surplus and Approving a Permit for Use of Property to Tice Electric Company

The Multnomah County Board of Commissioners Finds:

- a. A portion of the property located at 1620 SE 190th Avenue, Portland, OR 97233, (Property) is, at this time, surplus to any County use.
- b. The attached Permit For Use Of Property has been negotiated with Tice Electric Company.
- c. It is in the best interests of the County to permit the use of the Property on the terms and conditions set forth in the attached Permit for Use of Property.

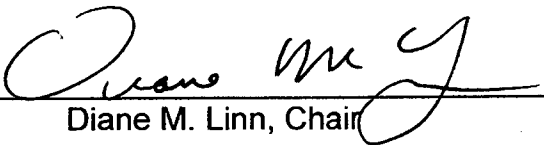
The Multnomah County Board of Commissioners Resolves:

1. The Board approves the attached Permit For Use Of Property. The County Chair is authorized to execute the Permit substantially in the form attached to this Resolution.
2. The County Chair is authorized to execute renewals of the Permit and to execute amendments to the Permit without further Board action.

ADOPTED this 15th day of April, 2004.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By


John S. Thomas, Senior Assistant County Attorney

MULTNOMAH COUNTY PERMIT FOR USE OF PROPERTY

1. Multnomah County, Oregon (County) hereby grants to Tice Electric Company (hereafter "Permitee") the right to use the following described property (hereafter "the Property") in accordance with the terms and conditions of this permit:

50' by 100' area designated by the County at the County's Yeon Building property,
1620 SE 190th Avenue, Portland, OR 97233.

Permitee has inspected the Property and accepts the Property "AS IS." Permitee has been advised that the following conditions exist or may exist on the Property:

None.

2. The Property shall be used solely for the following purpose:

Use of Property shall be limited to installation and use of a construction trailer and parking associated with such use.

No other use of the Property shall be made without the prior written consent of the County

3. Term. The term of this Permit shall commence on execution by County and Permitee and shall continue through September 1, 2004. The term of this permit may be extended upon further agreement in writing between Permitee and County.
4. Consideration. Permitee shall pay to County the sum of \$700.00 upon the execution of this Permit.
5. Condition of Property After Termination Permitee shall return the Property to the County in the condition it was at the commencement of the Permit, normal wear and tear excepted. Permitee agrees to reimburse the County within 30 days of billing for any damage to the Property and for the any damage to or theft of fixtures or personal property on the Property, regardless of whether such damage or theft is caused by the Permitee, the Permitee's independent contractors, agents, employees, guests or any other person for whose act any of them may be liable.
6. County Not Liable The County shall not be liable for any loss or damage to any property brought on to the Property under this agreement.
7. Indemnity. To the fullest extent permitted by law, Permitee shall indemnify, defend, and hold harmless the County and its agents and employees from and against all claims, damages, losses and expenses including but not limited to attorney's fees arising out of or resulting from use and occupancy of the Property by Permitee or Permitee's independent contractors, agents, employees, guests or any other person for whose act any of them may be liable. If Permitee is a public entity, such indemnification shall be subject to the

conditions and limitations of Article XI, Section 10 of the Oregon Constitution and the Oregon Tort Claims Act, ORS 30.260 through 30.300

8. Insurance. The Permittee shall maintain general liability insurance naming County as an additional insured for claims for bodily injury or death and property damage with combined single limits of not less than one million dollars (\$1,000,000) single occurrence limit and shall provide County with a certificate from the insurance carrier evidencing such coverage prior to exercising the permission granted herein. If Permittee is a public entity, insurance shall not be required if proof of self-insurance is provided to County.
9. Taxes If Permittee is a taxable entity and this permit is in effect on July 1 of any tax year, Permittee will be liable for the payment of real property taxes on the Property for such tax year.

The terms, conditions and provisions of this Permit are agreed to and accepted by the parties to this Permit this ____ day of _____, 2004.

PERMITEE

BY: Phil J. Muz

TITLE: Secretary

**BOARD OF COUNTY COMMISSIONERS FOR
MULTNOMAH COUNTY, OREGON**

BY: Diane M. Linn
DIANE M. LINN, CHAIR

REVIEWED:

John S. Thomas
JOHN S. THOMAS
SENIOR ASSISTANT COUNTY ATTORNEY

APPROVED : MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R-8 DATE 04.15.04
DEBORAH L. BOGSTAD, BOARD CLERK

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: R-9

Est. Start Time: 10:25 AM

Date Submitted: 04/05/04

Requested Date: April, 15 2004

Time Requested: 5 minutes

Department: Department of Community Justice

Division: R&E Unit

Contact/s: Robb Freda-Cowie

Phone: 988-5820

Ext.: 85820

I/O Address: 503/250

Presenter: Joanne Fuller/Charlene Rhyne, Ph.D.

Agenda Title: NOTICE OF INTENT for Approval to Submit Research Grant Application to the National Institute of Justice (NIJ)

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.**

1. What action are you requesting from the Board? What is the department/agency recommendation?

We are requesting approval for our interest in applying for a research grant to the National Institute of Justice (NIJ). The Department was only recently advised of this grant opportunity by NIJ, which is why we are requesting an expedited placement of this NOI on the board agenda. We anticipate that funding will be approximately \$90,000/year, for three years (approximately \$270,000 total).

2. Please provide sufficient background information for the Board and the public to understand this issue.

DCJ's R&E Unit is interested in evaluating the impact of its 'What Works' Initiative that incorporates 'best practices' into the case management of adult offenders on probation and parole. The purpose of the grant is to enhance an area we would most likely investigate anyway, but with the additional resources to hire another analyst, we could investigate many more issues and with greater detail. If funded, this grant would pay for

a R/E Analyst 2 (1.0 FTE) to perform the majority of the assignments for a three-year period (e.g., collecting and analyzing, writing up final results) with some supervision by a senior level researcher currently on staff (.1 FTE included in the budget). In the end, it will inform our management team on the strengths (and areas for opportunity) of the What Works Initiative.

3. Explain the fiscal impact (current year and ongoing).

No match money is required if this proposal is funded, so there is no impact there. Without additional grant income, this position will not extend beyond the life of this grant (however, before the end of this grant, we intend to apply for other grants to cover the position).

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

If a budget modification, explain:

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**
- ❖ **Is the revenue one-time-only in nature?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**

NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)

If a contingency request, explain:

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

If grant application/notice of intent, explain:

- ❖ **Who is the granting agency?**
National Institute of Justice NIJ
- ❖ **Specify grant requirements and goals.**
Grant requires grant funds be used for research in the area of criminal justice, but allows for a wide variety of issues to be explored. The major goal of our proposal is to explore the impact of the What Works Initiative. This means studying: a) adherence to the WW case plan, b) looking at outcomes (recidivism) of offenders who received evidence-based case planning, and c) test to see if adherence to the WW model results in lower recidivism rates for adult offenders.

- ❖ **Explain grant funding detail – is this a one time only or long term commitment?**
The proposal requests three years of funding (that is not renewable).
- ❖ **What are the estimated filing timelines?**
The proposal is due on March 31, 2004 (and will be filed electronically).
- ❖ **If a grant, what period does the grant cover?**
The grant period will cover from Oct. 1, 2004 to Sept. 30, 2007
- ❖ **When the grant expires, what are funding plans?**
No future funding to investigate this issue are planned as this is a research grant and no further action will be required from the R&E Unit
- ❖ **How will the county indirect and departmental overhead costs be covered?** The grant will cover these costs.

4. Explain any legal and/or policy issues.

No actual participation of adult offenders is planned for the study so there are no considerations for 'Human Subjects Review' (regarding 'harm' to participants). All information analyzed will be kept confidential internally and any reports that are disseminated or shared will be reported at the aggregate level so that no individual could be identified through the sharing of data.

5. Explain any citizen and/or other government participation that has or will take place.

None other than providing regular feedback and disseminating copies of the final report.

Required Signatures:

Department/Agency Director:



Date: March 22, 2004

Budget Analyst

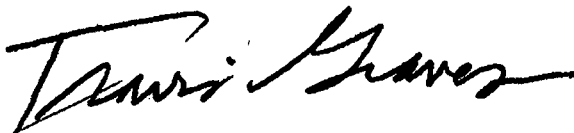
By:



Date: April 5, 2004

Dept/Countywide HR

By:



Date: March 22, 2004

AGENDA PLACEMENT REQUEST

BUD MOD #:

Board Clerk Use Only:

Meeting Date: April 15, 2004

Agenda Item #: B-1

Est. Start Time: 10:30 AM

Date Submitted: 04/07/04

Requested Date: 1/15/04

Time Requested: 30 Minutes

Department: Business & Community Services **Division:** Budget Office

Contact/s: Karyne Dargan/Mark Campbell

Phone: 503-988-3312

Ext.: x24213

I/O Address: 503/531

Presenters: Mark Campbell

Agenda Title: Third Quarter General Fund Forecast

NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title.
For all other submissions, provide clearly written title.

1. What action are you requesting from the Board? What is the department/agency recommendation?

This is a briefing on the status of the General Fund for FY 03-04 as of March 31st. We will also offer a preliminary analysis of the year-end balance forecast. No action is required of the Board.

2. Please provide sufficient background information for the Board and the public to understand this issue.

As specified in the Financial & Budget Policies, the Budget Office prepares a five year forecast of the General Fund. The forecast is monitored and periodically updated to reflect changes in economic conditions. This forecast will focus on revenue collections and spending trends through the third quarter of FY 03-04. We will also provide an update on some budgetary issues we have been monitoring. We will discuss implications of the forecast year-end balance on both the operating budget and the assumed level of General Fund reserves.

3. Explain the fiscal impact (current year and ongoing).
N/A
4. Explain any legal and/or policy issues involved.
N/A
5. Explain any citizen and/or other government participation that has or will take place.
N/A

Required Signatures:

Department/Agency Director: David G. Boyer Date: 04/07/04

Budget Analyst

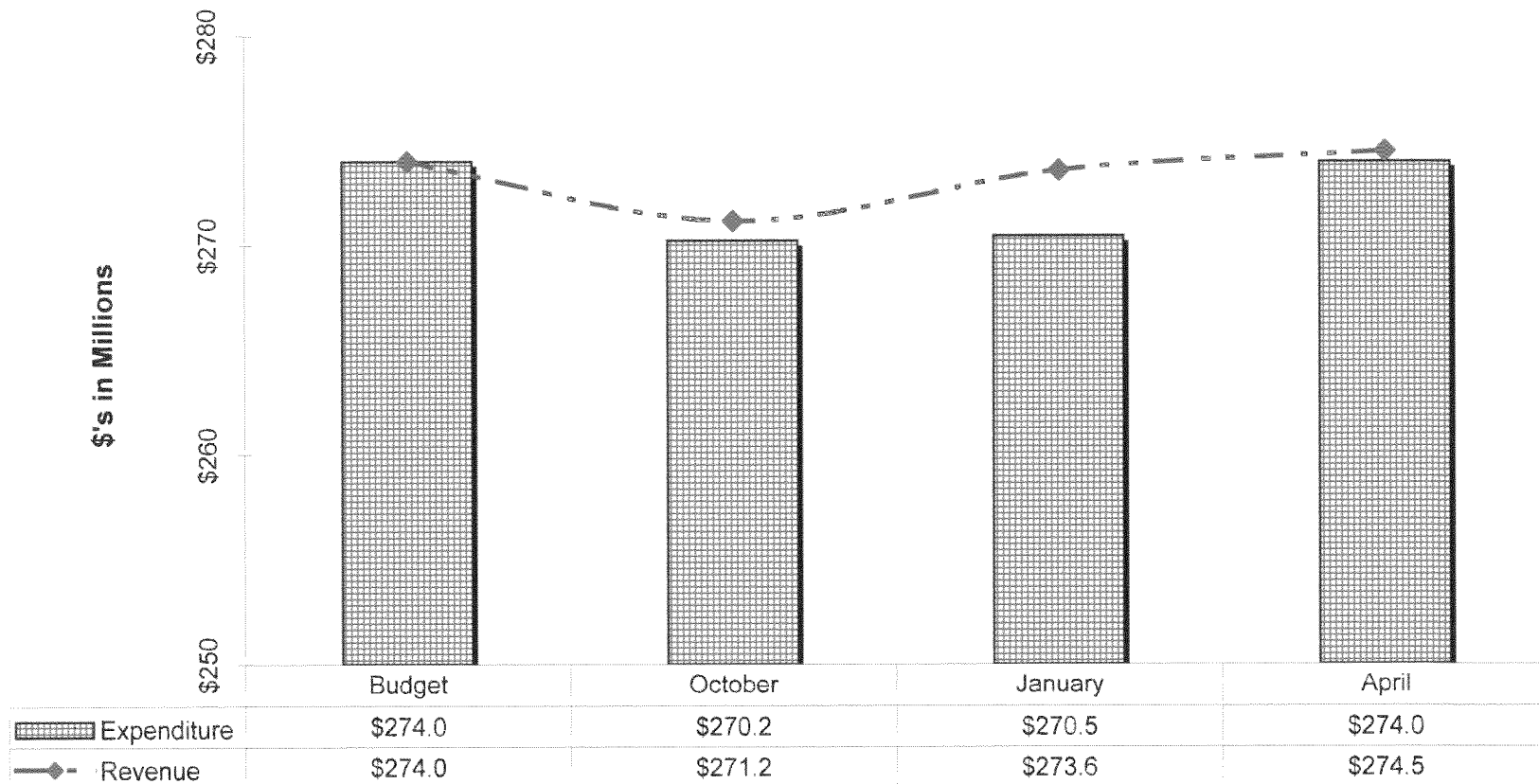
By: J. Mark Campbell Date: 04/07/04

Dept/Countywide HR

By: _____ Date: _____

Comparison of General Fund Forecast

Budget v. Forecast thru 3rd Quarter



Comparison of GF Revenue Forecast to Budget

Current (3rd Quarter) Forecast as of April 5th

Revenue Source	Budget	2nd Quarter	3rd Quarter	Notes
Property Taxes	\$ 180,525,000	\$ 178,800,000	\$ 178,800,000	
Business Income Tax (BIT)	25,075,000	26,858,000	27,225,000	Revenue Forecast to Increase By 2%
Motor Vehicle Rental Tax	12,200,000	10,950,000	10,950,000	
A&T/Grant & Rec'dg Fees	8,775,000	9,900,000	10,225,000	Interest Rates Still Low, Reflected in Document Recordings
State Shared Revenue	7,100,000	7,000,000	7,000,000	
Central Indirect Costs	5,450,000	5,167,000	5,175,000	
US Marshal per Diem	5,300,000	5,500,000	6,350,000	MCSO Renting About 150 Beds per Day to US Marshal
Subtotal	\$ 244,425,000	\$ 244,175,000	\$ 245,725,000	
	91.00%	91.00%	92.00%	
All Other General Fund	\$ 24,150,000	\$ 23,640,000	\$ 22,990,000	Reduced Estimated Interest Earnings
	9.00%	9.00%	8.00%	
Total Revenue	\$ 268,575,000	\$ 267,815,000	\$ 268,715,000	
plus Beginning Working Capital	5,425,000	5,785,000	5,785,000	
Total General Fund	\$ 274,000,000	\$ 273,600,000	\$ 274,500,000	
<i>(Excluding Temporary ITAX)</i>				

Notes:

State Shared Revenue = Video Lottery, Liquor Tax, and Cigarette Tax

A&T Is Partially Funded (Approx. \$4.25 Million = 1/3rd Support for Budget) by DOR

US Marshal per Diem Rate = \$115.90 per Bed/per Day