

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

In the matter of Creation of a                    )  
Task Force to Evaluate                            )  
Multnomah County's Fiscal Status                )            ORDINANCE NO. 288

WHEREAS, Multnomah County has a responsibility to its taxpayers to budget its funds prudently and accurately according to state and local government budget laws and mandates; and

WHEREAS, the Office of Budget and Management Analysis in its Fiscal Status Report #2 has identified a need for a substantial increase in revenues or a substantial reduction in current service levels; and

WHEREAS, the Board of County Commissioners would like to have the benefit of independent analysis and evaluation from members of the private sector of Multnomah County before proceeding with budgetary decisions;

NOW, THEREFORE, Multnomah County ordains as follows:

Section 1. There is established a Multnomah County Task Force on Fiscal Status.

Section 2. The Task Force shall be composed of up to eleven members of the Multnomah County community at large, representing areas of expertise needed in an analysis and evaluation of Multnomah County's fiscal status and revenue needs.

Section 3. A report to the Board of Commissioners and the County Executive detailing the results of the above analysis and evaluation shall be delivered by January 15, 1982 in time for preparation

and discussions of the 1982-83 budget and related fiscal decisions.

The Task Force on Fiscal Status shall:

- a) Review and evaluate the assumptions given in Fiscal Status Report #2.
- b) Review and evaluate potential financial contingencies faced by Multnomah County in next 5 years.
- c) Review and evaluate revenue projections, methods of generating revenue, and expertise in meeting projections over time;
- d) Review techniques used for revenue projections, particularly with regard to internal fees which are based on economic conditions;
- e) Review and make recommendations on program self-sufficiency, i.e., which County programs should pay for themselves;
- f) Review County financing strategies and make recommendations for additional techniques that might be used.

Section 4. Upon completion of review by the Board of Commissioners and County Executive of the report of the Task Force, the Task Force shall be dissolved.

Adopted this 29th day of October, 1981, being the date of its second reading before the Board of County Commissioners of Multnomah County.

(SEAL)

BOARD OF COUNTY COMMISSIONERS  
MULTNOMAH COUNTY, OREGON

By

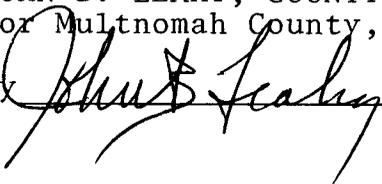
  
Presiding Officer

Authenticated by the County Executive on the 2nd day of  
November, 1981.

  
Donald E. Clark, County Executive

APPROVED AS TO FORM:

JOHN B. LEAHY, COUNTY COUNSEL  
For Multnomah County, Oregon

By  \_\_\_\_\_