



Department of County Management
MULTNOMAH COUNTY OREGON

Budget Office

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TO: Board of County Commissioners

FROM: Christian Elkin, Principal Budget Analyst

DATE: March 12, 2012

SUBJECT: General Fund Contingency request of \$75,000 to fund the Rosewood Initiative (Budget Modification NOND-09)

District 4 is requesting \$75,000 of General Fund contingency be appropriated to support the Rosewood Initiative in Mid County. The Rosewood Initiative is a non-profit organization whose goal is to make the Rosewood area a desirable place to live work and play. They partner with residents, apartment managers and owners, businesses, churches, social services agencies, neighborhood associations, and public safety agencies to create space for the community to come together to meet their common goals.

The funding for Rosewood will be administered by the Department of County Human Services for the following:

- \$50,000 to build out the community meeting space used as a hub for community building by the organization and,
- \$25,000 for bridge funding for operations until grant funding and funding from the City of Portland becomes available.

General Fund Contingency Policy Compliance

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the guidelines for using the General Fund Contingency.

In particular,

- Criteria 1 states contingency requests should be for one-time-only purposes.
Funding for the Rosewood Initiative has been requested as a one-time-only; however \$25,000 of the funds are being expended on ongoing operations.
- Criteria 2 addresses emergencies and unanticipated situations.
This request responds to a situation that was not anticipated or discussed during the FY 2012 Budget process.
- Criteria 3 addresses items identified in Board Budget Notes.
This item was not identified in the Budget Notes.