

**Minutes of the Board of Commissioners  
Multnomah Building, Board Room 100  
501 SE Hawthorne Blvd., Portland, Oregon  
Tuesday, April 29, 2014**

**BUDGET WORK SESSION #2**

Chair Marissa Madrigal called the meeting to order at 1:39 p.m. with Vice-Chair Diane McKeel and Commissioners Liesl Wendt, and Loretta Smith present. Commissioner Judy Shiprack joined the meeting telephonically.

Also attending were Jenny M. Madkour, County Attorney, and Marina Baker, Assistant Board Clerk.

**[THE FOLLOWING TEXT IS THE BYPRODUCT OF THE CLOSED CAPTIONING OF THIS PROGRAM.]**

Chair Madrigal: GOOD MORNING, AND WELCOME TO PART TWO OF TODAY'S FY15 -- GOOD AFTERNOON. IT'S AFTERNOON. JUST IN CASE ANYONE WAS WONDERING IF MY BRAIN WAS FRIED FROM THIS MORNING. BUDGET WORK SESSION 2-A. HOUSE BILL 3194.

Ms. Stamp: HELLO. GOOD AFTERNOON. MADAM CHAIR, COMMISSIONERS, MY NAME IS ABBEY STAMP, EXECUTIVE DIRECTOR OF THE MULTNOMAH COUNTY LOCAL PUBLIC SAFETY COORDINATING COUNCIL. I'M HERE WITH SUSAN HAYDEN, AND A HOST OF OTHERS. BEFORE I DIVE INTO OUR PRESENTATION THIS AFTERNOON, I DO KEEP WANTING TO SAY THIS MORNING, I WILL DO MY BEST -- I'M JUST GOING TO START FROM THE LEFT. WE HAVE SCOTT ANDERSON, DISTRICT ATTORNEY ROD UNDERHILL, DISTRICT ATTORNEY, LANE BOARD, METROPOLITAN PUBLIC DEFENDERS. DCJ HAS BEEN INVOLVED. TIM FROM CODA HAS BEEN BRINGING THE VOICE OF THE COMMUNITY PROVIDERS AND ALCOHOL AND BEHAVIORAL HEALTH COMMUNITY, AND OUR PROJECT MANAGER. KATIE DUNN, METROPOLITAN PUBLIC DEFENDERS, CHIEF DEPUTY LINDA, SCOTT TAYLOR, FROM COMMUNITY JUSTICE, AND TWO JUDGES. AND MISS GINGER MARTIN. WE HAVE QUITE A HOST OF FOLKS HERE TO ANSWER YOUR QUESTIONS AS WE DISCUSS OUR WORK AROUND 3194. SO, CAN YOU MOVE FORWARD, PLEASE? THANK YOU.

>> DO WE HAVE COMMISSIONER SHIPRACK ON THE PHONE?

>> I BELIEVE SO. COMMISSIONER SHIPRACK, CAN YOU HEAR US? OKAY. WE WILL WORK ON -- CAN WE TRY TO GET HER BACK? I'LL TRY. THAT'S NOT PROMISING. GO AHEAD. THANK YOU.

>> I SHOULD MENTION THAT THIS GROUP HAS BEEN MEETING FOR THE LAST,

OVER ABOUT A YEAR, BUT VERY INTENSELY EVERY WEEK ON FRIDAY MORNING AT 7:00, AS YOU ALL HAVE HEARD. AND ALSO IT'S QUITE IMPRESSIVE, BUT IT IS A GREAT TIME FOR US TO COME TOGETHER AND SUZANNE ALWAYS BRINGS THE COFFEE AND BAGELS. VERY BRIEFLY, AN OVERVIEW --

>>Commissioner Shiprack: EXCUSE ME FOR INTERRUPTING. I WANTED TO SAY HELLO TO THE GROUP ASSEMBLED AND GIVE MY REGRETS FOR NOT BEING THERE IN PERSON.

>> THANK YOU, COMMISSIONER SHIPRACK.

>> BUT I'M HERE.

>> SO, AS OF THE STRUCTURE IN GOVERNANCE FOR THE STEERING COMMITTEE, THERE ARE SEVEN VOTING MEMBERS. I WILL GO OVER THAT. THERE ARE FIRST AND SECOND. IF THE FIRST ARE NOT AVAILABLE TO VOTE, THE SECONDS WILL DO SO. MADAM CHAIR HAYDEN HERE, CHAIR OF THE STEERING COMMITTEE HAS A SECOND AS WELL, AND A LOCAL ATTORNEY INVOLVED IN THE PORTLAND BUSINESS ALLIANCE. SO, THE OVERALL GOAL OF THE LEGISLATION, AS WE HAVE DISCUSSED PREVIOUSLY WITH YOU ALL, COMMISSIONERS IS TO MAINTAIN AN EFFECTIVE AND SUSTAINABLE PUBLIC SAFETY SYSTEM BY DIRECTING SAVINGS THAT RESULT FROM AVERTED PRISON GROWTH TOWARDS INVESTMENTS IN LOCAL COMMUNITIES. AS WE HAVE BEEN HERE PREVIOUSLY DISCUSSING DIFFERENT BUDGET MODIFICATIONS AND THE MONEY COMING FROM THE CRIMINAL JUSTICE SYSTEM, BIENNIUM, \$3.1 MILLION, WE ARE HOPING THE NEXT BIENNIUM WILL BE CLOSER TO \$12 MILLION. THERE IS A LIST OF THE SEVEN VOTING MEMBERS OF THE STEERING COMMITTEE. AND THERE HAVE BEEN VERY ROBUST DISCUSSIONS, VERY ACTIVE MEETINGS, AS WE DEVELOP THIS SYSTEM REFORM. THESE PRACTICE CHANGES THAT WE HOPE WILL MEET THE GOALS STATED IN 3194, GET US ALL OF THE REINVESTMENT THAT WE ANTICIPATE AND HAVE GOOD OUTCOMES FOR THE FOLKS WE SERVE INCLUDING OUR PUBLIC SAFETY SYSTEM. SO, THERE HAVE BEEN SOME INCREDIBLY CHALLENGING CONVERSATIONS AT THAT TABLE. AS YOU CAN SEE FROM THE POWERHOUSE OF THE PEOPLE BEHIND ME, IT HAS BEEN A VERY LIVELY MORNING AT 7:00 A.M. AS WE DIVE INTO CHALLENGING PHILOSOPHICAL DISCUSSIONS ABOUT THE PUBLIC SAFETY SYSTEM AND BEST WAY TO GET THE OUTCOMES THAT WE WANT FOR SAFETY AND REDUCING RECIDIVISM AND CAPPING THE NUMBER OF FOLKS THAT WE SEND TO THE PRISON SYSTEM. WHAT YOU WILL SEE TODAY IS A SYSTEM CHANGE PROPOSAL, AND SUZANNE WILL GO OVER IN DETAIL WHAT THE PROPOSAL IS AND THE ACCOMPANYING FUNDING RECOMMENDATIONS BY EACH AGENCY. AND WE WILL GO THROUGH THAT IN DETAIL, AND THEN WE WILL REMOVE OURSELVES AND ALLOW FOR EACH OF THE AGENCY HEADS TO COME UP AND

ANSWER YOUR SPECIFIC QUESTIONS ABOUT THE PROGRAMATIC IMPLICATIONS FOR EACH AGENCY. AND HOW THAT FUNDING ALLOTMENT WILL LOOK IN PRACTICE. WITH THAT, I WANT TO GO AHEAD AND TURN THIS OVER TO SUZANNE TO GO OVER QUICKLY WHAT THIS PRACTICE CHANGE IS ACTUALLY GOING TO LOOK LIKE.

>> GOOD AFTERNOON, CHAIR AND COMMISSIONERS. MY DAY JOB IS AS THE EXECUTIVE DIRECTOR OF THE CITIZENS CRIME COMMISSION AND APPOINTED CHAIR FOR THE JUSTICE REINVESTMENT STEERING COMMITTEE IS WHAT WE CALL OURSELVES FOR MULTNOMAH COUNTY. I WILL DESCRIBE THE FRAMEWORK OF THE COMMITTEE'S PROPOSAL FOR MULTNOMAH COUNTY SYSTEM CHANGE THAT WILL ACCOMPLISH THE GOALS OF HOUSE BILL 3194. WE WILL GO OVER THE BUDGET THAT WE UNANIMOUSLY ENDORSED IN ORDER TO FUND THAT SYSTEM CAPACITY REQUIRED TO SUCCESSFULLY MAKE THE SYSTEM CHANGE, AND THEN I'LL LAY OUT WHAT IS AT STAKE. AND THEN I'LL TURN IT OVER TO OUR PUBLIC SAFETY PARTNERS. SO, TO START US OFF, I THINK IT'S REALLY HELPFUL TO GO OVER WHAT A FELONY CASE LOOKS LIKE GOING THROUGH OUR SYSTEM. AND WHEN WE MET EVERY MORNING, WE REALLY ANALYZED WITH DATA FROM ALL OF THE DIFFERENT SHOPS AND TOGETHER OUR DATA ANALYSTS WHAT -- WHAT DOES OUR SYSTEM LOOK LIKE IN UNDERSTANDING HOW THE 3194 OFFENDERS FLOW THROUGH OUR SYSTEM. WE'RE REALLY FOCUSED ON FELONIES -- THESE ARE INDIVIDUALS THAT ARE CONFRONTED WITH A PRESUMPTIVE PRISON SENTENCE. THESE ARE PRISON-BOUND OFFENDERS. WE LOOKED AT DATA TO UNDERSTAND ALL OF THE SYSTEM IMPACTS AND REALLY ASKING OURSELVES THE QUESTION WHAT DO WE NEED TO DO DIFFERENTLY THIS COMING YEAR IN ORDER TO HAVE A DIFFERENT IMPACT THAN WHAT WE HAD LAST YEAR? SO, WHAT ABOUT OUR SYSTEM NEEDS TO CHANGE. SO, LOOKING AT FELONIES THAT GO THROUGH OUR SYSTEM, YOU CAN SEE, YOU KNOW, PRIOR TO THE DISTRICT ATTORNEY VIEWING CASES, THEY ARE ARRESTED BY LAW ENFORCEMENT. OFFENDERS ARE BOOKED INTO OUR JAIL. IN THE JAIL, THEY ARE GIVEN INTERVIEWS TO DETERMINE IF THEY WILL BE RELEASED FROM JAIL. THE MAJORITY OF THE CASES THAT WE'RE TALKING ABOUT, PRISON BOUND OFFENDERS WILL NOT BE RELEASED. THEY WILL BE HELD IN CUSTODY. SO, THE DISTRICT ATTORNEY REVIEWS THE POLICE REPORTS AND MAKES A DETERMINATION WHETHER THERE IS SUFFICIENT EVIDENCE TO HAVE THE CASE GO FORWARD AND THE CHARGES. THE OFFENDER GOES TO AN INITIAL APPEARANCE AND THAT IS WHERE A DEFENSE ATTORNEY IS EITHER HIRED OR APPOINTED. AND THEN THE CASE IS SENT TO OUR GRAND JURY FOR REVIEW OF THOSE CHARGES, AND AN INDICTMENT COMES OUT OF THE GRAND JURY, AND THAT'S WHAT AN OFFENDER IS ARRAIGNED ON AT THE ARRAIGNMENT. DURING THE PERIOD OF TIME BETWEEN THE ARRAIGNMENT AND THE SENTENCING, THERE IS MULTIPLE SET-OVERS OF A CASE AND THOSE ARE CALLED CALL. IT COMES UP TO CALL. AND PARTIES SAY WHETHER THEY'RE READY FOR TRIAL OR IF IT IS GOING TO BE A PLEA. AT THE

SENTENCING, REALLY TWO THINGS HAPPEN. THEY'RE EITHER KEPT LOCALLY OR THEY'RE SENT TO PRISON. SO, THAT IS REALLY THE FRAMEWORK OF HOW THE SYSTEM IS RIGHT NOW. THAT TYPICALLY TAKES ABOUT 120 DAYS IN OUR SYSTEM. SO THE PROPOSAL THAT THE COMMITTEE CAME UP WITH HIGHLIGHTS HOW DO WE REDUCE THE -- THE NUMBER WE SEND TO PRISON OR THE LENGTH OF STAY ONCE THEY ARE SENT TO PRISON. ALL OF THOSE IMPACT THE METRICS OF THE PRISON SYSTEM AND THE FUNDING. SO THE GOAL IS TO HOLD OFFENDERS ACCOUNTABLE, REDUCE RECIDIVISM, AND PROTECTING PUBLIC SAFETY. THE PROPOSAL THAT WE DEVELOP IS REALLY A SHARED FRAMEWORK FOR DECISION MAKING ON THESE FELONY CASES. AND IN ADDITION TO THE CRIME AND THE VICTIM CONSIDERATIONS WHICH ARE ALWAYS A PART OF EVERY DECISION, THIS PROPOSAL INSERTS EVIDENCE-BASED DECISION-MAKING TOOLS PRIOR TO SENTENCING, AND THIS WILL HELP US MATCH THE RIGHT PROGRAM TO THE RIGHT OFFENDER. OFFENDERS ARE INTERVIEWED BY THE DEPARTMENT OF COMMUNITY JUSTICE PRESENTENCE. SO, THIS IS ABSOLUTELY A NEW MECHANISM. INTERVIEWED USING A RISK NEEDS ASSESSMENT AND MANY PRESENTENCE INVESTIGATION WILL BE CONDUCTED BY THE DCJ PERSONNEL. LSCMI IS A LEVEL OF SERVICE CASE MANAGEMENT INVENTORY THAT IS CURRENTLY USED BY CORRECTIONS AND IT HAS BEEN VALIDATED FOR USE IN OUR POPULATION, BUT IT'S NEVER BEEN USED REALLY FOR US PRESENTENCE. THIS IS A MAJOR SYSTEM CHANGE, ALLOWS PARTIES, JUDGES, DEFENSE ATTORNEYS, PROSECUTORS, AS WELL AS -- AS WELL AS THE SHERIFF TO BE AWARE OF WHAT THAT INFORMATION IS AND HELP US MAKE BETTER DECISIONS ON THE OFFENDERS. FURTHER BEHAVIORAL HEALTH EVALUATIONS ARE PROVIDED NOR IN THIS PROPOSAL. SO, IF THAT ASSESSMENT TURNS UP THAT THERE IS SOME MENTAL HEALTH ISSUES OR THERE IS A NEED FOR A NEURO PSYCHOLOGICAL EVALUATION, THIS PROPOSAL INCLUDES THAT ABILITY TO DO THAT. SO, THE SENTENCES IDEALLY REFLECT AN INDIVIDUALIZED RECIDIVISM REDUCTION PLAN. THIS IS THE PROPOSAL. IT LOOKS VERY SIMPLISTIC. BUT ESSENTIALLY UNDER THE ASSESSMENT AND CASE PLANS, THAT WILL BE A COURT-ORDERED RISK NEEDS ASSESSMENT CONDUCTED ON EVERY FELON THAT IS PRESUMPTIVELY PRISON BOUND. AND ON ALL OF THOSE CASES, THEY WILL BE FLAGGED IN OUR SYSTEM, AND WHILE THEY'RE IN CUSTODY, WITHIN 10 JUDICIAL DAYS THEY WILL BE ASSESSED BY THE DEPARTMENT OF COMMUNITY JUSTICE. THE RESULT OF THAT ASSESSMENT IN THE FORM OF A REPORT WILL BE DISTRIBUTED TO THE PARTIES TO DEVELOP A SENTENCE RECOMMENDATION. THAT WILL THEN GO TO A JUDICIAL SETTLEMENT CONFERENCE, ONLY AVAILABLE TO DEFENDANTS WHO HAVE UNDERGONE THAT PROCESS AND THE COURT WILL BE THE MONITOR OF THAT. SO, THE RESULT OF THAT SETTLEMENT CONFERENCE WILL EITHER BE OFFENDERS SENT TO PRISON OR THEY BE CONSIDERED FOR A FOCUSED SUPERVISION SERVICES. SO, THE SIGNIFICANT CHANGE AGAIN IS ADDING THE VALIDATED RISK NEEDS ASSESSMENT, PRETRIAL, PRESENTENCE, AND IT BRINGS

COMMUNITY SUPERVISION VOICE INTO THAT PROCESS. SO, IT'S RECOGNIZING MORE INDIVIDUAL FACTORS THAT CONTRIBUTE TO CRIME, AND ALSO THE OFFENDERS SUPPORTS THAT ARE AVAILABLE IN THE COMMUNITY. SO, I AM GOING TO GO TO -- SEE, THAT IS VERY SMALL PRINTING. OKAY. SO, GET YOUR GLASSES OUT. ALL RIGHT. WHAT I THINK I'LL DO IS THIS THE -- THIS IS THE BUDGET THAT WE HAVE WORKED ON AS A COMMITTEE, AND WE UNANIMOUSLY APPROVED THESE RECOMMENDATIONS TO YOU. THE -- I THINK I WILL RUN THROUGH THESE, POINT OUT A FEW ITEMS AND HAVE YOU HOLD YOUR QUESTIONS FOR THE PUBLIC SAFETY ENTITIES THAT THE INDIVIDUAL BUDGET ITEMS REFER TO, IF THAT'S OKAY WITH YOU. I WANT TO POINT OUT THAT ON THE BUDGET SHEET, THERE IS SOME ASTERISKED ITEMS, AND THOSE ARE THE ITEMS THAT ARE CURRENTLY IN MADAM CHAIR'S BUDGET. SO THAT IS THE DISTRICT ATTORNEY POSITION, THE RECOVERY SYSTEM OF CARE, WHICH IS THE REC PROGRAM, AND THE -- OUR PROJECT MANAGER. AND I WILL CLARIFY AT THE TIME THAT I TURNED IN THE DECISIONS FOR THE EXECUTIVE BUDGETS, RECOMMENDATIONS WERE NOT YET COMPLETE. I INCLUDED SOME FUNDING IN SOME AREAS, BUT OBVIOUSLY NOT ALL.

>> THAT'S RIGHT. AND IT WAS -- WE HAD -- WE HAD A COUPLE OF MONDAY, WEDNESDAY, FRIDAY MEETINGS TO GET THIS COMPLETED. THANK YOU FOR THE PRESSURE OF DOING THIS.

>> YOU'RE WELCOME.

>> OUR RECOMMENDATIONS PROVIDE THE NEEDED CAPACITY TO MAKE THE SYSTEM SHIFT THAT WE FEEL IS NECESSARY, AND THE GROUNDWORK FOR OUR ABILITY TO REALLY BENEFIT FROM THE REINVESTMENT FUNDING IN THE NEXT BIENNIUM. IT IS LAYING THE FOUNDATION FOR THAT. THE MAJORITY OF THE FUNDS ARE FOR PROGRAM, TREATMENT, SUPPORTS FOR THE 3194 OFFENDERS, WHICH IS A FAIRLY HIGH-RISK POPULATION. SO, JUST GOING THROUGH THE ITEMS. THE FIRST ITEM IS THE DISTRICT ATTORNEY POSITION, AND THAT IS A ONE-YEAR DURATION GRANT POSITION. AND SPAN OF CONTROL OF THIS PERSON WILL BE REALLY THE CONNECTER, AND THE COORDINATOR FOR THE 3194 CASES THROUGH THE DISTRICT ATTORNEY'S OFFICE AND WITH THE PARTNERS. THIS POSITION IS NOT ANTICIPATED TO BE HANDLING ISSUING OF THESE CASES OR COURT RESPONSIBILITIES, BUT WILL PROVIDE SUPPORT TO THE CASE ATTORNEYS AND ADVISING THEM OF THE DECISIONS, THE 3194 DECISIONS, CONDUCTING TRAINING, MONITORING THE CASES, WEEKLY STAFFING WITH THE OTHER PARTNERS, AND HANDLING THE EVALUATION OF THESE CASES, WHICH IS ANTICIPATED TO BE ABOUT UP TO 250, 300 CASES ON THE CASELOAD. THE NEXT POSITION IS THE DEFENSE COORDINATOR. THE PUBLIC OFFENDER HANDLES ONE PART OF THE PROCESS -- IN A CONSORTIUM OF DEFENSE ATTORNEYS. THIS DEFENSE COORDINATOR WOULD BE EMPLOYED THROUGH THE MULTNOMAH PUBLIC DEFENDERS AND WOULD BE A RESOURCE FOR ALL OF THE DEFENSE FIRMS.

IT IS A LIMITED DURATION CONTRACTOR, ABLE TO MAINTAIN THE CONFIDENTIAL COMMUNICATIONS, AND ACT AS A RESOURCE FOR COURT-APPOINTED COUNSEL. ALSO IDENTIFY THE 3194 PEOPLE WITH ASSIGNED ATTORNEYS, TRACK AND MONITORING OF THOSE CASES, AND WOULD BE AVAILABLE TO SIT IN ON THE LSCMI, ASSESSMENT THAT IS DONE IF NECESSARY, AND CAN ATTEND THE WEEKLY STAFFING. THAT POSITION IS A \$60,000 ITEM ON OUR BUDGET. THE NEXT AREA, NOT ONLY IS THE DEPARTMENT OF COMMUNITY JUSTICE, IT INCLUDES THE RE-ENTRY PROGRAM THAT IS ALREADY IN PLACE, WHICH IS CALLED THE RCC PROGRAM, AS WELL AS ADDING CAPACITY TO DO ASSESSMENTS IN THE JAIL. THAT'S LISTED AS A REPORT ASSESSMENT NEEDS, ETC. THAT'S PEOPLE ACTUALLY, YOU KNOW, PROBATION OFFICERS ACTUALLY CONDUCTING THE ASSESSMENTS IN THE JAIL. COMMITTEE FELT IT WAS REALLY NECESSARY TO HAVE A DEDICATED SUPERVISION PO FOR THESE IDENTIFIED OFFENDERS. SO THIS IS TWO PROBATION OFFICERS THAT WILL HAVE A DEDICATED CASELOAD AND CAN BE THE POINT PEOPLE ON THIS PROGRAM. AND THEN THE REMAINDER IS IN OFFENDER SERVICES, TREATMENT SUPPORT AND OTHER PROGRAMS THAT ARE ESSENTIALLY WRAP-AROUND SERVICES. THE NEXT ITEM IS THE -- IS OUR PROJECT MANAGER. AND ALSO IN THIS CATEGORY IS LISTED AS EVALUATION DATA AND REPORTS. WE ANTICIPATE NOT ONLY ONGOING REPORTING AND DATA THAT CAN BE DONE IN-HOUSE, BUT ALSO AN EVALUATION PROCESS THAT MAY OR MAY NOT BE IN HOUSE, BUT REQUIRES US TO ATTRIBUTE SOME FUNDING TO MAKE SURE THAT WE'RE GETTING THE OUTCOMES THAT WE'RE INTENDING.

>> OFFENDER SERVICES, DOES THAT INCLUDE HOUSING OR IS IT JUST THE WRAP-AROUND?

>> NO, IT INCLUDES HOUSING. WE ALREADY HAVE THROUGH THE DCJ A LOT OF CONTRACTS WITH NON-PROFIT ORGANIZATIONS, AND SO THERE IS HOUSING DOLLARS. THERE'S TREATMENT DOLLARS. THERE IS JOB -- JOB SERVICES IS ONE OF THE ITEMS. I MEAN, THEY'RE ALREADY IN PLACE BUT THOSE ARE THE ITEMS THAT ARE IN THAT CATEGORY.

>> THANK YOU.

>> SO, THEN UNDER THE MCSO IS JAIL ACCESS AND INTERVIEWS. THIS IS TO PROVIDE FIVE-DAY, YOU KNOW, IMMEDIATE ACCESS FOR NOT ONLY THE DCJ PERSONNEL TO CONDUCT THE ASSESSMENTS ON INDIVIDUALS, BUT ALSO FOR DEFENSE ATTORNEYS TO HAVE EASY ACCESS AND -- INTO THE JAIL FOR REACH IN. UNDER THE NEXT CATEGORY, THE LAW ENFORCEMENT PIECE -- SO, THIS IS A FUND THAT THE COMMITTEE FELT WAS IMPERATIVE THAT ALL OF THE LAW ENFORCEMENT AGENCIES THAT HAVE, YOU KNOW, COUNTYWIDE JURISDICTION AND WILL BE IMPACTED BY THIS POPULATION OF OFFENDERS, THE AGENCIES ARE THE PORTLAND POLICE, GRESHAM, THE SHERIFF'S

OFFICE, TROUTDALE POLICE AND FAIRVIEW. THEY WILL USE THIS FUND, WHICH IS A OVERTIME FUND TO DETERMINE -- THEY WILL AGREE TO THE METHOD OF DISTRIBUTION, BUT ESSENTIALLY THE FUND IS TO PROVIDE FOR LAW ENFORCEMENT COMMITMENT TO ENHANCED AND TIMELY SUPPORT FOR THE SUPERVISION OF THESE OFFENDERS. SO, IF WE'RE GOING TO HAVE SOME OF THESE OFFENDERS WHO WENT TO PRISON LAST YEAR, AND NOW THEY'RE GOING TO BE IN OUR COMMUNITY, THIS IS THE MECHANISM WHERE WE GET SUPPORT FROM LAW ENFORCEMENT AGENCIES FOR HOME VISITS, WARRANT SERVICE, SWIFT SANCTIONING CAPABILITY, AND THEY WILL PROVIDE THAT COMMITMENT TO PROVIDE THAT SUPPORT FOR THE PROBATION. THE NEXT ITEM IS THE COURTS, AND THIS POSITION IS A NAVIGATOR POSITION. \$60,000, AND ESSENTIALLY WHEN THIS COORDINATOR POSITION, WHEN WE'VE GOT ROUGHLY 34 ELECTED -- 38 ELECTED JUDGES, WITH THEIR INDEPENDENT STAFFS, THIS COORDINATOR REALLY ENSURES THAT ALL OF THE JUDGES HAVE THE SAME INFORMATION THAT ON THE 3194 CASES THAT COME BEFORE THEM, THAT THEY'RE GIVEN A FLAG, HEY, YOU NEED TO ASK A DEFENSE ATTORNEY, YOU KNOW, HAVE THEY SCHEDULED THEIR JUDICIAL SETTLEMENT CONFERENCE, KEEPING TRACK OF THESE CASES AS THEY GO THROUGH THE JUDICIAL DEPARTMENT AND MAKING SURE THAT ALL OF THE JUDGES HAVE THE INFORMATION THAT THEY NEED TO MAKE THE BEST DECISION. SO, AND THEN FINALLY, THE PSYCHOLOGICAL EVALUATION, WHICH IS SPELLED INCORRECTLY, BUT THAT'S OKAY. THIS IS A FUND THAT WILL BE REALLY HOUSED IN THE JUDICIAL DEPARTMENT BECAUSE OF THESE INCIDENTS THAT COME UP WITH OFFENDERS WHO NEED A LITTLE BIT MORE INFORMATION ON WHETHER THERE IS SOME NEUROLOGICAL ISSUES THAT NEED A PSYCHOLOGICAL EVALUATION. THIS IS THAT POOL OF MONEY THAT ALL OF THE PARTIES FELT WAS REALLY CRITICAL TO HAVE THE CAPACITY TO DO THAT. SO, WITH THAT, I WANT TO GO ON TO WHAT IS AT STAKE.

>>Chair Madrigal: COMMISSIONER McKEEL.

>> Vice-Chair McKeel: THANK YOU. IN THIS BUDGET THAT YOU JUST GAVE US HERE, I SEE BROAD LINE ITEMS, BUT YOU GAVE US A WHOLE LOT MORE INFORMATION THAN IS PRINTED HERE ON THIS PAPER. IS THAT AVAILABLE SOMEWHERE?

>> WELL, AND WE ARE IN THE PROCESS OF PUTTING TOGETHER REALLY INTERGOVERNMENTAL AGREEMENTS, MOU'S. EVERYTHING IS GOING TO BE REALLY LAID OUT IN DETAIL SO THAT THERE IS SYSTEMIC ACCOUNTABILITY AND COMFORT LEVEL ON EVERYONE'S PART. THAT IS THE PLAN. THESE ARE -- BASED ON THE DISCUSSIONS THAT LED TO HOW WE CAME UP WITH THESE FIGURES. SO, DETAILED DISCUSSIONS, YES. BROAD LINE ITEM NUMBERS.

>> Chair Madrigal: COMMISSIONER SMITH.

>> Commissioner Smith: MADAM CHAIR, THANK YOU. THANK YOU FOR THE REPORT. I'M CURIOUS TO KNOW ARE THESE PART-TIME PEOPLE THAT ARE GOING TO DO THE PSYCHOLOGICAL, THE NAVIGATOR, AND THE REPORT ASSESSMENT?

>> THE PSYCHOLOGICAL IS A POOL OF MONEY THAT WOULD BE USED TO HIRE, TO CONTRACT WITH PSYCHOLOGISTS TO DO A SPECIFIC EVALUATION ON AN AGREED-UPON PRICE. SO --

>> SO IT'S A PAY AS YOU GO?

>> NO, WE WILL GET A LIST OF ASSESSORS OR PSYCHOLOGISTS THAT ARE AGREED TO BY THE DEFENSE ATTORNEYS, AS WELL AS THE PROSECUTORS. IF THE OFFENDER IS SENT TO THIS PSYCHOLOGIST, THEIR REPORT IS GOING TO BE AGREED TO. THAT'S THE -- THAT'S THE DISCUSSION THAT WE HAVE HAD IN OUR COMMITTEES. IT'S IMPORTANT THAT WE HAVE AN EVALUATOR THAT IS AGREED TO BY BOTH THE DEFENSE COUNSEL, THE COURT, AND THE PROSECUTOR.

>> Commissioner Smith: YOU WON'T ALWAYS HEAR ME SAY THIS, BUT I'M WORRIED THAT YOU DON'T HAVE ENOUGH MONEY IN HERE.

>> YEAH, AND THIS IS ONE-YEAR FUNDING FOR THIS POOL OF FUNDS.

>> Commissioner Smith: SO THE BIG CHANGE THAT I NOTICED WAS IN THE ASSESSMENT -- NOW, THE FOLKS THAT ARE DOING THE ASSESSMENT, ARE THEY ALREADY ON STAFF? THAT'S ONLY \$200,000, AND THEY'RE GOING TO BE -- THEY'RE ACTUALLY GOING TO DO AN ASSESSMENT ON EVERY SINGLE PERSON THAT COMES THROUGH THERE. SO, IS THAT GOING TO BE ENOUGH TO DO THAT?

>> SO, WHAT I'M GOING TO DO IS FINISH MY SLIDES AND I WILL HAVE SCOTT TAYLOR COME UP AND TALK TO YOU ABOUT WHO HE ANTICIPATES WILL BE DOING THAT AND WE HAVE HAD THOSE THOROUGH DISCUSSIONS AND THOSE ARE REALLY GREAT QUESTIONS. IS THAT OKAY WITH YOU?

>> Commissioner Smith: YES.

>> OKAY.

>> WE'RE ALMOST THERE.

>> SO, IF WE'RE SUCCESSFUL, AND THIS IS IMPORTANT TO KEEP IN MIND. MULTNOMAH COUNTY CRIMINAL JUSTICE SYSTEM WILL BE -- WILL FOR



EFFECTIVELY SORT OFFENDERS BY THEIR CRIMINAL RISK AND THEIR TREATMENT NEEDS AND OUR CONSIDERATION OF USING PRISON. INSTEAD OF JUST THE CRIME COMMITTED, IT REALLY IMPACTS THE WAY WE MAKE DECISIONS ABOUT OFFENDERS. SENDING LESS OFFENDERS TO PRISON OR SENDING THEM FOR LESS TIME WILL SAVE THE STATE MONEY, WHICH WILL BE REINVESTED BACK INTO THE LOCAL COMMUNITIES. THAT IS AT THE ESSENCE OF THE REINVESTMENT PROPOSITION. SO, SPECIALTY COURTS WILL BE MORE EFFECTIVELY USED. MORE FUNDS, POTENTIALLY 12 TO \$17 MILLION IN THE NEXT BIENNIUM WILL BE AVAILABLE FOR PROGRAMS, TREATMENT, AND SUPPORTS THAT HAVE BEEN SHOWN TO REDUCE RECIDIVISM IN THIS POPULATION. IF UNSUCCESSFUL, WE DO NOTHING IMPACT THE NUMBER OF FELONS WE SEND TO PRISON OR THEIR LENGTH OF STAY. AND I'M NOT JUST SPEAKING OF MULTNOMAH COUNTY, I'M SPEAKING OF THE ENTIRE STATE. THE DEPARTMENT OF CORRECTIONS WOULD THEN BEGIN THE PROCESS TO BUILD A NEW PRISON. THE LOCAL SYSTEM WILL THEN BE DEPRIVED OF THE FUNDS NECESSARY TO COMBAT CRIME AND ROOT CAUSES OF CRIME. THAT IS WHAT OUR CHARGE HAS BEEN. THAT IS WHAT HAS GUIDED US THROUGHOUT THE CONVERSATION THAT WE HAVE HAD AND THE WORK THAT WE HAVE DONE FOR THE LAST YEAR AND CLOSING IN ON A YEAR AND A HALF. SO, WITH THAT, I WILL TURN IT OVER TO SCOTT TAYLOR, ROD, AND WHOEVER ELSE CAN FIT IN THESE CHAIRS.

>> THANK YOU VERY MUCH.

>> THANK YOU.

>> GOOD AFTERNOON.

>> CHAIR, WOULD YOU LIKE ME TO JUST START WITH -- SO, SCOTT TAYLOR, DIRECTOR, DEPARTMENT OF COMMUNITY JUSTICE. AS WE TRY TO BUILD THIS MODEL, WE REALLY HAD TO TRY TO SIZE THE VOLUME GOING THROUGH, AND WE THINK ROD'S STAFF DID SOME WORK, WENT BACK AND TRIED TO PULL, LOOK AT THE QUALIFYING CASES. THIS ISN'T EVERYBODY THAT COMES IN THE DOOR. THESE ARE THE PEOPLE THAT HAVE DEPARTURE SENTENCES. WE THINK THERE ARE BETWEEN 60 AND 70 A MONTH THAT WILL COME THROUGH THAT. AND, SO, THE FIRST QUESTION ON THE SIZE OF THE ASSESSMENT OR HOW THAT'S WORKING, WE FELT THAT WHEN WE WATCH HOW THIS IS DONE ELSEWHERE, AND THEN OUR OWN PEOPLE, WE DID A FEW LITTLE PILOTS, OVER THE LAST YEAR, WE FELT TWO A DAY WAS A GOOD VOLUME PER PERSON. AND SO THAT'S 40 A MONTH, ROUGHLY 80, IF I HAVE TWO PEOPLE. SO, WE THOUGHT THAT WOULD PROBABLY KEEP UP. THE UNKNOWN IS THE EASE WITH GETTING IN AND OUT OF THE JAIL. THE STAFFING, WE HAVEN'T REALLY TALKED ABOUT. PART OF WHAT WE HAVE AGREED TO IS ON A NUMBER OF THESE CASES, THERE WILL BE ONGOING STAFFING. SOMEBODY HAS TO DEDICATE TIME TO SIT THERE. AS WE WORK IT, WE WILL FIND OUT

WHETHER TWO IS ENOUGH. BUT BECAUSE A NUMBER OF THESE PEOPLE HAVE BEEN REMAINING IN THE COMMUNITY UNTIL NOW, WE WILL -- WE WILL ADD TO THAT SOME PRESENTENCE WRITERS AND OTHER PEOPLE WE ALREADY HAVE IF WE SEE THE LOAD IS GETTING TOO HECTIC AND TOO FAST. THESE FOLKS HAVE PUT ME ON A VERY, VERY TIGHT SCHEDULE. 10 DAYS TO DO THE INTERVIEW AND I HAVE TO HAVE THEM DONE AND THE REPORT IN WITHIN 40 DAYS, OR EARLIER THAN THAT ACTUALLY SO THAT EVERYBODY CAN LOOK AT THE REPORT. SO, IT IS A FAST-MOVING CONVEYOR BELT. AND, SO, THAT'S HOW WE CAME UP WITH THE TWO. WE DID SOME MATH. WE DID SOME LOOKING AT IT, AND THE INTERVIEWS THAT HAVE TO GO ON, THE LSCMI -- A 40 MINUTE TO AN HOUR INTERVIEW. WE ARE ALSO TALKING ABOUT CHILDREN. WE'RE GATHERING PRIOR RECORDS. WE ARE LOOKING AT A VARIETY OF THINGS. SO, AND THEN WE WILL HAVE JOINING US IN THAT INTERVIEW, EITHER A DEFENSE ATTORNEY OR REPRESENTATIVE OF THE DEFENSE, AND, SO, UNTIL WE PLAY WITH THIS AND DO IT A FEW TIMES, I WON'T REALLY BE POSITIVE HOW LONG ARE WE SITTING IN THE JAIL AND HOW MUCH TIME DO I HAVE LEFT? WE HAVE THE JUDGES, AND ROD CAME UP WITH AN AGREEMENT WITH THE SHERIFF THAT WE WILL TRY TO SCHEDULE THEM RIGHT AT THE TIME THEY'RE IN COURT SO THEY WOULD SAY YOU'RE GOING TO AT 10:00 NEXT WEDNESDAY IN THE JAIL AND WE WOULD BE THERE AT 10:00 SO THAT PEOPLE GETTING US IN AND OUT OF THE JAIL WOULD KNOW THAT EVERY DAY AT 10:00 AND 2:00, SOMEBODY IS GOING TO STAND AT THE DOOR THAT NEEDS TO COME IN AND DO THE INTERVIEW. PART OF IT IS THE SORTING THAT GOES ON AND THE VOLUME IF IT STAYS WHERE WE THINK IT IS.

>> VERY AMBITIOUS, MR. TAYLOR. ARE THESE TWO NEW FTA'S OR PEOPLE CURRENTLY ON STAFF THAT WILL DO THE ASSESSMENTS?

>> THESE WOULD BE FOUR NEW POSITIONS. BOTH THE SUPERVISION PART AND THE ASSESSMENT PART. WE WOULD TAKE EXISTING PEOPLE THAT HAVE A SKILL SET THAT HAVE BEEN TRAINED IN ALL OF OUR EPICS AND LSCMI AND MOVE THEM INTO THESE POSITIONS AND FILL THEIR CURRENT ROLES.

>> WHERE ARE WE PAYING THEM? THESE NUMBERS DON'T ADD UP.

>> THIS IS CALCULATED ON \$100,000 A YEAR, AND THAT INCLUDES BENEFITS AND --

>> BENEFITS, OKAY. AND THE PSYCHOLOGICAL EVALUATIONS AS WELL?

>> THE PSYCHOLOGICAL IS A CONTRACT WITH THE -- THAT THE JUDGES WILL ISSUE AND THE JUDGE CAN TALK MORE ABOUT WHAT THAT LOOKS LIKE.

>> OKAY.

>> THE IDEA IS TO HAVE A PULL OF FUNDS THAT WHEN SOMEBODY NEEDS SOMETHING BEYOND THE LSCMI, WE THINK THERE IS A MENTAL HEALTH ISSUE THAT WE WILL HAVE THE ABILITY TO QUICKLY CONTRACT THAT. WE SPEND A LOT OF TIME WITH PEOPLE SPENDING TIME SITTING IN JAIL WHILE WE'RE GETTING THE EVALUATIONS ARRANGED OR SENDING THEM TO THE STATE HOSPITAL, AND THEN WE GET -- THE DEFENSE GETS THEIR EVALUATION AND THEY SHOW IT TO THE D.A. AND THE DA WANTS THEIR OWN EVALUATION. OUR HOPE IS BY HAVING THE FUND AND A LIST OF EVALUATORS AGREED TO BY BOTH THE DEFENSE AND D.A., WE WILL CUT DOWN TO BOTH ON TIME, WHICH EQUATES TO MONEY IF YOU HAVE PEOPLE SITTING IN JAIL AND WAITING, AND ACTUALLY IN THE END, WE'LL HAVE BETTER INFORMATION. WE'LL SAVE ON NOT TWO EVALUATIONS, BUT WE WILL HAVE ONE EVALUATION DONE. THE NAVIGATOR POSITION FOR THE COURT IS TO MAKE SURE THAT WE ARE GETTING THE SETTLEMENT CONFERENCES SET ON A TIMELY BASIS. WE ARE ON A SHORT TIME LINE. AND WE SPEND -- I SET OVER A LOT OF CASES THAT CALL, WHICH AGAIN RESULTS IN SOMETIMES PEOPLE SITTING LONGER IN JAIL BEFORE WE GET TO DISPOSING OF THE CASE, AS LAWYERS ARE TRYING TO ARRANGE JUDICIAL SETTLEMENT CONFERENCES. WE WANT TO BE MORE PROACTIVE IN TERMS OF GETTING THOSE SET, AND HAVING KIND OF A SUBSET OF JUDGES WHO WILL BE DOING THEM AND MAKING SURE THAT THEY'RE GETTING SET ON A TIME WHEN THE LAWYERS ARE GOING TO BE READILY AVAILABLE, WHEN WE HAVE TIME SET ON A JUDGE'S DOCKET. AND THEN MAKING SURE THAT PRIOR TO THE SETTLEMENT CONFERENCE, THERE IS NOTHING WORSE THAN SITTING IN COURT AND HAVING EVERYBODY SAY OH, GOSH, I DIDN'T GET THE EVALUATION. I DIDN'T GET THE PACKETS. WE WANT TO BE SURE THAT IT GETS DISTRIBUTED TO ALL PARTIES AHEAD OF TIME SO THAT PEOPLE ARE READY TO GO, CAN HAVE THE CONVERSATION THAT THEY NEED TO HAVE IN ORDER TO BE ABLE TO RESOLVE THE CASE ON A TIMELY BASIS.

>> OKAY.

>> AND THE GOAL IS THAT WE ARE GOING TO DO ALL OF THIS, NOT THINKING ONLY OF THE ULTIMATE GOAL, 3194 WAS SET, WHICH IS TO REDUCE OUR RELIANCE UPON PRISON BEDS, BUT WE'RE ALSO NOT GOING TO HAVE AN IMPACT, A GREATER IMPACT ON OUR LOCAL JAIL BY HAVING DELAYS. WE'RE TRYING TO BUILD IN AND SET DEADLINES AND KEEP EVERYONE'S FEET TO THE FIRE IN TERMS OF THE DEADLINES SO THAT WE ARE NOT INCREASING THE PRESSURE ON THE LOCAL JAIL AS WE ADD STEPS TO THE PROCESS THAT ARE NOT WHAT WE ARE CURRENTLY DOING RIGHT NOW.

>> SO --

>> FROM THE SHERIFF'S DEPARTMENT, THEY COME IN, THEY TELL US ABOUT

40% OF THE PEOPLE THAT COME INTO THE JAILS, THEY HAVE SOME SORT OF MENTAL HEALTH NEEDS. AND IF I JUST THINK ABOUT THAT, 40% OF THE 700 FOLKS THAT ARE COMING IN, AND, SCOTT, THIS IS PROBABLY THE LAST TIME THAT YOU WILL HEAR ME SAY THIS, I JUST DON'T KNOW IF YOU HAVE ENOUGH MONEY TO DO ALL OF THE THINGS THAT -- THIS IS A VERY AMBITIOUS PLAN --

>> COMMISSIONER SMITH.

>> Commissioner Smith: GO AHEAD.

>> IF I MIGHT, THE PSYCHOLOGICAL EVALUATIONS, IT DOES NOT REPLACE INDIGENT DEFENSE FUNDS PAYING FOR MOST OF THE PSYCHOLOGICAL EVALUATIONS THAT ARE BEING CONDUCTED.

>> Commissioner Smith: OKAY.

>> SO THAT'S STILL IN PLACE. AND MOST OF THE PSYCHOLOGICAL EVALUATIONS WILL LIKELY BE DONE THROUGH STATE INDIGENT DEFENSE FUNDS ALREADY ACCESSED. THIS IS SEPARATE AND APART FROM THAT. THIS IS IN ADDITION TO AND A UNIQUE SET OF \$50,000 JUST AS THE JUDGE SAID, MUTUALLY AGREED UPON PSYCHOLOGISTS ON A FINITE ISSUE THAT IS OUTSIDE --

>> Commissioner Smith: OKAY. THAT HELPS.

>> COMMISSIONER SMITH, I CAN GIVE YOU SCALE. TO PUT THE LENGTH BETWEEN PLUCKING A NUMBER OUT OF THE AIR AND WHAT DOES THAT MEAN. WE COMPARED IT TO -- INDIGENT DEFENSE DOLLARS AND SHARE THEM WITH THE STATE FOR NEGOTIATIONS, AND THOSE ARE ABOUT \$2,500 A REPORT. WE ARE LOOKING AT BUYING ABOUT 20 REPORTS OVER THE COURSE OF A YEAR. AGAIN, THIS IS FOR THOSE SITUATIONS WHERE THERE HASN'T ALREADY BEEN A REPORTS ACCUMULATED SAY FOR FITNESS TO PROCEED OR AN INSANITY DEFENSE EVALUATION. A LOT OF THAT WILL BE GENERATED. THIS IS FOR THE RARE SITUATION WHERE WE JUST -- THERE IS NO OTHER REASON THAN TO INFORM THE JUDGE AND THEY WANT TO GET IT DONE.

>> Commissioner Smith: I HAVE NUMBER OF 350 IN MY HEAD AND THINKING I DON'T KNOW HOW THEY'RE GOING TO PAY FOR THIS. THANK YOU FOR THAT.

>> THE OTHER PIECE THAT WILL OBVIOUSLY BE AS PART OF THIS THAT IS GOING TO BE IMPORTANT -- WE WILL START WEAVING IN THE RESOURCES THAT ARE ALREADY THERE IN THE COMMUNITY AND HOW WE'RE GOING TO PROVIDE THE INDIVIDUALIZED WRAP-AROUND PLANS FOR EACH OF THE PEOPLE. MY HOPE IS THAT WE WILL -- MANY OF THE PEOPLE THAT WE DEAL

WITH, INVOLVED IN MULTIPLE SYSTEMS. INVOLVED WITH CHILD WELFARE WHERE THERE ARE RESOURCES AVAILABLE. DCJ-- THEY MAY HAVE ALL SORTS OF OTHER -- WHAT WE WANT TO DO IS NOT HAVE DUPLICATE SERVICES BEING PROVIDED AND THE LIFE OF AN INDIVIDUAL BY SEPARATE SYSTEMS. WHAT WE WANT IS TO WEAVE TOGETHER ONE PLAN THAT WILL ASSIST THE PERSON IN STAYING OUT OF TROUBLE AND GETTING THEIR LIFE BACK ON TRACK. WE HOPE TO DO THAT IN A WAY THAT IS NON-DUPLICATIVE OF SERVICES ALREADY EXISTING. WE MAKE USE OF THOSE AND WEAVE THEM INTO THE PLANS BEING DEVELOPED.

>> I JUST WANT TO -- BECAUSE I -- AS I'M LISTENING TO THE JUDGE AND ROD AND -- I'M THINKING WHEN WE THINK ABOUT DOING 70 OF THESE A MONTH, ROD IS ALREADY PROCESSING 70 OF THESE A MONTH. OF THOSE 70, ROUGHLY 50 OR SO ARE COMING ON TO PROBATION. WHEN THE JUDGE TALKS ABOUT WE'RE MANAGING THEM, THIS IS JUST GOING TO HEIGHTEN WHAT IT IS THAT WE'RE GOING TO DO WITH THEM TO INCREASE THEIR ODDS OF SUCCESS AND MAYBE GET SOME OF THOSE THAT ARE CURRENTLY GOING TO PRISON WITH A DIFFERENT PATH. AND IT WILL APPLY TO THE ADULTS AND TO THE JUVENILES THAT ARE CHARGED AS ADULTS. SO, IT GIVES US A REAL OPPORTUNITY TO -- BUT IT IS NOT A WHOLE -- SOMETIMES WE PAINT THIS PICTURE OF ALL OF THESE PEOPLE PARACHUTING IN, 70 NEW PEOPLE A MONTH COMING IN, BUT AND IT IS NOT THAT, IT IS A REFINING OF THE EXISTING CONVEYOR BELT.

>> ANOTHER POINT OF CLARIFICATION, IF I MIGHT. IT IS NOT ALL FELONIES THAT ARE PRESUMPTIVE PRISON. WE HAVE EXCLUDED CERTAIN CLASSES, FOR EXAMPLE, HOMICIDES. HOMICIDES, OUR EXPERIENCE, THEY GO A DIFFERENT CHANNEL. THEY GO THROUGH A DIFFERENT PATH. HOMICIDES ARE NOT INCLUDED IN THIS NEW ADJUSTMENT. ALSO, WHAT ARE COMMONLY REFERRED TO AS TIER ONE BALLOT MEASURE 11'S, CONTRASTED WITH OR AS OPPOSED TO TIER 2. THE EMPHASIS IS HERE ON THE TIER 2 AND OTHER PRESUMPTIVE PRISON CASES. AND WE HAVE THE LIST. AND WE'RE MORE THAN WILLING TO SHARE IT OF COURSE WITH ALL OF YOU. IT IS HOW DETAILED DO WE WANT TO GET TODAY? BY EXAMPLE, RAPE IN THE FIRST DEGREE, NOT ON THE LIST. IT WILL NOT GO THROUGH THIS SYSTEM. SODOMY IN THE FIRST DEGREE -- I'M WILLING TO SHARE THE DETAILS OF THAT LIST IN APPROPRIATE TIME.

>> I NOTICE IN THE CHAIR'S BUDGET, THERE IS AN ADDITIONAL MILLION FOR THE SHERIFF'S OFFICE. I'M CURIOUS WHAT THOSE DOLLARS GO FOR THAT COMPLIMENT OR AUGMENT WHAT -- WHICH MIGHT NOT BE A QUESTION FOR YOU, EVEN THOUGH I'M LOOKING AT YOU.

>> I'LL TRY. SHERIFF ROD AND I ALL WERE DOWN IN SALEM WORKING ON THIS, AND MY VERSION IS -- WHEN WE GOT TO THE END OF 3194, THE

SHERIFF'S WERE GIVEN A POT OF MONEY JUST TO TAKE CARE OF THIS POPULATION THAT THEY ANTICIPATED WOULD ARRIVE. THAT THEY WOULD HAVE TO HOUSE IN THEIR JAIL. AND THEY WERE ROUGHLY GIVEN \$5 MILLION STATEWIDE THAT MEANT OUR SHERIFF GOT \$1 MILLION. HE RECEIVED THAT \$1 MILLION IN THE '13-'15 BIENNIUM. IN WORKING WITH THIS AS WE HAVE BEEN THROUGH THE LAST TWO YEARS, ALL OF THE SUDDEN FOUND HIM OR SOME OTHER COUNTY IN A REAL NEED TO HOUSE OR TO DO THAT KIND OF WORK. SO, THAT CAME INTO HIS BUDGET. YOU FOLKS HAVE ALL TALKED ABOUT SO FAR AS WE KNOW, THIS POPULATION WE HAVE BEEN MANAGING HAS NOT BROUGHT AN INCREASE TO THE -- WE HAD TO WAIT UNTIL THE END OF THE SPECIAL SESSION. THERE WAS ONE PIECE OF LEGISLATION THAT WOULD POTENTIALLY EXPAND THAT POPULATION, AND WE'RE WORKING ON THAT HERE LOCALLY TO KEEP THAT EXPANSION FROM HAPPENING, AND THAT'S THE LENGTH OF TIME FOR -- WORKING WITH THE DISTRICT ATTORNEY ON HOW TO MANAGE THAT POPULATION WITHOUT PUTTING A HUGE BURDEN ON THE JAIL. A SEPARATE POT FROM THIS MONEY.

>> IT IS NOT NECESSARILY GOING TO THAT POPULATION IN A TARGETED WAY. SHERIFF'S OFFICE GENERAL BUDGET AND OPERATIONS NOT TIED TO THIS POPULATION, IS THAT ACCURATE?

>> IT WAS PART OF 3194 BUT NOT PART OF THIS ALLOCATION. IT HAS NO -- WHEN WE FINISH WITH THIS PLAN, AND ANYBODY CAN JUMP IN HERE -- WHEN WE FINISH WITH THIS PLAN --

>> NO, YOU'RE DOING FINE.

>> WE WILL SUBMIT IT TO THE CRIMINAL JUSTICE COMMISSION. THEY WILL LOOK AT IT AS A COUNTY. WE GET A PERCENTAGE. THEY DECIDE WHETHER WE GET THE FULL 100% OF THAT MONEY BECAUSE WE HAVE SUCH A BRILLIANT PLAN. THAT WOULD ACCESS THE \$12 MILLION WE WOULD HOPE IN THE NEXT BIENNIUM. AT THIS POINT IN TIME THE MILLION THAT CAME TO THE SHERIFF AS PART OF THIS WOULD NOT BE AN AUTOMATIC REFUND, UNLESS THE NEXT LEGISLATURE DECIDED THAT THEY NEEDED -- TWO DIFFERENT PRACTICES IS HOW YOU GET TO IT.

>> NOT AS TARGETED AS THIS.

>> COMMISSIONER WENDT, THAT \$1 MILLION DID GO INTO THE SHERIFF'S BUDGET. I'M NOT SURE IF YOU ARE TRACKING IT, CHIEF DEPUTY, ANY DIFFERENTLY, OR IF IT IS JUST IN THE -- IN THE JAIL POT. [INAUDIBLE]

>> PER YEAR, OKAY. THANK YOU.

>> THAT'S WHY THE JAIL ACCESS AND INTERVIEWS -- PART OF THIS -- I MEAN

THE DETAIL DOES MATTER IN THIS IN TERMS OF HOW TIMELY, WHETHER WE CAN GET PEOPLE FROM A TO B QUICKLY. GETTING INTO THE JAIL. GETTING THE INTERVIEW SET UP. HAVING PEOPLE TRANSPORTED TO THE INTERVIEW ROOMS, ALL OF THAT IS EITHER GOING TO BE AN INCREDIBLE STUMBLING BLOCK OR WE NEED TO COME UP WITH A WAY OF HAVING THAT, EASING THOSE TRANSITIONS FOR PEOPLE AND THOSE WOULD BE THE KINDS OF THINGS THAT WOULD BOG US DOWN AND GET US OFF TRACK. THAT IS WHY THAT CAME INTO PLAY IN THIS BUDGET.

>> WHICH MAKES A LOT OF SENSE. AS I EXPRESSED TO SCOTT YESTERDAY, A LITTLE OF MY CONCERN IS IN THE DETAILS, WHAT THOSE AGREEMENTS ARE TO BE SURE THAT THE DOLLARS GO IN A TARGETED WAY FOR THE IDENTIFIED OUTCOME AND NOT INTO A BUCKET THAT WE CAN SAY INCREASES THAT ACCESS. IT IS IN THE NEXT STAGE OF THE PROCESS AROUND WHAT THOSE MLU'S AND THE GOVERNMENT PIECE LOOKS LIKE.

>> MLU'S -- ONE THING I THINK HAS BEEN UNIQUE ABOUT THIS COLLABORATION, WE ALL AGREED THAT WE WILL HOLD OURSELVES AND EACH OTHER ACCOUNTABLE FOR THE MONEY BEING SPENT. WE HAVE VERY TARGETED GOALS OF WHAT WE WOULD LIKE TO ACHIEVE.

>> AND TO ANSWER COMMISSIONER McKEEL'S EARLIER QUESTION, I HAVE A PAGE AND A HALF JOB DESCRIPTION FOR MY PERSON, AND IT IS CAROLINE -- SHE IS HERE, PAGE AND A HALF HARD COPIES TO HAND TO YOU, OR ELECTRONICALLY TO SEND TO YOU IN THE FUTURE.

>> SOUNDS GREAT. THANK YOU.

>> I HAVE ONE MORE QUESTION. WHAT IS THE TIME LINE FOR THIS GOING --

>> JULY 1st IS IMPLEMENTATION DAY OR KICK-OFF DAY, SO TO SPEAK. ONE YEAR, JULY 1st TO JUNE 30th.

>> ALONG THE LINES OF COMMISSIONER WENDT'S QUESTION ABOUT BEING ABLE TO SPEND MONEY IN A TARGETED WAY AND TRACK OUR OUTCOMES, I HAVE SOME CONCERNS ABOUT THE LAW ENFORCEMENT PIECE, IF IT IS BEING SPREAD ACROSS JURISDICTIONS AND GOING INTO AN OVERTIME FUND, HOW DO WE MAKE SURE THAT IT ACTUALLY IS ADDRESSING THE PROJECTED ADDITIONAL NEEDS THAT WE ALL HAVE?

>> WE WILL HAVE CHIEF REESE AND CHIEF ANDERSON JOIN US AND HELP WERE THOSE QUESTIONS. CHIEF ANDERSON TROUTDALE CHIEF AND CHIEF REESE, PORTLAND POLICE BUREAU.

>> THANK YOU, CHAIR. APPRECIATE THE OPPORTUNITY TO COME UP AND

DISCUSS THE LAW ENFORCEMENT RESPONSE TO THIS POPULATION. WE TALKED ABOUT HAVING SWIFT AND CERTAIN SANCTIONS FOR THIS GROUP. SOME OF WHOM WILL RECIDIVATE, SOME OF WHOM WILL COMMIT PROBATION VIOLATIONS, AND HAVING CAPACITY WITHIN OUR RESPONSE SYSTEMS TO THOSE INCIDENTS. WE LOOKED AT A SMALL POOL OF MONEY THAT LAW ENFORCEMENT COULD HAVE AVAILABLE TO PUT OUT MAYBE A TEAM OF OFFICERS, \$200,000 LITERALLY TRANSLATES TO TWO OFFICERS, FIVE HOURS PER DAY, FOR AN ENTIRE YEAR. ON OVERTIME TO BE THERE TO DO HOME VISITS, TO ASSIST DCJ, THE D.A. AND COURTS ON HOLDING PEOPLE ACCOUNTABLE. IF THERE IS PROBATION VIOLATIONS AND WE NEED AN OFFICER OR TEAM OF OFFICERS GO OUT AND PICK UP A PERSON AND BRING THEM IN, WE WOULD BE ABLE TO DO THAT. MONEY WOULD BE DIVIDED UP EITHER THROUGH DCJ MAPPING WHERE OFFENDERS LIVE, AND SO THE LAW ENFORCE. JURISDICTIONS HAVE DECIDED THAT IS PROBABLY THE BEST ROUTE TO DIVIDE UP THE FUNDING, OR THROUGH PART ONE CRIME. SO, WE'RE LOOKING AT KIND OF BOTH SIDES OF WHERE THE OFFENDERS LIVE AND WHERE THEY ARE COMMITTING THEIR CRIMES. WE KNOW THAT EAST PORTLAND AREA BETWEEN PROBABLY 122nd AND 202nd HAS A LARGE POOL OF OFFENDERS, AND WE HAVE SEEN INCREASES OF CRIME IN THAT AREA, AND WE MAYBE HAVE TO TARGET OUR RESPONSE TO THAT PARTICULAR NEIGHBORHOOD. THE JURISDICTIONS ARE ALL COMMITTED TO TRANSPARENCY AND ACCOUNTABILITY ON THE USE OF THE FUNDS. WE WILL SET UP OVERTIME TRACKING FOR ALL OF THE AGENCIES THAT PARTICIPATE AND RESPOND BACK TO YOU AND THE CITY COUNCIL FOR PORTLAND, AND THE CITY COUNCILS FOR THE OTHER JURISDICTIONS SO THAT EVERYONE CAN SEE HOW WE'RE SPENDING THE MONEY AND THE OUTCOMES OF THE EXPENDITURES.

>> THAT'S GREAT. SO, WE WILL BE ABLE TO TAG, IF YOU'RE -- IF YOUR FOLKS GO OUT ON A PROBATION VIOLATION, AND IT IS ONE OF THE PEOPLE, ONE OF THESE 60 TO 70 PEOPLE THAT WE HAVE IDENTIFIED EARLIER IN THE PROCESS, WE WILL BE ABLE TO SEE THE RESULTS OF THAT AT SOME POINT IN THE FUTURE.

>> ABSOLUTELY.

>> GREAT. THANK YOU.

>> ANYTHING TO ADD?

>> NO, OTHER THAN WE DO WANT TO MAKE SURE THAT WE DO OUR SHARE AND FOR THE ACCOUNTABILITY PIECE, BOTH KEN JOHNSON, THE CHIEF IN FAIRVIEW AND MYSELF, ALTHOUGH WE'RE SMALLER, WE WANT TO MAKE SURE THAT WE'RE HOLDING UP OUR PART OF THE DEAL AS WELL. SO, THAT'S WHY WE'RE HERE.



>> GREAT. THANK YOU. I APPRECIATE THAT. THANK YOU. ANY ADDITIONAL QUESTIONS FOR ANYONE ON OUR PANEL?

>> I HAVE ANOTHER QUESTION. AND THEN A COMMENT. THE COMMENT FIRST. YOU KNOW, ONE OF THE THINGS I THINK THAT IS GREAT TIMING ABOUT THIS THE MULTIPLE JURISDICTIONS IN THIS AREA, THE CITY, COUNTY, HOME FORWARD AND SOON TO BE GRESHAM HAVE ADOPTED COMMON GOVERNANCE AROUND HOUSING. I THINK THERE IS AN OPPORTUNITY WITH SOME OF THESE RESOURCES TO BE COORDINATED IN THAT EFFORT. THAT'S EXCITING TO THINK ABOUT. ON THE DATA PIECE -- THIS MIGHT BE A QUESTION FOR YOU ABBEY ON THE EXISTING DATA SYSTEMS, HOW IS THAT GOING TO BE USED WITH THIS? I APPRECIATED THE JUDGE'S COMMENT ABOUT NOT CREATING DUPLICATE SYSTEMS AND BEING LEAN. I'M CURIOUS --

>> ABSOLUTELY, THANK YOU, COMMISSIONER. THE STEERING COMMITTEE DECIDED IT WOULD BE WISE TO BE SURE TO ALLOCATE SOMETHING FOR DATA. YOU ARE SPEAKING TO THE DSSJ, OUR INTERNAL MULTIPLE SYSTEM DATA WAREHOUSE THAT WE, LPSCC HAS THE AUTHORIZATION TO NOT ONLY MANAGE BUT THEN ACCESS. AND THE REASON THAT WE ADDED MORE TO THAT -- ASKED FOR A SUBSTANTIAL AMOUNT MORE THAN THAT, TO INCREASE THE INTERNAL CAPACITY TO DO THE REPORTING. WE WANT TO BE ABLE TO REPORT TO THE STEERING COMMITTEE ON A WEEKLY OR MONTHLY BASIS, HOW MANY OFFENDERS OF THIS TARGETED POPULATION ARE COMING THROUGH, HOW MANY ASSESSMENTS ARE DONE, WHAT'S THE TIME LINE? WHAT ARE THE DEMOGRAPHICS OF THAT POPULATION, MAKING SURE THAT WE'RE AWARE OF EVERY DECISION POINT AND LOOKING AT THE PROPOSAL AND IS IT COMING TO FRUITION AS WE HOPE. AND, IN ADDITION, ALSO THE EVALUATION PIECE. AND THAT IS MORE ABOUT IS THIS PROJECT AS A WHOLE A SUCCESSFUL ENDEAVOR? AND THAT'S SOMETHING THAT WE DO HAVE SOME INTERNAL CAPACITY FOR, BUT AS SUZANNE MENTIONED EARLIER, IT MAY BE SOMETHING THAT WE NEED TO GO EXTERNAL. AND WE HAVEN'T HAD THESE DISCUSSIONS YET ABOUT WHAT THAT MIGHT LOOK LIKE BUT WE HAVE PARTNERS AROUND THE CITY AND COUNTY THAT CAN HELP US FIGURE OUT REAL PROGRAM EVALUATION WHICH IS DIFFERENT THAN DATA ANALYSIS. THAT IS OUR BEST GUESS OF WHAT FUNDS WERE REMAINING COULD BE A DECENT DEDICATION TO DATA ANALYSIS AND EVALUATION.

>> Chair Madrigal: ANY OTHER QUESTIONS?

>> MADAM CHAIR.

>> Chair Madrigal: COMMISSIONER SHIPRACK.

>> Commissioner Shiprack: I WANTED TO TAKE AN OPPORTUNITY TO THANK

EVERYBODY ON THE PANEL FOR ALL OF THEIR WORK ON THIS. I KNOW THAT IT HAS BEEN A LONG HAUL, AND I'M REALLY EXCITED ABOUT THE PROCESS THAT THEY HAVE MADE, AND I APPRECIATE THIS PRESENTATION.

>> Chair Madrigal: THANK YOU. I WILL ADD MY THANKS TO THAT. I KNOW THIS HAS BEEN A REALLY COMPLICATED PROCESS, AND TRYING TO WEIGH AND BALANCE A LOT OF DIFFERENT THINGS AND MAKE SURE THAT WE HAVE THE RIGHT BALANCE OF STRUCTURE AND SERVICES AND I'M PLEASED WITH THE GENERAL DIRECTION OF THIS. SO, THANK YOU. ANY ADDITIONAL COMMENTS?

>> IF I MIGHT. MAYBE ADDITIONAL COMMENT. I THINK MULTNOMAH COUNTY SHOULD BE PROUD AND -- OF OUR FORTUNE OF HAVING GOOD, COLLABORATIVE PEOPLE THAT GET TOGETHER IN A ROOM AND CAN HAVE SPIRITED DEBATES, AND YET STILL LIKE EACH OTHER, GET ALONG, AND PRODUCE GOOD PRODUCTS. WE WENT INTO THIS TWO YEARS AGO, MULTNOMAH COUNTY, AS WE BEGAN LOOKING AT THIS, AND AROUND THE STATE RECOGNIZING THAT MULTNOMAH COUNTY IS A BIT OF A FLAGSHIP IN A POSITIVE WAY IN OUR RESPONSIBLE USE OF PRISON RESOURCES OUT OF THE GATE. AND -- BUT NOT WANTING TO SETTLE FOR JUST BEING A LEADER ALREADY, BUT LOOKING FOR AREAS OF IMPROVEMENT. WE DRILLED DOWN. AND ACTUALLY, AS YOU WERE INFORMED WITH THE CJC PRESENTATION BY MIKE SCHMITT, PROBABLY CRAIG WAS HERE, AND GAVE YOU A PRESENTATION OF 3194, HOW THAT IS GOING ON AROUND THE STATE, RELATIVE TO IS IT WORKING, QUOTE, UNQUOTE? AND YOU NO DOUBT HEARD THAT MULTNOMAH COUNTY IS ONCE AGAIN LEADING BY EXAMPLE IN ITS CONTINUED ROBUST RESPONSIBLE USE OF PRISON BEDS. IN FACT, ABBEY AND I WERE IN THE ROOM FOR REGIONAL IMPLEMENTATION COMMITTEE MEETING WHEN I THINK THE QUOTE WAS, AND ABBEY YOU WILL CORRECT ME IF I AM WRONG, CJC, MULTNOMAH COUNTY IS CARRYING THE REST OF THE STATE ON ITS BACK WITH ITS SAVINGS AND RESPONSIBLE USE OF DEPARTMENT OF CORRECTIONS RESOURCES. WE STARTED FROM A PLACE OF LEADERSHIP, AND THEN WE'VE ADDED TO THAT PLACE OF LEADERSHIP IN A VERY POSITIVE WAY SO THAT WE'RE ACTUALLY SETTING THE PACE, AGAIN, FOR THE REST OF THE STATE TO FOLLOW. THIS WORK HERE IS ANOTHER EXAMPLE OF US PUSHING THAT ENVELOPE, YOU KNOW, ONE STEP FURTHER, BY WANTING TO BE MORE INFORMED, AND THAT'S THE -- IF THERE IS A SUMMARY THINKING BEHIND WHAT WE HAVE DONE, IT IS TO TRY TO BE MORE INFORMED AS A SYSTEM ABOUT WHAT WE CHOOSE TO DO, WHETHER THAT'S CHOOSING TO PUT SOMEBODY IN OTHER THAN PRISON, PROBATION AND WHAT CONDITIONS, OR MAKING A CHOICE THAT THIS PERSON DOES NEED TO GO TO PRISON. TO BE INFORMED AND DETERMINE -- AS MUCH INFORMATION AS WE CAN POSSIBLY GAIN AND WE WEAVE THAT ALL INTO THE RISK ASSESSMENTS, AND ACCOUNTABILITY. WE NEED TO HAVE VICTIM IMPACT AND THEIR OPINIONS AND STATEMENTS. WE NEED TO LOOK AT THE OFFENSE ITSELF, OF COURSE, AND THEN HAVE OUR GOOD PROFESSIONAL JUDGMENT

BY PEOPLE WHO HAVE BEEN IN THE BUSINESS -- I LOOK AROUND THE TABLE. THE WEALTH OF EXPERIENCE FROM THE BENCH DOWN TO THE PRACTITIONERS ARE DECADES AND DECADES OF GOOD DEDICATED PEOPLE. WE ARE FORTUNATE TO HAVE THAT COMMITMENT AND DESIRE TO WANT TO KEEP IMPROVING AND I THINK -- THIS PRODUCT MIGHT SHOW THAT. SO WE WILL SEE.

>> Chair Madrigal: THANK YOU VERY MUCH.

>> I WANT TO ADD MY THANKS, TOO. I KNOW THIS HAS BEEN A LOT OF WORK FOR EVERYBODY AND YOU'VE ALL REALLY WORKED WELL TOGETHER, AND I THINK THAT'S, YOU KNOW, THAT'S -- THANK YOU SO MUCH FOR YOUR WORK. AND THANK YOU TO SUZANNE FOR LEADING THIS EFFORT AS WELL.

>> Chair Madrigal: THANK YOU. THANK YOU FOR COMING.

>>Board Clerk: BOARD WORK SESSION 2-B, OVERVIEW OF THE LOCAL PUBLIC SAFETY REINVESTMENT MENTAL HEALTH PILOT PROGRAM.

>> Chair Madrigal: I'LL WAIT FOR FOLKS TO GET SETTLED. EVERYONE DO A LITTLE STRETCH. THANK YOU. I WOULD LIKE TO PROVIDE A LITTLE CONTEXT FOR THIS NEXT MINI BUDGET SESSION. WE HAD A LOT OF REALLY GREAT COLLABORATIVE DISCUSSIONS IN THE -- THROUGHOUT THE CREATION OF THE EXECUTIVE BUDGET AND REALLY WERE INSPIRED BY THE CONVERSATION THAT WE JUST HAD, THE 3194 CONVERSATION ABOUT PUBLIC SAFETY REINVESTMENT AND THE PRINCIPLES THAT WERE INFORMING THAT INNOVATION. SO, WE ASKED THE REQUEST OF OURSELVES IF WE CAN DO IT, REINVESTMENT WITH PRISON POPULATION, WHY NOT LOOK AT THE JAIL POPULATION AS WELL AND SEE IF THERE ARE SOME CHANGES THAT WE COULD MAKE THIS YEAR. AND, SO, IN THOSE CONVERSATIONS, WE VERY QUICKLY ZEROED IN ON THE IMPACT THAT PEOPLE SUFFERING FROM MENTAL ILLNESS ARE HAVING ON A LOT OF DIFFERENT PARTS OF OUR SYSTEM. THE JAILS IS ONE THAT A LOT OF PEOPLE HAVE TALKED ABOUT, BUT ALSO ON -- ON THE STREETS, IN HOUSING, TOUCHING ALMOST EVERYONE IN OUR DEPARTMENTS. THAT IS THE CONTEXT AND SORT OF THE BEGINNING OF THIS CONVERSATION, AND AT THIS POINT I'LL TURN IT OVER TO OUR INCREDIBLE PANEL OF BRILLIANT PEOPLE TO EXPLAIN THE PROPOSAL.

>> THANK YOU, MADAM CHAIR AND MEMBERS OF THE COMMISSION. I WILL INTRODUCE ALL OF THE PANELISTS AND ADD A COUPLE OF THINGS TO WHAT THE CHAIR WAS SAYING AND WE WILL LAUNCH INTO THE PRESENTATION. SO, I HAVE WITH ME TERRY, SUSAN MYERS, THE DIRECTOR OF THE DEPARTMENT OF COUNTY HUMAN SERVICES, NANCY JACKSON, OUR COORDINATOR FOR OUR COUNTY-WIDE COORDINATED RESPONSE TO HEALTH CARE TRANSFORMATION. BEHIND ME, AND SPEAKING TODAY, NANCY -- SORRY,

NANCY GRIFFITHS, THE DIRECTOR OF OUR CORRECTIONS HEALTH ORGANIZATION, AND SCOTT TAYLOR, WHO IS THE DIRECTOR OF THE DEPARTMENT OF COMMUNITY JUSTICE AND GINGER MARTIN, THE DEPUTY DIRECTOR OF THE DEPARTMENT OF COMMUNITY JUSTICE. BY THE NATURE OF THE PANEL THAT YOU HAVE, YOU CAN SEE THAT THIS IS A BROAD COLLABORATION BETWEEN HEALTH, MENTAL HEALTH, AND CRIMINAL JUSTICE AND ADDICTION SERVICES TO TRY TO GET SOME DIFFERENT OUTCOMES FOR THE PEOPLE CYCLING IN AND OUT OF OUR JAIL. WE REALLY BELIEVE THAT THERE IS BETTER THINGS THAT COULD HAPPEN FOR PEOPLE THAN TO WIND UP IN OUR JAIL. NOT THAT WE RUN THE WORLD'S WORST JAIL, BUT THAT WE - - THAT PEOPLE COULD BE HEALTHIER, THAT THEIR MENTAL HEALTH ISSUES COULD BE ADDRESSED BETTER AND THAT THEY COULD BE STABILIZED IN A DIFFERENT WAY. SO, PART OF WHAT WE DID IN RESPONSE TO THE CHALLENGE THAT THE CHAIR SET BEFORE US TO TRY TO CREATE A COLLABORATION WAS LEVERAGE THE WORK THAT WE'RE ALREADY DOING ON HEALTH CARE TRANSFORMATION AND BRING TOGETHER THIS GROUP OF PEOPLE TO TRY TO FIGURE OUT WHAT MADE THE MOST SENSE FOR US, IF WE WERE TO LOOK AT THE GENERAL FUND AS A REINVESTMENT IN THE SAME WAY AS THE STATE REINVESTMENT. SO, WE WANTED TO START TODAY BY TALKING TO YOU ABOUT WHAT OUR CURRENT EFFORTS, BECAUSE PART OF WHAT YOU ARE GOING TO HEAR ABOUT IS DESIGNED TO NESTLE WITH OTHER ADDITIONAL EFFORTS ALREADY HAPPENING TO TRY TO IMPROVE THESE SYSTEMS, AND WE ALSO WANTED TO TALK TO YOU AT THE END BRIEFLY ABOUT THE THINGS THAT ARE STILL YET TO BE DONE. AND THEN ANSWER ALL OF YOUR QUESTIONS. SO, I'M GOING TO TURN IT OVER FIRST TO TERRY TO TALK ABOUT THESE CURRENT EFFORTS THAT ARE HAPPENING TO TRY TO LINK OFFENDERS FROM THE JAIL INTO TREATMENT.

>> THANK YOU CHAIR MADRIGAL AND BOARD OF COMMISSIONERS. I'M ASSISTANT DIRECTOR OF THE MENTAL HEALTH AND -- WITHIN THE DEPARTMENT OF COUNTY HUMAN SERVICES. BEFORE I DIVE INTO THE DETAIL OF EACH OF THE PROGRAMS, I CAN GIVE YOU A BRIEF OVERVIEW OF WHO AND HOW THEY SERVE. IT IS IMPORTANT TO NOTE THAT ALL THREE OF THE PROGRAMS IN FRONT OF YOU ON THE SLIDE ARE COLLABORATIVE EFFORTS BETWEEN THE DIVISION AND COMMUNITY JUSTICE, AND SO THE REFERRING AND ACTIVE PARTIES WITHIN THAT, PROBATION, PAROLE, OUR JUDGES, DEFENSE, AND PROSECUTING ATTORNEYS. OF COURSE OUR DIVISION COURT MONITORING STAFF AND AT TIMES IN THESE PROGRAMS, JAIL AS WELL, AND THEN MENTAL HEALTH TREATMENT PROVIDERS. AND, SO, ALL PROGRAMS SERVE FOLKS WHO HAVE BEEN DIAGNOSED WITH A MENTAL ILLNESS OR EXPERIENCING SEVERE SYMPTOMS OF A MENTAL ILLNESS AND OF COURSE WHO ARE CRIMINALLY JUSTICE INVOLVED. ALL PROGRAMS HAVE A TARGETED GOAL OF LOWERING REASSESS RATES, AS WELL AS AVOIDING ANY PSYCHIATRIC HOSPITALIZATION, EMERGENCY ROOM VISITS, AND, OF COURSE, OVERALL WE'RE AFTER COMMUNITY SAFETY AND HELPING PEOPLE

STABILIZE WITHIN THEIR COMMUNITY. ALL THREE PROGRAMS IN DIFFERENT FACETS ARE AFTER THOSE GOALS. SO, AS I MOVE THROUGH EACH OF THESE -- ALL THREE PROGRAMS ARE IN PROGRAM OFFER 25088, AND ALL THREE PROGRAMS COMBINED FOR THIS PROJECTED FISCAL YEAR '15 HAVE APPROXIMATELY ABOUT -- I HAVE THE WRONG NUMBER. IT IS ABOUT 230,000 COUNTY GENERAL FUNDS PROJECTED OR PROPOSED, AND APPROXIMATELY \$827,000 OF STATE GENERAL FUNDS. AND THEY HAVE 6.3 FTE OF MENTAL HEALTH AND ADDICTION STAFF. OF COURSE, THAT DOES NOT INCLUDE ALL OF OUR PARTNER STAFF AND THEIR BUDGETS. ALL RIGHT. SO, AS WE MOVE ON TO THE FORENSIC MENTAL HEALTH DIVERSION PROGRAM, THIS IS FOR INDIVIDUALS WHO HAVE COMMITTED A CRIME AND THEY'RE GOING THROUGH THE COURT PROCESS AND THEY'RE EXPERIENCING MENTAL ILLNESS. AND WHAT IS OCCURRING BECAUSE OF THEIR MENTAL ILLNESS, THEY'RE ASSESSED TO BE NOT ABLE TO ASSIST IN THEIR OWN DEFENSE. THE PROGRAM IS DESIGNED EITHER TO HELP THEM STABILIZE IN THE COMMUNITY OR TO TRANSITION THEM TO OREGON STATE HOSPITAL WHERE THEY CAN STABILIZE AND TO SEE IF THEY CAN ASSIST IN THEIR OWN DEFENSE WITHIN THE CRIMINAL PROCESS. SO, CURRENTLY WE HAVE 109 PEOPLE IN THAT PROGRAM. 77 ARE IN THE COMMUNITY, AND 32 WE'RE MONITORING AT OREGON STATE HOSPITAL. IT IS ALL ABOUT LINKING THEM WITH SERVICES, MONITORING, AND ASSISTING THEM TO STABILIZE. IN FISCAL YEAR '13, WE SERVED 351 PEOPLE IN THAT PROGRAM. AS I MOVE ON TO MENTAL HEALTH COURT, THESE ARE FOLKS WHO AGAIN HAVE MENTAL ILLNESS, BUT ARE CAPABLE OF ASSISTING IN THEIR OWN DEFENSE. BUT ARE AT RISK OF INCARCERATION. THIS IS A VOLUNTARY PROGRAM. ONCE THEY'RE CONSIDERED ELIGIBLE THROUGH THE PROGRAM, THEY HAVE TO BE AGREE TO BE SUPERVISED FOR UP TO 12 MONTHS IN THE COMMUNITY. COLLABORATIVE EFFORT OF ALL PARTNERS, LINKED TO SERVICES, MONITORED FOR PUBLIC SAFETY. LET'S SEE. WE ARE CURRENTLY AT CAPACITY OF 65 PEOPLE. AND THAT PROGRAM -- 12 MONTH PROGRAM. COMMUNITY COURT, REALLY ABOUT COMMUNITY RESTORATION. THESE ARE LOWER-LEVEL CRIMES THAT HAVE BEEN COMMITTED, AND, AGAIN, THEIR MENTAL ILLNESS MAY HAVE EXACERBATED THEIR CRIMINAL ACTIVITY. AND, SO, WE'RE GOING TO LINK THEM TO SERVICES, BUT IT'S ABOUT LINKING THEM TO COMMUNITY SERVICES SO THAT THEY CAN PAY BACK THE COMMUNITY FOR THE CRIME THAT WAS COMMITTED. IN FISCAL YEAR, WE SERVED 925 PEOPLE, AND WE ARE ON TRACK FOR THIS FISCAL YEAR TO HAVE SERVED 1,031 PEOPLE. SO, THOSE ARE EXISTING PROGRAMS THROUGH OUR PARTNERSHIPS WHERE WE'RE WORKING WITH FOLKS TO HELP THEM STABILIZE AND AVOID REARREST, LOWER CRIMINAL ACTIVITY. IF WE CAN MOVE ON TO THE NEXT SLIDE. WE'RE GOING TO BE TALKING ABOUT CURRENT OPPORTUNITIES. AND, SO, I'M GOING TO BE DISCUSSING WITH YOU THE FORENSIC ASSERTIVE COMMUNITY TREATMENT. SO, THERE IS NOT A PROGRAM OFFER ATTACHED TO WHAT WE CALL THE FACT TEAM BECAUSE THIS WAS AWARDED THROUGH THE MENTAL HEALTH INVESTMENT FUNDS TO

HEALTH SHARE OF OREGON. THE MONEY IS COMING DIRECTLY TO HEALTH SHARE AND HEALTH SHARE WILL ALSO CONTRACT WITH THE TREATMENT PROVIDER, BUT IT IS AN OPPORTUNITY AND SHOWS THE COLLABORATION BETWEEN OUR SYSTEMS NOW ALONG WITH OUR CCO. SO, THE PARTNERS ARE THE MENTAL HEALTH SERVICES AND ADDICTIONS DIVISION, HEALTH SHARE OREGON, AND TREATMENT PROVIDER CASCADIA AND BEHAVIORAL HEALTH. HEALTH SHARE RECEIVED \$550,000, AND THIS IS FOR START-UP FUNDS FOR ONLY ONE YEAR. SO, ASSERTIVE COMMUNITY TREATMENT, WHICH IS WHAT WE CALL ACT TEAMS. THOSE ARE TEAMS THAT PROVIDE SERVICES TO PEOPLE IN THE COMMUNITY, AND THEY ARE EVIDENCE-BASED TO LOWER INCIDENCES OF PSYCHIATRIC HOSPITALIZATIONS AND EMERGENCY ROOMS. ONLY FOR SEVERE -- PEOPLE WITH SEVERE, PERSISTENTLY MENTALLY ILL. WHAT THEY DO IS THEY PROVIDE MEDICATION MANAGEMENT, MENTAL HEALTH TREATMENT SERVICES, CASE MANAGEMENT, SUPPORTED EMPLOYMENT, HOUSING SUPPORTS, AND IN THIS CASE, THERE WILL BE A PEER WELLNESS SPECIALIST. BUT IN THE CASE OF FACT TEAMS, THESE ARE BRAND NEW. I CAN'T CALL IT AN EVIDENCE-BASED PROGRAM. THAT IS THE EXCITING PART OF THIS COLLABORATION. THIS IS GOING TO BE A PILOT. WE'RE GOING TO BE ABLE TO MEASURE CAN WE KEEP PEOPLE OUT OF THE PSYCHIATRIC HOSPITALS AND EMERGENCY ROOMS AND CAN WE LOWER THE INCIDENTS OF THEIR LAW ENFORCEMENT CONTACT? AND THAT IS THE POPULATION WE'RE SERVING. FAIRLY PERSISTENTLY, MENTALLY ILL, AND FOLKS WHO HAVE HIGH INCIDENTS OF CONTACT WITH LAW ENFORCEMENT, SO THAT THIS COULD BE ARRESTED IN GOING THROUGH THE JAIL OR JUST CONTACT WITH OUR POLICE FORCE, AND, SO THEN OUR PARTNERS, REFERRING PARTNERS ARE GOING TO BE THE SAME, PAROLE, PROBATION. THE JAIL WILL BE A LARGE PARTNER IN THIS PROGRAM, CASCADIA, AND OTHER TREATMENT PROVIDERS. AND WE ARE ON TASK TO BE SERVING 35 PEOPLE. START-UP WILL BE JULY 1. AND THEN WE WILL BE WORKING WITH THAT PROGRAM AND TRACKING ITS PROGRESS. I WOULD LIKE TO TURN IT OVER TO NANCY.

>>Ms. Griffiths: GOOD AFTERNOON CHAIR, COUNTY COMMISSIONERS. MY NAME IS NANCY GRIFFITHS, DIRECTOR OF CORRECTIONS HEALTH. JAIL DIVERSION MENTAL HEALTH SERVICES GRANT IS FOR \$500,000 FOR 15 MONTHS. WHAT THAT PROVIDES IS IT PROVIDES TWO MENTAL HEALTH CONSULTANTS WHO WORK THROUGH CORRECTIONS HEALTH WHO WILL BE IN THE JAIL SYSTEM, MOST OF THEM IN BOOKING DOING CRISIS PLANS AND SHORTER-TERM TRANSITION PLANS. IT ALSO PROVIDES SOMEBODY TO WORK AT IJ, THE -- THAT CAN DO SOME TRANSITION AND PLANS FOR PEOPLE WHO ARE LONGER STAYS WITHIN THE JAIL. IN ADDITION TO IT INCREASES THE CAPACITY FOR ANOTHER .9 POSITIONS THROUGH THE FORENSIC DIVERSION PROGRAM, THE PROGRAM THAT TERRI WAS JUST TALKING ABOUT THAT HAS ALREADY SERVED AND IS WELL ESTABLISHED. ALLOWS FOR A .9 PERSON TO ADD TO THAT PROGRAM SO IT GIVES US MORE CAPACITY TO JUST DEFER -- TO REFER

TO THAT PROGRAM AND TO USE THOSE DIVERSION SERVICES. THE LAST PIECE OF THAT GRANT IS THE DEVELOPMENT OF AN INTENSIVE CASE MANAGEMENT PROGRAM THROUGH CASCADIA. AND WHAT THAT DOES IS IT ALLOWS A CONTINUUM OF US BEING ABLE TO DO SOME SHORT-TERM CRISIS PLAN FOR PEOPLE WHO ARE IN BOOKING WHO ARE LEAVING ON A SHORT-TERM BASIS, TO LONG-TERM PROGRAMS IN WHICH SOMEBODY WHO NEEDS INTENSIVE CASE MANAGEMENT THAT COULD INCLUDE MEDICATION MANAGEMENT, HOUSING, YOU KNOW, REALLY CLOSE SUPERVISION BY SOMEBODY. THAT'S THE TOTALITY OF THE GRANT. WE LOOK TO SERVE ABOUT 900 SPMI FOLKS, IDENTIFY 450 OF THOSE FOR TRANSITION PLANNINGS OUT OF THE JAIL AND 450 FOR THE INTENSIVE FORENSIC CASE MANAGEMENT. AND WE HAVE THE -- WE HAVE ALREADY HIRED ONE OF THE DISCHARGE PLANNERS AND STARTED APRIL 1st. WE ARE IN THE PROCESS OF HIRING ANOTHER ONE THAT WILL START PROBABLY MID-MAY. THEY HAVE SOMEBODY ALREADY IN PLACE ON A TEMPORARY BASIS FOR THE DIVERSION FOLKS, AND CASCADIA WILL START THEIR PIECE OF IT CLOSER TO JULY 1.

>> Chair Madrigal: THANK YOU.

>>Ms. Martin: CHAIR MADRIGAL, MEMBERS OF THE BOARD, GINGER MARTIN. I WANTED TO TALK ABOUT THE SECOND CHANCE ACT RE-ENTRY GRANT THAT WE HAVE APPLIED FOR AND HAVE NOT RECEIVED IT. WE EXPECT TO HEAR IN THE FALL WHETHER OR NOT WE HAVE BEEN SUCCESSFUL. THIS GRANT IS DESIGNED TO IMPROVE THE DISCHARGE PLANNING FOR PEOPLE WHO ARE LEAVING JAIL AND ALSO HAVE A MENTAL ILLNESS AND A SUBSTANCE ABUSE DISORDER AND WHO ARE ALSO ON PROBATION OR POST PRISON SUPERVISION. IT IS SPECIFICALLY DESIGNED TO IMPROVE THE SUCCESS OF PEOPLE WHO ARE ALREADY IN OUR SYSTEM, BUT ARE IMPACTED BY THOSE CO-OCCURRING DISORDERS. THE IDEA IS THAT TREATMENT WOULD BEGIN IN THE JAIL AND CONTINUE IN THE COMMUNITY. WE WOULD -- WE WOULD BE ABLE TO SCREEN AND ASSESS PEOPLE FOR MENTAL ILLNESS AND SUBSTANCE ABUSE PRIOR TO RELEASE AND BEGIN TREATMENT AT THAT TIME TO DO A VERY COMPREHENSIVE AND COORDINATED PLAN FOR RE-ENTRY AND CONTINUE WITH MENTAL HEALTH AND ADDICTION TREATMENT POST RELEASE, COORDINATED BETWEEN THE HEALTH TREATMENT PROVIDER AND PROBATION, PAROLE OFFICER. IN ADDITION TO TREATMENT, CASE MANAGEMENT WOULD BE PROVIDED TO PEOPLE IN THE COMMUNITY AND A NUMBER OF RECOVERY SUPPORTS, LIKE PEER MENTORING, MEDICATION MANAGEMENT, STATE AND FEDERAL BENEFITS THAT PEOPLE MIGHT BE ELIGIBLE FOR AND SUSTAINED AFTER CARE. WE EXPECT TO SERVE 40 TO 50 PEOPLE PER YEAR DURING THE TWO-YEAR PERIOD OF THE GRANT.

>> MADAM CHAIR, I HAVE A QUESTION.

>> Chair Madrigal: COMMISSIONER SMITH.

>> Commissioner Smith: THE PROGRAM OFFER FOR THE PILOT. ARE WE TALKING ABOUT THE PILOT MONEY? YOU TALKED ABOUT THE STATE MENTAL HEALTH GRANT, HEALTH FUNDED, THE 826, HOW IS THAT INCORPORATED WITH THESE THREE PROGRAMS?

>> SO, COMMISSIONER, YOU ARE ASKING ABOUT THE SECOND CHANCE RE-ENTRY?

>> Commissioner Smith: RIGHT, I'M TRYING TO FIGURE OUT WHAT'S THE PILOT PIECE OF THIS VERSUS WHAT WE'RE PAYING WITH THE STATE MENTAL HEALTH GRANT? ARE WE MIXING THE STATE GENERAL FUND MONEY WITH THESE THREE PROGRAMS?

>> SO, EACH OF THESE THREE PROGRAMS ARE RECEIVING -- ARE ADDITIONAL AWARDS THAT THE COUNTY RECEIVED OR EITHER WERE HOPING TO GET AS THE CHANCE OF THE SECOND-CHANCE ACT. THOSE ARE ALL STATE AND FEDERAL DOLLARS THAT ARE COMING TO THE COUNTY OR OUR PARTNERS TO TRY TO ADDRESS PIECES OF THE POPULATION THAT WE'RE TRYING TO SERVE. AND THEN WITH THE PILOT PROGRAMS, WHICH IS THE NEXT GROUP OF PROGRAMS THAT WE ARE GOING TO TALK TO, THOSE ARE ONE-TIME ONLY GENERAL FUND DOLLARS THAT HAVE BEEN REALLOCATED IN THE BUDGET THIS YEAR, THE PROPOSED BUDGET THIS YEAR, TO ADDITIONALLY ADDRESS THE NEEDS OF PEOPLE WITH MENTAL ILLNESS AND CRIMINALITY. SO, THESE ARE -- SO THE FIRST SET THAT WE WERE TALKING ABOUT, THOSE ARE STATE AND FEDERAL FUNDS. AND THEN THE NEXT ONES ARE NEW ALLOCATIONS OF COUNTY GENERAL FUNDS.

Commissioner Smith: OKAY, THE 256,000. SO, WHAT I'M TRYING TO FIGURE OUT, DO WE HAVE LEEWAY IN TERMS OF HOW WE USE THE STATE FLEX FUNDS? CAN WE USE THAT FOR ANYTHING RELATED TO MENTAL HEALTH OR CAN WE USE IT --

>> THESE WERE CATEGORICAL GRANTS THAT WE RECEIVED EITHER FROM THE STATE OR THAT HEALTH SHARE RECEIVED FROM THE STATE TO PROVIDE A FORENSIC ACT TEAM OR THE GRANT THAT WAS APPLIED FOR COLLABORATIVELY. THOSE WERE ALL REALLY SPECIFICALLY DESIGNED TO SERVE SPECIFIC POPULATIONS.

Commissioner Smith: THEY HAVE IT SPLIT UP IN THREE DIFFERENT WAYS IN THE PROGRAM OFFER. I'M TRYING TO FIGURE OUT WHICH MONEY GOES TO WHICH PROGRAM.

>> RIGHT, RIGHT. AND I THINK THAT DAVID OR TERRI COULD TALK TO YOU IN MORE DETAIL ABOUT SOME OF THE SPECIFICS OF IF YOU WOULD LIKE.



>> THESE GRANT OPPORTUNITIES THAT THEY'VE TALKED ABOUT ARE SEPARATE FROM THE PILOT.

>> YES.

>> SORRY.

>> YES.

>> PART OF WHAT WE'RE TRYING TO DO IS TALK ABOUT THE LANDSCAPE AROUND THE PILOT SO THAT WE'RE NOT TALKING ABOUT THE PILOT IN ISOLATION. IT WAS REALLY DESIGNED TO FIT IN WITH WHAT THE OTHER MOVING PARTS THAT ARE CURRENTLY GOING ON TO TRY TO ADDRESS THIS POPULATION.

>> OKAY. GOOD. SO, THAT'S KIND OF THE INTRODUCTION THAT I WAS GOING TO MAKE TO THE PILOT. THANK YOU, COMMISSIONER, TO THE PILOT PROGRAM. SO, THESE NEXT THREE PROGRAMS THAT WE ARE GOING TO TALK ABOUT ARE ALL IN THE EXECUTIVE BUDGET, DESIGNED TO ADDRESS IN THE FIRST PROGRAM OFFER CORRECTIONS HEALTH BROADLY PEOPLE WHO ARE HAVING MENTAL HEALTH ISSUES THAT ARE IN THE JAIL. AND THE OTHER TWO REALLY SPECIFICALLY POPULATIONS OF PEOPLE WHO ARE MOVING IN AND OUT OF THE JAIL UNDER PROBATION, PAROLE, SUPERVISION, AND NEEDING BOTH SUPPORT AND MENTAL HEALTH INTERVENTION TO BE ABLE TO STAY OUT OF JAIL. SO, PROGRAM OFFER 40059 IS MONEY FOR 4.2 MENTAL HEALTH CONSULTANTS INCLUDED IN THE FY 2015 BUDGET AS A PILOT PROJECT TO REDUCE THE NUMBER OF CLIENTS ON SUICIDE WATCH IN THE JAIL. CORRECTIONS -- SELF-HARM ASSESSMENTS IN REAL TIME ON ALL THREE SHIFTS. IF THE CLIENT NEEDS TO BE TRANSFERRED TO THE HOSPITAL, WE WILL BE ABLE TO COORDINATE THE TRANSFER TO CARE EVERYWHERE IN EPIC INSTEAD OF KEEPING THEM IN THE JAIL, WHICH IS A HUGE REDUCTION IN TIME. IN ADDITION TO SELF-HARM ASSESSMENTS, STAFF WILL PROVIDE SUPPORTIVE COUNSELING AND WHEN NEEDED DISCHARGE PLANNING. THIS INCREASE IN SERVICES PROVIDES MORE COMPREHENSIVE MENTAL HEALTH SERVICES PROGRAM WITHIN THE JAIL AND WE HOPE TO REDUCE THE AMOUNT OF HOURS SHERIFF DEPUTIES WILL PROVIDE ON SUICIDE WATCH BECAUSE WE WILL HAVE REAL-TIME SUICIDE ASSESSMENTS BEING DONE. AND THANK YOU VERY MUCH FOR THE OPPORTUNITY TO TEST THIS ADDITIONAL FUND.

Ms. Myers: GOOD AFTERNOON, CHAIR MADRIGAL AND BOARD. I'M SUSAN MYERS, DIRECTOR OF COUNTY HUMAN SERVICES. PROGRAM OFFER 25051. PROPOSED FUNDING FROM THE CHAIR'S EXECUTIVE BUDGET FOR A BEHAVIORAL HEALTH TRIAGE PROGRAM FOR ADULTS AT THE CRISIS

ASSESSMENT AND TREATMENT CENTER, OTHERWISE KNOWN AS THE CATC. CATC IS AN ALTERNATIVE TO HOSPITALIZATION AND INCARCERATION THAT OFFERS 16 BEDS OF SHORT-TERM MENTAL HEALTH TREATMENT IN A SECURE ENVIRONMENT. CURRENTLY FIRST RESPONDERS AND COUNTY CORRECTIONS MUST USE EMERGENCY ROOM DEPARTMENTS AND JAIL AS A TRIAGE POINT FOR INDIVIDUALS WHO APPEAR TO BE EXPERIENCING A MENTAL HEALTH CRISIS AND WHO COULD POSSIBLY BENEFIT FROM CATC. WHILE CATC IS LESS EXPENSIVE THAN HOSPITALIZATION AND JAIL, THE PROGRAM LACKS A DEDICATED BEHAVIORAL HEALTH TRIAGE SERVICE. THIS IS VERY EXCITING. OVER THE LAST SEVERAL YEARS, THERE HAVE BEEN A LOT OF REQUESTS FROM THE COMMUNITY, PARTICULARLY LAW ENFORCEMENT, ABOUT WANTING A TRIAGE CENTER AND THERE WAS ONE MANY YEARS AGO IN THE COMMUNITY THAT HAD SINCE CLOSED AND IT HAS BEEN MISSED. HOWEVER, IT IS AN EXPENSIVE SERVICE TO PROVIDE. THIS PARTICULAR PROGRAM OFFER IS FOR \$658,721, WHICH IS NOT NEARLY ENOUGH TO MEET THE NEED OF THE ENTIRE COMMUNITY, AND, AS SUCH, WE'RE PROPOSING IMPLEMENTATION OF THIS PILOT PROGRAM THAT WILL TARGET A SMALLER, MORE DEFINED POPULATION. THE TARGET POPULATION WE ARE RECOMMENDING FOR THIS BEHAVIORAL HEALTH TRIAGE PILOT, PEOPLE WHO ARE UNDER SUPERVISION WITH THE DEPARTMENT OF COMMUNITY JUSTICE WHO HAVE MENTAL HEALTH ISSUES AND LOW LEVELS OF CRIMINALITY. ALTHOUGH WE HAVE NOT YET DEFINED THE SPECIFICS OF HOW PEOPLE WILL BE REFERRED, THE REFERRAL SOURCES WILL BE PROBATION AND PAROLE, JAIL, AND COURT DIVERSION PROGRAMS. AS I SAID, THE PROCESS WILL STILL NEED TO BE WORKED OUT WITH OUR PARTNERS, BUT THE DIVISION IS THAT PEOPLE CAN COME STRAIGHT FROM JAIL TO THE CATC WITH APPROPRIATE MEDICAL CLEARANCE, AND THEY COULD BE DISCHARGED IN THE MIDDLE OF THE NIGHT, IF NEEDED. REFERRALS CAN BE MADE FOR THOSE WHO HAVE HAD POLICE CONTACT, BUT WHO ARE NOT TAKEN TO JAIL AND THEY WILL BE BROUGHT TO THE CATC INSTEAD, AND JUST TO REITERATE, THIS POPULATION SERVED WILL BE THOSE UNDER DCJ SUPERVISION CURRENTLY. WE HAVE TO START SMALL AND WE WANT TO WORK ON THIS PILOT TO SEE HOW THE PROCESS GOES. THERE IS NOT -- THERE WILL NOT BE AN INCREASE RIGHT NOW TO THE 16 CATC BEDS, BUT THE TRIAGE CENTER WOULD ACCOMMODATE DIRECT ADMITS TO THE -- WHAT IT WOULD PROVIDE IS RAPID MEDICAL SCREENING, PSYCHIATRIC ASSESSMENT TO ASSESS APPROPRIATE LEVEL OF CARE AND FACILITATE A MISSION AS APPROPRIATE. STAFF WOULD INCLUDE A NURSE, A MENTAL HEALTH CLINICIAN, A PEER COUNSELOR, ALONG WITH ACCESS TO A PHYSICIAN WHEN NEEDED. PEOPLE WHO ARE ASSESSED NEEDING A LOWER LEVEL OF CARE THAN CATC, COULD WE MAIN AT THE TRIAGE SITE WHILE ARRANGEMENTS ARE BEING MADE FOR TRANSFER AND PLACEMENT ELSEWHERE. ALTHOUGH CATC IS OPEN 24 HOURS, THIS FUNDING IS CLEARLY NOT ENOUGH FOR 24/7 TRIAGE UNIT, HOWEVER, IT WILL ALLOW FOR 16 HOURS A DAY, WHICH IS A GOOD START FOR THE PILOT AND WE WILL WORK

WITH OUR PARTNERS TO DETERMINE THE BEST HOURS OF OPERATIONS. THE SERVICE WILL BE LOCATED ON THE FIRST FLOOR OF THE CATC BUILDING, AND THE CURRENT WAITING AREA WILL BE ENHANCED TO ASSIST WITH STABILIZATION AND SAFETY. WE DO BELIEVE THAT ADDING THE CATC BEHAVIORAL HEALTH TRIAGE WILL DIVERT FOR INAPPROPRIATE ADMISSIONS TO EMERGENCY DEPARTMENTS, HOSPITALIZATION, AND OF COURSE JAIL. THIS IS REALLY EXCITING.

>> MADAM CHAIR.

Chair Madrigal: COMMISSIONER SMITH.

Commissioner Smith: COMMENT, QUESTION, ME AND COMMISSIONER WENDT HAD A CHANCE TO GO SEE THE CATC AND I WAS QUITE EMBARRASSED THAT I HADN'T BEEN THERE BEFORE NOW. THIS WAS A FEW MONTHS AGO. WE WERE PLEASANTLY SURPRISED AND TOTALLY BLOWN AWAY ABOUT THE SERVICES THAT PEOPLE CAN GET AT THE CATC. AND I WAS JUST LIKE, OH, IF -- I WANT TO COME HERE, TOO -- THEY DO A GREAT JOB, A WONDERFUL SERVICE.

>> IT IS. I'M TRYING TO FIGURE OUT THIS NEW PILOT PIECE. WE ALREADY PAY FOR THE CATC. THIS IS FOR ADDITIONAL BEDS AT THE CATC.

>> NO, THIS IS NOT FOR ADDITIONAL BEDS. THIS IS FOR -- WE WILL DEDICATE TWO OF THE 16 BEDS FOR PEOPLE WHO ARE BEING ASSESSED AT THE TREATMENT CENTER WHO POSSIBLY WILL BE ADMITTED TO THE CATC.

>> FOR THE 658 WE GET TWO AND WE GET THE ASSESSMENT ON THE FIRST FLOOR?

>> CORRECT.

Commissioner Smith: OKAY.

>> AND, AGAIN, PEOPLE CAN BE BROUGHT TO THE CATC NOW, BUT IT'S -- THEY'RE NOT RIGHT THERE AT THE BUILDING. IT'S NOT THAT EASY BECAUSE THEY HAVE TO BE ASSESSED FIRST. AND SO, HERE ANYBODY WHO WAS IN THE -- UNDER THE SUPERVISION OF THE DEPARTMENT OF COMMUNITY JUSTICE AND WHO HAS SOME INTERFACE WITH LAW ENFORCEMENT, IF THERE IS ANY THOUGHT THAT THEY ARE HAVING A MENTAL HEALTH CRISIS, THEY CAN BE TAKEN TO THIS TRIAGE CENTER FOR ASSESSMENT. THEY MAY NOT EVEN NEED AN ADMISSION TO THE CATC. IT MAY BE DETERMINED THAT THEY JUST NEED SOME STABILIZATION, AND MAYBE BE ADMITTED TO A LOWER LEVEL OF CARE, OR POSSIBLY BE ADMITTED TO AN OUT-PATIENT SERVICE. SO, THIS IS REALLY A LITTLE BIT BEYOND CATC.

Commissioner Smith: BUT THE REFERRAL SERVICE FOR THE OTHER 14 BEDS, THEY HAVE PARTNERS THAT REFER PEOPLE TO THE CATC.

>> CORRECT.

Commissioner Smith: THAT WAS MY UNDERSTANDING.

>> YES, THAT IS CORRECT.

Commissioner Smith: THIS IS GIVING US ADDITIONAL SUPPORT SYSTEMS FOR PEOPLE WHO CAN ALSO BE PLACED IN OTHER COMMUNITY PROGRAMS?

>> YES, THE WHOLE POINT IS TO TRY TO KEEP PEOPLE OUT OF JAIL.

Commissioner Smith: OKAY.

>> BUT THEY HAVE TO BE REFERRED BY DCJ.

>> YES.

>> THIS NEW PILOT.

>> YES.

>> OKAY. THANK YOU.

Chair Madrigal: ANY OTHER QUESTIONS ON THAT PIECE? OKAY. GINGER.

Ms. Martin: GINGER MARTIN, COMMUNITY JUSTICE, TALKING ABOUT OFFER 50041, WHICH IS TO PROVIDE 20 BEDS OF SUPPORTIVE HOUSING. SUPPORTIVE HOUSING IS A COMBINATION OF HOUSING AND SERVICES WHICH IS INTENDED AS A COST-EFFECTIVE WAY TO HELP PEOPLE WHO HAVE A MENTAL HEALTH PROBLEM LIVE MORE STABLE LIVES. THE USE OF SUPPORTIVE HOUSING HAS BEEN SHOWN TO BE COST EFFECTIVE IN MUCH THE SAME WAY AS OUR GOALS FOR THE CATC AND THAT IS TO REDUCE THE USE OF MORE EXPENSIVE COMMUNITY RESPONSES TO MENTAL HEALTH PROBLEMS, SUCH AS AMBULANCE, POLICE, JAIL, EMERGENCY ROOM, SO ON. SUPPORTIVE HOUSING IS HOUSING COUPLED WITH SOCIAL SERVICES SUCH AS MENTAL HEALTH AND ADDICTION TREATMENT, JOB TRAINING, LIFE SKILLS, COMMUNITY SUPPORT, AND ACTIVE CASE MANAGEMENT. CLIENTS IN THE PILOT PROGRAM, OFFENDERS WERE MENTAL ILLNESS WHO HAVE CONTINUING LAW ENFORCEMENT CONTACT AND THEY WILL BE ON SUPERVISION TO COMMUNITY JUSTICE. SO, THERE WILL BE A PROBATION PAROLE OFFICER WHO WILL ASSIST IN MONITORING FOLKS IN THE PROGRAM.

REFERRALS CAN COME FROM THE CATC OR CAN COME FROM PROBATION PAROLE OFFICERS WORKING IN OUR MENTALLY ILL OFFENDER UNIT. AND, AGAIN, WE HAVE -- THERE ARE SIMILAR GOALS THAT YOU HEAR ABOUT EACH OF THESE PILOTS AND THAT WE'RE TRYING TO DO A BETTER JOB WITH PEOPLE WHO HAVE COME TO THE ATTENTION OF THE CRIMINAL JUSTICE SYSTEM SUFFERING FROM A MENTAL HEALTH DISORDER THAT MAY BE COMPLICATING THEIR ABILITY TO LIVE STABLE LIVES OUTSIDE OF THE CRIMINAL JUSTICE SYSTEM.

>> I DO WANT TO SAY EVEN WITH THIS EXCITING MENTAL HEALTH REINVESTMENT OPPORTUNITY AND ALL OF THE EXISTING PROGRAMS WE CURRENTLY HAVE TO DIVERT MENTALLY ILL PEOPLE FROM JAIL, WE CONTINUE TO HAVE GAPS IN NEEDED SERVICES, AND I'LL TALK ABOUT THESE THREE AREAS. AS GINGER JUST STATED, PART OF THE PILOT IS TO HAVE ADDITIONAL 20 BEDS OF SUPPORTIVE HOUSING, BUT WE KNOW THAT IS STILL NOT ENOUGH TO MEET THE NEED OF THE COMMUNITY. AND TREATMENT EFFORTS ARE LIMITED, UNLESS SUPPORTS ARE WRAPPED AROUND AN INDIVIDUAL TO ENSURE STABILITY. WE HAVE A SHORTAGE OF SUPPORTED HOUSING FOR MENTALLY ILL PEOPLE WHICH IS WORSENER WHEN PEOPLE ARE INVOLVED IN THE CRIMINAL JUSTICE SYSTEM. HAVING A CRIMINAL HISTORY IS A BARRIER DUE TO THE BACKGROUND CHECKS REQUIRED TO BE ACCEPTED INTO MANY HOUSING PROGRAMS. WE KNOW THAT ON-SITE TREATMENT SERVICES ARE THE MOST EFFECTIVE AND SUPPORTIVE HOUSING REQUIRES ON SITE 24/7 MENTAL HEALTH SUPPORT, ACTIVE ENGAGEMENT IN MENTAL HEALTH AND SUBSTANCE ABUSE TREATMENT. SUPPORTIVE HOUSING -- ALL OF THE TREATMENT IN THE WORLD AND IF SOMEBODY IS DISCHARGED RIGHT BACK TO THE STREET, IT IS NOT REALLY THE BEST OPPORTUNITY FOR SUCCESS. ANOTHER GAP WE SEE IS WE BELIEVE THAT THERE IS OPPORTUNITIES FOR MORE ENGAGEMENT AND RECOVERY SUPPORT DROP-IN PROGRAMS. WHEN INMATES ARE RELEASED FROM JAIL, AND, AGAIN, AS A RESULT OF THE LACK OF HOUSING AND RESOURCES, MANY ARE RELEASED TO THE STREETS, WHERE SUBSTANCES AND CRIMINAL ACTIVITY ARE AVAILABLE AND THIS, THEN, OF COURSE DECREASES THEIR CHANCES FOR SUCCESS, AND INCREASES THEIR CHANCES FOR A REASSESS. A DROP-IN CENTER LOCATED CLOSE TO THE JAIL AND PUBLIC TRANSPORT COULD ALLOW A SAFE PLACE WHERE PEERS AND STAFF COULD ACTIVELY ENGAGE PEOPLE WITH THE GOAL OF LINKING THEM TO SERVICES OR RESOURCES THAT ENCOURAGE SOBRIETY AND TREATMENT. AND THEN A THIRD GAP WE SEE CONTINUING IS SUPPORTIVE EMPLOYMENT SERVICES. AGAIN, CHANCES FOR SUCCESS ARE DIMINISHED IF PEOPLE DON'T HAVE EMPLOYMENT, AND GAINING EMPLOYMENT CAN BE HINDERED ALSO BY A PERSON'S LEVEL OF MENTAL HEALTH SYSTEMS AND, AGAIN, THEIR CRIMINAL HISTORY. CURRENTLY THE CLUBHOUSE HERE IN THIS COMMUNITY OFFERS SUPPORTIVE EMPLOYMENT AND CURRENTLY USED TO SERVE INDIVIDUALS WITH MENTAL ILLNESS AND A RECOGNIZED EVIDENCE-

BASED PRACTICE. THIS IS A PEER-RUN SUPPORTIVE EMPLOYMENT PROGRAM WHICH OFFERS CLIENTS OPPORTUNITIES TO BUILD SKILLS AND EXPERIENCE BY TAKING ON RESPONSIBILITIES THAT ARE REQUIRED TO MAINTAIN THE CLUBHOUSE. WE BELIEVE THAT ADDING A SUPPORTIVE EMPLOYMENT SPECIALIST TO THE DROP-IN CENTER, AS, AGAIN, IN OUR DREAMS, WOULD ASSIST WITH JOB READINESS AND SEARCH SKILLS. AGAIN, THESE ARE GAPS THAT WE SEE IMPEDING PEOPLE'S OPPORTUNITIES FOR SUCCESS.

>> AND CONTINUED RISKS ARE CAPACITY AND FUNDING FOR ALL OF THE SYSTEMS, LIMITED CAPACITY AND SUBSTANCE ABUSE, MENTAL HEALTH SERVICES, SUPPORTIVE HOUSING CONTINUES TO HINDER OUR EFFORTS IN SERVING THIS POPULATION. THE POPULATION DOES HAVE HIGH BARRIERS DUE TO OBSTACLES ARE GAINING EMPLOYMENT AND HOUSING AND, OF COURSE, LACK OF EMPLOYMENT AND HOUSING ONLY INCREASES MENTAL HEALTH INSTABILITY OR ONGOING SUBSTANCE ABUSE, WHICH, OF COURSE, POTENTIALLY LEADS TO OR BACK TO CRIMINAL ACTIVITY, THAT VICIOUS CYCLE WE HAVE ALL TALKED ABOUT FOR A LONG TIME. AND THEN THERE IS CONTINUES TO BE RISKS WITH FUNDING. OF COURSE, A LOT -- I ALWAYS SAY WE CAN DO ANYTHING WITH THE RIGHT RESOURCES. AND THERE IS ALWAYS A LACK OF RESOURCES WITH SERVING THIS POPULATION. SPECIFICALLY RIGHT NOW, THE STATE CONTINUES TO LIMIT ITS INVESTMENTS IN SUPPORTIVE HOUSING, AS WELL AS REDUCING AVAILABLE FUNDS FOR THE LOCAL MENTAL HEALTH AUTHORITY. AND, YOU KNOW, WE BELIEVE THAT ONLY THROUGH MULTI-SYSTEM PARTNERSHIP CAN WE DEVELOP THE NEEDED RESOURCES TO STABILIZE THIS POPULATION THROUGH PROBATION MONITORING, TREATMENT SERVICES, PRIMARY CARE AVAILABILITY, SUPPORTED HOUSING, PEER RECOVERY SUPPORT, AND EMPLOYMENT. ADDITIONALLY WE FEEL AS THOUGH THERE STILL IS A LACK OF FUNDS TO EVEN CREATE SUPPORTIVE HOUSING, YOU KNOW, THE EXISTING LACK OF STOCK FOR HOUSE, AFFORDABLE HOUSING IS CERTAINLY APPARENT. THOSE ARE THE BIGGEST RISKS THAT WE ARE SEEING.

>> SO, HOPEFULLY WE HAVE ACHIEVED OUR GOAL TODAY OF SHOWING YOU, NUMBER ONE, KIND OF WHAT IS THE LANDSCAPE, WHAT ARE SOME OF THE CURRENT EFFORTS GOING ON TODAY TO ADDRESS THIS OVERLAP BETWEEN PEOPLE WHO NEED MENTAL HEALTH AND PHYSICAL HEALTH AND ADDICTIONS INTERVENTION, SOCIAL SUPPORTS THAT THEY NEED, AND TO DECREASE THEIR INVOLVEMENT IN THE CRIMINAL JUSTICE SYSTEM AND TO HIGHLIGHT THE GREAT OPPORTUNITY THAT WE HAVE WITH THE REINVESTMENT OF COUNTY GENERAL FUNDS THAT HAVE BEEN PROPOSED IN THE EXECUTIVE BUDGET FOR US TO BE ABLE TO TRY TO DO MORE AND HOPEFULLY DIVERT FROM JAIL THIS POPULATION OF PEOPLE WHO'S REALLY CYCLING THROUGH THE JAIL AND OUR BELIEF IS THAT'S NOT GETTING THEM BETTER. THAT IS CERTAINLY PROVIDING THEM WITH REALLY HIGH-QUALITY SERVICES WHILE THEY'RE IN THE JAIL, BUT WE WOULD LIKE THEM TO BE

GETTING BETTER AND GETTING QUALITY SERVICES IN THE COMMUNITY. THANK YOU. WE WILL TAKE ANY QUESTIONS THAT YOU'VE GOT.

Chair Madrigal: ANY QUESTIONS?

>> I WOULD LIKE TO MAKE A COMMENT. THANK YOU, CHAIR, FOR YOUR LEADERSHIP ON THIS. THIS IS HUGE. A QUESTION, JOANNE. WILL WE BE ABLE TO RELEASE MORE DOLLARS FROM THE AFFORDABLE CARE ACT TO PUT TOWARDS SOMETHING LIKE THIS IN THE FUTURE?

>> THAT MAY BE A POSSIBILITY IN THE FUTURE. ONE OF THE THINGS -- AND WE'RE GOING TO BE DOING A MINI BRIEFING ON THE AFFORDABLE CARE ACT, WHAT, THURSDAY -- THURSDAY YOU WILL HEAR FROM THE SAME CROWD ON THURSDAY ABOUT THE AFFORDABLE CARE ACT. SO, YOU KNOW, ONE OF THE -- AS WE'RE IN THE VERY EARLY STAGES, THE MONEY AVAILABLE FROM THE AFFORDABLE CARE ACT IS REALLY FOCUSING ON TREATMENT. WE HAVE LIMITED ABILITY TO SPEND ANY AFFORDABLE CARE ACT MONEY ON JAIL INTERVENTION, AND THERE IS CURRENTLY NO MONEY GOING FOR THE KIND OF SOCIAL SUPPORTS LIKE HOUSING, PEER SUPPORT, ALL OF THOSE EFFORTS. IF THERE IS ANY MONEY AT ALL, THEY ARE IN THE VERY INFANT STAGES OF PILOTS. SO, THAT'S, I THINK, THE CHALLENGE THAT WE HAVE RIGHT NOW.

Commissioner Smith: EVEN WITH THE AFTER-JAIL TRIAGE AT THE CATC, THEY COULDN'T PAY FOR THAT?

>> THEY MAY BE ABLE TO BUILD -- AS WE DEVELOP THAT PILOT, IF THAT TRIAGE CENTER SERVES PEOPLE WHO HAVE INSURANCE, AND WHO HAVE OHP, WE MAY BE ABLE TO SET UP BILLING MECHANISMS FOR THAT. THAT IS -- THE TRADE-OFF IN THAT, YOU HAVE TO HAVE SOME RIGOROUS TECHNOLOGY AND THE ASSESSMENT HAS TO MEET CERTAIN CRITERIA IN ORDER TO DO THAT. SO, WE'RE GOING TO HAVE TO FIGURE OUT -- AND PART OF THE PILOT IS GOING TO ALLOW US TO FIGURE OUT, OKAY, DO WE WANT TO BUILD THAT KIND OF SYSTEM THAT SUPPORTS THAT KIND OF BILLING AND WHAT'S THE COST BENEFIT TO THAT?

>> BECAUSE THEY WOULD HAVE TO BE ON EPIC, RIGHT?

>> YES, OR SOME OTHER ONE OF THE COMMON, YOU KNOW, ELECTRONIC MEDICAL RECORDS SYSTEMS. EPIC IDEALLY SINCE THE REST OF OUR RECORDS -- THAT'S ALSO A CHALLENGE.

>> OKAY.

>> Chair Madrigal: COMMISSIONER WENDT.

>> Commissioner Wendt: A COMMENT AND QUESTION. THANKING THE CHAIR. THIS IS A COMPLICATED TOPIC AND YOU HAVE PROPOSED TO GET AT THE ROOT CAUSES RATHER THAN BAND-AIDS. MY QUESTION IS WHAT SORT OF EVALUATION COMPONENT FOR THE PILOTS, IN TERMS OF MONITORING EFFECTIVENESS TO SET THEM UP FOR --

>> THANK YOU, COMMISSIONER, FOR THAT QUESTION. THE CHAIR GAVE US THIS CHALLENGE OF RATHER QUICKLY TO PUT THIS TOGETHER. AND, SO, WE'VE THOUGHT ABOUT, YOU KNOW, WHAT KIND OF DATA WE WOULD NEED TO COLLECT. I THINK THE ASSUMPTION HAS BEEN THAT SINCE ALL OF THE PEOPLE WHO ARE GOING TO BE PROVIDING THESE SERVICES ARE CURRENTLY ENTERING DATA ABOUT THEIR CONTACTS WITH PEOPLE AND THE VARIOUS SYSTEMS THEY USED, PROBATION AND PAROLE SYSTEM THAT THEY USE, EPIC IF THEY'RE IN THE JAIL, THE MENTAL HEALTH SYSTEMS, THAT WE'RE GOING TO NEED TO DO, AND WE DON'T HAVE FUNDING FOR EVALUATION -- WE ARE GOING TO NEED TO DO SOME EFFORTS TO FIGURE OUT HOW COULD WE LOOK ACROSS THOSE SYSTEMS AND TAKE A LOOK AT PEOPLE'S CONTACTS. WE CERTAINLY HAVE THE OPPORTUNITY THROUGH DSSJ, AND OTHER EFFORTS IN THE CRIMINAL JUSTICE SYSTEM UNDER THE UMBRELLA OF LPSCC TO LOOK AT WHETHER OR NOT PEOPLE'S JAIL TIME WAS REDUCED YEAR-TO-YEAR.

>> Chair Madrigal: COMMISSIONER McKEEL.

Vice-Chair McKeel: THANK YOU. I DO HAVE ONE QUESTION. YOU PROBABLY ALL KNOW WHAT I'M GOING TO ASK. I'M GOING TO ASK ABOUT HOW DOES THAT PILOT INTERACT WITH THE -- WITH THE DIFFERENT POPULATIONS THAT ARE IN THE JAIL, AND I'M THINKING OF OUR VETERANS IN THE CRIMINAL JUSTICE SYSTEM WITH SOME MENTAL HEALTH ISSUES, AND ARE THEY GOING TO BE TRIAGED OUT TO THE PROPER SERVICES OR HOW -- HOW DOES THAT WORK OR IS THAT NOT GOING TO WORK?

>> SO, I MEAN, I THINK, YOU KNOW, THE GOOD THING ABOUT ASSESSMENT IS THAT WHATEVER PEOPLE PRESENT AS THOSE STRENGTHS AND WEAKNESSES, THE OPPORTUNITY TO CORRECT THEM TO THE APPROPRIATE SERVICES. THAT'S CERTAINLY GOING TO BE HAPPENING. YOU, COMMISSIONER, UNDER YOUR LEADERSHIP AND THE WORK OF OTHER PEOPLE, WE'RE NOW ASKING A LOT MORE PEOPLE ABOUT WHETHER OR NOT THEY ARE VETERANS AND ASSESSING THAT AND PEOPLE ARE PAYING ATTENTION TO THAT, AND, SO TRYING TO FIGURE OUT WHAT PEOPLE ARE ENTITLED TO. GINGER, DO YOU WANT TO -- ARE THERE THINGS YOU WOULD LIKE TO SAY IN ADDITION TO THAT?

>> I THINK WE WILL FIND THE VETERANS BECAUSE WE, AS JOANNE SAID, ARE



GETTING MORE CONSISTENT ABOUT ASK PEOPLE ABOUT THEIR MILITARY SERVICE AND COMMUNITY JUSTICE IS SCALING OURSELVES UP TO BE MORE COMPETENT IN KNOWING ABOUT THE BENEFITS THAT ARE AVAILABLE, AND THE SPECIFIC ISSUES THAT PEOPLE BRING WITH THEM WHEN THEY'VE HAD THAT KIND OF EXPERIENCE. SO, I DON'T THINK THAT WHAT HAPPENS TO PEOPLE WILL BE VERY DIFFERENT BECAUSE THEY'RE VETERANS, OTHER THAN THE FACT THAT IF THEY ARE VETERANS ALSO SUFFERING FROM A MENTAL ILLNESS AND THEY WILL THEN BECOME ELIGIBLE FOR ONE OR MORE OF THE PROGRAMS THAT WE HAVE TALKED ABOUT TODAY BY VIRTUE OF BEING ON SUPERVISION AND SUFFERING FROM A MENTAL ILLNESS. WHAT'S DIFFERENT, THOUGH, IS THAT WE NEED TO ACCESS SERVICES THAT THEY MIGHT BE ELIGIBLE FOR THROUGH THE VETERANS ADMINISTRATION, AND, SO, AS WE BECOME MORE COMPETENT AT DCJ IN SUPERVISING PEOPLE AND KNOWING ABOUT THOSE BENEFITS, WE WILL BE MORE CONSISTENTLY LOOKING TO THE VETERANS SERVICES AND MAKING CONNECTIONS THERE. IT'S IMPORTANT, I THINK, THAT PEOPLE'S SERVICES CONTINUE BEYOND THEIR CRIMINAL JUSTICE INVOLVEMENT. SO GETTING PEOPLE -- GETTING THEM INTO THE SERVICES THAT CAN CONTINUE WHEN THEY'RE NO LONGER PART OF OUR SYSTEM IS GOING TO BE REALLY IMPORTANT.

>> AND IF I MAY, I DO APPRECIATE YOU BRINGING THAT UP. BECAUSE I THINK THAT WHAT WE CAN DO IS REALLY ACTUALLY MAKE -- ASSESSMENTS REQUIRE QUESTIONS ABOUT VETERAN SERVICES AND OUR OWN INTERNAL VETERANS SERVICES STAFF, I THINK WE COULD UTILIZE THEM MORE AS LINKAGES PARTICULARLY IF WE ARE GOING TO HAVE ADDITIONAL STAFF IN THAT UNIT, WE CAN MAKE SURE THAT THEY'RE EASILY ACCESSIBLE TO STAFF WHO ARE WORKING WITH ANY VETERANS WHO MIGHT BE IN THESE PROGRAMS. I APPRECIATE YOU BRINGING THAT UP.

>> THANK YOU. I JUST THINK THIS IS SUCH GREAT WORK AND A GREAT LOOK AT -- I JUST WANT TO MAKE SURE WE'RE REALLY SERVING OUR POPULATIONS. BECAUSE A LOT OF WORK HAS BEEN ONGOING WITH OUR VETERANS ALREADY RIGHT NOW.

>> MADAM CHAIR.

Chair Madrigal: ONE MINUTE, COMMISSIONER SHIPRACK. COMMISSIONER McKEEL -- ARE YOU HAVING TROUBLE HEARING US?

Commissioner Shiprack: YOU ARE FADING OUT A LITTLE BIT. MAYBE IT IS ME. IT IS GETTING HARD TO FOLLOW.

Chair Madrigal: WE WILL TAKE YOUR COMMENTS NEXT. GO AHEAD, COMMISSIONER McKEEL.

Vice-Chair McKeel: I THINK I'M FINISHED. I WANTED TO BE SURE THAT WE ARE LOOKING AT THOSE THINGS AS WELL.

Chair Madrigal: GO AHEAD, COMMISSIONER SHIPRACK.

Commissioner Shiprack: THANK YOU. FOLLOWING UP ON COMMISSIONER McKEEL'S COMMENTS, I'M REALLY DELIGHTED, GINGER, TO HEAR FROM YOU TODAY. AND I THINK THAT SOME OF THE WORK THAT WE DID TO CREATE A VETERANS DOCKET IS GOING TO HELP LINK VETERANS TO SERVICES THAT WILL LAST BEYOND THEIR CRIMINAL ACTIVITY-RELATED -- YOU KNOW, CRIMINAL JUSTICE SYSTEM-RELATED CONTACT WITH THE SYSTEM. AND I ALSO WANTED TO COMMENT THAT COMMISSIONER SMITH, YOU REMINDED US A COUPLE OF TIMES DURING THE COURSE OF TODAY'S PRESENTATIONS ABOUT THE 40% OF INMATES WHO SUFFER FROM MENTAL ILLNESS, IF -- ONLY ADDRESS 10% OF THOSE INMATES WITH THIS KIND OF CREATIVE PROGRAMMING, THAT CONSTITUTES AN ENTIRE DORM WORTH OF INMATES WHO WOULD OTHERWISE BE IN OUR JAIL WHO WE'RE GOING TO BE ABLE TO WORK ON INTERVENTION AND SOCIAL SUPPORT. SO THE FACT THAT IT IS NOT INCLUDED CURRENTLY IN APA -- BALANCED, I THINK, BY SAVINGS THAT WE MAY ACTUALLY BE ABLE TO APPRECIATE OUT OF OUR JAIL. THANK YOU. I ALSO WANTED TO THANK EVERYONE ON THE PANEL FOR YOUR WORK AND FOR THIS PRESENTATION.

>> Chair Madrigal: THANK YOU, COMMISSIONER SHIPRACK. GINGER OR SCOTT, COULD YOU TALK A LITTLE BIT ABOUT HOW THE TRIAGE CENTER COULD EVENTUALLY BE UTILIZED BY THE BEHAVIORAL HEALTH UNIT OF THE PORTLAND POLICE AND MAYBE HOW INITIALLY WHEN ONLY PEOPLE ON SUPERVISION CAN GO THERE, WILL BE COMMUNICATING WITH PORTLAND POLICE IF THEY PICK ONE OF OUR FOLKS UP?

>> I THINK YOU'VE ANSWERED THE QUESTION.

>> I DON'T KNOW IF THERE IS MORE TO IT. IT IS ALL A MYSTERY.

Mr. Taylor: SCOTT TAYLOR, DIRECTOR, DEPARTMENT OF COMMUNITY JUSTICE. WHAT WE HOPE WILL HAPPEN AS WE START TO WORK -- SOMETIMES WE THINK OF THESE FOLKS THAT WE HAVE UNDER SUPERVISION AS INDEPENDENT ACTORS, AND THEY ARE CROSSING ALL OF THE LINES WITH THE OTHER LAW ENFORCEMENT ENTITIES ON A REGULAR BASIS. WE'RE HOPEFUL AS WE WORK WITH THIS AND START TO SEE HOW THE TRIAGE WORKS AND WHAT PERCENTAGES END UP IN WHAT KIND OF SERVICES THAT WE ARE BEGINNING TO OPEN THE DOOR TO WORK CLOSER WITH THE BEHAVIORAL HEALTH, AS THEY ARE WORKING WITH MANY OF THE SAME PEOPLE DOWNTOWN OR PEOPLE THAT WILL BECOME OURS DOWNTOWN.

AND AS WITH CAPACITY, IF THE CAPACITY SHOWS IT IS THERE AND IF WE HAVE THE ABILITY TO ENGAGE THEM, THEN WE WILL HAVE SET SOME TEMPLATE TO WORK THROUGH. AND WHEN WE HAVE TALKED TO THE CHIEF AND OTHERS ABOUT THE BEHAVIORAL OR EVEN THE SERVICE COORDINATION TEAM, WE KNOW THAT THESE ARE WHAT WE WOULD CLASSIFY AS LOWER END SPENDERS THROUGH THE JAIL REPEATEDLY -- ANOTHER INITIATIVE THE BOARD STARTED US ON LAST YEAR, WORKING WITH THE COURT -- I'M RELATIVELY CERTAIN THAT SOME OF THE PEOPLE WILL POP UP IN THAT ENVIRONMENT. THERE WILL BE START TO BE DCJ MANAGED HIGHER RISK PEOPLE WHO WOULD ALSO QUALIFY WITHIN THIS.

>> Chair Madrigal: THANK YOU. ANY ADDITIONAL QUESTIONS? JUST ONE FINAL COMMENT. THESE ISSUES ARE THINGS THAT JURISDICTIONS ACROSS THE COUNTRY ARE STRUGGLING WITH. AND, SO, I SO APPRECIATE HAVING ALL OF THESE BRILLIANT MINDS AT THE TABLE COMING UP WITH A POTENTIALLY REALLY INNOVATIVE SOLUTION, BECAUSE I THINK THAT IF IT WORKS AND WE CAN SHOW THAT IT WORKS, AND THAT MEASURE THAT YOU TALKED ABOUT, JOANNE, LOOKING BACK ONE YEAR AT -- WHAT DID YOU CALL THEM, SCOTT?

Mr. Taylor: SPINNERS.

Chair Madrigal: SPINNERS. AND SEEING IF WE HAVE MADE A REDUCTION IN THEIR VISITS TO THE JAIL, I THINK THAT THIS COULD BE A MODEL FOR THE FUTURE AND FOR OTHER PLACES. SO, I'M REALLY EXCITED AND I'M REALLY GRATEFUL TO ALL OF YOU FOR PUTTING YOUR BRAINS TOGETHER AND HELPING FIGURE OUT HOW WE CAN NESTLE THESE PIECES INTO WHAT ELSE WE HAVE GOING ON IN MENTAL AND BEHAVIORAL HEALTH. SO, THANK YOU. OKAY. I THINK WE HAVE NO FURTHER BUSINESS. SO, WE ARE ADJOURNED. [GAVEL]

## **ADJOURNMENT**

The meeting was adjourned at 3:21 p.m.

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Submitted by:

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