




COMMUNITY DEVELOPMENT BLOCK GRANT FY 2016-17 ANNUAL ACTION PLAN


JUNE 16, 2016
BOARD OF COMMISSIONERS MEETING

Rose Bak | Manager of Housing & Anti-Poverty Programs

CDBG Program



Community Development Block Grant (CDBG) Funds granted by US Department of Housing & Urban Development (HUD).



Must Be in Compliance with Five-Year Consolidated Plan.



HUD Objectives of CDBG.

- Assistance to low/moderate income persons.
- Eliminate slum and blight.
- Assist with an urgent need.

CDBG Program

Public Purpose of CDBG

- Provide decent housing for low and moderate income households
- Create clean and safe communities
- Expand economic opportunities for lower income people.

Consortium Goals & Needs

Reduce Homelessness & Increase Stability
for all Residents.

Increase & Preserve Affordable Housing
Choice.

Improve Infrastructure, Facilities &
Economic Opportunities.

CDBG Program

2016-17 Annual Action Plan Development Process

- ☐ Research and public input on community need information.
- ☐ Joint application workshop with City of Gresham.
- ☐ Staff rates proposals for addressing community needs, equity goals, and agency management capacity.
- ☐ Policy Advisory Board meets to select projects.
- ☐ Public hearing conducted.
- ☐ BCC approval.
- ☐ HUD notification.
- ☐ Grant funds awarded.

Estimated FY 2016/17 CDBG Funds

Estimated Entitlement Grant	\$	274,980
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Development Fund from Prior Years	\$	0
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Estimated Total Sources	\$	274,980
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Estimated Administrative Costs (19% of Grant)	\$	51,866
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Multnomah County Annual Action Plan 2016-17

Project Name	Contractor/ CDBG Administrator	Description	Funding Source	FY2016-17 Allocation \$274,980	Outcome Description	One-Year Goal
Public Infrastructure & Improvements Fire Hydrant & Water Line Improvements	Wood Village	Health and safety improvements	CDBG	\$60,679	Fire protection upgrades to ensure that low-income neighborhood has fully functioning water lines and fire hydrants.	70-72 HH
Public Services: Willow Tree Inn I & R/Emergency Svcs Weatherization Education & Materials Tenant Education	Human Solutions, Catholic Charities, Community Energy Project Community Alliance of Tenants	Housing with services for homeless families, emergency services and support, energy education, renter education and advocacy	CDBG	\$35,935	Access and availability of housing	606 Individuals

Multnomah County Action Plan 2016-17

Project Name	Contractor/ CDBG Administrator	Description	Funding Source	FY2016-17 Allocation \$274,980	Outcome Description	One-Year Goal
Housing Rehab: Mend-A-Home Adapt –A-Home	Unlimited Choices	Critical housing repairs and accessibility improvements	CDBG	\$122,000	Accessibility and habitability improvements for the purpose of preserving/providing decent affordable housing	40 homes
Administration & Contingency	Multnomah County	Administration & Contingency	CDBG	\$56,366	Staff support and general project oversight for CDBG program	NA
Total Allocated Funds			CDBG	\$274,980		

Recommendation

Approve the FY 2016-17 CDBG Annual Action Plan.

Questions?

