



Department of County Management

MULTNOMAH COUNTY OREGON

Budget Office

**501 SE Hawthorne Blvd., Suite 531
Portland, Oregon 97214
(503) 988-3312 phone
(503) 988-5758 fax
(503) 988-5170 TDD**

TO: Board of County Commissioners

FROM: Chris Yager, Senior Budget Analyst

DATE: September 12, 2018

SUBJECT: General Fund Contingency Request of \$50,000 for the Department of
Community Justice for Counterpoint Outpatient Program (Budget Modification
DCJ-04-19)

The Department of Community Justice (DCJ) is requesting the \$50,000 of funds placed in contingency for the Counterpoint outpatient program, which offers specialized treatment for youth and their families where inappropriate sexual behavior is an issue. The funding will allow the program to continue treatment for approximately seven youth who are not under the jurisdiction of Juvenile Services Division making it possible for these youth to complete their treatment.

The FY 2019 Adopted budget included a Budget Note earmarking \$50,000 to fund Counterpoint Outpatient program. If this request is approved, there is no impact to the regular General Fund contingency.

General Fund Contingency Policy Compliance

The Budget Office is required to inform the Board if contingency requests submitted for approval satisfy the guidelines for using the General Fund Contingency.

In particular,

- Criteria 1 states contingency requests should be for one-time-only purposes.

This request is for one-time-only.

- Criteria 2 addresses emergencies and unanticipated situations.

N/A

- Criteria 3 addresses items identified in Board Budget Notes.

This item was identified in a specific Budget Note.