

BEFORE THE MULTNOMAH COUNTY LIBRARY DISTRICT BOARD

RESOLUTION NO. 2013-072

Adopting the 2014 Budget for the Multnomah County Library District (MCLD) and Making Appropriations Thereunder, Pursuant to ORS 294.456

The Multnomah County Library District (MCLD) Board Finds:

- a. The MCLD budget, as prepared by the duly appointed MCLD Director/Budget Officer, has been considered and approved by the MCLD Board.
- b. A public hearing on this budget was held before the Multnomah County Tax Supervising and Conservation Commission on the 5th day of June, 2013.
- c. The budget is now on file in the Multnomah County Library's Administrative Office.
- d. The MCLD Board has made an amendment to the above-described budget and that amendment is attached to this resolution as Attachment A.
- e. The appropriation authorized is as follows:

GENERAL FUND (1520)	
Fiscal Year July 1, 2013 to June 30, 2014	
<i>Library District</i>	66,282,054
Total Appropriation	66,282,054

- f. The Tax Supervising and Conservation Commission has certified the budget and there are no recommendations and no objections.

The Multnomah County Library District Board Resolves:

- 1. The budget, including Attachment A, is adopted as the budget of the MCLD.
- 2. The appropriation shown above is authorized for the fiscal year July 1, 2013 to June 30, 2014.

ADOPTED this 6th day of June, 2013.



**MULTNOMAH COUNTY
LIBRARY DISTRICT BOARD**

Jeff Cogen, Chair

REVIEWED:

**JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON**

By
Bernadette D. Nunley, Assistant County Attorney

SUBMITTED BY: Becky Cobb, Library Deputy Director

Attachment A - Multnomah County Library District

FY 2014 Budget Amendments

Last Updated: May 29, 2013



Amendment Name	GF Change	Other Funds Change	Total Change	FTE Change	Amendment Description	Amendment #
Revenue Amendment (YELLOW)						
Library Foundation Grant	708,075	0	708,075	0.00	Appropriates \$708,075 to the Library District Fund from the Library Foundation for program and collection enhancements in FY 2014. The Library Foundation provides support raised from private donors, foundations and corporations to enhance the programs and collections of Multnomah County Library. An annual appropriation is requested each fiscal year. Under an intergovernmental agreement, the District is contracting with Multnomah County to provide library services.	14_MCLD_RA_01
TOTAL	708,075	0	708,075	0.00		