# ATTACHMENT A
## MULTNOMAH COUNTY
## FY 2011 BCC ADOPTED BUDGET AMENDMENTS
(Based on Proposals Made During May and June Worksessions)

**Proposed Funding Sources**

| Proposed By | Program | PO # | Exec Budget (General Fund) | Proposed (General Fund) | Available Funding |
|---|---|---|---|---|---|
| Kafoury | Fleet - Move the cost of the Electric Vehicles out of GF Contingency into FLEET Fund paid by Fleet Contingency | 72081A | 0 | 74,000 | $74,000 |
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| | | | | **TOTAL AVAILABLE TO BALANCE BUDGET** | **$74,000** |

**Proposed New Expenditures**

| Proposed By | Program | PO # | Exec Budget (General Fund) | Proposed (General Fund) | Additional Expenditure |
|---|---|---|---|---|---|
| McKeel | Non-Profit Hotel *(See Budget Note)* | 25121 | 413,507 | Move to Contingency | 0 |
| Shiprack | Child and Family Hunger Relief - Backpack Program Only $48,957 *(See Budget Note)* | 25147 | 235,000 | Move to Contingency | 0 |
| Kafoury | Working Smart Initiative *(See Budget Note)* | 10033 | 217,907 | Move to Contingency | 0 |
| | | | | | 0 |
| | | | | | 0 |
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| | | | | **TOTAL NEW EXPENDITURES** | **$0** |

**Withdrawn Amendments**

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|---|---|---|---|---|---|
| Shiprack | High School Completion Initiative (1.50 FTE) - *(See Budget Note)* | 25146 | 0 | 798,124 | $798,124 |
| Shiprack | SUN Community Schools-Expansion (1.00 FTE) *(See Budget Note)* | 25148 | 0 | 300,000 | 300,000 |
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|---|---|
| Available Funding From Above | $74,000 |
| New Expenditures | $0 |
| BALANCE FOR CGF CONTINGENCY | $74,000 |

**Notes:**