



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

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MAY 30 & 31, 2007 BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Wednesday Budget Work Session
Pg 2	9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters
Pg 3	9:45 a.m. Thursday Second Reading and Adoption of an Ordinance Amendment MCC Chapter 13, Animal Control, to Add Requirements Relating to Veterinarians Filing Rabies Vaccination Certificates
Pg 3	9:46 a.m. Thursday Food Policy Council Annual Report
Pg 3	10:10 a.m. Thursday Audit Report on District Attorney's Community Court Project and the Neighborhood District Attorney Unit
Pg 4	11:00 a.m. Thursday if needed Executive Session

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30
Saturday, 10:00 AM, Channel 29
Sunday, 11:00 AM, Channel 30
Tuesday, 8:00 PM, Channel 29

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Wednesday, May 30, 2007 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-1 Multnomah County 2007-2008 Budget Work Session – Proposal and Review of Amendments. This meeting is open to the public however no public testimony will be taken. 2.5 HOURS REQUESTED.

CABLE PLAYBACK INFO:

Wednesday, May 30 - 9:30 AM LIVE Channel 29

Friday, June 1 - 8:00 PM Channel 29

Saturday, June 2 - 2:00 PM Channel 29

Sunday, June 3 - 11:00 AM Channel 29

Thursday, May 31, 2007 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM

NON-DEPARTMENTAL

C-1 Appointment of Mariel Grimord, Karol Dietrich Forner, and David Lenhart to the Multnomah County Vector Control and Enforcement Advisory Committee

SHERIFF'S OFFICE

C-2 Amendment 1 to Intergovernmental Revenue Agreement 0607002 with the City of Maywood Park for Law Enforcement Patrols

REGULAR AGENDA

PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

DEPARTMENT OF COMMUNITY SERVICES – 9:30 AM

- R-1 NOTICE OF INTENT to Submit a Proposal to The PEW Charitable Trust for "Make Voting Work" (MVW), a Competitive Grant Initiative

DEPARTMENT OF HEALTH – 9:35 AM

- R-2 NOTICE OF INTENT to Submit a Proposal to the Health Resources and Services Administration Ryan White Title III Capacity Development Grant Competition
- R-3 Budget Modification HD-10 Appropriating \$126,982 Grant from the Department of Health and Human Services for Participation in the Community Based Abstinence Education Program
- R-4 Budget Modification HD-25 Appropriating \$117,070 in Revenue from the Northwest Family Services for the Healthy Relationships Project

SHERIFF'S OFFICE – 9:40 AM

- R-5 Budget Modification MCSO-11 Appropriating \$16,926 Justice Assistance Grant (JAG) Funding

NON-DEPARTMENTAL - 9:45 AM

- R-6 Second Reading and Possible Adoption of a Proposed ORDINANCE Amending MCC Chapter 13, Animal Control, to Add Requirements Relating to Veterinarians Filing Rabies Vaccination Certificates
- R-7 Food Policy Council Annual Report. Presented by Commissioner Jeff Cogen, Food Policy Council Chair Jennifer Erickson and Other Council Members. 25 MINUTES REQUESTED.

AUDITOR'S OFFICE – 10:10 AM

- R-8 Reports to Management: District Attorney's Community Court Project and the Neighborhood District Attorney Unit. Presented by Auditor LaVonne Griffin-Valade and District Attorney Michael Schrunk. 45 MINUTES REQUESTED.

BOARD COMMENT

Opportunity (as time allows) for Commissioners to provide informational comments to Board and public on non-agenda items of interest or to discuss legislative issues.

Thursday, May 31, 2007 - 11:00 AM
(OR IMMEDIATELY FOLLOWING REGULAR BOARD MEETING)
Multnomah Building, Sixth Floor Commissioners Conference Room 635
501 SE Hawthorne Boulevard, Portland

IF NEEDED EXECUTIVE SESSION

- E-1 The Multnomah County Board of Commissioners will meet in Executive Session Pursuant to ORS 192.660(2)(d),(e) and/or (h). Only Representatives of the News Media and Designated Staff are allowed to attend. News Media and All Other Attendees are Specifically Directed Not to Disclose Information that is the Subject of the Session. No Final Decision will be made in the Session. Presented by County Attorney Agnes Sowle. 15-30 MINUTES REQUESTED.

MULTNOMAH COUNTY 2007-2008 BUDGET WORK SESSIONS AND HEARINGS

ALL MEETINGS ARE OPEN TO THE PUBLIC

Public testimony will be taken at the public hearings listed in red (*italic*) below.
Unless otherwise noted, all sessions will be held in the Multnomah Building, First
Floor Commissioners Boardroom 100, 501 SE Hawthorne, Portland.
Contact Board Clerk Deb Bogstad 503 988-3277 for further information.

Cable coverage of the 2007-2008 budget work sessions, hearings and Thursday Board meetings are produced through MetroEast Community Media. Call 503 667-8848, extension 332 or log onto <http://www.mctv.org> for cable channel program information. The budget work sessions, hearings and Board meetings will be available for viewing via media streaming at <http://www.co.multnomah.or.us/cc/pastmeetings.shtml>. Contact Board Clerk Deb Bogstad 503 988-3277 for further information.

Tue, May 22

6:00 p.m. to 8:00 p.m.

***Public Hearing on the 2007-2008 Multnomah County
Budget - Multnomah Building, Commissioners
Boardroom 100, 501 SE Hawthorne, Portland***

CABLE PLAYBACK INFO:

Tuesday, May 22 - 6:00 PM LIVE Channel 29

Friday, May 25 - 10:30 PM Channel 29

Saturday, May 26 - 4:30 PM Channel 29

Sunday, May 27 - 1:30 PM Channel 29

Wed, May 23

9:30 a.m. to 12:00 p.m.

**Budget Work Session - Proposal and Review of
Amendments**

CABLE PLAYBACK INFO:

Wednesday, May 23 - 9:30 AM LIVE Channel 29

Saturday, May 26 - 6:30 PM Channel 29

Sunday, May 27 - 3:30 PM Channel 29

Monday, May 28 - 8:00 PM Channel 29

Wed, May 30

9:30 a.m. to 12:00 p.m.

**Budget Work Session - Proposal and Review of
Amendments**

CABLE PLAYBACK INFO:

Wednesday, May 30 - 9:30 AM LIVE Channel 29

Friday, June 1 - 8:00 PM Channel 29

Saturday, June 2 - 2:00 PM Channel 29

Sunday, June 3 - 11:00 AM Channel 29

MULTNOMAH COUNTY 2007-2008 BUDGET WORK SESSIONS AND HEARINGS

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**Thu, Jun 7
9:30 a.m.**

***Public Hearing and Resolution Adopting the 2007-2008 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations
Public Hearing and Resolution Adopting the 2007-2008 Budget for Mid-County Street Lighting Service District No. 14 and Making Appropriations***

**Thu, Jun 7
10:00 a.m.**

***Tax Supervising and Conservation Commission
Public Hearing on the 2006-2007 Multnomah County Supplemental Budget
Tax Supervising and Conservation Commission
Public Hearing on the Multnomah County 2007-2008 Budget***

**Thu, Jun 7
10:45 a.m. to 12:00 p.m.**

***Public Hearing and Resolution Adopting the 2006-2007 Multnomah County Supplemental Budget and Making Appropriations
Public Hearing and Resolution Adopting the 2007-2008 Budget for Multnomah County Pursuant to ORS 294***

CABLE PLAYBACK INFO:

**Thursday, June 7 - 9:30 AM LIVE Channel 30
Saturday, June 9 - 10:00 AM Channel 29
Sunday, June 10 - 11:00 AM Channel 30
Tuesday, June 12 - 8:00 PM Channel 29**



MULTNOMAH COUNTY

AGENDA PLACEMENT REQUEST – short form

Board Clerk Use Only

Meeting Date: 05/30/07
Agenda Item #: WS-1
Est. Start Time: 9:30 AM
Date Submitted: 05/17/07

Agenda Title: **Multnomah County 2007-2008 Budget Work Session – Proposal and Review of Amendments**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date: May 30, 2007 **Amount of Time Needed:** 2.5 hours (9:30 a.m.-12:00)
Department: County Management **Division:** Budget Office
Contact(s): Karyne Dargan
Phone: 503-988-3312 **Ext.** 22457 **I/O Address:** 503/5/531
Presenter(s): Karyne Dargan and invited staff.

General Information

1. What action are you requesting from the Board?

This work session will provide the Board with an opportunity to propose and discuss amendments to the FY 2008 approved budget. There are no decisions to be made.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

After the Chair's proposed budget is approved for submission to the Tax Supervising & Conservation Commission, the Board may begin deliberations on it. This work session will be the fifth opportunity for the Board to deliberate on specific budget proposals.

3. Explain the fiscal impact (current year and ongoing).

N/A—Board work session only.

4. Explain any legal and/or policy issues involved.

N/A—Board work session only.

5. Explain any citizen and/or other government participation that has or will take place.

The budget priority-setting process has included significant public participation. Several community forums have been held to date, and additional public hearings and community forums have been

scheduled at various times during the month of May.

Required Signatures

**Elected Official or
Department/
Agency Director:**

Carol M. Ford

Date: 05/18/07

BOGSTAD Deborah L

From: MARTINEZ David
Sent: Tuesday, May 22, 2007 11:32 AM
To: BOGSTAD Deborah L
Cc: SCHILLING Karen C; FARVER Bill
Subject: May 30th Worksession

Deb – it looks like the May 30th worksession is the only needed next week. We checked with the other commissioners and they agreed. I wanted to let you the May 29th is not needed. Let me know if you have any questions. Thanks! David

David Martinez
Policy & Constituent Relations Manager, District 1
Multnomah County Commissioner Maria Rojo de Steffey
501 SE Hawthorne Blvd
Portland, Oregon 97214
(503) 988-4435
FAX (503) 988-5440
david.martinez@co.multnomah.or.us

5/22/2007



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
501 S.E. HAWTHORNE BLVD. , Room 600
PORTLAND, OREGON 97204
(503) 988-5217

LISA NAITO • DISTRICT 3 COMMISSIONER

Thursday, May 24, 2007

TO: Ted Wheeler, Chair
Maria Rojo de Steffey, Commissioner, District 1
Jeff Cogen, Commissioner, District 2
Lonnie Roberts, Commissioner, District 4

CC: Bernie Giusto, Sheriff
Mike Schrunk, District Attorney
Karyne Dargan, Budget Director

FR: Lisa Naito, Commissioner District 3

RE: Warrant Enforcement and County Budget Proposal

There are nearly 30,000 outstanding warrants in Multnomah County including 20,616 misdemeanor and citation warrants, and 9,124 felony warrants. This is a problem Multnomah County shares with many other jurisdictions – an excessive number of outstanding warrants due to a lack of resources. In March of this year, Snohomish County in Washington State issued an audit of their criminal warrant process and found that their sizeable outstanding warrant backlog was in large part caused by a high rate of “failures to appear” (FTA) resulting in more time and money spent on warrants and warrant activities than is efficient. In addition, the audit concluded that the “warrant backlog keeps wanted persons from being held accountable for their actions and threatens public safety.”

I am proposing that Multnomah County implement an action plan to restore integrity to the criminal justice system by addressing the problem of excessive numbers of outstanding warrants through a three-pronged approach. First, we will work to prevent issuance of warrants for FTAs by expanding our Court Appearance Notification System. Second, we will deal with our log jam of outstanding warrants by adding capacity in the District Attorney’s office to create policies tailored to addressing which warrants should be pursued and which warrants to dismiss. Third, we will enforce our warrants by adding capacity in the Sheriff’s Office and the Courts. This coordinated approach will increase accountability for offenders and provide greater protection for victims and all citizens in Multnomah County.

1. Prevention

CANS Expansion – Department of Community Justice

The County should expand the Court Appearance Notification System (CANS). The Local Public Safety Coordinating Council (LPSCC) implemented this pilot program in 2005 to remind offenders of their court cases. The pilot CANS program made nearly 18,000 calls at a cost of \$40,000. This modest pilot program has proven to be tremendously successful with even the small scale that it currently operates. Failures To Appear are *41% less likely* when a CANS call makes contact with the offender. This reduces the number of warrants issued, police apprehensions, bookings, jail holdings and court hearings. *Total efficiencies for CANS for FY 2007 are projected at \$3.37 million to \$3.45 million.*

With the impressive success of CANS, I propose that we take steps increase the capacity of the system. First, I propose moving administration of the CANS program from LPSCC to the Department of Community Justice (DCJ). While LPSCC was able to implement the pilot with the help of the Department of County Management, LPSCC is primarily a policy-making body. CANS has the potential to be even *more* effective if operated under the auspices of DCJ.

Second, at an estimated cost of \$240,000 CANS could make 400,000 reminder calls annually to offenders. I propose we place \$240,000 in contingency and direct DCJ to convene a work group to study and report on a proposed expansion of CANS. The report to the Board should examine:

- the optimal level of expansion;
- the availability of grants or other partners to contribute to the expansion;
- the feasibility of operating the program in-house by DCJ;
- and, in an effort to reduce technical violations, an expansion of the notification system to include reminders of other appearances such as
 - probation and parole officers appointments
 - addictions treatment service appointments,
 - and other court-ordered appointments.

I have discussed these proposals with DCJ Director Steve Liday and look forward to hearing his thoughts on how best to make CANS work at an even higher level.

2. Warrant Resolution

Warrants Project - District Attorney's Office

The backlog of warrants should be evaluated and, in some cases, dismissal should be recommended to the courts. I propose adding capacity to the District Attorney's Office with one Deputy District Attorney DDA 2 position in the amount of \$115,020.34 and one District Attorney's Office Senior Administrative Assistant in the amount of \$56,692.70. With the addition of these two personnel, the District Attorney's Office would be able to evaluate warrants and work with the courts to recommend dismissal and with the Sheriff's Office to recommend enforcement priority as described in the next section. *Warrants that have been issued where we have no ability to prosecute the underlying offense should not remain in place.* I have attached a memo from the District Attorney outlining areas where warrants should be reviewed, either categorically or individually.

Recent court cases have held that the government has a duty to attempt to enforce warrants, or else defendants will be subject to release because their rights to a speedy trial have been violated. This may be particularly true where no efforts have been made to serve a warrant and the defendant has been living at a known address. There are some categories of warrants, such

as Class C misdemeanors, that were issued many years ago and that are no longer prosecuted as crimes. In some cases, there may be warrants where the State is no longer able to prosecute the underlying case due to a lack of evidence or where witnesses have died.

If a person is picked up on a warrant for a charge that is not prosecutable and then detained, that person may be using valuable jail space that could be occupied by another offender. In addition, this person that continues to be charged with a non-prosecutable crime will use up court time and may expend taxpayer funds for their defense.

People can lose their medical benefits when they have outstanding felony warrants – a situation that can result in a direct financial blow to Multnomah County. In one example, the Sheriff's Office reported an ill person moved to Multnomah County from out-of-state and turned himself in on an old warrant. The jail and (Multnomah County taxpayers) was then required to pay for all his medical costs. In yet another case, a patient was transferred directly to jail from OHSU on an outstanding warrant; the County again was required to pay all medical costs until the warrant was dismissed. Avoiding the cost of providing medical treatment to even one medically-needy inmate held on an unenforceable charge or minor offense committed years ago would alone justify the cost of two additional personnel in the District Attorney's Office.

I would also like to note the success of the District Attorney's Project Clean Slate in reducing outstanding warrants. Project Clean Slate offers the opportunity for offenders to clear up outstanding warrants with pleas or a chance at sentence completion. My office regularly receives calls from constituents inquiring after the next Project Clean Slate opportunity.

3. Warrant Enforcement

Warrant Strike Force – Multnomah County Sheriff's Office

I propose we add capacity to the Sheriff's Office for two Deputies to serve and enforce warrants in the amount of \$254,149. This "Warrant Strike Force" would coordinate with the District Attorney's Office in prioritizing service of outstanding warrants. I appreciate the fact that in this year's budget process the Sheriff submitted two program offers intended to address Multnomah County's outstanding warrant problem (60047A and 60047B). In addition, by partnering with other law enforcement organizations such as the Oregon State Police, the City of Gresham and the City of Portland, Multnomah County could leverage warrant enforcement capacity and significantly increase the number of warrants served. I look forward to having the discussions regarding partnership opportunities.

Jail Capacity – Multnomah County Sheriff's Office

The Warrant Strike Force will not be effective unless there is jail space available for the offenders that will be taken into custody. The Chair's proposed budget reduces jail capacity by 114 beds, with a real reduction of 57 beds due to the Sheriff's closure of one unneeded dorm. Matrining has been very limited in the first four months of 2007 even with the dorm closure. The Chair is seeking to include a new furlough program proposed by the Sheriff for next year's budget.

I believe we need to maintain "hard" bed capacity and propose retaining 57 beds rather than implementing a new furlough program. The furlough program proposal has not articulated clearly the offender population to be served, the results expected and the rationale for creating a system that duplicates the supervision function. The Department of Community Justice (DCJ) currently supervises offenders in the community and responsibility for out-of-custody defendants was recently transferred from the Sheriff's office to DCJ to streamline operations, maximize connections with employers and community services, and employ evidence-based

practices to reduce recidivism. I understand there is a statutory requirement that furlough supervision is solely under the Sheriff's jurisdiction and therefore may possibly not be contracted from the Sheriff to DCJ because of discretionary immunity. A legislative solution to this could be sought next February and limited to Multnomah County, giving the County the flexibility to implement a furlough program under the jurisdiction of DCJ.

In any event, the Sheriff's Warrant Strike Force will need to coordinate with the jail to make certain there is capacity to hold offenders until arraignment before serving warrants. For example, there is generally more capacity in the jails mid-week.

Multnomah County Courts

Once a warrant is served and the defendant is incarcerated, it is important that the criminal justice process move swiftly and with certainty. Chief Presiding Judge Dale Koch has indicated his willingness to coordinate with the Sheriff and the District Attorney for timely arraignment or judicial review of the cases.

Funding

By squarely and consciously addressing this backlog of outstanding warrants, we stand poised to strengthen the integrity of our public safety system. Clearly, this Warrant Enforcement proposal is worth our investment with funds that, I believe, should be shifted from other public safety budget items.

First, now is not the time to invest significant amounts of money on the Wapato Treatment Bed offer as proposed in the Executive Budget. At this point in time there is no plan has been presented as to how to sustainably operate the facility for treatment beds or otherwise. Should the Board decide to pursue this at a later point we can work collaboratively to find creative funding solutions for the Wapato facility.

Second, due to the fact that the Wapato facility has yet to come into use, it would be sensible to defer investing in asset preservation for the facility until 2008/2009.

Third, as I previously stated, I do not support purchasing the MCSO Furlough program offer. We only recently discontinued this program, and I think that should we move forward with this type of approach, that we should have more information on the results we might see. The combination of these programs totals just over \$3.5 million and I think would be best spent on this warrant proposal.

My proposed three-part action plan to address the excessive number of outstanding warrants will provide effective enforcement of serious outstanding warrants while clearing the system of warrants that are no longer enforceable or where the defendant no longer poses a significant risk of harm to the community and is an efficient use of taxpayer dollars. I appreciate the willingness of all our public safety partners – the District Attorney's Office, the Sheriff's Office and Multnomah County Circuit Court – to work as a team to seek an effective solution to this long-standing problem.

Thank you for your consideration.

BOGSTAD Deborah L

From: DARGAN Karyne A
Sent: Tuesday, May 29, 2007 4:08 PM
To: BOGSTAD Deborah L
Subject: FW: Tomorrow's Budget Worksession
Follow Up Flag: Follow up
Flag Status: Flagged

Fyi. I didn't hear anything back. So I am moving under the assumption that this is the "gist" of the agenda.

Thx
 K

-----Original Message-----

From: DARGAN Karyne A
Sent: Tuesday, May 29, 2007 1:12 PM
To: ROJO DE STEFFEY Maria; NAITO Lisa H; ROBERTS Lonnie J; WHEELER Ted; COGEN Jeff
Cc: LASHUA Matthew; MARTINEZ David; LIEUALLEN Matt; WEST Kristen; FARVER Bill; MADRIGAL Marissa D; MACK Thomas M; DARGAN Karyne A
Subject: Tomorrow's Budget Worksession

Dear Commissioners -

I thought I would touch bases with you regarding tomorrow's budget worksession. Here is a proposed agenda. Please let me know if you have any concerns, feedback or changes or questions.

Agenda

- | | |
|---|--------|
| 1. Introduction | Karyne |
| a. Where we've come from | |
| i. January to June | |
| ii. Numerous budget worksessions | |
| iii. 4 Budget hearings | |
| b. Why we're here | Karyne |
| i. BCC opportunity to propose amendments and budget notes | |
| ii. Introduce several department amendments to
Take care of house cleaning items | |
| iii. No votes today | |
| 2. BCC propose amendments and budget notes | BCC |
| 3. Review department amendments
Karyne/Mark | |
| 4. Outline June 7 budgetary items on agenda | Karyne |
| 5. Questions | |

5/30/2007

Technical Amendments

Program #	Program Title	Dept(s)	CGF Change	Other Funds Change	Total Change	Amendment Description	Amendment #
Various	Various		-	-	-	Updates the job class of x positions that the Board has approved for reclassification in FY 07 but are not shown with the updated job class in the Approved budget.	08_OVER_SA_01
Various	Various	DCM				Internal Service Cleanup - Placeholder to adjust various internal service programs based on programs that are funded. Funds impacted include those for Facilities, IT, FREDs, Debt, Capital Acquisition and the Risk Fund. The balancing of 'other internal services' may impact funds besides internal service funds.	08_DCM_TA_01
Various	Various	DCM		581,346	581,346	Carryover adjustments - Capital Acquisition Fund (IT) reduction of \$296,683 , Fleet Fund addition \$879,029 due to better information about the status of these funds.	08_DCM_RA_01
91017	Transportation Capital	DCS	-	-	-	Bridge Fund - Shifts \$1,977,461 from unappropriated balance to capital due to bridge project revision.	08_DCS_PA_01
40024B, 40044*	SBHC-Middle Schools, Community Emergency Preparedness	HD	-	-	-	Implements admin & support cut from not purchasing SBHC-Middle Schools and Community Emergency Preparedness program offers. No net change to approved budget; merely programs the cut already taken	08_HD_TA_01
Various	Various	HD	-	-	-	Adjusts position numbers and corrects FTE rounding errors across HD programs. No net change to approved budget or total FTE.	08_HD_SA_02
40024A*	SBHC-Middle Schools	HD	18,284	230,146	248,430	Moves grant revenues from POs 40024B&C into 40024A. POs 40024B&C were not purchased in the Approved Budget.	08_HD_RA_03
40005	Public Health & Regional Health Systems Emergency Preparedness	HD	12,976	162,028	175,004	Moves grant revenue from PO 40044 into 40005. PO 40044 was not purchased in the approved budget.	08_HD_RA_04
50040	Adult Londer Learning Center	DCJ	-	25,000	25,000	Grant revenue from Portland Community College (PCC).	08_DCJ_RA_01
50029	Adult Transition & Re-Entry Services	DCJ	4,242	57,000	61,242	Prisoner Pre-Release Re-Entry Initiative Grant (\$30,000) and the Home for Good in Oregon Grant (HGO) will fund a full-time limited duration Community and Faith Based Coordinator position for 7.5 months	08_DCJ_RA_02

Technical Amendments

Program #	Program Title	Dept(s)	CGF Change	Other Funds Change	Total Change	Amendment Description	Amendment #
50038A	Adult High Risk Drug Unit	DCJ	-	67,670	67,670	UCLA Step'n Out Grant. Grant extending thru 12/31/07. \$37,370 will fund PPO position; \$30,300 will fund professional services contract with DePaul.	08_DCJ_RA_03
50033	Adult Field Services-Felony Supervision	DCJ	8,232	110,615	118,847	Project Safe Neighborhoods Grant (PSN). Applied for grant in FY08, not known yet if it's been awarded to DCJ. This grant will fund a 1.00 FTE PPO position to work with the U.S. Marshall's Service HIDTA Ad hoc Fugitive Task Force.	08_DCJ_RA_04
10020	Tax and Revenue Anticipation Notes	NON	-	-	-	The program offer assumed the County would issue a TRAN for \$20 million. The actual TRAN issue will be \$30 million. This amendment increases debt service expense (\$400,000) and adds a like amount of interest earnings. There is no net change to the General Fund.	
80022/80023	New Library Branches	LIB	-	-	-	Corrects coding for the source of funds used to support the two new branch library program offers. Revenue was coded as Property Taxes but should be more correctly described as Beginning Working Capital (BWC).	

**These amendments are not needed if the Board purchases the SBHC-Middle Schools as an amendment.*

Shared Services – Budget Comparisons

Program	State Agency Requests for 2007-09	Governor's Recommended 2007-09 Budget	Co-Chairs' Recommended 2007-09 Budget	2005-07 Legislatively Approved	Counties' Discretionary Contributions for 2003-05*
Assessment & Taxation	\$5.155 million	\$5.155 million	\$5.155 million	\$5 million	\$44 million+ (29 counties reporting)
Community Corrections	\$239.4 million	\$239.4 million	\$226.3 million	\$191 million	\$59.5 million+ (36 counties reporting)
District Attorney – Deputy DAs only	\$.8 million	\$.8 million	Ø	Ø	\$101 million+ (31 counties reporting)
Economic Development – Regional Rural	\$11.5 million	\$11.5 million	Ø	\$7.1 million	\$108 million+ (29 counties reporting)
Juvenile	\$9.3 million	\$9.3 million	\$5.7 million	•	\$149 million+ (29 counties reporting)
Community Mental Health and Alcohol & Drug ~	\$74.7 million ■	\$32.5 million	\$10.0 million	•	\$60 million+ (27 counties reporting)
Public Health ~	\$18 million	\$9.4 million	\$4.4 million	\$4.4 million	\$109 million+ (26 counties reporting)
Veterans' Services	\$2.6 million	\$2.6 million	\$2.6 million	\$2.6 million	\$3 million+ (26 counties reporting)

* Budget information collected in the 5520 Project; not all counties reported in all areas of study.

■ Funds support regional organizations.

• Numbers cannot be broken out of overall budget to equate to current budget discussions.

~ Budget numbers represent discretionary non-categorized budget items.

■ Includes state hospital funds.

The Co-Chairs' budget includes \$50 million for county road programs and \$2.5 million for drug courts, neither included in GRB.

Highlighted budget figures indicate AOC's preference for funding.

Differs

13

8

22.5

S

Association of Oregon Counties – Messages for the 2007 Legislature

May 10, 2007

- **Take measures to ensure that county expenses are not further increased.**
- **Protect Oregon's counties by not reducing existing county revenue.**
- **Create a State of Oregon Shared Services Fund.** In the event PL 106-393 is reauthorized – dedicate the amount the Legislature has already backfilled for K-12 education to state-county shared service programs. AOC, Oregon's counties, and the National Association of Counties (NACo) are the primary lobbying force to secure this funding for Oregon.
- Counties need additional money to deliver state-county shared services. Please see Governor's Recommended Budget figures, in boldface, on the **Shared Services – Budget Comparisons chart.**
- **AOC supports increases in:**
 - Beer tax (as proposed in HB 2535)
 - Cigarette tax (As proposed in GRB)
 - Corporate minimum tax (as proposed in GRB)
 - Dedicated 2 percent liquor revenue (as proposed in SB 184 & GRB)
 - New revenue for county roads
- Counties hardest hit by loss of PL 106-393 revenues will need access to the **Legislature's Emergency Fund** to provide "bridge" financing for delivery of essential services.
- We are developing a list of **AOC Legislative Priorities** for your consideration and action. We'll have this list to you shortly.
- The document "**Suggestions from the Legislative Road Trip – State-County Partnership**" contains new ideas, current actions and creative legislative proposals that could help struggling counties reduce budget shortfalls.

OPTION #1 PASSED

Date: May 14, 2007

To: Transportation Steering Committee
AOC Legislative Committee

From: Arthur J. Schlack, Policy Manager
Morgan Cowling, Transportation Specialist
Jon Oshel, Road Program Manager
Bill Penhollow, Assistant Executive Director

Subject: Options for Distribution of "Transportation Bridge Dollars"

Background:

In recent weeks the members of the Legislature have begun a discussion of providing "Transportation Bridge Funds" to those counties impacted by the loss of PL 106-393 dollars. A \$50 million proposal surfaced in the Co-chairs budget. A second proposal was placed on the table by Senator Metsger and Senator Starr in the form of SB 855. SB 855 would provide a \$30 million bridge to counties in response to the loss of PL 106-393 funds. This proposal passed out of Senate Business, Transportation and Workforce Development and has been referred to Ways and Means.

The proposals under consideration currently lack clarity regarding how these one time funds would be distributed to counties impacted by the loss of PL 106-393 funds. The Co-chairs of Ways and Means and Senator Betsy Johnson, Chair of the Subcommittee On Transportation and Economic Development would welcome input from AOC on the matter as they decide which proposal to move forward.

Staff Report:

The first step in identifying options for the distribution of transportation bridge funds should they become available was to establish principles to guide the effort and to evaluate each option. Staff identified the following principles to guide this effort:

1. PL 106-393 related
2. Easy to administer
3. Fair and Equitable
4. Provide flexibility at local level
5. Allocation should be in one payment

Note: What is "Fair" is not necessarily "Equitable" and What is "Equitable" is not necessarily "Fair".

Given the principles, staff has identified 3 options for the distribution of "Bridge Funds" should they become available. Additionally, staff thought it worthwhile to consider the system and dedicated state and federal funds in looking at options.

1. Distribution based on proportional loss of PL 106-393 funds.
2. Distribution based on proportional deficient funding per road mile.
3. Distribution based on proportional loss to road fund budgets.
(Please see attached options)

At this point, staff is looking for your input regarding these options and if other options should be pursued.

Distribution of ODOT Appropriation
For Loss PL 106-393 Revenues to County Road Funds
OPTION #1

Distribution Based on Proportional Loss of Statewide PL 106-393 Funds

COUNTY	USFS Title I Revenue to County Roads in County FY2007 (1)	USFS Revenue if based on Timber Receipts in County FY 2007 (2)	Anticipated Loss to Roads in County FY2008 (3)	County Share of Loss (4)	Share of ODOT Allocation (5)
Baker	\$825,337	\$47,455	\$777,882	0.8%	\$407,967
Benton	\$320,689	\$21,322	\$299,367	0.3%	\$157,006
Clackamas	\$4,588,722	\$314,152	\$4,274,570	4.5%	\$2,241,837
Clatsop	\$0	\$0	\$0	0.0%	\$0
Columbia	\$0	\$0	\$0	0.0%	\$0
Coos	\$513,681	\$53,831	\$459,849	0.5%	\$241,172
Crook	\$2,344,109	\$27,315	\$2,316,794	2.4%	\$1,215,064
Curry	\$3,568,807	\$470,778	\$3,098,028	3.2%	\$1,624,789
Deschutes	\$3,064,089	\$717,738	\$2,346,351	2.5%	\$1,230,565
Douglas	\$14,446,775	\$425,561	\$14,021,214	14.7%	\$7,353,554
Gilliam	\$0	\$0	\$0	0.0%	\$0
Grant	\$6,584,286	\$387,882	\$6,196,403	6.5%	\$3,249,760
Harney	\$2,702,582	\$87,186	\$2,615,396	2.7%	\$1,371,668
Hood River	\$1,782,718	\$128,539	\$1,654,179	1.7%	\$867,549
Jackson	\$4,097,588	\$135,171	\$3,962,417	4.2%	\$2,078,126
Jefferson	\$551,879	\$121,850	\$430,030	0.5%	\$225,533
Josephine	\$1,952,539	\$241,973	\$1,710,566	1.8%	\$897,122
Klamath	\$10,320,958	\$703,809	\$9,617,150	10.1%	\$5,043,802
Lake	\$3,625,139	\$161,230	\$3,463,909	3.6%	\$1,816,679
Lane	\$20,500,706	\$1,629,070	\$18,871,636	19.8%	\$9,897,402
Lincoln	\$3,375,814	\$227,136	\$3,148,679	3.3%	\$1,651,353
Linn	\$6,835,732	\$603,030	\$6,232,701	6.5%	\$3,268,797
Malheur	\$7,220	\$338	\$6,881	0.0%	\$3,609
Marion	\$2,569,629	\$219,885	\$2,349,744	2.5%	\$1,232,345
Morrow	\$242,499	\$47,133	\$195,365	0.2%	\$102,461
Multnomah	\$681,299	\$47,867	\$633,433	0.7%	\$332,210
Polk	\$7,382	\$416	\$6,965	0.0%	\$3,653
Sherman	\$0	\$0	\$0	0.0%	\$0
Tillamook	\$1,804,502	\$119,738	\$1,684,764	1.8%	\$883,590
Umatilla	\$661,649	\$125,226	\$536,423	0.6%	\$281,332
Union	\$675,714	\$64,081	\$611,634	0.6%	\$320,777
Wallowa	\$902,148	\$68,337	\$833,810	0.9%	\$437,299
Wasco	\$1,903,998	\$134,045	\$1,769,952	1.9%	\$928,268
Washington	\$0	\$0	\$0	0.0%	\$0
Wheeler	\$764,040	\$21,385	\$742,655	0.8%	\$389,492
Yamhill	\$500,856	\$33,288	\$467,568	0.5%	\$245,220
Statewide:	\$102,723,084	\$7,386,767	\$95,336,318	92.8%	\$50,000,000

Assumption: Loss based on County FY2007 Title I and Timber Receipts

Distribution of ODOT Appropriation
For Loss PL 106-393 Revenues to County Road Funds
OPTION #2

Distribution Based on Proportional Deficient Funding per Road Mile

County	Title I County FY2007 (1)	Lost USFS Revenue if Based on Receipts (2)	Actual Receipts County FY2007 (3)	2007 STP Allocation (4)	Anticipated FH2007 State Highway Fund (5)	Dedicated State & Federal Revenue (6)	Miles of Collectors and Above (7)	Revenue per Mile (8)	Share of ODOT Allocation (9)
Baker	\$825,337	\$777,882	\$47,455	\$162,504	\$1,017,612	\$1,227,571	382	\$3,215	\$777,882
Benton	\$320,689	\$299,367	\$21,322	\$186,082	\$3,387,426	\$3,594,830	197	\$18,273	\$299,367
Clackamas	\$4,588,722	\$4,274,570	\$314,152	\$486,157	\$17,514,333	\$18,314,642	644	\$28,445	\$1,879,813
Clatsop	\$0	\$0	\$0	\$204,291	\$1,881,130	\$2,085,421	109	\$19,215	\$0
Columbia	\$0	\$0	\$0	\$294,511	\$2,757,293	\$3,051,804	212	\$14,427	\$0
Coos	\$513,681	\$459,849	\$53,831	\$331,363	\$3,356,923	\$3,742,118	279	\$13,406	\$459,849
Crook	\$2,344,109	\$2,316,794	\$27,315	\$171,286	\$1,478,442	\$1,677,043	371	\$4,526	\$2,316,794
Curry	\$3,568,807	\$3,098,028	\$470,778	\$178,473	\$1,362,370	\$2,011,621	143	\$14,040	\$939,780
Deschutes	\$3,064,089	\$2,346,351	\$717,738	\$396,219	\$8,544,011	\$9,657,968	451	\$21,438	\$2,112,732
Douglas	\$14,446,775	\$14,021,214	\$425,561	\$583,149	\$5,984,430	\$6,993,140	895	\$7,810	\$7,282,519
Gilliam	\$0	\$0	\$0	\$104,031	\$153,966	\$257,997	144	\$1,796	\$0
Grant	\$6,584,286	\$6,196,403	\$387,882	\$146,012	\$500,988	\$1,034,883	382	\$2,706	\$3,603,181
Harney	\$2,702,582	\$2,615,396	\$87,186	\$161,884	\$477,278	\$726,348	583	\$1,245	\$2,615,396
Hood River	\$1,782,718	\$1,654,179	\$128,539	\$170,619	\$1,233,438	\$1,532,596	91	\$16,845	\$532,250
Jackson	\$4,097,588	\$3,962,417	\$135,171	\$443,366	\$9,879,979	\$10,458,515	507	\$20,644	\$2,477,633
Jefferson	\$551,879	\$430,030	\$121,850	\$188,702	\$1,164,956	\$1,475,508	214	\$6,905	\$430,030
Josephine	\$1,952,539	\$1,710,566	\$241,973	\$424,174	\$4,586,175	\$5,252,322	251	\$20,930	\$1,209,138
Klamath	\$10,320,958	\$9,617,150	\$703,809	\$388,945	\$3,806,177	\$4,898,930	503	\$9,746	\$3,842,082
Lake	\$3,625,139	\$3,463,909	\$161,230	\$154,663	\$558,661	\$874,554	366	\$2,391	\$3,463,909
Lane	\$20,500,706	\$18,871,636	\$1,629,070	\$658,495	\$15,678,189	\$17,965,753	845	\$21,261	\$4,000,543
Lincoln	\$3,375,814	\$3,148,679	\$227,136	\$257,128	\$2,394,336	\$2,878,600	163	\$17,640	\$921,948
Linn	\$6,835,732	\$6,232,701	\$603,030	\$415,279	\$5,847,168	\$6,865,477	451	\$15,239	\$2,818,579
Malheur	\$7,220	\$6,881	\$338	\$292,845	\$1,622,925	\$1,916,108	572	\$3,347	\$6,881
Marion	\$2,569,629	\$2,349,744	\$219,885	\$544,413	\$13,668,512	\$14,432,810	442	\$32,619	\$825,177
Morrow	\$242,499	\$195,365	\$47,133	\$190,853	\$655,937	\$893,923	291	\$3,069	\$195,365
Multnomah	\$681,299	\$633,433	\$47,867	\$157,000	\$6,992,237	\$7,197,103	226	\$31,887	\$462,691
Polk	\$7,382	\$6,965	\$416	\$170,594	\$3,161,603	\$3,332,614	204	\$16,336	\$6,965
Sherman	\$0	\$0	\$0	\$107,270	\$141,235	\$248,505	133	\$1,872	\$0
Tillamook	\$1,804,502	\$1,684,764	\$119,738	\$236,691	\$1,496,086	\$1,852,515	200	\$9,243	\$1,557,454
Umatilla	\$661,649	\$536,423	\$125,226	\$374,565	\$3,770,248	\$4,270,039	376	\$11,361	\$536,423
Union	\$675,714	\$611,634	\$64,081	\$177,673	\$1,427,690	\$1,669,444	222	\$7,504	\$611,634
Wallowa	\$902,148	\$833,810	\$68,337	\$152,041	\$505,217	\$725,596	240	\$3,025	\$833,810
Wasco	\$1,903,998	\$1,769,952	\$134,045	\$178,642	\$1,347,033	\$1,659,720	407	\$4,078	\$1,769,952
Washington	\$0	\$0	\$0	\$515,968	\$19,504,444	\$20,020,412	488	\$41,042	\$0
Wheeler	\$764,040	\$742,655	\$21,385	\$93,817	\$105,307	\$220,509	118	\$1,867	\$742,655
Yamhill	\$500,856	\$467,568	\$33,288	\$354,943	\$4,441,137	\$4,829,368	206	\$23,441	\$467,568
Statewide:	\$102,723,084	\$95,336,318	\$7,386,767	\$10,054,648	\$152,404,893	\$169,846,308	12,306	\$13,802	\$50,000,000

- Assumptions:
1. ODOT One-Year Allocation: \$50,000,000
 2. Loss based on county FY 2007 Title I and Timber Receipts
 3. \$23,092,980 paid to City of Portland deducted from Multnomah County
 4. Deficiency per mile is based on USFS, STP and SHF funds per collector and above mileage below:
 5. Allocations may not be more than FY2007 Lost Revenue Based on Receipts
- \$40,000 per mile

Distribution of ODOT Appropriation
For Loss PL 106-393 Revenues to County Road Funds
OPTION #3

Distribution Based on Proportional Loss to Road Fund Budgets

	USFS Funds If Based on Actual Timber Receipts	Additional USFS Funds Due to PL 106-393	State Highway Funds	Other Discretionary Funds for Roads	Total County Discretionary Road Revenues	Percent Road Fund Loss	Share of ODOT Allocation
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Baker	\$47,455	\$777,882	\$1,017,612	\$190,917	\$2,033,866	38.2%	\$321,094
Benton	\$21,322	\$299,367	\$3,387,426	\$1,229,984	\$4,938,099	6.1%	\$19,587
Clackamas	\$314,152	\$4,274,570	\$17,514,333	\$3,186,089	\$25,289,144	16.9%	\$779,792
Clatsop	\$0	\$0	\$1,881,130	\$3,214,536	\$5,095,666	0.0%	0.0%
Columbia	\$0	\$0	\$2,757,293	\$325,889	\$3,083,182	0.0%	0.0%
Coos	\$53,831	\$459,849	\$3,356,923	\$1,376,474	\$5,247,079	8.8%	\$43,495
Crook	\$27,315	\$2,316,794	\$1,478,442	\$650,033	\$4,472,584	51.8%	\$1,295,222
Curry	\$470,778	\$3,098,028	\$1,362,370	\$158,439	\$5,089,615	60.9%	\$2,035,232
Deschutes	\$717,738	\$2,346,351	\$8,544,011	\$405,295	\$12,013,395	19.5%	\$494,593
Douglas	\$425,561	\$14,021,214	\$5,984,430	\$2,902,226	\$23,333,431	60.1%	\$9,093,283
Gilliam	\$0	\$0	\$153,966	\$657,847	\$811,813	0.0%	0.0%
Grant	\$387,882	\$6,196,403	\$500,988	\$1,275,465	\$8,360,739	74.1%	\$4,956,359
Harney	\$87,186	\$2,615,396	\$477,278	\$560,619	\$3,740,479	69.9%	\$1,973,676
Hood River	\$128,539	\$1,654,179	\$1,233,438	\$628,721	\$3,644,877	45.4%	\$810,234
Jackson	\$135,171	\$3,962,417	\$9,879,979	\$1,424,333	\$15,401,899	25.7%	\$1,100,206
Jefferson	\$121,850	\$430,030	\$1,164,956	\$251,396	\$1,968,232	21.8%	\$101,403
Josephine	\$241,973	\$1,710,566	\$4,586,175	\$628,895	\$7,167,609	23.9%	\$440,589
Klamath	\$703,809	\$9,617,150	\$3,806,177	\$3,018,356	\$17,145,491	56.1%	\$5,821,983
Lake	\$161,230	\$3,463,909	\$558,661	\$806,745	\$4,990,546	69.4%	\$2,594,854
Lane	\$1,629,070	\$18,871,636	\$15,678,189	\$1,962,307	\$38,141,201	49.5%	\$10,077,500
Lincoln	\$227,136	\$3,148,679	\$2,394,336	\$607,716	\$6,377,866	49.4%	\$1,677,681
Linn	\$603,030	\$6,232,701	\$5,847,168	\$1,137,871	\$13,820,771	45.1%	\$3,033,531
Malheur	\$338	\$6,881	\$1,622,925	\$1,261,447	\$2,891,591	0.2%	\$18
Marion	\$219,885	\$2,349,744	\$13,668,512	\$636,806	\$16,874,947	13.9%	\$353,124
Morrow	\$47,133	\$195,365	\$655,937	\$1,956,654	\$2,855,090	6.8%	\$14,428
Multnomah	\$47,867	\$633,433	\$6,992,237	\$31,681,061	\$39,354,597	1.6%	\$11,004
Polk	\$416	\$6,965	\$3,161,603	\$176,233	\$3,345,218	0.2%	\$16
Sherman	\$0	\$0	\$141,235	\$274,502	\$415,737	0.0%	0.0%
Tillamook	\$119,738	\$1,684,764	\$1,496,086	\$601,057	\$3,901,646	43.2%	\$785,161
Umatilla	\$125,226	\$536,423	\$3,770,248	\$446,235	\$4,878,132	11.0%	\$63,663
Union	\$64,081	\$611,634	\$1,427,690	\$9,229	\$2,112,633	29.0%	\$191,112
Wallowa	\$68,337	\$833,810	\$505,217	\$255,111	\$1,662,476	50.2%	\$451,344
Wasco	\$134,045	\$1,769,952	\$1,347,033	\$311,171	\$3,562,202	49.7%	\$949,145
Washington	\$0	\$0	\$19,504,444	\$8,254,123	\$27,758,567	0.0%	0.0%
Wheeler	\$21,385	\$742,655	\$105,307	\$398,548	\$1,267,895	58.6%	\$469,482
Yamhill	\$33,288	\$467,568	\$4,441,137	\$786,332	\$5,728,325	8.2%	\$41,190
Statewide	\$7,386,767	\$95,336,318	\$152,404,893	\$73,648,661	\$328,776,638	29.0%	\$50,000,000

Assumptions: 1. ODOT One-Year Allocation;
2. Loss based on county FY 2007 Title I and Timber Receipts
3. \$23,092,980 paid to City of Portland deducted from Multnomah County
4. Discretionary does not include funds that are dedicated to a specific project or service

Strengthening the State-County Partnership

Emergency – This Session	Status	Other – This Session	Status
Constitutional			
<ul style="list-style-type: none"> Refer measure on removal of double majority requirement in certain elections Allow vote on adjustment of permanent property tax rate 	<ul style="list-style-type: none"> HJR 14: passed House 4/5/07. Referred to Senate Finance and Revenue. Public hearing and work session cancelled 4/26/07. HJR 46: Public hearing held 3/15/07 in House Revenue. 		
Shared Services – General			
<ul style="list-style-type: none"> If federal funding comes through, dedicate the amount the state has already backfilled for K-12 education to state-county shared service programs Create a "Crisis Management Fund" for the E-Board for county access 	<ul style="list-style-type: none"> Discussions with leadership ongoing. Need bill policy discussion. Under discussion 	<ul style="list-style-type: none"> Resist measures that would add costs and burdens to counties (tax exemptions, herbicide, records, reporting) Eliminate "maintenance of effort" language Allow flexibility (i.e. public health services, County Clerk Records Fund, many others) 	<ul style="list-style-type: none"> Ongoing Ongoing New idea

Shared Services – Assessment & Taxation

<ul style="list-style-type: none"> ▪ Support HB 3532, CAFFA Flexibility Act ▪ Increase CAFFA grant to counties to cover the cost of A&T function for schools 	<ul style="list-style-type: none"> ▪ Passed House 4/3/07 Passed Senate 4/12/07 No action by Governor ▪ ? 	<ul style="list-style-type: none"> ▪ Allow counties to deduct administrative expenses from tax distributions ▪ Allow county to reassess farm and forest parcels only if property owner loses the special assessment ▪ Reduce the number of physical re-appraisals required each year – allowing an automatic 3% adjustment on un-appraised property ▪ Increase document recording fee to partially cover cost of A&T 	<ul style="list-style-type: none"> ▪ New idea ▪ New idea ▪ New idea ▪ Speaker Merkley working on a proposal w/AOC
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Shared Services – Alcohol and Drug Prevention & Treatment – Mental Health

<ul style="list-style-type: none"> ▪ Support SB 184 – redistribution of OLCC liquor fees ▪ Support HB 2535, the Malt Beverage Cost Recovery Fee 	<ul style="list-style-type: none"> ▪ Passed Health & Human Services, Referred to Ways & Means 2/20/07. ▪ Public hearing and work session held 4/18/07. Referred to Revenue w/out recommendation and then to Ways & Means by prior reference. Revenue Committee held “information” hearing on beer tax proposals – but no public hearing on HB 2535 to date. 	<ul style="list-style-type: none"> ▪ Create a base payment for A&D – distribution by population does not work for small counties 	<ul style="list-style-type: none"> ▪ New idea
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Shared Services - Community Corrections

<ul style="list-style-type: none"> ▪ Support SB 1145 funding of \$239 million as determined by interim cost-study group 	<ul style="list-style-type: none"> ▪ Full funding in GRB. Co-chairs’ budget includes \$226 million with assurance of full funding next biennium 		
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Shared Services - Juvenile

- | | | | |
|-------------------|--|--|------------------------------|
| ▪ Support SB 5544 | ▪ Co-chairs recommended half of the increase that the GRB proposed to diversion and basic grants | ▪ Allow use of Juvenile Crime prevention funds for juvenile counselors and detention staff
▪ Encourage OYA to rent beds from counties | ▪ New idea

▪ New idea |
|-------------------|--|--|------------------------------|

Shared Services – Public Health

- | | | | |
|---|--|--|--------------------|
| ▪ Support HB 5031 for Public Health services (\$5M) | ▪ GRB package #105-48 not in Co-chairs' budget | ▪ Allow counties to prioritize public health services based on local needs | ▪ Under discussion |
|---|--|--|--------------------|

Shared Services - Public Safety

<ul style="list-style-type: none"> ▪ Support Deputy D.A. funding 	<p>GRB include \$.8 million. Nothing in Co-chairs' budget</p>	<ul style="list-style-type: none"> ▪ DOJ assume responsibility for prosecution of dependency cases referred by child welfare services on a consistent basis ▪ Use more county jail and juvenile detention space to house state prisoners (i.e. those with less than one year remaining) ▪ Support Court Facilities Planning Commission (SB 733) and funding mechanisms (HB 2857) HB 2331 will likely be the vehicle for court facilities legislation. ▪ Increase cost of filing death certificate and dedicate increase to local medical examiners 	<ul style="list-style-type: none"> ▪ New idea ▪ New idea ▪ SB 733: Passed Judiciary 4/20/07, referred to Ways & Means. ▪ HB 2857: Public hearing held 3/8/07 ▪ HB 2331: Contains the Court Facilities Planning Commission and funding. Public hearing and work session held 4/27/07. ▪ New idea
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Shared Services - Transportation

		<ul style="list-style-type: none"> ▪ Support HB 3082 or HB 2691 for county vehicle registration fee ▪ Support proposal that includes discretionary transportation funding (i.e. Co-chairs' \$50 million or Sen. Metsger's \$30 million proposals) ▪ Support gas tax increase ▪ Reinstate 10% state match for bridge funding ▪ Expand road assessment district population limits in ORS 371.405 to 371.535 (currently limited to counties between 19,000 and 25,000) 	<ul style="list-style-type: none"> ▪ HB 3082: Work session held 4/30/07 – sent to House with “do pass” recommendation ▪ HB 2691: Work session held 4/27/07 ▪ \$50 million proposal in Co-chairs' budget ▪ SB 855: Public hearing and work session held 4/26/07 in Ways & Means ▪ SB 566: Public hearing and work session held 4/25/07 sent to floor with ‘do pass’ recommendation ▪ HB 2653 passed House Transportation referred to Revenue ▪ New idea ▪ New idea
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		<ul style="list-style-type: none"> ▪ County parks (increase county share from 30% to 40% of registration of travel trailers, campers and motor homes.) 	<ul style="list-style-type: none"> ▪ SB 29 Referred to Ways and Means, assigned to Subcommittee on Natural Resources
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Please note: This is a preliminary list for purposes of beginning the important discussion of strengthening the State-County partnership.

DRAFT