



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 6/27/13
 Agenda Item #: R.2
 Est. Start Time: 9:40 am
 Date Submitted: 6/18/13

Agenda Title: Establishing the annual fee for a Multnomah County Library District's full-service non-resident household borrower's card and repealing Resolution 09-068.

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: June 27, 2013 **Time Needed:** 15 minutes
Department: Library **Division:** Director's Office
Contact(s): Shawn Cunningham
Phone: 503-988-3097 **Ext.** 83097 **I/O Address:** 317/ADM/DIR
Presenter Name(s) & Title(s): Cindy Gibbon, Access and Information Services Director
Becky Cobb, Deputy Director

General Information

1. What action are you requesting from the Board?

Approval of resolution to update full-service non-resident household library card fee from \$135 to \$180 to reflect changes in the library's effective FY 2014 tax rate.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County Library District offers library cards free to residents of Multnomah County.

Multnomah County Library is a partner in the Metropolitan Interlibrary Exchange (MIX), a reciprocal service agreement that allows residents of Multnomah County, Clackamas County Library District, Washington County, and Hood River County in Oregon, and residents of the Ft. Vancouver Regional Library District and the City of Camas, Washington, to obtain a library card from any of the MIX partner libraries free of charge. Under the MIX agreement, patrons receive access to all library services except Interlibrary Loan (ILL).

Multnomah County Library District provides service to certain other non-residents who live in areas not covered by reciprocal agreements by allowing them to purchase an annual

household full-service non-resident library card. There are currently 34 households participating in this program.

The annual fee for a full-service non-resident household library card should be comparable to the library district tax assessment paid by a typical Multnomah County household.

The median assessed value of a home in Multnomah County is currently \$152,460. The cost of the library district tax, levied at a rate of \$1.18 per \$1000 of assessed value for a home valued at \$152,460 is \$15 per month, or \$180.00 per year.

3. Explain the fiscal impact (current year and ongoing).

Estimated revenues from full service non-resident household library card fees are included in the library's Fiscal Year 2014 budget. Current revenues generated from the 34 participating households total about \$4,500 annually. An increase to the fee may result in fewer cards being purchased.

4. Explain any legal and/or policy issues involved.

This fee should be revisited periodically to account for substantial changes in effective tax rate, assessed value growth or revisions to reciprocal borrowing agreements.

5. Explain any citizen and/or other government participation that has or will take place.

This fee is calculated based on information provided by the Multnomah County Department of Assessment, Recording and Taxation, which estimated the median assessed value of single-family residences in Multnomah County for tax year 2012.

Required Signature

**Elected
Official or
Department
Director:**

Vailey Oehlke

Date:

6/18/13