

### Estimated Impact of a Permanent Rate for a Library District on other Jurisdictions

Assumes Library Levies a Permanent Rate of \$1.18/\$1,000 and FY 10-11 Certified Values & Rates

	As is (Library with local option of \$0.89/\$1,000)				Library as a District (w/ permanent rate of \$1.18/\$1,000)				Change in Imposed Tax	% Change
	Extended Tax	Compression	Compression %	Imposed Tax	Extended Tax	Compression	Compression %	Imposed Tax		
CITY OF FAIRVIEW	2,016,194	178	0.01%	2,016,017	2,016,194	215	0.01%	2,015,980	(37)	0.00%
CITY OF GRESHAM	23,904,109	651	0.00%	23,903,458	23,904,109	1,157	0.00%	23,902,952	(506)	0.00%
CITY OF MILWAUKIE	61,775	6,018	9.74%	55,757	61,775	11,385	18.43%	50,390	(5,367)	-9.63%
<b>CITY OF PORTLAND (w/ FPD&amp;R)</b>	<b>323,076,435</b>	<b>11,822,973</b>	<b>3.66%</b>	<b>311,253,462</b>	<b>322,972,224</b>	<b>17,983,553</b>	<b>5.57%</b>	<b>304,988,671</b>	<b>(6,264,791)</b>	<b>-2.01%</b>
<b>CITY OF PORTLAND CHILDREN'S LOC OPT</b>	<b>18,211,704</b>	<b>4,903,893</b>	<b>26.93%</b>	<b>13,307,812</b>	<b>18,221,616</b>	<b>5,852,353</b>	<b>32.12%</b>	<b>12,369,263</b>	<b>(938,549)</b>	<b>-7.05%</b>
CITY OF TROUTDALE	4,171,484	111	0.00%	4,171,373	4,171,484	405	0.01%	4,171,079	(294)	-0.01%
CLACKAMAS FIRE DIST #1 JT	45,921	3,552	7.74%	42,369	45,921	6,720	14.63%	39,201	(3,168)	-7.48%
CORBETT RURAL FIRE DIST #14	384,699	11	0.00%	384,688	384,699	99	0.03%	384,599	(88)	-0.02%
EAST MULT. SOIL & WATER	3,949,595	108,579	2.75%	3,841,016	3,949,595	161,719	4.09%	3,787,875	(53,140)	-1.38%
METRO	5,365,769	159,525	2.97%	5,206,244	5,365,769	242,841	4.53%	5,122,928	(83,316)	-1.60%
<b>MULTNOMAH COUNTY</b>	<b>243,212,591</b>	<b>7,129,201</b>	<b>2.93%</b>	<b>236,083,390</b>	<b>243,282,075</b>	<b>10,856,608</b>	<b>4.46%</b>	<b>232,425,467</b>	<b>(3,657,923)</b>	<b>-1.55%</b>
<b>MULTNOMAH COUNTY LIBRARY LO/Dist</b>	<b>50,364,193</b>	<b>10,847,959</b>	<b>21.54%</b>	<b>39,516,233</b>	<b>66,333,645</b>	<b>2,950,988</b>	<b>4.45%</b>	<b>63,382,657</b>	<b>23,866,424</b>	<b>60.40%</b>
PORT OF PORTLAND	3,957,254	116,227	2.94%	3,841,027	3,962,220	177,217	4.47%	3,785,003	(56,024)	-1.46%
RIVERDALE FIRE DIST #11J	620,409	1,238	0.20%	619,171	620,409	1,460	0.24%	618,948	(222)	-0.04%
WEST MULT. SOIL & WATER	781,744	26,259	3.36%	755,486	778,234	41,278	5.30%	736,956	(18,530)	-2.45%
<b>URB REN SPECIAL LEVY - PORTLAND</b>	<b>14,931,612</b>	<b>546,423</b>	<b>3.66%</b>	<b>14,385,189</b>	<b>14,931,612</b>	<b>831,413</b>	<b>5.57%</b>	<b>14,100,198</b>	<b>(284,991)</b>	<b>-1.98%</b>
<b>Total Urban Renewal in MultCo</b>	<b>104,751,468</b>	<b>6,015,376</b>	<b>5.74%</b>	<b>98,736,092</b>	<b>106,418,441</b>	<b>7,261,461</b>	<b>6.82%</b>	<b>99,156,980</b>	<b>420,888</b>	<b>0.43%</b>
				<b>758,118,782</b>				<b>771,039,148</b>	<b>12,920,366</b>	<b>1.70%</b>