



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(revised 08/02/10)

Board Clerk Use Only

Meeting Date:	6/23/11
Agenda Item #:	R.9
Est. Start Time:	10:25 am
Date Submitted:	6/15/11

BUDGET MODIFICATION: MCSO- 10

Agenda Title:	BUDGET MODIFICATION # MCSO-10 appropriating \$50,604 in the United States Dept. of Homeland Security Vulnerability Reduction Purchasing Plan – Buffer Zone Protection Program Grant.
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Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	Next Available	Amount of Time Needed:	5 Minutes
Department:	Sheriff's Office	Division:	Enforcement
Contact(s):	Wanda Yantis, Fiscal Manager		
Phone:	503-988-4455	Ext.	24455
	I/O Address: 503/350		
Presenter Name(s) & Title(s):	Chief Deputy Jason Gates and Wanda Yantis, Fiscal Manager		

General Information

1. What action are you requesting from the Board?

The Sheriff's Office is seeking approval to accept the revenue from the United States Dept. of Homeland Security Vulnerability Reduction Purchasing Plan Grant (VRPP) in the amount of \$50,604. The funds will support security of Bonneville Dam infrastructure on safety and security issues.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Buffer Zone Protection Program (BZPP) is based on the premise that State and local law enforcement (LLE) agencies and first responders are first preventers on the front lines in preparing, preventing, defending against, and mitigating the impacts of terrorist attacks against our Nation. To this end, the BZPP was conceived to increase the general awareness, protective capacity and preparedness of State law enforcement, LLE, and other first responders as first preventers in communities surrounding Critical Infrastructure/Key Resources (CI/KR) facilities. With the needed

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supplies and equipment, the Sheriff's Office will more ably ensure the security of the Bonneville Dam infrastructure through our river patrol services.

This grant was previously approved by the Board in Fiscal Year 2010, but due to delays in obtaining certain equipment items and getting reimbursement approval from the grantor, funding from this grant carried into Fiscal Year 2011.

This affects FY 11 Program Offer MCSO River Patrol 60065.

3. Explain the fiscal impact (current year and ongoing)

The fiscal impact is an increase of Fed/State Funding in the amount of \$50,604 to the Enforcement Division of the Sheriff's Office Budget. This is anticipated to be a one-time-only grant.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen and/or other government participation that has or will take place.

N/A

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

This is an increase to the Enforcement Division's revenue by \$50,604 in the Federal/State fund due to the award from the VRPP Grant. The CFDA # is 97.078.

- **What budgets are increased/decreased?**

The Enforcement Division will increase their Fed/State Fund budget by \$50,604.

- **What do the changes accomplish?**

This is an increase to the Enforcement Division's revenue by \$50,604 in the Federal/State fund due to the award from the VRPP Grant.

- **Do any personnel actions result from this budget modification? Explain.**

No,

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

Indirect is not covered by this grant because it is not considered an allowable expense.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This grant is one-time-only and will be used for the purchase of one-time-only items necessary for the safety and security of the Bonneville Dam infrastructure.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

This grant began in FY 2010 and ends May, 2011. In anticipation of this being one-time-only, the funding is not being used for ongoing costs but rather one-time-only supply/equipment items.

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NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: MCSO - 10

Required Signatures

Elected Official or
Department/
Agency Director:



Sheriff Dan Staton

Date: 6/15/11

Budget Analyst:



Christian Elkin

Date:

6/15/11

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