

MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: Feb. 2017)

Board Clerk Use Only

Meeting Date: 5/23/18
Agenda Item #: BWS-14
Est. Start Time: 10:30 a.m.
Date Submitted: 5/18/18

Agenda Title: **FY 2019 Budget Work Session – Review of Department Amendments and Additional Follow-Up Items**

Requested Meeting: May 23, 2018 **Time Needed:** 90 minutes

Department: County Management **Division:** Budget Office

Contact(s): Mike Jaspin, Budget Director

Phone: 503-988-7696 **Ext.** 87696 **Email:** _____

Presenters: Mike Jaspin, Budget Director

General Information

1. What action are you requesting from the Board?

No action – this Budget Work Session will provide the board an opportunity to review department amendments and any additional follow up items from earlier FY 2019 budget presentations.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

After the Chair's Proposed Budget is approved for submission to the Tax Supervising and Conservation Commission (TSCC), the Board may begin deliberations on it. The Board will have the opportunity to ask clarifying questions about the Department presentations.

3. Explain the fiscal impact (current year and ongoing).

The work session provides information to assist the Board in reaching its final decisions regarding the FY 2019 budget. Adopting the budget will set the legal limits for spending during FY 2019 and is required to comply with Oregon Budget Law.

4. Explain any legal and/or policy issues involved.

The Board, acting in its capacity as budget committee, approved the Chair's Executive Budget on April 26th and submitted the Approved Budget to the Tax Supervising and Conversation Commission (TSCC). After the budget has been submitted, no Fund may be increased by more than 10% in total revenue, and no property tax greater than the amounts included in the Approved Budget may be levied.

5. Explain any citizen and/or other government participation that has or will take place.

Three evening public hearings were held on May 2nd, May 9th and May 16th to collect public input on the budget. Community Budget Advisory Committees have reviewed the program

**Elected
Official or
Department**

Date: 5/21/18

Required Signature