

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

RESOLUTION NO. 99-91

Approval of the Commission on Children, Families and Community (CCFC) Biennium
1997/1999 Carryover Budget Plan

The Multnomah County Board of Commissioners Finds:

- a. The Multnomah County Board of Commissioners supports the CCFC in its efforts to build community conditions that help children, families and communities to thrive.
- b. The approval of these allocations for activities of the CCFC, and for the operations and services provided by other Multnomah County Departments will further the work being done towards County Benchmarks.
- c. The Carry-over plan will provide funding to allow the CCFC to continue work begun in the 1997/1999 biennium.
- d. The *Oregon Commission on Children and Families* requires County Board approval of the CCFC plan prior to submission for funding.
- e. The Commission on Children, Families and Community considered and voted to approve the CCFC 1997/1999 estimated Carryover plan on April 27, 1999, with community involvement consistent with state law and county values.

The Multnomah County Board of Commissioners Resolves:

1. The Multnomah County Board of Commissioners approves the CCFC 1997/1999 estimated Carryover plan, approved by the CCFC on April 27, 1999.

ADOPTED this 20th day of May, 1999.



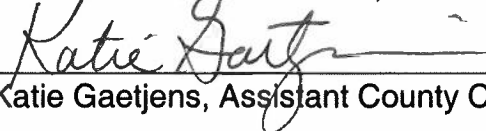
REVIEWED:

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


Beverly Stein, Chair

THOMAS SPONSLER, COUNTY COUNSEL
FOR MULTNOMAH COUNTY, OREGON

By


Katie Gaetjens, Assistant County Counsel

Oregon Commission on Children and Families



 MULTNOMAH **COUNTY CARRY OVER PLAN AMENDMENT, 1997-99 BIENNIUM** **Date** 4/27/99
 (Due May 31, 1999)

Mail form to: OCCF, Fiscal Section, 530 Center St. NE, Suite 405, Salem, Oregon 97310-3765

PROGRAMS/ PROJECTS TO BE FUNDED ¹	FUNDING TYPE ² (JS,GS,etc.)	BUDGET AMOUNT ³	CONTRACT PERIOD START DATE ⁴	CONTRACT END DATE ⁵ (Limit 12/31/99)	PROPOSED USE/OTHER COMMENTS
Mult8869 Take The Time Phase II: Collaboration Grants Family Dialog, speakers bureau Family kits	JSA JSA SRI GS	\$ 20,000 20,000 10,000 30,000	7/1/99 12/15/98 12/15/98 12/15/98	12/31/99 12/31/99 12/31/99 12/31/99	Phase II approved by CCFC 12/15/98. Implementation period Has been longer than anticipated. Grants will be awarded in early summer 1999.
(New Mult#) Buckman Community Center	SRI	\$ 20,000	7/1/99 (has been part of mult8869 8/1/98 thru 6/30/99)	12/31/99	Has been part of Take The Time in it's pilot phase, will be under Service Providers beginning 7/1/99. Contract will continue to be funded in 99/2001 biennium.
(New Mult#) Portland Public Schools, Parent Involvement	JSA	\$ 40,000	7/1/99 (has been part of mult8869 1/1 thru 6/30/99)	12/31/99	Has been part of Take the time in it's pilot phase, will be under Service Providers beginning 7/1/99. Contract will continue to be funded in 99/2001 biennium.
Mult9194 Early Childhood collaborative Initiative	GS	\$230,000	12/15/98	12/31/99	Approved by CCFC 12/15/98. Planning and Implementation period has been longer than anticipated.
Mult9194 Early Childhood collaborative Initiative (Additional)	GS	\$ 80,000	7/1/99	12/31/99	Up to this amount GS Pending CCFC approval 4/27, and if available.
Mult8742 ECGS Ptd Youth Redirections	JSA	\$ 78,000	7/1/97	12/31/99	Contract will continue to be funded in 99/2001 biennium.
Mult8726 CHN Mult Co Health Dept. Teen Parent connections.	GS	\$ 29,000	7/1/97	12/31/99	Contract will continue to be funded in 99/2001 biennium.

ATTACHMENT B

Mult8751 YI Network Coordination	YI	\$ 27,415	7/1/99	12/31/99	RFP spring 99, may be awarded to new provider. Contract will continue to be funded in 99/2001 biennium
Mult9126 IRCO Russian Girls Project	JSA	\$ 22,396	12/1/98	12/31/99	Project awarded 12/98 Planning and Implementation period has been longer than anticipated. Will continue to be funded in 99/2001 biennium
Total		\$606,811			Total is 8% of 97/99 biennium allocations.
Total by fund stream:	JSA GS SRI YI	\$180,396 \$369,000 \$ 30,000 \$ 27,415			

Local CCF Chair Approval		Date	5/5/99
County Board Approval*	 Beverly Stein, Chair	Date	May 20, 1999
Regional Coordinator Approval*		Date	

1. List only programs funded by carry over funds. For new programs, update Program Directory electronically.
2. Indicate whether funds for this program are JS, GS, SRI, CASA, or YI (General Funds Only)
3. Indicate amount budgeted for this program from carry over funds.
4. Enter the contract start date for services or when the funds will begin to be used for noted purposes.
5. Enter the contract end date for services or when the funds should be used for noted purpose.